

SUMMARY OF TOTAL REVENUE BUDGET BASED ON MINISTRIES, DEPARTMENTS & AGENCIES

Admin Code	Organisation Name	Approved Budget 2019	Actual Receipt (Jan - Sep 2019)	Estimate 2020
022000800100	Board of Internal Revenue Service	9,445,653,576	5,321,069,347	14,050,050,000
021500100100	Ministry of Agriculture	413,500,000	86,572,023	247,250,000
052100100100	Ministry of Health	66,540,000	37,101,250	79,050,000
012300100100	Ministry of Information, Culture & Tourism	4,750,000	2,628,500	4,750,000
022900100100	Ministry of Works, Housing & Transport	9,700,000	910,000	9,700,000
051400100100	Ministry of Women Affairs & Social Development	20,000	-	20,000
026000100100	Ministry of Lands & Physical Planning	2,388,800,000	499,615,133	1,743,700,000
032605100100	High Court of Justice	44,000,000	36,803,239	69,000,000
032605200100	Customary Court of Appeal	1,000,000	526,000	800,000
032605300100	Sharia Court of Appeal	150,000	71,050	200,000
02200100100	Ministry of Finance & Economic Planning	2,118,714,679	4,181,836,613	947,600,000
025305300100	Nasarawa State Urban Development Board	255,200,000	118,435,271	275,750,000
011100900101	Nasarawa State Waste Management Bureau	9,000,000	1,056,000	9,000,000
52100100100	School of Health Technology, Keffi	13,200,000	16,275,000	29,000,000
52100100100	School of Nursing & Midwifery, Lafia	11,500,000	6,460,000	16,700,000
053900100100	Ministry of Youth & Sports Development	3,450,000	548,000	2,320,000
022200100100	Ministry of Commerce, Industry & Cooperatives	240,620,000	12,084,032	234,620,000

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053500100100	Ministry of Environment & Natural Resources	129,310,000	4,080,270	524,210,000
053501600100	Nasarawa State Environmental Protection Agency	200,000	-	5,800,000
051700100100	Ministry of Education, Science & Technology	22,600,000	3,440,000	13,100,000
014000100100	Office of the State Auditor General	160,000	25,000	300,000
014100100100	Office of the Auditor General for Local Government	600,000	260,000	650,000
032600100100	Ministry of Justice	110,000,000	68,731,347	131,000,000
025200100100	Ministry of Water Resources & Rural Development	3,100,000	30,000	100,000
025210200100	Nasarawa State Water Board	21,410,000	3,934,650	50,570,000
052110200100	Hospitals Management Board	350,330,000	220,767,415	358,550,000
051400200100	Vocational & Relevant Technology	15,100,000	13,110,441	25,600,000
051700300100	Nasarawa State Universal Basic Education Board	5,000,000	-	5,000,000
021510200100	Nasarawa Agricultural Development Programme	2,650,000	1,034,980	3,550,000
021502100100	College of Agriculture, Lafia	50,380,000	34,741,836	63,095,000
051701800100	Nasarawa State Polytechnic, Lafia	561,800,000	207,708,970	554,800,000
051701900100	College of Education, Akwanga	503,480,000	149,186,635	600,330,000
051702100100	Nasarawa State University, Keffi	3,261,750,001	3,370,120,249	5,589,727,602
051700800100	Bureau for ICT (Library Board)	300,000	405,100	300,000,000

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014800100100	Nasarawa State Independent Electoral Commission	40,000,000	-	42,000,000
051705600100	Scholarship Board	2,000,000	-	2,000,000
051405500100	Nasarawa State Rehabilitation Board	10,000	-	50,000
014700100100	Civil Service Commission	450,000	257,500	5,250,000
031801100100	Judicial Service Commission	300,000	52,000	350,000
014600100100	Local Government Service Commission	300,000	123,000	300,000
051705400100	Teachers Service Commission	600,000	-	1,500,000
011200400100	House of Assembly Service Commission	400,000	1,000	200,000
011101300100	Office of the Secretary to the State Government	1,500,000	357,400	56,000,000
052110100100	Dalhatu Araf Specialist Hospital	195,500,000	174,680,480	240,000,000
011103700100	Muslim Pilgrims Welfare Board	2,000,000	-	2,000,000
011103800100	Christian Pilgrims Welfare Board	500,000	-	500,000
012300300100	Nasarawa Broadcasting Service	14,000,000	6,338,000	10,000,000
012500100100	Office of the Head of Civil Service	28,000,000	16,357,008	30,000,000
	Grand Total of Independent Revenue	20,349,528,256	14,597,734,739	26,336,042,602