

**SUMMARY OF TOTAL REVENUE BUDGET BASED ON MINISTRIES, DEPARTMENTS & AGENCIES**

<b>Admin Code</b>	<b>Organisation Name</b>	<b>Approved Budget 2018</b>	<b>Actual Receipt (Jan - Dec 2018)</b>	<b>Estimate 2019</b>
022000800100	Board of Internal Revenue Service	8,615,015,000	9,021,067,338	9,445,653,576
021500100100	Ministry of Agriculture	405,880,129	3,696,900	413,500,000
052100100100	Ministry of Health	60,035,000	16,505,572	66,540,000
012300100100	Ministry of Information, Culture & Tourism	6,253,000	2,725,500	4,750,000
022900100100	Ministry of Works, Housing & Transport	9,000,000	1,672,000	9,700,000
051400100100	Ministry of Women Affairs & Social Development	15,000	15,000	20,000
026000100100	Ministry of Lands & Physical Planning	1,451,700,000	484,636,689	2,388,800,000
032605100100	High Court of Justice	45,000,000	31,758,491	44,000,000
032605200100	Customary Court of Appeal	400,000	873,500	1,000,000
032605300100	Sharia Court of Appeal	150,000	70,200	150,000
02200100100	Ministry of Finance & Economic Planning	24,478,000,000	5,650,324,187	2,118,714,679
025305300100	Nasarawa State Urban Development Board	2,256,200,000	237,742,938	255,200,000
011100900101	Nasarawa State Waste Management Bureau	12,000,000	652,000	9,000,000
52100100100	School of Health Technology, Keffi	15,200,000	15,527,800	13,200,000
52100100100	School of Nursing & Midwifery, Lafia	14,050,000	9,764,500	11,500,000
053900100100	Ministry of Youth & Sports Development	3,270,000	919,328	3,450,000
022200100100	Ministry of Commerce, Industry & Cooperatives	254,570,000	113,005,462	240,620,000

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053500100100	Ministry of Environment & Natural Resources	235,820,000	9,490,925	129,310,000
053501600100	Nasarawa State Environmental Protection Agency	250,000	-	200,000
051700100100	Ministry of Education	9,800,000	47,750,000	22,600,000
014000100100	Office of the State Auditor General	150,000	140,000	160,000
014100100100	Office of the Auditor General for Local Government	450,000	390,000	600,000
032600100100	Ministry of Justice	111,000,000	99,190,553	110,000,000
025200100100	Ministry of Water Resources & Rural Development	21,300,000	70,000	3,100,000
025210200100	Nasarawa State Water Board	21,255,000	11,749,500	21,410,000
052110200100	Hospitals Management Board	345,000,000	336,062,749	350,330,000
051400200100	Vocational & Relevant Technology	5,210,000	26,234,450	15,100,000
051700300100	Nasarawa State Universal Basic Education Board	20,000,000	-	5,000,000
021510200100	Nasarawa Agricultural Development Programme	3,500,000	426,500	2,650,000
021502100100	College of Agriculture, Lafia	55,220,000	26,265,000	50,380,000
051701800100	Nasarawa State Polytechnic, Lafia	533,467,906	409,330,074	561,800,000
051701900100	College of Education, Akwanga	511,790,000	330,243,570	503,480,000
051702100100	Nasarawa State University, Keffi	2,891,109,026	3,113,151,321	3,261,550,000
025210300100	Rural Water Supply & Sanitation Agency	3,200,000	-	-
051700800100	Bureau for ICT (Library Board)	-	119,500	300,000

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014800100100	Nasarawa State Independent Electoral Commission	75,000,000	37,800,000	40,000,000
051705600100	Scholarship Board	2,000,000	-	2,000,000
051405500100	Nasarawa State Rehabilitation Board	30,000	-	10,000
014700100100	Civil Service Commission	600,000	5,037,000	450,000
031801100100	Judicial Service Commission	450,000	65,000	300,000
014600100100	Local Government Service Commission	300,000	217,000	300,000
051705400100	Teachers Service Commission	500,000	35,000	600,000
011200400100	House of Assembly Service Commission	400,000	1,000	400,000
011101300100	Office of the Secretary to the State Government	1,800,000	700,000	1,500,000
052110100100	Dalhatu Araf Specialist Hospital	189,500,000	191,824,570	195,500,000
011103700100	Muslim Pilgrims Welfare Board	2,000,000	-	2,000,000
011103800100	Christian Pilgrims Welfare Board	500,000	-	500,000
012300300100	Nasarawa Broadcasting Service	17,000,000	10,721,000	14,000,000
012500100100	Office of the Head of Civil Service	35,000,000	24,938,343	28,000,000
	<b>Grand Total of Independent Revenue</b>	<b>42,720,340,061</b>	<b>20,272,910,459</b>	<b>20,349,328,256</b>