

Appendix 'A'

NASARAWA STATE SUMMARY OF REVENUE ANALYSIS (JANUARY - JUNE 2018)

S/N	PARTICULARS	APPROVED REVENUE 2018	BUDGET 6 MONTHS	ACTUAL COLLECTION (JAN - JUNE, 2018)	% PERFORMANCE	VARIANCE	REMARKS
1	Statutory Revenue Allocation (SRA)	36,000,000,000	18,000,000,000	18,822,578,904.23	104.57	(822,578,904.23)	Exceeded Target
2	Excess Crude	-	-	-	-	-	
3	Value Added Tax (VAT)	12,000,000,000	6,000,000,000	4,725,912,716.88	78.77	1,274,087,283.12	
4	Grants	8,799,347,423	4,399,673,712	172,750,000.00	3.93	4,226,923,711.50	
5	Refund from NNPC	-	-	-	-	-	
6	Exchange Gain	3,500,000,000	1,750,000,000	353,494,297.07	20.20	1,396,505,702.93	
7	Special Allocation	4,000,000,000	2,000,000,000	257,224,857.93	12.86	1,742,775,142.07	
8	Domestic Loan	10,000,000,000	5,000,000,000	-	-	5,000,000,000.00	
9	Infrastructure Development Loan	-	-	-	-	-	
10	Budget Support Facility	-	-	700,000,000.00	-	(700,000,000.00)	No Provision
	Total	74,299,347,423	37,149,673,712	25,031,960,776.11	67.38	12,117,712,935.39	