

SUMMARY OF 2019 TOTAL REVENUE BUDGET BY TYPE/NATURE

Economic Code	Revenue Description	Approved Budget 2019	Actual Collection (Jan - Sep 2019)	Estimate 2020
11000000	Share of Federation Account Allocation			
110101	Share of Statutory Allocation	42,000,000,000	28,273,143,790.93	41,000,000,000
110102	Share of VAT	11,000,000,000	7,861,595,412.03	10,500,000,000
11010403	Exchange Gain	1,500,000,000	41,240,697.65	950,000,000
11010404	Special Allocation	1,500,000,000	1,030,920,853.10	2,000,000,000
	Share of Federation Account Allocation - Sub Total	56,000,000,000	37,206,900,753.71	54,450,000,000
12000000	Independent Revenue			
120101	Personal Income Tax	7,423,100,309	3,197,775,989.80	11,435,050,000
120201	Licences	292,193,267	124,563,768.75	311,160,000
120204	Fees	5,567,700,000	4,288,689,430.29	8,729,317,602
120205	Fines	53,500,000	2,811,550.00	58,450,000
120206	Sales	3,575,310,000	547,680,206.53	2,008,600,000
120207	Earnings	406,360,000	334,437,601.95	517,445,000
120208	Rent on Government Buildings	33,150,000	18,512,407.65	90,420,000
120209	Rent on Land & Others	402,000,000	222,820,336.52	510,600,000
120210	Repayments	2,586,214,679	5,860,443,447.26	2,674,000,000
120211	Investment Income	10,000,000	-	1,000,000
	Independent Revenue - Sub Total	20,349,528,255	14,597,734,738.75	26,336,042,602

Economic Code	Revenue Description	Approved Budget 2019	Actual Collection (Jan - Sep 2019)	Estimate 2020
	Other Revenue Sources			
140101	Domestic Grants	5,044,000,000	4,594,514,476.31	8,137,914,254
140102	Foreign Grants	2,199,312,179	104,694,705.00	2,320,000,000
14020101	Opening Balance	1,477,406,029	-	1,076,000,000
140301	Domestic Loan/Bond	5,000,000,000	-	5,000,000,000
140302	Foreign Loans	100,000,000	-	3,200,000,000
	Other Revenue Sources - Sub Total	13,820,718,208	4,699,209,181	19,733,914,254
	Total Revenue	90,170,246,463	56,503,844,673.77	100,519,956,857