

**SUMMARY OF 2019 TOTAL REVENUE BUDGET BY TYPE/NATURE**

<b>Economic Code</b>	<b>Revenue Description</b>	<b>Approved Budget 2018</b>	<b>Actual Collection (Jan - Dec 2018)</b>	<b>Estimate 2019</b>
<b>11000000</b>	<b>Share of Federation Account Allocation</b>			
110101	Share of Statutory Allocation	36,000,000,000	39,213,096,989.27	42,000,000,000
110102	Share of VAT	12,000,000,000	9,601,250,635.81	11,000,000,000
11010403	Exchange Gain	3,500,000,000	368,200,734.30	1,500,000,000
11010404	Special Allocation	4,000,000,000	1,574,626,018.00	1,500,000,000
	<b>Share of Federation Account Allocation - Sub Total</b>	<b>55,500,000,000</b>	<b>50,757,174,377.38</b>	<b>56,000,000,000</b>
<b>12000000</b>	<b>Independent Revenue</b>			
120101	Personal Income Tax	6,102,505,000	5,514,715,368.99	7,423,100,309
120201	Licences	223,150,000	164,522,599.25	292,193,267
120204	Fees	5,351,641,932	4,759,595,256.05	5,567,700,000
120205	Fines	93,400,000	42,053,851.00	53,500,000
120206	Sales	8,002,983,129	790,352,763.00	3,575,310,000
120207	Earnings	2,450,090,000	394,214,462.80	406,360,000
120208	Rent on Government Buildings	39,770,000	28,110,542.99	33,150,000
120209	Rent on Land & Others	501,300,000	343,505,278.39	402,000,000
120210	Repayments	19,945,500,000	8,236,000,336.60	2,586,214,679
120211	Investment Income	10,000,000	-	10,000,000
	<b>Independent Revenue - Sub Total</b>	<b>42,720,340,061</b>	<b>20,273,070,459.07</b>	<b>20,349,528,256</b>

<b>Economic Code</b>	<b>Revenue Description</b>	<b>Approved Budget 2018</b>	<b>Actual Collection (Jan - Dec 2018)</b>	<b>Estimate 2019</b>
	<b>Other Revenue Sources</b>			
140101	Domestic Grants	3,998,421,363	2,645,582,622.01	4,744,000,000
140102	Foreign Grants	4,800,926,060	1,452,447,220.02	2,599,312,179
14020101	Opening Balance	8,400,000,000	9,873,215,006.00	1,477,406,029
140301	Domestic Loan	10,000,000,000	700,000,000.00	5,000,000,000
	<b>Other Revenue Sources - Sub Total</b>	<b>27,199,347,423</b>	<b>14,671,244,848.03</b>	<b>13,820,718,208</b>
	<b>Total Revenue</b>	<b>125,419,687,484</b>	<b>85,701,489,684.48</b>	<b>90,170,246,464</b>