

## Appendix 'A'

## NASARAWA STATE SUMMARY OF REVENUE ANALYSIS (JANUARY - MARCH 2018)

S/N	PARTICULARS	APPROVED REVENUE 2018	BUDGET 3 MONTHS	ACTUAL COLLECTION (JAN - MAR, 2018)	% PERFORMANCE	VARIANCE	REMARKS
1	Statutory Revenue Allocation (SRA)	36,000,000,000	9,000,000,000	<b>9,355,738,427.11</b>	103.95	(355,738,427.11)	Exceeded Target
2	Excess Crude	-	-	-	-	-	
3	Value Added Tax (VAT)	12,000,000,000	3,000,000,000	<b>2,396,813,904.04</b>	79.89	603,186,095.96	
4	Grants	8,799,347,423	2,199,836,856	<b>50,000,000.00</b>	2.27	2,149,836,855.75	
5	Refund from NNPC	-	-	-	-	-	
6	Exchange Gain	3,500,000,000	875,000,000	-	-	875,000,000.00	
7	Special Allocation	4,000,000,000	1,000,000,000	<b>190,793,462.29</b>	19.08	809,206,537.71	
8	Domestic Loan	10,000,000,000	2,500,000,000	-	-	2,500,000,000.00	
9	Infrastructure Development Loan	-	-	-	-	-	
10	Budget Support Facility	-	-	<b>700,000,000.00</b>	-	(700,000,000.00)	No Provision
	<b>Total</b>	<b>74,299,347,423</b>	<b>18,574,836,856</b>	<b>12,693,345,793.44</b>	<b>68.34</b>	<b>5,881,491,062.31</b>	