

Details of Nasarawa State Revenue 2019

Statutory Revenue

Admin Code	Ministry/Department/Agency	Economic Code	Revenue Title	Approved Budget 2018	Actual Collection (Jan - Dec 2018)	Estimate 2019
		1	Details of Revenue	125,419,687,484	85,701,489,684.48	90,170,246,464
		1101	Government Share of FAAC (Statutory Revenue)	55,500,000,000	50,757,174,377.38	56,000,000,000
022000100100	Office of the Accountant General	11010101	Statutory Revenue Allocation	36,000,000,000	39,213,096,989.27	42,000,000,000
022000100100	Office of the Accountant General	11010201	Share of Value Added Tax (VAT)	12,000,000,000	9,601,250,635.81	11,000,000,000
022000100100	Office of the Accountant General	11010401	Exchange Gain	3,500,000,000	368,200,734.30	1,500,000,000
022000100100	Office of the Accountant General	11010402	Special Allocation	4,000,000,000	1,574,626,018.00	1,500,000,000
				55,500,000,000	50,757,174,377.38	56,000,000,000

Internally Generated Revenue (IGR)

Admin Code	Ministry/Department/Agency	Economic Code	Revenue Title	Approved Budget 2018	Actual Collection (Jan - Dec 2018)	Estimate 2019
		12	Independent Revenue	42,720,340,061	20,273,070,459.07	20,349,528,256
		1201	Tax Revenue	6,102,505,000	5,514,715,368.99	7,423,100,309
022000800100	Board of Internal Revenue Service	12010101	Pay As You Earn (PAYE)	6,000,000,000	5,422,638,799.10	7,227,595,309
022000800100	Board of Internal Revenue Service	12010102	Direct Assessment Tax	40,000,000	45,881,953.80	80,000,000
022000800100	Board of Internal Revenue Service	12010103	Withholding Tax on Contract	60,000,000	43,634,467.66	80,000,000
022000800100	Board of Internal Revenue Service	12010104	Withholding Tax on Rent	2,000,000	2,560,148.43	35,000,000
022000800100	Board of Internal Revenue Service	12010105	Entertainment Tax	5,000	-	5,000
				6,102,005,000	5,514,715,369	7,422,600,309
021500100100	Ministry of Agriculture	12010106	Cattle Tax	500,000	-	500,000
				500,000	-	500,000
		1202	Non-Tax Revenue	36,617,835,061	14,758,355,090.08	12,926,427,947
		120201	Licenses - General	223,150,000	164,522,599.25	292,193,267
022000800100	Board of Internal Revenue Service	12020129	Pool Betting & Casino Licences/Gaming	10,000	800,000.00	60,000,000
022000800100	Board of Internal Revenue Service	12020132	Motor Licences Administration	20,000,000	17,972,691.25	20,000,000

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022000800100	Board of Internal Revenue Service	12020133	National Drivers Licenses (ENDL)	50,000,000	40,246,000.00	50,000,000
022000800100	Board of Internal Revenue Service	12020138	Road Traffic Licences (Auto Reg.)	80,000,000	64,797,888.00	80,000,000
022000800100	Board of Internal Revenue Service	12020139	New Number Plates Licences	40,000,000	40,260,870.00	50,053,267
				190,010,000	164,077,449.25	260,053,267
052100100100	Ministry of Health	12020134	Patent Medicine Licences	3,000,000	401,250.00	2,000,000
052100100100	Ministry of Health	12020134	Private Clinic/Hospital Licences	30,000,000	-	30,000,000
052100100100	Ministry of Health	12020134	Traditional Medicine Licences	35,000	-	40,000
				33,035,000	401,250.00	32,040,000
012300100100	Ministry of Information, Culture & Tourism	12020140	Auctioneers Licenses	100,000	43,900.00	100,000
				100,000	43,900.00	100,000
051400100100	Ministry of Women Affairs & Social Development	12020130	Cinematography Inspection	5,000	-	-
				5,000	-	-
		120204	Fees - General	5,351,641,932	4,759,595,256.05	5,567,700,000
022000800100	Board of Internal Revenue Service	12020401	Stamp Duty Fees	20,000,000	5,298,557.14	10,000,000
022000800100	Board of Internal Revenue Service	12020402	Development Levy	100,000,000	24,813,434.96	50,000,000
022000800100	Board of Internal Revenue Service	12020403	Other Revenues (Fees)	200,000,000	196,246,035.35	200,000,000
				320,000,000	226,358,027.45	260,000,000

Admin Code	Ministry/Department/Agency	Economic Code	Revenue Title	Approved Budget 2018	Actual Collection (Jan - Dec 2018)	Estimate 2019
026000100100	Ministry of Lands & Physical Planning	12020404	4% Charges on Compensation	80,000,000	3,652,068.48	20,000,000
026000100100	Ministry of Lands & Physical Planning	12020405	Survey Fee	2,000,000	13,048,600.88	4,000,000
026000100100	Ministry of Lands & Physical Planning	12020406	Layout Approval & Contravention Fee	1,500,000	-	1,500,000
026000100100	Ministry of Lands & Physical Planning	12020408	Registration & Search of Document Fee	12,000,000	21,665,084.10	12,000,000
026000100100	Ministry of Lands & Physical Planning	12020409	Consent Fee	2,000,000	1,597,500.00	2,000,000
026000100100	Ministry of Lands & Physical Planning	12020410	Other Sundry Application & Processing Fee	5,000,000	-	2,000,000
026000100100	Ministry of Lands & Physical Planning	12020411	Right of Occupancy Application & Processing Fee	70,000,000	38,474,665.66	70,000,000
026000100100	Ministry of Lands & Physical Planning	12020412	Right of Occupancy Fee	3,000,000	6,167,395.55	10,000,000
026000100100	Ministry of Lands & Physical Planning	12020413	Recertification Fee	10,000,000	570,000.00	3,000,000
026000100100	Ministry of Lands & Physical Planning	12020414	Confirmation Fee	1,000,000	14,000.00	200,000
026000100100	Ministry of Lands & Physical Planning	12020415	Site Plans Fee	200,000	-	100,000
026000100100	Ministry of Lands & Physical Planning	12020416	Site Inspection Fee	1,000,000	27,000.00	500,000
026000100100	Ministry of Lands & Physical Planning	12020402	Development Levy	50,000,000	56,427,595.44	50,000,000
				237,700,000	141,643,910.11	175,300,000
032605100100	High Court of Justice	12020418	Court Fee	15,000,000	15,155,770.00	20,000,000
032605100100	High Court of Justice	12020419	Probate Fee	15,000,000	11,063,370.00	15,000,000
032605100100	High Court of Justice	12020420	Court General Affidavit	5,000,000	1,620,000.00	3,000,000
				35,000,000	27,839,140.00	38,000,000

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032605200100	Customary Court of Appeal	12020418	Court Fee	400,000	873,500.00	1,000,000
				400,000	873,500.00	1,000,000
032605300100	Sharia Court of Appeal	12020418	Court Fee	150,000	70,200.00	150,000
				150,000	70,200.00	150,000
022000100100	Ministry of Finance, Budget & Planning	12020421	Registration of Contractors & Tender Fee	2,000,000	550,000.00	2,000,000
022000100100	Ministry of Finance, Budget & Planning	12020422	Renewal Fee of Contractors Registration	500,000	350,000.00	500,000
022000100100	Ministry of Finance, Budget & Planning	12020423	Tender (Bidding) Fee	5,000,000	-	5,000,000
				7,500,000	900,000.00	7,500,000
022900100100	Ministry of Works & Transport	12020424	Fire Servicing Fee	1,000,000	755,500.00	1,000,000
022900100100	Ministry of Works & Transport	12020110	Petrol Station Sublease	500,000	-	500,000
				1,500,000	755,500	1,500,000
025305300100	Nasarawa State Urban Development Board	12020425	Right of Way Permission Fee	200,000	20,000,000.00	200,000
025305300100	Nasarawa State Urban Development Board	12020428	Building Plan Approval Fee	250,000,000	215,406,437.57	250,000,000
025305300100	Nasarawa State Urban Development Board	12020429	Outdoor Advertisement Fee	2,000,000	2,336,500.00	3,000,000
025305300100	Nasarawa State Urban Development Board	12020430	Renewal Fee for Outdoor Advertisement	3,000,000	-	2,000,000
				255,200,000	237,742,937.57	255,200,000

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053505300101	Nasarawa State Waste Management Bureau	12020426	Fumigation Fee	1,000,000	40,000.00	1,000,000
053505300101	Nasarawa State Waste Management Bureau	12020427	Refuse Collection Fee	5,000,000	464,000.00	5,000,000
053505300101	Nasarawa State Waste Management Bureau	12020431	Septic Tank Emptier Services	2,000,000	-	1,000,000
053505300101	Nasarawa State Waste Management Bureau	12020432	Miscellaneous Receipts	3,000,000	148,000.00	2,000,000
				11,000,000	652,000.00	9,000,000
021500100100	Ministry of Agriculture	12020433	Fishing Permit Fee	200,000	41,400.00	200,000
021500100100	Ministry of Agriculture	12020434	Abattoir Fee	2,000,000	2,350,000.00	4,000,000
021500100100	Ministry of Agriculture	12020435	Veterinary Hospitals/Clinics Treatment Fee	500,000	169,200.00	500,000
021500100100	Ministry of Agriculture	12020436	Inspection of Livestock/Produce Fee	10,000,000	900,000.00	5,000,000
				12,700,000	3,460,600.00	9,700,000
052100100100	Ministry of Health	12020437	Private Practice Renewal fee	20,000,000	15,380,322.00	25,000,000
				20,000,000	15,380,322.00	25,000,000
52100100100	School of Health Technology, Keffi	12020438	Tuition Fee	1,200,000	4,947,800.00	1,200,000
52100100100	School of Health Technology, Keffi	12020439	Accommodation Fee	2,000,000	1,250,000.00	2,000,000
				3,200,000	6,197,800.00	3,200,000

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52100100100	School of Nursing & Midwifery, Lafia	12020438	Tuition Fee	6,500,000	6,664,500.00	6,500,000
52100100100	School of Nursing & Midwifery, Lafia	12020439	Accommodation Fee	400,000	565,000.00	800,000
				6,900,000	7,229,500.00	7,300,000
051400100100	Ministry of Women Affairs & Social Development	12020449	Registration of Women Cooperative Groups	10,000	15,000.00	20,000
				10,000	15,000.00	20,000
051300100100	Ministry of Youths & Sports Development	12020450	Gate Fee from Lafia Township Stadium	600,000	204,828.00	600,000
051300100100	Ministry of Youths & Sports Development	12020451	Gate Fee from Keffi Mini Stadium	50,000	4,500.00	50,000
051300100100	Ministry of Youths & Sports Development	12020452	Players Transfer Fee, Nasarawa United F.C.	400,000	-	400,000
051300100100	Ministry of Youths & Sports Development	12020452	Players Transfer Fee, Amazons F.C.	200,000	-	200,000
				1,250,000	209,328.00	1,250,000
022200100100	Ministry of Commerce, Industry & Co-op.	12020453	Application Fee for Small Scale Loan	50,000	-	-
022200100100	Ministry of Commerce, Industry & Co-op.		Dividends on Revolving Loan Scheme	-	-	100,000
022200100100	Ministry of Commerce, Industry & Co-op.	12020454	Registration Fee of Business Premises	30,000,000	-	10,000,000
022200100100	Ministry of Commerce, Industry & Co-op.	12020455	Leasing Fee of Masaka Beef Company	10,000,000	-	5,000,000
022205300100	Nasarawa State Market Management Bureau	12020456	Keffi New Modern Market Fees	15,000,000	99,338.50	15,000,000

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022205300100	Nasarawa State Market Management Bureau	12020456	Karu International Modern Market Fees	100,000,000	57,705,603.00	100,000,000
022205300100	Nasarawa State Market Management Bureau	12020456	Lafia Modern Market Fees	40,000,000	47,267,940.84	40,000,000
022205300100	Nasarawa State Market Management Bureau	12020456	Akwanga Modern Market Fees	10,000,000	-	10,000,000
022200100100	Ministry of Commerce, Industry & Co-op.	12020460	Nasara Sacks & Packaging Industries Fees	5,000,000	-	5,000,000
022200100100	Ministry of Commerce, Industry & Co-op.	12020461	Registration Fee of Cooperatives Societies	500,000	276,000.00	500,000
022200100100	Ministry of Commerce, Industry & Co-op.	12020461	Registration Fee for CBOs NGOs	20,000	-	20,000
022205300100	Nasarawa State Market Management Bureau	12020456	Lafia Ultra-Modern Market Fee	15,000,000	-	15,000,000
022205300100	Nasarawa State Market Management Bureau	12020456	Lafia Neighbourhood Market Fee	10,000,000	7,656,579.50	10,000,000
022200100100	Ministry of Commerce, Industry & Co-op.	12020466	Single Haulage Fee	3,000,000	-	3,000,000
022200100100	Ministry of Commerce, Industry & Co-op.	12020467	Leasing Fee of Lafia Fertilizer Blending Plant	15,000,000	-	15,000,000
022200100100	Ministry of Commerce, Industry & Co-op.	12020457	Leasing Fee of Keffi Fertilizer Blending Plant	-	-	5,000,000
022200100100	Ministry of Commerce, Industry & Co-op.	12020457	Leasing Fee of Akwanga Fertilizer Blending Plant	-	-	3,000,000
022200100100	Ministry of Commerce, Industry & Co-op.	12020457	Leasing Fee of Doma Fertilizer Blending Plant	-	-	3,000,000
				253,570,000	113,005,461.84	239,620,000
053500100100	Ministry of Environment & Solid Minerals	12020468	Forest Permits & Compoundment Levies	7,000,000	2,000,000.00	5,000,000
053500100100	Ministry of Environment & Solid Minerals	12020469	Gaseous Emission & Waste Basket Permit	5,000,000	5,490,924.86	5,000,000
053500100100	Ministry of Environment & Solid Minerals	12020470	Forest Inspection Fees	500,000	-	500,000
053500100100	Ministry of Environment & Solid Minerals	12020471	Quarry Sand Dredging Fees	1,000,000	-	-

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053500100100	Ministry of Environment & Solid Minerals	12020472	Metal Scraps Collection Fees	600,000	-	300,000
053500100100	Ministry of Environment & Solid Minerals	12020473	Supply & Distribution Fee of Waste Bin to Lock-up Shops	1,500,000	-	-
053500100100	Ministry of Environment & Solid Minerals	12020474	Levies from Filling Stations	2,000,000	-	2,000,000
053500100100	Ministry of Environment & Solid Minerals	12020475	Ecological Fund	200,000,000	2,000,000.00	100,000,000
053500100100	Ministry of Environment & Solid Minerals	12020476	Mining Activities & Sand Dredging Fee	2,000,000	-	1,000,000
053500100100	Ministry of Environment & Solid Minerals	12020478	Environmental Impact Assessment (EIA) Fee	60,000	-	-
053500100100	Ministry of Environment & Solid Minerals	12020427	Refuse Collection Fee	200,000	-	-
053500100100	Ministry of Environment & Solid Minerals	12020479	Registration of Mining Operation	200,000	-	200,000
053500100100	Ministry of Environment & Solid Minerals	12020480	Polluters Levy	15,000,000	-	15,000,000
				235,060,000	9,490,924.86	129,000,000
053501600100	Nasarawa State Environmental Protection Agency	12020480	Polluters' Pay Levies	100,000	-	100,000
053501600100	Nasarawa State Environmental Protection Agency	12020481	Environmental Impact Assessment Fees	100,000	-	100,000
				200,000	-	200,000
051700100100	Ministry of Education	12020482	Private Schools Registration/Renewal Fees	7,000,000	47,750,000.00	20,000,000
051700100100	Ministry of Education	12020483	Registration Fee of Private Higher Institutions	2,000,000	-	2,000,000
051700100100	Ministry of Education	12020484	Renewal Fee of Private Higher Institutions Practice	500,000	-	500,000
051700100100	Ministry of Education	12020485	Admin Charges for Private Higher Institutions	200,000	-	-
				9,700,000	47,750,000.00	22,500,000

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014000100100	Office of the State Auditor General	12020486	External Auditor Registration Fee	50,000	40,000.00	60,000
014000100100	Office of the State Auditor General	12020487	Renewal of External Auditors Registration Fee	100,000	100,000.00	100,000
				150,000	140,000.00	160,000
014100100100	Office of the Auditor General for Local Government	12020486	External Auditor's Registration Fee	300,000	150,000.00	300,000
014100100100	Office of the Auditor General for Local Government	12020487	External Auditor's Renewal Fee	150,000	240,000.00	300,000
				450,000	390,000.00	600,000
023600100100	Ministry of Information, Culture & Tourism	12020488	Hotel Registration Fee	2,000,000	-	2,000,000
				2,000,000	-	2,000,000
032600100100	Ministry of Justice	12020489	Contract Drafting/Vetting Fee	100,000,000	94,540,552.72	100,000,000
032600100100	Ministry of Justice	12020490	Local Government Retainership Fee	10,000,000	4,650,000.00	10,000,000
				110,000,000	99,190,552.72	110,000,000
025200100100	Ministry of Water Resources & Rural Devt.	12020421	Contract Bidding Fee	5,000,000	-	1,000,000
025200100100	Ministry of Water Resources & Rural Devt.	12020491	Registration Fees for Community Development Association	100,000	70,000.00	100,000
				5,100,000	70,000.00	1,100,000

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025210200100	Nasarawa State Water Board	12020492	Water Board Form Fee	40,000	7,000.00	40,000
025210200100	Nasarawa State Water Board	12020493	Water Rate	20,000,000	11,195,600.00	20,000,000
025210200100	Nasarawa State Water Board	12020494	Water Connection Fee	50,000	18,500.00	50,000
025210200100	Nasarawa State Water Board	12020495	Water Reconnection Fee	15,000	-	10,000
025210200100	Nasarawa State Water Board	12020496	Replacement of Damaged Pipelines & Others	200,000	-	200,000
				20,305,000	11,221,100.00	20,300,000
052110200100	Hospitals Management Board	12020497	Surgical Operation Fees	10,000,000	4,285,155.00	10,000,000
052110200100	Hospitals Management Board	12020498	Medical & Death Certificate Fees	500,000	705,600.00	1,000,000
052110200100	Hospitals Management Board	12020499	Service Charge (DRF)	20,000,000	14,642,600.00	20,000,000
052110200100	Hospitals Management Board	12020421	Contract Registration Fees	100,000	50,000.00	100,000
				30,600,000	19,683,355.00	31,100,000
051705500200	Vocational & Relevant Technology	12024100	Training Fees	1,500,000	14,435,400.00	3,000,000
051705500200	Vocational & Relevant Technology	12024101	Hiring of Canopy	300,000	3,600,000.00	4,000,000
051705500200	Vocational & Relevant Technology	12024102	Consultancy Services Fees	200,000	1,167,450.00	3,000,000
				2,000,000	19,202,850.00	10,000,000
051700300100	Nasarawa State Universal Basic Education Board	12020421	Contract Registration & Bidding Fees	20,000,000	-	5,000,000
				20,000,000	-	5,000,000

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21510200100	Nasarawa Agricultural Development Prog	12024103	Lumbering Fees	500,000	108,800.00	500,000
21510200100	Nasarawa Agricultural Development Prog	12024104	Equipment Leasing Fees	2,000,000	-	1,000,000
21510200100	Nasarawa Agricultural Development Prog	12024105	Livestock Services	200,000	-	100,000
				2,700,000	108,800.00	1,600,000
051300100100	Ministry of Youths & Sports Development	12024107	Registration & Renewal Fees of Clubs & Associations	1,000,000	-	1,000,000
				1,000,000	-	1,000,000
021502100100	College of Agriculture, Lafia	12020421	Contract Registration Fees	150,000	-	150,000
021502100100	College of Agriculture, Lafia	12020438	School Fees	30,000,000	13,200,000.00	30,000,000
021502100100	College of Agriculture, Lafia	12024108	Transcript Fees	240,000	105,000.00	200,000
021502100100	College of Agriculture, Lafia	12024109	Post UTME Screening Fees	300,000	160,000.00	200,000
				30,690,000	13,465,000.00	30,550,000
051701800100	Nasarawa State Polytechnic, Lafia	12020438	Tuition Fees	200,147,906	143,296,785.00	200,000,000
051701800100	Nasarawa State Polytechnic, Lafia	12020447	Examination Fees	20,000,000	28,007,100.00	30,000,000
051701800100	Nasarawa State Polytechnic, Lafia	12020444	Certificate Verification Fees	6,000,000	4,502,500.00	6,000,000
051701800100	Nasarawa State Polytechnic, Lafia	12024110	Games Fees	25,000,000	24,461,930.00	25,000,000
051701800100	Nasarawa State Polytechnic, Lafia	12024111	Identity Card	4,000,000	1,835,300.00	3,000,000
051701800100	Nasarawa State Polytechnic, Lafia	12024112	Library Registration Fees	3,000,000	3,682,300.00	4,000,000
051701800100	Nasarawa State Polytechnic, Lafia	12024113	Practical Fees	35,000,000	31,523,050.00	35,000,000

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051701800100	Nasarawa State Polytechnic, Lafia	12024114	Admission Letter	12,000,000	10,117,000.00	12,000,000
051701800100	Nasarawa State Polytechnic, Lafia	12024115	Utilities	25,000,000	27,191,400.00	30,000,000
051701800100	Nasarawa State Polytechnic, Lafia	12020446	Medical Fees	4,000,000	470,850.00	1,000,000
051701800100	Nasarawa State Polytechnic, Lafia	12020441	Caution Deposit	3,000,000	1,736,500.00	3,000,000
051701800100	Nasarawa State Polytechnic, Lafia	12024116	Departmental Registration Fees	4,000,000	-	2,700,000
051701800100	Nasarawa State Polytechnic, Lafia	12020423	Tender Fees	300,000	181,000.00	300,000
051701800100	Nasarawa State Polytechnic, Lafia	12020423	Change of Course	20,000	147,500.00	200,000
051701800100	Nasarawa State Polytechnic, Lafia	12024117	Reabsorption Fees	100,000	74,500.00	100,000
051701800100	Nasarawa State Polytechnic, Lafia	12024118	Damages Fees	10,000,000	40,000.00	5,000,000
051701800100	Nasarawa State Polytechnic, Lafia	12020421	Contractors Registration Fees	400,000	112,100.00	400,000
051701800100	Nasarawa State Polytechnic, Lafia	12024108	Transcript i/is	500,000	228,000.00	300,000
051701800100	Nasarawa State Polytechnic, Lafia	12024119	JAMB Registration Fees	10,000,000	4,789,500.00	6,000,000
051701800100	Nasarawa State Polytechnic, Lafia	12024120	Genotype Test	4,000,000	3,595,870.00	4,000,000
051701800100	Nasarawa State Polytechnic, Lafia	12024121	Student Insurance	35,000,000	19,962,570.00	25,000,000
051701800100	Nasarawa State Polytechnic, Lafia	12024112	Library Development Levies	10,000,000	6,924,500.00	10,000,000
051701800100	Nasarawa State Polytechnic, Lafia	12024122	IJMB Syllabus	1,000,000	99,000.00	500,000
051701800100	Nasarawa State Polytechnic, Lafia	12024123	Induction Course	12,000,000	-	7,000,000
051701800100	Nasarawa State Polytechnic, Lafia	12024124	SIWES Fees	10,000,000	5,983,000.00	8,000,000
051701800100	Nasarawa State Polytechnic, Lafia	12024125	Log Book	1,000,000	190,000.00	800,000
051701800100	Nasarawa State Polytechnic, Lafia	12024108	Statement of Result	4,000,000	2,829,000.00	4,000,000
051701800100	Nasarawa State Polytechnic, Lafia	12020438	Registration Materials	-	8,231,900.00	10,000,000

Admin Code	Ministry/Department/Agency	Economic Code	Revenue Title	Approved Budget 2018	Actual Collection (Jan - Dec 2018)	Estimate 2019
051701800100	Nasarawa State Polytechnic, Lafia	12020447	Sanitary Fees	-	5,535,000.00	8,000,000
051701800100	Nasarawa State Polytechnic, Lafia	12020444	Accreditation Fees	-	13,813,030.00	20,000,000
051701800100	Nasarawa State Polytechnic, Lafia	12024110	Students Entrepreneurship Programme	-	21,514,430.00	30,000,000
051701800100	Nasarawa State Polytechnic, Lafia	12024111	Collection of Original Certificate	-	2,444,000.00	2,500,000
				439,467,906	373,519,615.00	493,800,000
051701900100	College of Education, Akwanga	12020438	NCE Registration Fees	200,000,000	158,416,590.00	200,000,000
051701900100	College of Education, Akwanga	12024108	Pre-NCE Registration Fees	50,000,000	22,056,701.00	50,000,000
051701900100	College of Education, Akwanga	12024114	Long Vacation (LVT) Programme Registration Fees	120,000,000	86,334,619.00	120,000,000
051701900100	College of Education, Akwanga	12024128	Degree (B.Ed) Registration Fees	40,000,000	16,000,000.00	40,000,000
051701900100	College of Education, Akwanga	12020423	Diploma & Certificates Programmes Registration Fees	50,000,000	32,400,000.00	50,000,000
051701900100	College of Education, Akwanga	12024129	D.P.S. Registration Fees	8,250,000	2,612,700.00	8,250,000
051701900100	College of Education, Akwanga	12024130	D.S.S. Registration Fees	15,000,000	6,868,400.00	15,000,000
051701900100	College of Education, Akwanga	12020421	Contract Registration Fees	1,500,000	-	1,500,000
				484,750,000	324,689,010.00	484,750,000
051702100100	Nasarawa State University, Keffi	12020438	Undergraduate Registration Fees	972,400,000	819,553,240.00	950,000,000
051702100100	Nasarawa State University, Keffi	12020438	Postgraduate Registration Fees	1,277,378,795	1,665,786,740.00	1,600,000,000
051702100100	Nasarawa State University, Keffi	12020438	Preliminary Studies Fees	35,200,000	11,394,000.00	30,000,000

Admin Code	Ministry/Department/Agency	Economic Code	Revenue Title	Approved Budget 2018	Actual Collection (Jan - Dec 2018)	Estimate 2019
051702100100	Nasarawa State University, Keffi	12020438	Sandwich Registration Fees	241,346,881	115,812,250.00	200,000,000
051702100100	Nasarawa State University, Keffi	12020438	Part-Time Degree Registration Fees	5,351,600	229,138,800.00	200,000,000
051702100100	Nasarawa State University, Keffi	12020438	Diploma & Certificates Programmes Registration	165,661,750	25,567,700.00	150,000,000
051702100100	Nasarawa State University, Keffi	12020439	Other Internally Generated Revenues/ Internet	94,050,000	190,968,591.02	60,000,000
				2,791,389,026	3,058,221,321.02	3,190,000,000
051700800100	Bureau for ICT (Library Board)	12020408	Registration of Guests & ICT Training	-	119,500.48	300,000
				-	119,500.48	300,000
		120205	Fines - General	93,400,000	42,053,851.00	53,500,000
014800100100	Nasarawa State Independent Electoral Commission	12020501	Chairmanship Election for 13 Local Govt	30,000,000	8,000,000.00	10,000,000
014800100100	Nasarawa State Independent Electoral Commission	12020502	Councillorship Election for 13 Local Govt for 147 Wards in the State	45,000,000	29,800,000.00	30,000,000
				75,000,000	37,800,000.00	40,000,000
025305300100	Nasarawa State Urban Development Board	12020504	Miscellaneous Fines	200,000	160,000.00	200,000
				200,000	160,000.00	200,000
053505300101	Nasarawa State Waste Management Bureau	12020503	Environmental Sanitation Fines	1,000,000	-	-
				1,000,000	-	-

Admin Code	Ministry/Department/Agency	Economic Code	Revenue Title	Approved Budget 2018	Actual Collection (Jan - Dec 2018)	Estimate 2019
032605100100	High Court of Justice	12020507	Court Fines	10,000,000	3,919,351.00	6,000,000
				10,000,000	3,919,351.00	6,000,000
022900100100	Ministry of Works & Transport	12020508	Vehicle Inspection Service Charges	7,000,000	174,500.00	7,000,000
022900100100	Ministry of Works & Transport		Motor Vehicle Servicing Charges	-	-	200,000
				7,000,000	174,500.00	7,200,000
053500100100	Ministry of Environment & Solid Minerals	12020503	Environmental Sanitation Fines	200,000	-	100,000
				200,000	-	100,000
		120206	Sales - General	8,002,983,129	790,352,763.00	3,575,310,000
021500100100	Ministry of Agriculture	12020601	Fish Farm Sales	30,000	-	30,000
021500100100	Ministry of Agriculture	12020602	Sales of Poultry Products	-	-	2,000,000
021500100100	Ministry of Agriculture	12020603	Sales of Fertilizers	287,420,129	153,600.00	300,000,000
021500100100	Ministry of Agriculture	12020604	Fish Seed Sales	100,000	-	100,000
021500100100	Ministry of Agriculture	12020605	Tree Crops Seedling Sales	70,000	14,000.00	70,000
021500100100	Ministry of Agriculture	12020606	Sales of Strategic Grains	100,000,000	-	100,000,000
				387,620,129	167,600.00	402,200,000
012300100100	Ministry of Information, Culture & Tourism	12020608	Sales of Recorded CDs	1,000	-	-
012300100100	Ministry of Information, Culture & Tourism	12020609	Sales of Photographs	2,000	-	-
012300100100	Ministry of Information, Culture & Tourism	12020610	Sales of Government Publications	50,000	9,300.00	50,000
				53,000	9,300.00	50,000

Admin Code	Ministry/Department/Agency	Economic Code	Revenue Title	Approved Budget 2018	Actual Collection (Jan - Dec 2018)	Estimate 2019
022205300100	Nasarawa State Market Management Bureau	12020611	Standard Indigenous Measure	1,000,000	-	1,000,000
				1,000,000	-	1,000,000
051705600100	Scholarship Board	12020612	Sales of Scholarship Forms	2,000,000	-	2,000,000
				2,000,000	-	2,000,000
051405500100	Nasarawa State Rehabilitation Board	12020613	Sales of Hand Crafts	30,000	-	10,000
				30,000	-	10,000
026000100100	Ministry of Lands & Physical Planning	12020614	Peninsula Land Sales	300,000,000	-	300,000,000
026000100100	Ministry of Lands & Physical Planning	12020614	Koroduma Land Sales	10,000,000	-	10,000,000
026000100100	Ministry of Lands & Physical Planning	12020614	Race Course Layout Sales	100,000,000	-	100,000,000
026000100100	Ministry of Lands & Physical Planning	12020617	Printing & Sales of Maps	1,000,000	12,500.00	500,000
026000100100	Ministry of Lands & Physical Planning	12020614	Hill Top GRA Lafia Land Sales	100,000,000	-	500,000,000
026000100100	Ministry of Lands & Physical Planning	12020614	Orange Market Karu Land Sales	100,000,000	-	800,000,000
026000100100	Ministry of Lands & Physical Planning	12020620	Sites & Services Schemes Fee	2,000,000	-	2,000,000
026000100100	Ministry of Lands & Physical Planning	12020614	Lafia Layout Land Sales	100,000,000	-	100,000,000
				713,000,000	12,500.00	1,812,500,000
014700100100	Civil Service Commission	12020621	Sales of Application for Employment Forms	300,000	5,002,500.00	200,000
014700100100	Civil Service Commission	12020622	Sales of Application Form for Conversion of Appointment	100,000	24,000.00	150,000
014700100100	Civil Service Commission	12020623	Sales of Application Form for Transfer of Service	200,000	10,500.00	100,000
				600,000	5,037,000.00	450,000

Admin Code	Ministry/Department/Agency	Economic Code	Revenue Title	Approved Budget 2018	Actual Collection (Jan - Dec 2018)	Estimate 2019
031801100100	Judicial Service Commission	12020621	Sales of Application for Employment Forms	100,000	36,000.00	100,000
031801100100	Judicial Service Commission	12020622	Sales of Conversion Forms	300,000	29,000.00	150,000
031801100100	Judicial Service Commission	12020623	Sales of Transfer of Service Forms	50,000	-	50,000
				450,000	65,000.00	300,000
014600100100	Local Government Service Commission	12020621	Sales of Application Forms	300,000	217,000.00	300,000
				300,000	217,000.00	300,000
051705400100	Teachers Service Commission	12020621	Sales of Application for Employment Forms	-	25,000.00	100,000
051705400100	Teachers Service Commission	12020622	Sales of Conversion Forms	200,000	10,000.00	200,000
051705400100	Teachers Service Commission	12020623	Sales of Transfer of Service Forms	300,000	-	300,000
				500,000	35,000.00	600,000
52100100100	Ministry of Health	12020624	Sales of Drugs	5,000,000	-	500,000
52100100100	Ministry of Health	12020625	Sales of Application Forms for New Clinics/Hospitals	2,000,000	724,000.00	2,000,000
52100100100	Ministry of Health	12020626	Sales of Application for Admission Forms for School of Nursing & Midwifery	-	6,500,000.00	7,000,000
				7,000,000	724,000.00	9,500,000
52100100100	School of Health Technology, Keffi	12020626	Sales of Application for Admission Forms	12,000,000	9,330,000.00	10,000,000
				12,000,000	9,330,000.00	10,000,000
52100100100	School of Nursing & Midwifery, Lafia	12020626	Sales of Application for Admission Forms	7,000,000	2,535,000.00	4,000,000
52100100100	School of Nursing & Midwifery, Lafia	12020627	Student Hand Book	150,000	-	200,000
				7,150,000	2,535,000.00	4,200,000

Admin Code	Ministry/Department/Agency	Economic Code	Revenue Title	Approved Budget 2018	Actual Collection (Jan - Dec 2018)	Estimate 2019
022000800100	Board of Internal Revenue Service	12020628	Sales of Car Stickers (Hackney Permit)	3,000,000	3,102,174.00	3,000,000
				3,000,000	3,102,174.00	3,000,000
053500100100	Ministry of Environment & Solid Minerals	12020629	Sales of Forest Tree Seedlings	10,000	-	10,000
053500100100	Ministry of Environment & Solid Minerals	12020630	Sales of Minerals Products	350,000	-	100,000
				360,000	-	110,000
011200400100	House of Assembly Service Commission	12020621	Sales of Application for Employment Forms	300,000	-	300,000
011200400100	House of Assembly Service Commission	12020623	Sales of Transfer of Service Forms	100,000	1,000.00	100,000
				400,000	1,000.00	400,000
12500100100	Office of the Secretary to the State Govt	12020631	Sales of State Indigene Forms	1,000,000	700,000.00	1,000,000
				1,000,000	700,000.00	1,000,000
022200100100	Nasarawa State Water Board	12020632	Sales of Condemned Store	10,000	130,000.00	200,000
022200100100	Nasarawa State Water Board	12020633	Sales of Boarded Assets	10,000	-	10,000
				20,000	130,000.00	210,000
05210200100	Dalhatu Araf Specialist Hospital	12020634	Sales of Folders	4,000,000	4,654,600.00	5,000,000
				4,000,000	4,654,600.00	5,000,000

Admin Code	Ministry/Department/Agency	Economic Code	Revenue Title	Approved Budget 2018	Actual Collection (Jan - Dec 2018)	Estimate 2019
052110100100	Hospitals Management Board	12020621	Sales of Application for Employment Forms	500,000	170,000.00	200,000
052110100100	Hospitals Management Board	12020635	Sales of Folders & Ante-Natal Cards (DRF)	15,000,000	10,425,180.00	15,000,000
052110100100	Hospitals Management Board	12020636	Sales of Drugs & Surgicals (DRF)	200,000,000	203,774,859.00	200,000,000
				215,500,000	214,370,039.00	215,200,000
051705500200	Vocational & Relevant Technology	12020637	Sales of Finished Products - General	3,000,000	4,511,600.00	3,000,000
051705500200	Vocational & Relevant Technology	12020638	Sales of Home Economic Products	60,000	720,000.00	100,000
051705500200	Vocational & Relevant Technology	12020626	Sales of Admission Forms	150,000	1,800,000.00	2,000,000
				3,210,000	7,031,600.00	5,100,000
011103700100	Muslim Pilgrims Welfare Board	12020639	Sales of Pilgrims Application Forms	2,000,000	-	2,000,000
				2,000,000	-	2,000,000
11103800100	Christian Pilgrims Welfare Board	12020639	Sales of Pilgrims Application Forms	500,000	-	500,000
				500,000	-	500,000
032600100100	Ministry of Justice	12020640	Sales of Laws of Nasarawa State	1,000,000	-	-
				1,000,000	-	-
051706500100	Ministry of Education	12020641	Sales of Establishment Forms for Private Higher Institutions	100,000	-	100,000
				100,000	-	100,000

Admin Code	Ministry/Department/Agency	Economic Code	Revenue Title	Approved Budget 2018	Actual Collection (Jan - Dec 2018)	Estimate 2019
21510200100	Nasarawa Agricultural Development Prog	12020642	Sales from Agro-Chemical, Seeds & Equipment	300,000	-	300,000
21510200100	Nasarawa Agricultural Development Prog	12020650	Sales from Seedlings	-	84,900.00	100,000
21510200100	Nasarawa Agricultural Development Prog	12020651	Sales from Honey	-	-	50,000
21510200100	Nasarawa Agricultural Development Prog	12020652	Sales from Palm Oil	-	12,600.00	100,000
				300,000	97,500.00	550,000
025200100100	Ministry of Water Resources & Rural Devt.	12020633	Sales of Boarded Assets	6,000,000	-	1,000,000
				6,000,000	-	1,000,000
051705500100	Ministry of Special Educ, Science & Tech	12020644	Sales of Production from Tech. Schools	150,000	-	
051705500100	Ministry of Special Educ, Science & Tech	12020645	Sales of Practical Productions & Handcrafts from Special Needs Schools	200,000	-	
				350,000	-	-
021502100100	College of Agriculture, Lafia	12020626	Sales of Admission Forms	3,000,000	6,900,000.00	7,500,000
				3,000,000	6,900,000.00	7,500,000
051701800100	Nasarawa State Polytechnic, Lafia	12020627	Sales of Hand Book	4,000,000	1,754,450.00	3,000,000
051701800100	Nasarawa State Polytechnic, Lafia	12020626	Sales of Admission Forms	12,000,000	738,000.00	8,000,000
051701800100	Nasarawa State Polytechnic, Lafia	12020646	Sales of Drugs	1,000,000	-	1,000,000
				17,000,000	2,492,450.00	12,000,000
051701900100	College of Education, Akwanga	12020626	Sales of Admission Forms	10,000,000	1,761,000.00	7,000,000
051701900100	College of Education, Akwanga	12020621	Sales of Employment Forms	20,000	-	20,000

Admin Code	Ministry/Department/Agency	Economic Code	Revenue Title	Approved Budget 2018	Actual Collection (Jan - Dec 2018)	Estimate 2019
051701900100	College of Education, Akwanga	12020647	I.D. Card	10,000	-	-
051701900100	College of Education, Akwanga	12020628	Car Sticker	10,000	-	10,000
051701900100	College of Education, Akwanga	12020648	Sales of Scraps	3,500,000	-	1,500,000
				13,540,000	1,761,000.00	8,530,000
051702100100	Nasarawa State University, Keffi	12020626	Sales of Application for Admission Forms	100,000,000	54,980,000.00	70,000,000
				100,000,000	54,980,000.00	70,000,000
022000100100	Ministry of Finance, Budget & Planning	12020648	Proceeds from Sales of Sites & Services Scheme	4,000,000,000	-	-
022000100100	Ministry of Finance, Budget & Planning	12020649	Sales of Government Assets	2,500,000,000	476,000,000.00	1,000,000,000
				6,500,000,000	476,000,000.00	1,000,000,000
		120207	Earnings - General	2,450,090,000	394,214,462.80	406,360,000
12300100100	Ministry of Information, Culture & Tourism	12020701	Commercial Printing	2,000,000	980,870.00	2,000,000
12300100100	Ministry of Information, Culture & Tourism	12020702	Hiring of Cultural Troupe	500,000	100,000.00	500,000
12300100100	Ministry of Information, Culture & Tourism	12020703	Tourist Restaurant, Lafia	100,000	41,430.00	100,000
				2,600,000	1,122,300.00	2,600,000
021500100100	Ministry of Agriculture	12020704	Catering Services	60,000	68,700.00	100,000
021500100100	Ministry of Agriculture	12020705	Hiring of Tractors/Agricultural Machineries	5,000,000	-	1,000,000
				5,060,000	68,700.00	1,100,000

Admin Code	Ministry/Department/Agency	Economic Code	Revenue Title	Approved Budget 2018	Actual Collection (Jan - Dec 2018)	Estimate 2019
053501600100	Nas State Environmental Protection Agency	12020706	Earnings from Rent of Shops/Restaurant	50,000	-	
				50,000	-	-
022000100100	Ministry of Finance, Budget & Planning	12020707	Earnings from Board of Survey	15,000,000	50,238,168.80	15,000,000
				15,000,000	50,238,168.80	15,000,000
025210200100	Nasarawa State Water Board	12020708	Hiring of Compressor/Drilling Rig	30,000	-	-
025210200100	Nasarawa State Water Board	12020709	Earnings from Tanker Services	700,000	398,400.00	700,000
				730,000	398,400.00	700,000
052110100100	Dalhatu Araf Specialist Hospital	12020710	Earnings from HDRF (Pharmacy)	120,000,000	118,006,820.00	120,000,000
052110100100	Dalhatu Araf Specialist Hospital	12020711	Earnings from Laboratory (Reagent)	35,000,000	42,988,950.00	40,000,000
052110100100	Dalhatu Araf Specialist Hospital	12020712	Earnings from Dental Consumables	7,000,000	4,490,900.00	7,000,000
052110100100	Dalhatu Araf Specialist Hospital	12020713	Earnings from Radiological Services	8,500,000	7,672,100.00	8,500,000
052110100100	Dalhatu Araf Specialist Hospital	12020714	Earnings from Hospital Services	15,000,000	14,011,200.00	15,000,000
				185,500,000	187,169,970.00	190,500,000
052110200100	Hospitals Management Board	12020715	Earning from Laboratory Services (DRF)	80,000,000	83,329,965.00	80,000,000
052110200100	Hospitals Management Board	12020716	Earning from Ophthalmic Services (Mat/Drugs DRF)	2,500,000	2,274,800.00	2,500,000
052110200100	Hospitals Management Board	12020717	Earning from Dental Services (Mat/Drugs DRF)	2,000,000	1,101,500.00	2,000,000
052110200100	Hospitals Management Board	12020718	Earning from X-Ray Services (Mat/Drugs DRF)	5,000,000	7,580,550.00	10,000,000
052110200100	Hospitals Management Board	12020719	Earning from Ambulance Services (IGR)	200,000	77,100.00	200,000
052110200100	Hospitals Management Board	12020720	Earning from Deliveries (IGR)	3,500,000	3,108,980.00	3,500,000

Admin Code	Ministry/Department/Agency	Economic Code	Revenue Title	Approved Budget 2018	Actual Collection (Jan - Dec 2018)	Estimate 2019
052110200100	Hospitals Management Board	12020721	Earning from Mortuary Services (IGR)	5,000,000	3,774,300.00	5,000,000
052110200100	Hospitals Management Board	12020722	Earning from Ophthalmic Services (IGR)	50,000	19,750.00	30,000
052110200100	Hospitals Management Board	12020723	Earning from X-Ray Services (IGR)	150,000	521,650.00	300,000
052110200100	Hospitals Management Board	12020724	Earning from Dental Services (IGR)	300,000	144,350.00	300,000
052110200100	Hospitals Management Board	12020725	Earning from Laboratory Services (IGR)	200,000	76,410.00	200,000
				98,900,000	102,009,355.00	104,030,000
012300300100	Nasarawa Broadcasting Service	12020726	Radio Advertisements	10,000,000	6,432,600.00	8,000,000
012300300100	Nasarawa Broadcasting Service	12020727	Television Advertisements	7,000,000	4,288,400.00	6,000,000
				17,000,000	10,721,000.00	14,000,000
025200100100	Ministry of Water Resources & Rural Devt.	12020728	Hiring of Road Construction Equipment	10,000,000	-	1,000,000
025200100100	Ministry of Water Resources & Rural Devt.	12020729	Hiring of Crane	200,000	-	-
				10,200,000	-	1,000,000
025210300100	Rural Water Supply & Sanitation Agency	12020730	Hiring of Geophysical Survey Equipment	200,000	-	-
025210300100	Rural Water Supply & Sanitation Agency	12020731	Hiring of Drilling Equipment	1,000,000	-	-
025210300100	Rural Water Supply & Sanitation Agency	12020732	Rehabilitation & Flushing of Boreholes	1,000,000	-	-
025210300100	Rural Water Supply & Sanitation Agency	12020733	Water Quality Analysis Services	1,000,000	-	-
				3,200,000	-	-

Admin Code	Ministry/Department/Agency	Economic Code	Revenue Title	Approved Budget 2018	Actual Collection (Jan - Dec 2018)	Estimate 2019
053500100100	Ministry of Environment & Solid Minerals	12020734	Earnings from Agro Forestry	200,000	-	100,000
				200,000	-	100,000
051705500100	Ministry of Special Educ, Science & Tech	12020738	ICT Studio Business Centre	120,000	-	
				120,000	-	-
021502100100	College of Agriculture, Lafia	12020739	Earnings from Consultancy	10,000,000	4,000,000.00	7,000,000
021502100100	College of Agriculture, Lafia	12020740	Earnings from Resource Centre	500,000	65,000.00	200,000
021502100100	College of Agriculture, Lafia	12020741	Earnings from Hair Salon	150,000	35,000.00	150,000
021502100100	College of Agriculture, Lafia	12020742	Earnings from Orchard	1,600,000	270,000.00	500,000
021502100100	College of Agriculture, Lafia	12020743	Earnings from Poultry Farm	6,800,000	1,125,000.00	3,000,000
021502100100	College of Agriculture, Lafia	12020744	Earnings from Farm Produce	2,000,000	250,000.00	1,000,000
021502100100	College of Agriculture, Lafia	12020745	Tractor Hiring	300,000	115,000.00	300,000
021502100100	College of Agriculture, Lafia	12020746	Proceeds from Academic Gowns	180,000	40,000.00	180,000
				21,530,000	5,900,000.00	12,330,000
051701800100	Nasarawa State Polytechnic, Lafia	12020746	Hiring of Academic Gowns	12,000,000	2,882,100.00	5,000,000
051701800100	Nasarawa State Polytechnic, Lafia	12020747	Catering Services	1,000,000	-	1,000,000
051701800100	Nasarawa State Polytechnic, Lafia	12020748	Students Training Centre	4,000,000	-	
051701800100	Nasarawa State Polytechnic, Lafia	12020739	Consultancy Services	30,000,000	20,081,409.00	30,000,000
051701800100	Nasarawa State Polytechnic, Lafia	12020749	Requisition Materials	10,000,000	-	-
051701800100	Nasarawa State Polytechnic, Lafia	12020738	ICT	20,000,000	10,354,500.00	20,000,000
				77,000,000	33,318,009.00	56,000,000

Admin Code	Ministry/Department/Agency	Economic Code	Revenue Title	Approved Budget 2018	Actual Collection (Jan - Dec 2018)	Estimate 2019
051701900100	College of Education, Akwanga	12020750	Medical Services (Clinic)	2,500,000	650,800.00	2,000,000
051701900100	College of Education, Akwanga	12020751	Hiring of College Halls/Facilities	2,500,000	13,000.00	1,000,000
051701900100	College of Education, Akwanga	12020739	Consultancy Services (Works/Training)	3,500,000	2,604,760.00	3,500,000
051701900100	College of Education, Akwanga	12020752	Donations Received	2,500,000	-	2,000,000
051701900100	College of Education, Akwanga	12020753	Commercial Transport Unit	2,000,000	-	500,000
				13,000,000	3,268,560.00	9,000,000
025305300100	Nasarawa State Urban Development Board	12020757	Proceeds from Development Control	2,000,000,000	-	-
				2,000,000,000	-	-
		120208	Rent on Government Buildings - General	39,770,000	28,110,542.99	33,150,000
12500100100	Office of the Secretary to the State Govt	12020801	Nasarawa State Liaison Office, Victoria Island, Lagos	500,000	-	500,000
12500100100	Office of the Secretary to the State Govt	12020801	New Nasarawa State Liaison Office, Abuja	100,000	-	-
12500100100	Office of the Secretary to the State Govt	12020801	Nasarawa State Liaison Office, Jos	100,000	-	-
12500100100	Office of the Secretary to the State Govt	12020801	Nasarawa State Liaison Office, Kaduna	100,000	-	-
				800,000	-	500,000
012300100100	Ministry of Information, Culture & Tourism	12020805	Charges on Lafia City Square	500,000	-	500,000
012300100100	Ministry of Information, Culture & Tourism	12020806	Lease of Keffi Hotel	500,000	1,500,000.00	500,000
012300100100	Ministry of Information, Culture & Tourism	12020807	Nasarawa State Integrated Park, Shabu	50,000	-	50,000
012300100100	Ministry of Information, Culture & Tourism	12020808	City Hall, Lafia	500,000	-	500,000
				1,550,000	1,500,000.00	1,550,000

Admin Code	Ministry/Department/Agency	Economic Code	Revenue Title	Approved Budget 2018	Actual Collection (Jan - Dec 2018)	Estimate 2019
012500100100	Office of the Head of Civil Service	12020802	Rent from Government Residential Quarters	35,000,000	24,938,342.99	28,000,000
				35,000,000	24,938,342.99	28,000,000
025210200100	Nasarawa State Water Board	12020803	Rent from Guest House	200,000	-	200,000
				200,000	-	200,000
051300100100	Ministry of Youths & Sports Development	12020808	Use of Hall - Ibrahim Abacha Youth Centre, Lafia	1,000,000	590,000.00	1,000,000
051300100100	Ministry of Youths & Sports Development	12020808	Rents from Other Youth Centres	20,000	120,000.00	200,000
				1,020,000	710,000.00	1,200,000
21510200100	Nasarawa Agricultural Development Prog	12020803	Guest House Services	500,000	220,200.00	500,000
				500,000	220,200.00	500,000
051701900100	College of Education, Akwanga	12020802	Rent from Staff Quarters	200,000	-	200,000
				200,000	-	200,000
022900100100	Ministry of Works & Transport	12020802	Rent from Divisional Engineers' Quarters	500,000	742,000.00	1,000,000
				500,000	742,000.00	1,000,000
		120209	Rent on Land & Others - General	501,300,000	343,505,278.39	402,000,000
026000100100	Ministry of Lands & Physical Planning	12020901	Ground Rent	500,000,000	328,503,054.05	400,000,000
026000100100	Ministry of Lands & Physical Planning	12020902	Premium on Certificate of Occupancy	1,000,000	14,477,224.34	1,000,000
				501,000,000	342,980,278.39	401,000,000

Admin Code	Ministry/Department/Agency	Economic Code	Revenue Title	Approved Budget 2018	Actual Collection (Jan - Dec 2018)	Estimate 2019
051701900100	College of Education, Akwanga	12020903	Ground Rent from Mini Market	300,000	525,000.00	1,000,000
				300,000	525,000.00	1,000,000
120210	Repayments - General	120210	Repayments - General	19,945,500,000	8,236,000,336.60	2,586,214,679
022000100100	Ministry of Finance, Budget & Planning	12021002	Motor Vehicle Loan Repayment	22,000,000	15,880,510.11	22,000,000
022000100100	Ministry of Finance, Budget & Planning	12021003	Furniture Loan Repayment	2,500,000	3,370,041.11	5,000,000
022000100100	Ministry of Finance, Budget & Planning	12021004	Outstanding (62.5%) Paris Club Refund	13,700,000,000	5,103,935,467.03	1,059,214,679
022000100100	Ministry of Finance, Budget & Planning	12021005	Expected Paris Club Refund from Plateau State	3,500,000,000	-	-
022000100100	Ministry of Finance, Budget & Planning	12021007	Recovery of Federal Govt Workers PAYE	721,000,000	-	-
				17,945,500,000	5,123,186,018.25	1,086,214,679
022000800100	Board of Internal Revenue Service	12021008	Recovery of Taxes from Banks	2,000,000,000	3,112,814,318.35	1,000,000,000
022000800100	Board of Internal Revenue Service	12021007	Recovery of Federal Govt Workers PAYE	-	-	500,000,000
				2,000,000,000	3,112,814,318.35	1,500,000,000
		120211	Investment Income	10,000,000	-	10,000,000
022000100100	Ministry of Finance, Budget & Planning	12021101	Interests/Dividends on Government Investment	10,000,000	-	10,000,000
				10,000,000	-	10,000,000

Domestic/Foreign Aid & Grants

Admin Code	Ministry/Department/Agency	Economic Code	Revenue Title	Approved Budget 2018	Actual Collection (Jan - Dec 2018)	Estimate 2019
13	Aid & Grants	13	Aid & Grants	8,799,347,423	4,098,029,842.03	7,343,312,179
130203	Domestic Grants	130203	Domestic Grants	3,998,421,363	2,645,582,622.01	4,744,000,000
51700300100	Nas State Universal Basic Education Board	13020301	UBEC Matching Grant	-	-	2,000,000,000
				-	-	2,000,000,000
011100500100	Office of the SSA to His Excellency on SDGs	13020302	SDGs-CGS	1,000,000,000	-	-
				1,000,000,000	-	-
052110200100	Hospitals Management Board	13020304	Performance Based Financing (PBF) to General Hospitals	250,000,000	121,620,141.59	200,000,000
052110200100	Hospitals Management Board	13020305	Decentralised Facility Financing (DFF) to General Hospitals	120,000,000	54,592,795.73	100,000,000
052110200100	Hospitals Management Board	13020306	National Health Insurance Scheme (NHIS) to General Hospitals	100,000,000	88,698,006.20	100,000,000
052110200100	Hospitals Management Board	13020307	PRO - Health	2,000,000	2,926,977.51	4,000,000
052110200100	Hospitals Management Board	13020308	IHVN	7,000,000	11,770,799.98	10,000,000
				479,000,000	279,608,721.01	414,000,000
022000100100	Ministry of Finance, Budget & Planning	13020309	National Social Investment Programmes (SOCU, SCTU, N-POWER, HGSE)	300,000,000	92,340,000.00	200,000,000
				300,000,000	92,340,000.00	200,000,000

Admin Code	Ministry/Department/Agency	Economic Code	Revenue Title	Approved Budget 2018	Actual Collection (Jan - Dec 2018)	Estimate 2019
051701900100	College of Education, Akwanga	13020310	UBE (Federal)	10,000,000	-	10,000,000
051701900100	College of Education, Akwanga	13020311	TETFund	1,000,000,000	1,227,842,000.00	1,000,000,000
051701900100	College of Education, Akwanga	13020312	Ecological Fund	20,000,000	-	20,000,000
				1,030,000,000	1,227,842,000.00	1,030,000,000
051702100100	Nasarawa State University, Keffi	13020311	TETFund Intervention (Federal)	1,089,421,363	981,109,600.00	1,000,000,000
				1,089,421,363	981,109,600.00	1,000,000,000
051701800100	Nasarawa State Polytechnic, Lafia	13020311	TETFund Intervention	100,000,000	64,682,301.00	100,000,000
				100,000,000	64,682,301.00	100,000,000
		130204	Foreign Grants	4,800,926,060	1,452,447,220.02	2,599,312,179
022000100100	Ministry of Finance, Budget & Planning	13020402	CSDA	500,000,000	161,822,397.13	200,000,000
022000100100	Ministry of Finance, Budget & Planning	13020404	UNICEF Intervention	200,926,060	93,296,555.00	199,312,179
				700,926,060	255,118,952.13	399,312,179
052100300100	Primary Healthcare Development Agency	13020405	Performance Bonus (Disbursement Linked Indicators)	100,000,000	-	100,000,000
052100300100	Primary Healthcare Development Agency	13020404	UNICEF Intervention	-	192,408,307.89	200,000,000
				100,000,000	192,408,307.89	300,000,000

Admin Code	Ministry/Department/Agency	Economic Code	Revenue Title	Approved Budget 2018	Actual Collection (Jan - Dec 2018)	Estimate 2019
052100100100	Ministry of Health	13020406	Save One Million Lives (SMOL) Programme	400,000,000	304,919,960.00	400,000,000
				400,000,000	304,919,960.00	400,000,000
053500100100	Ministry of Environment & Solid Minerals	13020407	Nigeria Erosion & Water Shed Management Project (NEWMAP)	1,500,000,000	700,000,000.00	1,000,000,000
053500100100	Ministry of Environment & Solid Minerals	13020408	Reducing Emissions from Degradation & Deforestation (REDD+)	1,500,000,000	-	500,000,000
				3,000,000,000	700,000,000.00	1,500,000,000
051700100100	Ministry of Education	13020409	Bilingual Education Programme	600,000,000	-	-
				600,000,000	-	-

Admin Code	Ministry/Department/Agency	Economic Code	Revenue Title	Approved Budget 2018	Actual Collection (Jan - Dec 2018)	Estimate 2019
		14	Capital Development Fund (CDF) Receipts	8,400,000,000	9,873,215,006.00	1,477,406,029
		140201	Other Capital Receipts	8,400,000,000	9,873,215,006.00	1,477,406,029
02200100100	Office of the Accountant General	14020101	Opening Balance	8,400,000,000	9,873,215,006.00	1,477,406,029
				8,400,000,000	9,873,215,006.00	1,477,406,029
1403	Loans/Borrowing Receipts	1403	Loans/Borrowing Receipts	10,000,000,000	700,000,000.00	5,000,000,000
140301	Domestic Loans/Borrowings Receipt	140301	Domestic Loans/Borrowings Receipt	10,000,000,000	700,000,000.00	5,000,000,000
022000100100	Office of the Accountant General	14030101	Loan	10,000,000,000	-	-
022000100100	Office of the Accountant General	14030102	Bonds	-	-	5,000,000,000
022000100100	Office of the Accountant General	14030104	Budget Support Facility	-	700,000,000.00	-
				10,000,000,000	700,000,000.00	5,000,000,000