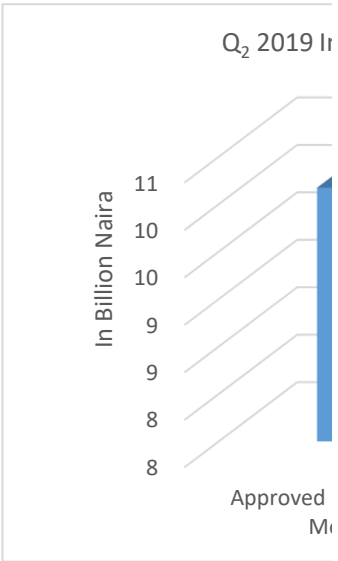


SUMMARY OF SECOND Q

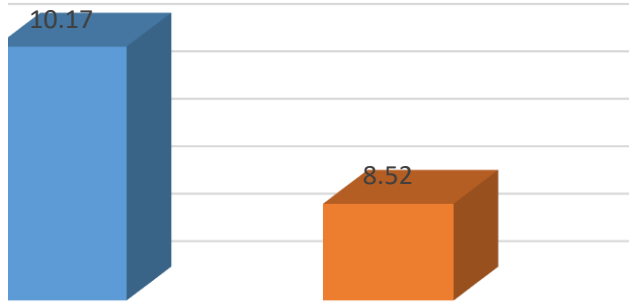
Revenue Code	Revenue Description	Approved Estimate 2019
110101	Share of Statutory Allocation	42,000,000,000
110102	Share of VAT	11,000,000,000
11010403	Exchange Gain	1,500,000,000
11010404	Special Allocation from FAAC	1,500,000,000
140101	Grants	7,343,312,179
14030101	Loan	5,000,000,000
14020101	Opening Balance	1,477,406,029
140301	Budget Support Facility	-
Sub-Total		69,820,718,208
12000000	Independent Revenue (IGR)	20,349,528,256
Total Receipts		90,170,246,464

QUARTER (Q₂)2019 REVENUE PERFORMANCE

Approved Estimate for 6 Months	Actual Receipts (January-June)	% Performance	Variance
21,000,000,000	17,581,314,045.63	83.72	24,418,685,954.37
5,500,000,000	5,326,476,129.41	96.85	5,673,523,870.59
750,000,000	24,407,315.71	3.25	1,475,592,684.29
750,000,000	770,071,901.76	102.68	729,928,098.24
3,671,656,090	-	-	7,343,312,179.00
2,500,000,000	-	-	5,000,000,000.00
738,703,015	-	-	1,477,406,029.00
-	4,002,623,764.69	-	-
34,910,359,104	27,704,893,157.20	79.36	46,118,448,815.49
10,174,764,128	8,518,640,652.65	83.72	11,830,887,602.87
45,085,123,232	36,223,533,809.85	80.34	57,949,336,418.36



nternally Generated Revenue Performance



Estimate for 6 months

Actual Receipts (January-June)