

## Details of Nasarawa State Revenue 2020

### Statutory Revenue

Admin Code	Ministry/Department/Agency	Economic Code	Revenue Title	Approved Budget 2019	Actual Collection (Jan - Sept 2019)	Estimate 2020
		<b>1</b>	<b>Details of Revenue</b>	<b>90,270,246,463</b>	<b>56,503,844,673.77</b>	<b>100,519,956,857</b>
		<b>1101</b>	<b>Government Share of FAAC (Statutory Revenue)</b>	<b>56,000,000,000</b>	<b>37,206,900,753.71</b>	<b>54,450,000,000</b>
022000100100	Office of the Accountant General	11010101	Statutory Revenue Allocation	42,000,000,000	28,273,143,790.93	41,000,000,000
022000100100	Office of the Accountant General	11010201	Share of Value Added Tax (VAT)	11,000,000,000	7,861,595,412.03	10,500,000,000
022000100100	Office of the Accountant General	11010401	Exchange Gain	1,500,000,000	41,240,697.65	950,000,000
022000100100	Office of the Accountant General	11010402	Special Allocation	1,500,000,000	1,030,920,853.10	2,000,000,000
				<b>56,000,000,000</b>	<b>37,206,900,753.71</b>	<b>54,450,000,000</b>

### Internally Generated Revenue (IGR)

Admin Code	Ministry/Department/Agency	Economic Code	Revenue Title	Approved Budget 2019	Actual Collection (Jan - Sept 2019)	Estimate 2020
		<b>12</b>	<b>Independent Revenue</b>	<b>20,349,528,255</b>	<b>14,597,734,738.75</b>	<b>26,336,042,602</b>
		<b>1201</b>	<b>Tax Revenue</b>	<b>7,423,100,309</b>	<b>3,197,775,989.80</b>	<b>11,435,050,000</b>
022000800100	Board of Internal Revenue Service	12010101	Pay As You Earn (PAYE)	7,227,595,309	3,146,411,370.83	11,000,000,000
022000800100	Board of Internal Revenue Service	12010102	Direct Assessment Tax	80,000,000	30,016,132.36	85,000,000
022000800100	Board of Internal Revenue Service	12010103	Withholding Tax on Contract	80,000,000	16,019,661.54	100,000,000
022000800100	Board of Internal Revenue Service	12010104	Withholding Tax on Rent	35,000,000	5,328,825.07	50,000,000
022000800100	Board of Internal Revenue Service	12010105	Capital Gain Tax	-	-	60,000,000
022000800100	Board of Internal Revenue Service	12010106	Property Tax	-	-	60,000,000
022000800100	Board of Internal Revenue Service	12010107	Withholding Tax on Bank Deposit	-	-	80,000,000
022000800100	Board of Internal Revenue Service	12010108	Entertainment Tax	5,000	-	50,000
				<b>7,422,600,309</b>	<b>3,197,775,990</b>	<b>11,435,050,000</b>
021500100100	Ministry of Agriculture & Water Resources	12010106	Cattle Tax	500,000	-	-
				<b>500,000</b>	<b>-</b>	<b>-</b>
		<b>1202</b>	<b>Non-Tax Revenue</b>	<b>12,926,427,946</b>	<b>11,399,958,748.95</b>	<b>14,900,992,602</b>
		<b>120201</b>	<b>Licenses - General</b>	<b>292,193,267</b>	<b>124,563,768.75</b>	<b>311,160,000</b>
022000800100	Board of Internal Revenue Service	12020129	Pool Betting & Casino Licences/Gaming	60,000,000	2,845,000.00	60,000,000
022000800100	Board of Internal Revenue Service	12020132	Motor Licences Administration	20,000,000	17,106,223.05	40,000,000

Admin Code	Ministry/Department/Agency	Economic Code	Revenue Title	Approved Budget 2019	Actual Collection (Jan - Sept 2019)	Estimate 2020
022000800100	Board of Internal Revenue Service	12020133	National Drivers Licenses (ENDL)	50,000,000	23,558,300.00	60,000,000
022000800100	Board of Internal Revenue Service	12020138	Road Traffic Licences (Auto Reg.)	80,000,000	41,616,570.70	80,000,000
022000800100	Board of Internal Revenue Service	12020139	New Number Plates Licences	50,053,267	39,254,425.00	60,000,000
				<b>260,053,267</b>	<b>124,380,518.75</b>	<b>300,000,000</b>
052100100100	Ministry of Health	12020134	Patent Medicine Licences	2,000,000	131,250.00	1,000,000
052100100100	Ministry of Health	12020134	Private Clinic/Hospital Licences	30,000,000	-	10,000,000
052100100100	Ministry of Health	12020134	Traditional Medicine Licences	40,000	-	50,000
				<b>32,040,000</b>	<b>131,250.00</b>	<b>11,050,000</b>
012300100100	Ministry of Information, Culture & Tourism	12020140	Auctioneers Licenses	100,000	52,000.00	100,000
				<b>100,000</b>	<b>52,000.00</b>	<b>100,000</b>
051400100100	Ministry of Women Affairs & Social Development	12020130	Rent on Cassava Processing Centre	-	-	10,000
				-	-	<b>10,000</b>
		<b>120204</b>	<b>Fees - General</b>	<b>5,567,700,000</b>	<b>4,288,689,430.29</b>	<b>8,729,317,602</b>
022000800100	Board of Internal Revenue Service	12020401	Stamp Duty Fees	10,000,000	4,385,705.60	10,000,000
022000800100	Board of Internal Revenue Service	12020402	Development Levy	50,000,000	14,968,298.98	50,000,000
022000800100	Board of Internal Revenue Service	12020403	Other Revenues (Fees)	200,000,000	131,071,649.22	-
				<b>260,000,000</b>	<b>150,425,653.80</b>	<b>60,000,000</b>

Admin Code	Ministry/Department/Agency	Economic Code	Revenue Title	Approved Budget 2019	Actual Collection (Jan - Sept 2019)	Estimate 2020
026000100100	Ministry of Lands & Urban Development	12020404	4% Charges on Compensation	20,000,000	4,973,950.44	80,000,000
026000100100	Ministry of Lands & Urban Development	12020405	Survey Fee	4,000,000	11,753,064.08	25,000,000
026000100100	Ministry of Lands & Urban Development	12020406	Layout Approval & Contravention Fee	1,500,000	-	1,500,000
026000100100	Ministry of Lands & Urban Development	12020408	Registration & Search of Document Fee	12,000,000	7,705,970.00	15,000,000
026000100100	Ministry of Lands & Urban Development	12020409	Consent Fee	2,000,000	1,319,492.80	2,000,000
026000100100	Ministry of Lands & Urban Development	12020410	Other Sundry Application & Processing Fee	2,000,000	-	1,000,000
026000100100	Ministry of Lands & Urban Development	12020411	Right of Occupancy Application & Processing Fee	70,000,000	36,618,697.56	70,000,000
026000100100	Ministry of Lands & Urban Development	12020412	Right of Occupancy Fee	10,000,000	10,170,989.10	5,000,000
026000100100	Ministry of Lands & Urban Development	12020413	Recertification Fee	3,000,000	281,000.00	10,000,000
026000100100	Ministry of Lands & Urban Development	12020414	Confirmation Fee (Certified True Copy)	200,000	-	1,000,000
026000100100	Ministry of Lands & Urban Development	12020415	Site Plans Fee	100,000	-	-
026000100100	Ministry of Lands & Urban Development	12020416	Site Inspection Fee	500,000	18,000.00	1,000,000
026000100100	Ministry of Lands & Urban Development	12020402	Development Levy	50,000,000	130,601,987.82	120,000,000
				<b>175,300,000</b>	<b>203,443,151.80</b>	<b>331,500,000</b>
032605100100	High Court of Justice	12020418	Court Fee	20,000,000	24,994,352.00	50,000,000
032605100100	High Court of Justice	12020419	Probate Fee	15,000,000	3,930,420.00	10,000,000
032605100100	High Court of Justice	12020420	Court General Affidavit	3,000,000	5,218,916.96	3,000,000
				<b>38,000,000</b>	<b>34,143,688.96</b>	<b>63,000,000</b>

Admin Code	Ministry/Department/Agency	Economic Code	Revenue Title	Approved Budget 2019	Actual Collection (Jan - Sept 2019)	Estimate 2020
032605200100	Customary Court of Appeal	12020418	Court Fee	1,000,000	526,000.00	800,000
				<b>1,000,000</b>	<b>526,000.00</b>	<b>800,000</b>
032605300100	Sharia Court of Appeal	12020418	Court Fee	150,000	71,050.00	200,000
				<b>150,000</b>	<b>71,050.00</b>	<b>200,000</b>
022000100100	Ministry of Finance, Budget & Planning	12020421	Registration of Contractors & Tender Fee	2,000,000	3,340,000.00	2,000,000
022000100100	Ministry of Finance, Budget & Planning	12020422	Renewal Fee of Contractors Registration	500,000	600,000.00	600,000
022000100100	Ministry of Finance, Budget & Planning	12020423	Tender (Bidding) Fee	5,000,000	-	5,000,000
				<b>7,500,000</b>	<b>3,940,000.00</b>	<b>7,600,000</b>
022900100100	Ministry of Works, Housing & Transport	12020424	Fire Servicing Fee	1,000,000	530,000.00	1,000,000
022900100100	Ministry of Works, Housing & Transport	12020110	Petrol Station Sublease	500,000	-	500,000
				<b>1,500,000</b>	<b>530,000</b>	<b>1,500,000</b>
025305300100	Nasarawa State Urban Development Board	12020425	Right of Way Permission Fee	200,000	-	250,000
025305300100	Nasarawa State Urban Development Board	12020428	Building Plan Approval Fee	250,000,000	118,433,771.02	270,000,000
025305300100	Nasarawa State Urban Development Board	12020429	Outdoor Advertisement Fee	3,000,000	1,500.00	3,500,000
025305300100	Nasarawa State Urban Development Board	12020430	Renewal Fee for Outdoor Advertisement	2,000,000	-	2,000,000
				<b>255,200,000</b>	<b>118,435,271.02</b>	<b>275,750,000</b>

Admin Code	Ministry/Department/Agency	Economic Code	Revenue Title	Approved Budget 2019	Actual Collection (Jan - Sept 2019)	Estimate 2020
053505300101	Nasarawa State Waste Management Bureau	12020426	Fumigation Fee	1,000,000	-	1,000,000
053505300101	Nasarawa State Waste Management Bureau	12020427	Refuse Collection Fee	5,000,000	831,000.00	5,000,000
053505300101	Nasarawa State Waste Management Bureau	12020431	Septic Tank Emptier Services	1,000,000	-	1,000,000
053505300101	Nasarawa State Waste Management Bureau	12020432	Miscellaneous Receipts	2,000,000	225,000.00	2,000,000
				<b>9,000,000</b>	<b>1,056,000.00</b>	<b>9,000,000</b>
021500100100	Ministry of Agriculture & Water Resources	12020433	Fishing Permit Fee	200,000	103,900.00	300,000
021500100100	Ministry of Agriculture & Water Resources	12020434	Abattoir Fee	4,000,000	3,240,000.00	5,000,000
021500100100	Ministry of Agriculture & Water Resources	12020435	Veterinary Hospitals/Clinics Treatment Fee	500,000	144,600.00	500,000
021500100100	Ministry of Agriculture & Water Resources	12020436	Inspection of Livestock/Produce Fee	5,000,000	3,600,000.00	18,000,000
				<b>9,700,000</b>	<b>7,088,500.00</b>	<b>23,800,000</b>
052100100100	Ministry of Health	12020437	Private Practice Renewal fee	25,000,000	36,662,000.00	60,000,000
				<b>25,000,000</b>	<b>36,662,000.00</b>	<b>60,000,000</b>
52100100100	School of Health Technology, Keffi	12020438	Tuition Fee	1,200,000	5,050,000.00	6,000,000
52100100100	School of Health Technology, Keffi	12020439	Accommodation Fee	2,000,000	1,300,000.00	3,000,000
				<b>3,200,000</b>	<b>6,350,000.00</b>	<b>9,000,000</b>

Admin Code	Ministry/Department/Agency	Economic Code	Revenue Title	Approved Budget 2019	Actual Collection (Jan - Sept 2019)	Estimate 2020
52100100100	School of Nursing & Midwifery, Lafia	12020438	Tuition Fee	6,500,000	5,550,000.00	8,000,000
52100100100	School of Nursing & Midwifery, Lafia	12020439	Accommodation Fee	800,000	910,000.00	1,500,000
				<b>7,300,000</b>	<b>6,460,000.00</b>	<b>9,500,000</b>
051400100100	Ministry of Women Affairs & Social Development	12020449	Registration of Women Cooperative Groups	20,000	-	10,000
				<b>20,000</b>	<b>-</b>	<b>10,000</b>
051300100100	Ministry of Youths & Sports Development	12020450	Gate Fee from Lafia Township Stadium	600,000	200,000.00	600,000
051300100100	Ministry of Youths & Sports Development	12020451	Gate Fee from Keffi Mini Stadium	50,000	-	-
051300100100	Ministry of Youths & Sports Development	12020452	Players Transfer Fee, Nasarawa United F.C.	400,000	-	400,000
051300100100	Ministry of Youths & Sports Development	12020452	Players Transfer Fee, Amazons F.C.	200,000	-	200,000
				<b>1,250,000</b>	<b>200,000.00</b>	<b>1,200,000</b>
022200100100	Ministry of Trade, Industry & Investment	12020453	Application Fee for Small Scale Loan	-	-	-
022200100100	Ministry of Trade, Industry & Investment	12020453	Dividends on Revolving Loan Scheme	100,000	-	100,000
022200100100	Ministry of Trade, Industry & Investment	12020454	Registration/Renewal Fee of Business Premises	10,000,000	-	10,000,000
022200100100	Ministry of Trade, Industry & Investment	12020455	Leasing Fee of Masaka Beef Company	5,000,000	-	5,000,000
022205300100	Nasarawa State Market Management Bureau	12020456	Keffi New Modern Market Fees	15,000,000	-	15,000,000

Admin Code	Ministry/Department/Agency	Economic Code	Revenue Title	Approved Budget 2019	Actual Collection (Jan - Sept 2019)	Estimate 2020
022205300100	Nasarawa State Market Management Bureau	12020456	Karu International Modern Market Fees	100,000,000	-	100,000,000
022205300100	Nasarawa State Market Management Bureau	12020456	Lafia Modern Market Fees	40,000,000	10,036,942.00	40,000,000
022205300100	Nasarawa State Market Management Bureau	12020456	Akwanga Modern Market Fees	10,000,000	-	6,000,000
022200100100	Ministry of Trade, Industry & Investment	12020460	Nasara Sacks & Packaging Industries Fees	5,000,000	-	-
022200100100	Ministry of Trade, Industry & Investment	12020461	Registration Fee of Cooperatives Societies	500,000	168,000.00	500,000
022200100100	Ministry of Trade, Industry & Investment	12020461	Registration Fee for CBOs NGOs	20,000	-	20,000
022205300100	Nasarawa State Market Management Bureau	12020456	Lafia Ultra-Modern Market Fee	15,000,000	-	17,000,000
022205300100	Nasarawa State Market Management Bureau	12020456	Lafia Neighbourhood Market Fee	10,000,000	1,629,090.00	10,000,000
022200100100	Ministry of Trade, Industry & Investment	12020466	Single Haulage Fee	3,000,000	250,000.00	5,000,000
022200100100	Ministry of Trade, Industry & Investment	12020467	Leasing Fee of Lafia Fertilizer Blending Plant	15,000,000	-	25,000,000
022200100100	Ministry of Trade, Industry & Investment	12020457	Leasing Fee of Keffi Fertilizer Blending Plant	5,000,000	-	-
022200100100	Ministry of Trade, Industry & Investment	12020457	Leasing Fee of Akwanga Fertilizer Blending Plant	3,000,000	-	-
022200100100	Ministry of Trade, Industry & Investment	12020457	Leasing Fee of Doma Fertilizer Blending Plant	3,000,000	-	-
				<b>239,620,000</b>	<b>12,084,032.00</b>	<b>233,620,000</b>
053500100100	Ministry of Environment & Solid Minerals	12020468	Forest Permits & Compoundment Levies	5,000,000	1,093,000.00	5,000,000
053500100100	Ministry of Environment & Solid Minerals	12020469	Gaseous Emission & Waste Basket Permit	5,000,000	-	5,000,000
053500100100	Ministry of Environment & Solid Minerals	12020470	Forest Inspection Fees	500,000	-	500,000
053500100100	Ministry of Environment & Solid Minerals	12020471	Quarry Sand Dredging Fees	-	-	-

Admin Code	Ministry/Department/Agency	Economic Code	Revenue Title	Approved Budget 2019	Actual Collection (Jan - Sept 2019)	Estimate 2020
053500100100	Ministry of Environment & Solid Minerals	12020472	Metal Scraps Collection Fees	300,000	-	300,000
053500100100	Ministry of Environment & Solid Minerals	12020473	Supply & Distribution Fee of Waste Bin to Lock-up Shops	-	-	-
053500100100	Ministry of Environment & Solid Minerals	12020474	Levies from Filling Stations	2,000,000	-	2,000,000
053500100100	Ministry of Environment & Solid Minerals	12020475	Ecological Fund	100,000,000	-	500,000,000
053500100100	Ministry of Environment & Solid Minerals	12020476	Mining Activities & Sand Dredging Fee	1,000,000	2,987,270.40	3,000,000
053500100100	Ministry of Environment & Solid Minerals	12020478	Environmental Impact Assessment (EIA) Fee	-	-	-
053500100100	Ministry of Environment & Solid Minerals	12020479	Registration of Mining Operation	200,000	-	200,000
053500100100	Ministry of Environment & Solid Minerals	12020480	Polluters Levy	15,000,000	-	5,000,000
				<b>129,000,000</b>	<b>4,080,270.40</b>	<b>521,000,000</b>
053501600100	Nasarawa State Environmental Protection Agency	12020480	Polluters' Pay Levies	100,000	-	100,000
053501600100	Nasarawa State Environmental Protection Agency	12020481	Registration of Environmental Consultants	-	-	3,000,000
053501600100	Nasarawa State Environmental Protection Agency	12020482	Fumigation Permit Fee	-	-	1,400,000
053501600100	Nasarawa State Environmental Protection Agency	12020483	Sales of Assorted Seedlings	-	-	1,200,000
053501600100	Nasarawa State Environmental Protection Agency	12020484	Environmental Impact Assessment Fees	100,000	-	100,000
				<b>200,000</b>	<b>-</b>	<b>5,800,000</b>
051700100100	Ministry of Education, Science & Technology	12020482	Private Schools Registration/Renewal Fees	20,000,000	3,440,000.00	10,000,000
051700100100	Ministry of Education, Science & Technology	12020483	Registration Fee of Private Higher Institutions	2,000,000	-	2,000,000
051700100100	Ministry of Education, Science & Technology	12020484	Renewal Fee of Private Higher Institutions	500,000	-	1,000,000
051700100100	Ministry of Education, Science & Technology	12020485	Practice Admin Charges for Private Higher Institutions	-	-	-
				<b>22,500,000</b>	<b>3,440,000.00</b>	<b>13,000,000</b>

Admin Code	Ministry/Department/Agency	Economic Code	Revenue Title	Approved Budget 2019	Actual Collection (Jan - Sept 2019)	Estimate 2020
014000100100	Office of the State Auditor General	12020486	External Auditor Registration Fee	60,000	-	150,000
014000100100	Office of the State Auditor General	12020487	Renewal of External Auditors Registration Fee	100,000	25,000.00	150,000
				<b>160,000</b>	<b>25,000.00</b>	<b>300,000</b>
014100100100	Office of the Auditor General for Local Government	12020486	External Auditor's Registration Fee	300,000	100,000.00	300,000
014100100100	Office of the Auditor General for Local Government	12020487	External Auditor's Renewal Fee	300,000	160,000.00	350,000
				<b>600,000</b>	<b>260,000.00</b>	<b>650,000</b>
023600100100	Ministry of Information, Culture & Tourism	12020488	Hotel Registration Fee	1,600,000	-	2,000,000
				<b>1,600,000</b>	<b>-</b>	<b>2,000,000</b>
032600100100	Ministry of Justice	12020489	Contract Drafting/Vetting Fee	100,000,000	64,081,347.44	120,000,000
032600100100	Ministry of Justice	12020490	Local Government Retainership Fee	10,000,000	4,650,000.00	10,000,000
				<b>110,000,000</b>	<b>68,731,347.44</b>	<b>130,000,000</b>
025200100100	Ministry of Agriculture & Water Resources	12020421	Contract Bidding Fee	1,000,000	-	-
025200100100	Ministry of Agriculture & Water Resources	12020491	Registration Fees for Community Development Association	100,000	30,000.00	100,000
				<b>1,100,000</b>	<b>30,000.00</b>	<b>100,000</b>

Admin Code	Ministry/Department/Agency	Economic Code	Revenue Title	Approved Budget 2019	Actual Collection (Jan - Sept 2019)	Estimate 2020
025210200100	Nasarawa State Water Board	12020492	Water Board Form Fee	40,000	7,000.00	100,000
025210200100	Nasarawa State Water Board	12020493	Water Rate	20,000,000	3,851,050.00	50,000,000
025210200100	Nasarawa State Water Board	12020494	Water Connection Fee	50,000	10,500.00	150,000
025210200100	Nasarawa State Water Board	12020495	Water Reconnection Fee	10,000	-	10,000
025210200100	Nasarawa State Water Board	12020496	Replacement of Damaged Pipelines & Others	200,000	-	-
				<b>20,300,000</b>	<b>3,868,550.00</b>	<b>50,260,000</b>
052110200100	Hospitals Management Board	12020497	Surgical Operation Fees	10,000,000	2,370,750.00	5,000,000
052110200100	Hospitals Management Board	12020498	Medical & Death Certificate Fees	1,000,000	224,050.00	600,000
052110200100	Hospitals Management Board	12020499	Service Charge (DRF)	20,000,000	8,674,200.00	15,000,000
052110200100	Hospitals Management Board	12020421	Contract Registration Fees	100,000	-	100,000
				<b>31,100,000</b>	<b>11,269,000.00</b>	<b>20,700,000</b>
051705500200	Vocational & Relevant Technology	12024100	Training Fees	3,000,000	4,201,265.00	6,000,000
051705500200	Vocational & Relevant Technology	12024101	Hiring of Canopy	4,000,000	-	4,000,000
051705500200	Vocational & Relevant Technology	12024102	Consultancy Services Fees	3,000,000	6,018,600.00	8,000,000
				<b>10,000,000</b>	<b>10,219,865.00</b>	<b>18,000,000</b>
051700300100	Nasarawa State Universal Basic Education Board	12020421	Contract Registration & Bidding Fees	5,000,000	-	5,000,000
				<b>5,000,000</b>	<b>-</b>	<b>5,000,000</b>

Admin Code	Ministry/Department/Agency	Economic Code	Revenue Title	Approved Budget 2019	Actual Collection (Jan - Sept 2019)	Estimate 2020
21510200100	Nasarawa Agricultural Development Prog	12024103	Lumbering Fees	500,000	514,100.00	500,000
	Nasarawa Agricultural Development Prog		Consultancy Service Fee	-	-	100,000
21510200100	Nasarawa Agricultural Development Prog	12024104	Equipment Leasing Fees	1,000,000	-	2,000,000
21510200100	Nasarawa Agricultural Development Prog	12024105	Livestock Services	100,000	-	100,000
				<b>1,600,000</b>	<b>514,100.00</b>	<b>2,700,000</b>
051300100100	Ministry of Youths & Sports Development	12024107	Registration & Renewal Fees of Clubs & Associations	1,000,000	18,000.00	50,000
				<b>1,000,000</b>	<b>18,000.00</b>	<b>50,000</b>
021502100100	College of Agriculture, Lafia	12020421	Contract Registration Fees	150,000	-	150,000
021502100100	College of Agriculture, Lafia	12020438	School Fees	30,000,000	22,930,462.85	40,000,000
021502100100	College of Agriculture, Lafia	12024108	Transcript Fees	200,000	1,255,597.54	2,500,000
021502100100	College of Agriculture, Lafia	12024109	Post UTME Screening Fees	200,000	594,659.61	1,000,000
				<b>30,550,000</b>	<b>24,780,720.00</b>	<b>43,650,000</b>
051701800100	Nasarawa State Polytechnic, Lafia	12020438	Tuition Fees	200,000,000	38,749,726.00	180,000,000
051701800100	Nasarawa State Polytechnic, Lafia	12020447	Examination Fees	30,000,000	10,075,000.00	30,000,000
051701800100	Nasarawa State Polytechnic, Lafia	12020444	Certificate Verification Fees	6,000,000	2,479,000.00	6,000,000
051701800100	Nasarawa State Polytechnic, Lafia	12024110	Games Fees	25,000,000	8,650,500.00	25,000,000
051701800100	Nasarawa State Polytechnic, Lafia	12024111	Identity Card	3,000,000	1,093,000.00	3,000,000
051701800100	Nasarawa State Polytechnic, Lafia	12024112	Library Registration Fees	4,000,000	106,920.00	-
051701800100	Nasarawa State Polytechnic, Lafia	12024113	Practical Fees	35,000,000	10,568,500.00	35,000,000

Admin Code	Ministry/Department/Agency	Economic Code	Revenue Title	Approved Budget 2019	Actual Collection (Jan - Sept 2019)	Estimate 2020
051701800100	Nasarawa State Polytechnic, Lafia	12024114	Admission Letter	12,000,000	5,216,000.00	12,000,000
051701800100	Nasarawa State Polytechnic, Lafia	12024115	Utilities	30,000,000	9,580,500.00	30,000,000
051701800100	Nasarawa State Polytechnic, Lafia	12020446	Medical Fees	1,000,000	1,391,000.00	1,000,000
051701800100	Nasarawa State Polytechnic, Lafia	12020441	Caution Deposit	3,000,000	1,096,000.00	3,000,000
051701800100	Nasarawa State Polytechnic, Lafia	12024116	Departmental Registration Fees	2,700,000	-	2,700,000
051701800100	Nasarawa State Polytechnic, Lafia	12020423	Tender Fees	300,000	390,000.00	800,000
051701800100	Nasarawa State Polytechnic, Lafia	12020423	Change of Course	200,000	72,500.00	200,000
051701800100	Nasarawa State Polytechnic, Lafia	12024117	Reabsorption Fees	100,000	62,000.00	100,000
051701800100	Nasarawa State Polytechnic, Lafia	12024118	Damages Fees	5,000,000	-	3,000,000
051701800100	Nasarawa State Polytechnic, Lafia	12020421	Contractors Registration Fees	400,000	-	400,000
051701800100	Nasarawa State Polytechnic, Lafia	12024108	Transcript	300,000	212,000.00	300,000
051701800100	Nasarawa State Polytechnic, Lafia	12024119	JAMB Registration Fees	6,000,000	4,962,500.00	6,000,000
051701800100	Nasarawa State Polytechnic, Lafia	12024120	Genotype Test	4,000,000	1,390,000.00	4,000,000
051701800100	Nasarawa State Polytechnic, Lafia	12024121	Student Insurance	25,000,000	9,543,500.00	25,000,000
051701800100	Nasarawa State Polytechnic, Lafia	12024112	Library Development Levies	10,000,000	4,991,000.00	10,000,000
051701800100	Nasarawa State Polytechnic, Lafia	12024122	IJMB Syllabus	500,000	64,000.00	500,000
051701800100	Nasarawa State Polytechnic, Lafia	12024123	Induction Course	7,000,000	-	-
051701800100	Nasarawa State Polytechnic, Lafia	12024124	SIWES Fees	8,000,000	108,000.00	8,000,000
051701800100	Nasarawa State Polytechnic, Lafia	12024125	Log Book	800,000	-	800,000
051701800100	Nasarawa State Polytechnic, Lafia	12024108	Statement of Result	4,000,000	3,294,000.00	4,000,000
051701800100	Nasarawa State Polytechnic, Lafia	12020438	Registration Materials	10,000,000	3,636,000.00	10,000,000

Admin Code	Ministry/Department/Agency	Economic Code	Revenue Title	Approved Budget 2019	Actual Collection (Jan - Sept 2019)	Estimate 2020
051701800100	Nasarawa State Polytechnic, Lafia	12020447	Sanitary Fees	8,000,000	2,498,500.00	8,000,000
051701800100	Nasarawa State Polytechnic, Lafia	12020444	Accreditation Fees	20,000,000	422,000.00	-
051701800100	Nasarawa State Polytechnic, Lafia	12024110	Students Entrepreneurship Programme	30,000,000	6,676,000.00	30,000,000
051701800100	Nasarawa State Polytechnic, Lafia	12024111	Collection of Original Certificate	2,500,000	1,720,000.00	3,000,000
				<b>493,800,000</b>	<b>129,048,146.00</b>	<b>441,800,000</b>
051701900100	College of Education, Akwanga	12020438	NCE Registration Fees	200,000,000	101,024,835.00	300,000,000
051701900100	College of Education, Akwanga	12024108	Pre-NCE Registration Fees	50,000,000	2,679,600.00	4,000,000
051701900100	College of Education, Akwanga	12024114	Long Vacation (LVT) Programme Registration Fees	120,000,000	-	120,000,000
051701900100	College of Education, Akwanga	12024128	Degree (B.Ed) Registration Fees	40,000,000	12,375,000.00	60,000,000
051701900100	College of Education, Akwanga	12020423	Diploma & Certificates Programmes Registration Fees	50,000,000	8,540,000.00	50,000,000
051701900100	College of Education, Akwanga	12020424	Statement of Results/Transcript/ Certificate	-	2,207,700.00	5,000,000
051701900100	College of Education, Akwanga	12020425	Admission Letters	-	77,000.00	500,000
051701900100	College of Education, Akwanga	12020426	Late Registration	-	-	500,000
051701900100	College of Education, Akwanga	12020427	Change of Course	-	100,000.00	200,000
051701900100	College of Education, Akwanga	12020428	Screening Fees	-	-	2,000,000
051701900100	College of Education, Akwanga	12020429	Matriculation Gown	-	-	200,000
051701900100	College of Education, Akwanga	12020430	Carry Over Fee	-	1,977,300.00	4,000,000
051701900100	College of Education, Akwanga	12020431	Utility & Farm Dues	-	209,200.00	500,000
051701900100	College of Education, Akwanga	12020432	D.P.S. Registration Fees	8,250,000	1,578,800.00	4,000,000
051701900100	College of Education, Akwanga	12020433	D.S.S. Registration Fees	15,000,000	8,567,300.00	18,000,000
051701900100	College of Education, Akwanga	12020434	Contract Registration Fees	1,500,000	100,000.00	1,000,000
				<b>484,750,000</b>	<b>139,436,735.00</b>	<b>569,900,000</b>

Admin Code	Ministry/Department/Agency	Economic Code	Revenue Title	Approved Budget 2019	Actual Collection (Jan - Sept 2019)	Estimate 2020
051702100100	Nasarawa State University, Keffi	12020438	Undergraduate Registration Fees	950,400,000	1,262,060,650.00	2,000,000,000
051702100100	Nasarawa State University, Keffi	12020438	Postgraduate Registration Fees	1,600,000,000	1,353,232,600.00	2,500,000,000
051702100100	Nasarawa State University, Keffi	12020438	Preliminary Studies Fees	30,000,000	4,371,600.00	34,500,000
051702100100	Nasarawa State University, Keffi	12020438	Sandwich Registration Fees	200,000,000	183,572,550.00	230,000,000
051702100100	Nasarawa State University, Keffi	12020438	Part-Time Degree Registration Fees	200,000,000	298,983,485.00	230,000,000
051702100100	Nasarawa State University, Keffi	12020438	Diploma & Certificates Programmes Registration	150,000,000	638,000.00	172,500,000
051702100100	Nasarawa State University, Keffi	12020439	Other Internally Generated Revenues/ Internet Charges	60,000,000	208,288,363.87	350,927,602
				<b>3,190,400,000</b>	<b>3,311,147,248.87</b>	<b>5,517,927,602</b>
051700800100	Bureau for ICT (Library Board)	12020408	Registration of Guests & ICT Training	300,000	405,100.00	300,000,000
				<b>300,000</b>	<b>405,100.00</b>	<b>300,000,000</b>
		<b>120205</b>	<b>Fines - General</b>	<b>53,500,000</b>	<b>2,811,550.00</b>	<b>58,450,000</b>
014800100100	Nasarawa State Independent Electoral Commission	12020501	Chairmanship Election for 13 Local Govt	10,000,000	-	10,000,000
014800100100	Nasarawa State Independent Electoral Commission	12020502	Councillorship Election for 13 Local Govt for 147 Wards in the State	30,000,000	-	30,000,000
014800100100	Nasarawa State Independent Electoral Commission		Conduct of LG Bye-Election	-	-	2,000,000
				<b>40,000,000</b>	<b>-</b>	<b>42,000,000</b>
025305300100	Nasarawa State Urban Development Board	12020504	Miscellaneous Fines	200,000	18,000.00	250,000
				<b>200,000</b>	<b>18,000.00</b>	<b>250,000</b>

Admin Code	Ministry/Department/Agency	Economic Code	Revenue Title	Approved Budget 2019	Actual Collection (Jan - Sept 2019)	Estimate 2020
053505300101	Nasarawa State Waste Management Bureau	12020503	Environmental Sanitation Fines	-	-	-
				-	-	-
032605100100	High Court of Justice	12020507	Court Fines	6,000,000	2,659,550.00	6,000,000
				<b>6,000,000</b>	<b>2,659,550.00</b>	<b>6,000,000</b>
022900100100	Ministry of Works, Housing & Transport	12020508	Vehicle Inspection Service Charges	7,000,000	134,000.00	7,000,000
022900100100	Ministry of Works, Housing & Transport	12020508	Motor Vehicle Servicing Charges	200,000	-	200,000
				<b>7,200,000</b>	<b>134,000.00</b>	<b>7,200,000</b>
053500100100	Ministry of Environment & Solid Minerals	12020503	Environmental Sanitation Fines	100,000	-	3,000,000
				<b>100,000</b>	-	<b>3,000,000</b>
		<b>120206</b>	<b>Sales - General</b>	<b>3,575,310,000</b>	<b>547,680,206.53</b>	<b>2,008,600,000</b>
021500100100	Ministry of Agriculture & Water Resources	12020601	Fish Farm Sales	30,000	-	1,000,000
021500100100	Ministry of Agriculture & Water Resources	12020602	Sales of Poultry Products	2,000,000	-	-
021500100100	Ministry of Agriculture & Water Resources	12020603	Sales of Fertilizers	300,000,000	79,409,023.00	172,200,000
021500100100	Ministry of Agriculture & Water Resources	12020604	Fish Seed Sales	100,000	-	-
021500100100	Ministry of Agriculture & Water Resources	12020605	Tree Crops Seedling Sales	70,000	32,000.00	100,000
021500100100	Ministry of Agriculture & Water Resources	12020606	Sales of Strategic Grains	100,000,000	-	50,000,000
				<b>402,200,000</b>	<b>79,441,023.00</b>	<b>223,300,000</b>

Admin Code	Ministry/Department/Agency	Economic Code	Revenue Title	Approved Budget 2019	Actual Collection (Jan - Sept 2019)	Estimate 2020
012300100100	Ministry of Information, Culture & Tourism	12020608	Sales of Recorded CDs	-	-	-
012300100100	Ministry of Information, Culture & Tourism	12020609	Sales of Photographs	-	-	-
012300100100	Ministry of Information, Culture & Tourism	12020610	Sales of Government Publications	50,000	8,300.00	50,000
				<b>50,000</b>	<b>8,300.00</b>	<b>50,000</b>
022205300100	Nasarawa State Market Management Bureau	12020611	Standard Indigenous Measure	1,000,000	-	1,000,000
				<b>1,000,000</b>	<b>-</b>	<b>1,000,000</b>
051705600100	Scholarship Board	12020612	Sales of Scholarship Forms	2,000,000	-	2,000,000
				<b>2,000,000</b>	<b>-</b>	<b>2,000,000</b>
051405500100	Nasarawa State Rehabilitation Board	12020613	Sales of Hand Crafts	10,000	-	50,000
				<b>10,000</b>	<b>-</b>	<b>50,000</b>
026000100100	Ministry of Lands & Urban Development	12020614	Peninsula Land Sales	300,000,000	-	300,000,000
026000100100	Ministry of Lands & Urban Development	12020614	Koroduma Land Sales	10,000,000	9,202,215.84	100,000,000
026000100100	Ministry of Lands & Urban Development	12020614	Race Course Layout Sales	100,000,000	-	100,000,000
026000100100	Ministry of Lands & Urban Development	12020617	Printing & Sales of Maps	500,000	2,000.00	200,000
026000100100	Ministry of Lands & Urban Development	12020614	Hill Top GRA Lafia Land Sales	500,000,000	-	100,000,000
026000100100	Ministry of Lands & Urban Development	12020614	Processing of Orange Market Karu Land Sales/Titles	800,000,000	64,220,628.84	200,000,000
026000100100	Ministry of Lands & Urban Development	12020620	Sites & Services Schemes Fee	2,000,000	-	2,000,000
026000100100	Ministry of Lands & Urban Development	12020614	Lafia Layout Land Sales	100,000,000	-	100,000,000
				<b>1,812,500,000</b>	<b>73,424,844.68</b>	<b>902,200,000</b>

Admin Code	Ministry/Department/Agency	Economic Code	Revenue Title	Approved Budget 2019	Actual Collection (Jan - Sept 2019)	Estimate 2020
014700100100	Civil Service Commission	12020621	Sales of Application for Employment Forms	200,000	250,000.00	5,000,000
014700100100	Civil Service Commission	12020622	Sales of Application Form for Conversion of Appointment	150,000	4,500.00	150,000
014700100100	Civil Service Commission	12020623	Sales of Application Form for Transfer of Service	100,000	3,000.00	100,000
				<b>450,000</b>	<b>257,500.00</b>	<b>5,250,000</b>
031801100100	Judicial Service Commission	12020621	Sales of Application for Employment Forms	100,000	37,000.00	150,000
031801100100	Judicial Service Commission	12020622	Sales of Conversion Forms	150,000	15,000.00	150,000
031801100100	Judicial Service Commission	12020623	Sales of Transfer of Service Forms	50,000	-	50,000
				<b>300,000</b>	<b>52,000.00</b>	<b>350,000</b>
014600100100	Local Government Service Commission	12020621	Sales of Application Forms	300,000	123,000.00	300,000
				<b>300,000</b>	<b>123,000.00</b>	<b>300,000</b>
051705400100	Teachers Service Commission	12020621	Sales of Application for Employment Forms	100,000	-	1,000,000
051705400100	Teachers Service Commission	12020622	Sales of Conversion Forms	200,000	-	200,000
051705400100	Teachers Service Commission	12020623	Sales of Transfer of Service Forms	300,000	-	300,000
				<b>600,000</b>	<b>-</b>	<b>1,500,000</b>
52100100100	Ministry of Health	12020624	Sales of Drugs	500,000	-	-
52100100100	Ministry of Health	12020625	Sales of Application Forms for New Clinics/Hospitals	2,000,000	308,000.00	1,000,000
52100100100	Ministry of Health	12020626	Sales of Application for Admission Forms for School of Nursing & Midwifery	7,000,000	-	7,000,000
				<b>9,500,000</b>	<b>308,000.00</b>	<b>8,000,000</b>

Admin Code	Ministry/Department/Agency	Economic Code	Revenue Title	Approved Budget 2019	Actual Collection (Jan - Sept 2019)	Estimate 2020
52100100100	School of Health Technology, Keffi	12020626	Sales of Application for Admission Forms	10,000,000	9,925,000.00	20,000,000
				<b>10,000,000</b>	<b>9,925,000.00</b>	<b>20,000,000</b>
52100100100	School of Nursing & Midwifery, Lafia	12020626	Sales of Application for Admission Forms	4,000,000	-	7,000,000
52100100100	School of Nursing & Midwifery, Lafia	12020627	Student Hand Book	200,000	-	200,000
				<b>4,200,000</b>	<b>-</b>	<b>7,200,000</b>
022000800100	Board of Internal Revenue Service	12020628	Sales of Car Stickers (Hackney Permit)	3,000,000	2,640,350.00	5,000,000
				<b>3,000,000</b>	<b>2,640,350.00</b>	<b>5,000,000</b>
053500100100	Ministry of Environment & Solid Minerals	12020629	Sales of Forest Tree Seedlings	10,000	-	10,000
053500100100	Ministry of Environment & Solid Minerals	12020630	Sales of Minerals Products	100,000	-	100,000
				<b>110,000</b>	<b>-</b>	<b>110,000</b>
011200400100	House of Assembly Service Commission	12020621	Sales of Application for Employment Forms	300,000	-	100,000
011200400100	House of Assembly Service Commission	12020623	Sales of Transfer of Service Forms	100,000	1,000.00	100,000
				<b>400,000</b>	<b>1,000.00</b>	<b>200,000</b>
12500100100	Office of the Secretary to the State Govt	12020631	Sales of State Indigene Forms	1,000,000	357,400.00	1,000,000
				<b>1,000,000</b>	<b>357,400.00</b>	<b>1,000,000</b>
022200100100	Nasarawa State Water Board	12020632	Sales of Condemned Store	200,000	-	10,000

Admin Code	Ministry/Department/Agency	Economic Code	Revenue Title	Approved Budget 2019	Actual Collection (Jan - Sept 2019)	Estimate 2020
022200100100	Nasarawa State Water Board	12020633	Sales of Boarded Assets	10,000	-	100,000
				<b>210,000</b>	<b>-</b>	<b>110,000</b>
05210200100	Dalhata Araf Specialist Hospital	12020634	Sales of Folders	5,000,000	5,884,240.00	8,000,000
				<b>5,000,000</b>	<b>5,884,240.00</b>	<b>8,000,000</b>
052110100100	Hospitals Management Board	12020621	Sales of Application for Employment Forms	200,000	-	100,000
052110100100	Hospitals Management Board	12020635	Sales of Folders & Ante-Natal Cards (DRF)	15,000,000	6,323,300.00	12,000,000
052110100100	Hospitals Management Board	12020636	Sales of Drugs & Surgicals (DRF)	200,000,000	133,190,130.00	200,000,000
				<b>215,200,000</b>	<b>139,513,430.00</b>	<b>212,100,000</b>
051705500200	Vocational & Relevant Technology	12020637	Sales of Finished Products - General	3,000,000	2,890,576.00	5,500,000
051705500200	Vocational & Relevant Technology	12020638	Sales of Home Economic Products	100,000	-	100,000
051705500200	Vocational & Relevant Technology	12020626	Sales of Admission Forms	2,000,000	-	2,000,000
				<b>5,100,000</b>	<b>2,890,576.00</b>	<b>7,600,000</b>
011103700100	Muslim Pilgrims Welfare Board	12020639	Sales of Pilgrims Application Forms	2,000,000	-	2,000,000
				<b>2,000,000</b>	<b>-</b>	<b>2,000,000</b>
11103800100	Christian Pilgrims Welfare Board	12020639	Sales of Pilgrims Application Forms	500,000	-	500,000
				<b>500,000</b>	<b>-</b>	<b>500,000</b>

Admin Code	Ministry/Department/Agency	Economic Code	Revenue Title	Approved Budget 2019	Actual Collection (Jan - Sept 2019)	Estimate 2020
032600100100	Ministry of Justice	12020640	Sales of Laws of Nasarawa State	-	-	1,000,000
				-	-	<b>1,000,000</b>
051706500100	Ministry of Education, Science & Technology	12020641	Sales of Establishment Forms for Private Higher Institutions	100,000	-	100,000
				<b>100,000</b>	-	<b>100,000</b>
21510200100	Nasarawa Agricultural Development Prog	12020642	Sales from Agro-Chemical, Seeds & Equipment, Scrap	300,000	274,600.00	300,000
21510200100	Nasarawa Agricultural Development Prog	12020650	Sales from Seedlings (Nurseries)	100,000	10,880.00	100,000
	Nasarawa Agricultural Development Prog	12020650	Sales of Fish	-	-	50,000
21510200100	Nasarawa Agricultural Development Prog	12020651	Sales from Honey	50,000	-	-
21510200100	Nasarawa Agricultural Development Prog	12020652	Sales from Palm Oil	100,000	64,000.00	100,000
				<b>550,000</b>	<b>349,480.00</b>	<b>550,000</b>
025200100100	Ministry of Agriculture & Water Resources	12020633	Sales of Boarded Assets	1,000,000	-	-
				<b>1,000,000</b>	-	-
051705500100	Ministry of Education, Science & Technology	12020644	Sales of Production from Tech. Schools	-	-	-
051705500100	Ministry of Education, Science & Technology	12020645	Sales of Practical Productions & Handcrafts from Special Needs Schools	-	-	-
				-	-	-
021502100100	College of Agriculture, Lafia	12020626	Sales of Admission Forms	7,500,000	2,779,292.85	7,500,000
				<b>7,500,000</b>	<b>2,779,292.85</b>	<b>7,500,000</b>

Admin Code	Ministry/Department/Agency	Economic Code	Revenue Title	Approved Budget 2019	Actual Collection (Jan - Sept 2019)	Estimate 2020
051701800100	Nasarawa State Polytechnic, Lafia	12020627	Sales of Hand Book	3,000,000	1,099,000.00	3,000,000
051701800100	Nasarawa State Polytechnic, Lafia	12020626	Sales of Admission Forms	8,000,000	5,487,000.00	8,000,000
051701800100	Nasarawa State Polytechnic, Lafia	12020646	Sales of Drugs	1,000,000	1,053,770.00	2,000,000
				<b>12,000,000</b>	<b>7,639,770.00</b>	<b>13,000,000</b>
051701900100	College of Education, Akwanga	12020626	Sales of Admission Forms	7,000,000	1,980,000.00	7,000,000
051701900100	College of Education, Akwanga	12020621	Sales of Employment Forms	20,000	-	20,000
051701900100	College of Education, Akwanga	12020647	I.D. Card Renewal	-	-	100,000
051701900100	College of Education, Akwanga	12020628	Car Sticker	10,000	-	10,000
051701900100	College of Education, Akwanga	12020648	Sales of Scraps	1,500,000	-	1,500,000
				<b>8,530,000</b>	<b>1,980,000.00</b>	<b>8,630,000</b>
051702100100	Nasarawa State University, Keffi	12020626	Sales of Application for Admission Forms	70,000,000	60,105,000.00	70,000,000
				<b>70,000,000</b>	<b>60,105,000.00</b>	<b>70,000,000</b>
022000100100	Ministry of Finance, Budget & Planning	12020648	Proceeds from Sales of Sites & Services Scheme	-	-	-
022000100100	Ministry of Finance, Budget & Planning	12020649	Sales of Government Assets	1,000,000,000	160,000,000.00	500,000,000
				<b>1,000,000,000</b>	<b>160,000,000.00</b>	<b>500,000,000</b>

Admin Code	Ministry/Department/Agency	Economic Code	Revenue Title	Approved Budget 2019	Actual Collection (Jan - Sept 2019)	Estimate 2020
		<b>120207</b>	<b>Earnings - General</b>	<b>406,360,000</b>	<b>334,437,601.95</b>	<b>517,445,000</b>
12300100100	Ministry of Information, Culture & Tourism	12020701	Commercial Printing	2,000,000	628,200.00	2,000,000
12300100100	Ministry of Information, Culture & Tourism	12020702	Hiring of Cultural Troupe	500,000	390,000.00	500,000
12300100100	Ministry of Information, Culture & Tourism	12020703	Tourist Restaurant, Lafia	100,000	-	100,000
				<b>2,600,000</b>	<b>1,018,200.00</b>	<b>2,600,000</b>
021500100100	Ministry of Agriculture & Water Resources	12020704	Catering Services	100,000	42,500.00	150,000
021500100100	Ministry of Agriculture & Water Resources	12020705	Hiring of Tractors/Agricultural Machineries	1,000,000	-	-
				<b>1,100,000</b>	<b>42,500.00</b>	<b>150,000</b>
053501600100	Nas State Environmental Protection Agency	12020706	Earnings from Rent of Shops/Restaurant	-	-	-
				-	-	-
022000100100	Ministry of Finance, Budget & Planning	12020707	Earnings from Board of Survey	15,000,000	3,300,000.00	15,000,000
				<b>15,000,000</b>	<b>3,300,000.00</b>	<b>15,000,000</b>
025210200100	Nasarawa State Water Board	12020708	Hiring of Compressor/Drilling Rig	-	-	-
025210200100	Nasarawa State Water Board	12020709	Earnings from Tanker Services	700,000	66,100.00	200,000
				<b>700,000</b>	<b>66,100.00</b>	<b>200,000</b>

Admin Code	Ministry/Department/Agency	Economic Code	Revenue Title	Approved Budget 2019	Actual Collection (Jan - Sept 2019)	Estimate 2020
052110100100	Dalhata Araf Specialist Hospital	12020710	Earnings from HDRF (Pharmacy)	120,000,000	89,040,115.00	130,000,000
052110100100	Dalhata Araf Specialist Hospital	12020711	Earnings from Laboratory (Reagent)	40,000,000	47,550,660.00	60,000,000
052110100100	Dalhata Araf Specialist Hospital	12020712	Earnings from Dental Consumables	7,000,000	3,581,050.00	7,000,000
052110100100	Dalhata Araf Specialist Hospital	12020713	Earnings from Radiological Services	8,500,000	8,186,860.00	10,000,000
052110100100	Dalhata Araf Specialist Hospital	12020714	Earnings from Hospital Services	15,000,000	20,437,555.00	25,000,000
				<b>190,500,000</b>	<b>168,796,240.00</b>	<b>232,000,000</b>
052110200100	Hospitals Management Board	12020715	Earning from Laboratory Services (DRF)	80,000,000	56,519,255.00	100,000,000
052110200100	Hospitals Management Board	12020716	Earning from Ophthalmic Services (Mat/Drugs DRF)	2,500,000	2,072,670.00	4,000,000
052110200100	Hospitals Management Board	12020717	Earning from Dental Services (Mat/Drugs DRF)	2,000,000	986,150.00	2,000,000
052110200100	Hospitals Management Board	12020718	Earning from X-Ray Services (Mat/Drugs DRF)	10,000,000	5,435,700.00	10,000,000
052110200100	Hospitals Management Board	12020719	Earning from Ambulance Services (IGR)	200,000	48,540.00	150,000
052110200100	Hospitals Management Board	12020720	Earning from Deliveries (IGR)	3,500,000	1,458,270.00	3,000,000
052110200100	Hospitals Management Board	12020721	Earning from Mortuary Services (IGR)	5,000,000	2,754,700.00	5,000,000
052110200100	Hospitals Management Board	12020722	Earning from Ophthalmic Services (IGR)	30,000	36,400.00	100,000
052110200100	Hospitals Management Board	12020723	Earning from X-Ray Services (IGR)	300,000	450,200.00	1,000,000
052110200100	Hospitals Management Board	12020724	Earning from Dental Services (IGR)	300,000	127,950.00	300,000
052110200100	Hospitals Management Board	12020725	Earning from Laboratory Services (IGR)	200,000	95,150.00	200,000
				<b>104,030,000</b>	<b>69,984,985.00</b>	<b>125,750,000</b>
012300300100	Nasarawa Broadcasting Service	12020726	Radio Advertisements	8,000,000	3,803,000.00	6,000,000
012300300100	Nasarawa Broadcasting Service	12020727	Television Advertisements	6,000,000	2,535,000.00	4,000,000
				<b>14,000,000</b>	<b>6,338,000.00</b>	<b>10,000,000</b>

Admin Code	Ministry/Department/Agency	Economic Code	Revenue Title	Approved Budget 2019	Actual Collection (Jan - Sept 2019)	Estimate 2020
025200100100	Ministry of Agriculture & Water Resources	12020728	Hiring of Road Construction Equipment	1,000,000	-	-
025200100100	Ministry of Agriculture & Water Resources	12020729	Hiring of Crane	-	-	-
				<b>1,000,000</b>	-	-
025210300100	Rural Water Supply & Sanitation Agency	12020730	Hiring of Geophysical Survey Equipment	-	-	-
025210300100	Rural Water Supply & Sanitation Agency	12020731	Hiring of Drilling Equipment	-	-	-
025210300100	Rural Water Supply & Sanitation Agency	12020732	Rehabilitation & Flushing of Boreholes	-	-	-
025210300100	Rural Water Supply & Sanitation Agency	12020733	Water Quality Analysis Services	-	-	-
				-	-	-
053500100100	Ministry of Environment & Solid Minerals	12020734	Earnings from Agro Forestry	100,000	-	100,000
				<b>100,000</b>	-	<b>100,000</b>
051705500100	Ministry of Education, Science & Technology	12020738	ICT Studio Business Centre	-	-	-
				-	-	-
021502100100	College of Agriculture, Lafia	12020739	Earnings from Consultancy	7,000,000	3,591,150.00	6,000,000
021502100100	College of Agriculture, Lafia	12020740	Earnings from Resource Centre	200,000	80,000.00	250,000
021502100100	College of Agriculture, Lafia	12020741	Earnings from Hair Salon	150,000	35,000.00	95,000
021502100100	College of Agriculture, Lafia	12020742	Earnings from Orchard	500,000	400,000.00	600,000
021502100100	College of Agriculture, Lafia	12020743	Earnings from Poultry Farm	3,000,000	2,168,301.95	3,000,000
021502100100	College of Agriculture, Lafia	12020744	Earnings from Farm Produce	1,000,000	297,371.00	1,000,000
021502100100	College of Agriculture, Lafia	12020745	Tractor Hiring	300,000	155,000.00	500,000
021502100100	College of Agriculture, Lafia	12020746	Proceeds from Academic Gowns	180,000	455,000.00	500,000
				<b>12,330,000</b>	<b>7,181,822.95</b>	<b>11,945,000</b>

Admin Code	Ministry/Department/Agency	Economic Code	Revenue Title	Approved Budget 2019	Actual Collection (Jan - Sept 2019)	Estimate 2020
051701800100	Nasarawa State Polytechnic, Lafia	12020746	Hiring of Academic Gowns	5,000,000	2,038,000.00	5,000,000
051701800100	Nasarawa State Polytechnic, Lafia	12020747	Catering Services	1,000,000	-	1,000,000
051701800100	Nasarawa State Polytechnic, Lafia	12020748	Students Training Centre	-	-	-
051701800100	Nasarawa State Polytechnic, Lafia	12020739	Consultancy Services	30,000,000	58,260,054.00	70,000,000
051701800100	Nasarawa State Polytechnic, Lafia	12020749	Requisition Materials	-	-	-
051701800100	Nasarawa State Polytechnic, Lafia	12020738	ICT Fee	20,000,000	7,266,000.00	20,000,000
051701800100	Nasarawa State Polytechnic, Lafia	12020739	Recovery Fund	-	3,457,000.00	4,000,000
				<b>56,000,000</b>	<b>71,021,054.00</b>	<b>100,000,000</b>
051701900100	College of Education, Akwanga	12020750	Medical Services (Clinic)	2,000,000	274,300.00	600,000
051701900100	College of Education, Akwanga	12020751	Hiring of College Halls/Facilities	1,000,000	1,547,000.00	3,000,000
051701900100	College of Education, Akwanga	12020739	Consultancy Services (Works/Training)	3,500,000	-	3,500,000
051701900100	College of Education, Akwanga	12020752	Donations Received	2,000,000	-	2,000,000
051701900100	College of Education, Akwanga	12020753	Internet Café	-	4,851,000.00	10,000,000
051701900100	College of Education, Akwanga	12020754	Attestation Letter	-	16,400.00	100,000
051701900100	College of Education, Akwanga	12020755	Commercial Transport Unit	500,000	-	500,000
				<b>9,000,000</b>	<b>6,688,700.00</b>	<b>19,700,000</b>
025305300100	Nasarawa State Urban Development Board	12020757	Proceeds from Development Control	-	-	-

Admin Code	Ministry/Department/Agency	Economic Code	Revenue Title	Approved Budget 2019	Actual Collection (Jan - Sept 2019)	Estimate 2020
		<b>120208</b>	<b>Rent on Government Buildings - General</b>	<b>33,150,000</b>	<b>18,512,407.65</b>	<b>90,420,000</b>
12500100100	Office of the Secretary to the State Govt	12020801	Nasarawa State Liaison Office, Victoria Island, Lagos	500,000	-	5,000,000
12500100100	Office of the Secretary to the State Govt	12020801	New Nasarawa State Liaison Office, Abuja	-	-	50,000,000
12500100100	Office of the Secretary to the State Govt	12020801	Nasarawa State Liaison Office, Jos	-	-	-
12500100100	Office of the Secretary to the State Govt	12020801	Nasarawa State Liaison Office, Kaduna	-	-	-
				<b>500,000</b>	<b>-</b>	<b>55,000,000</b>
012300100100	Ministry of Information, Culture & Tourism	12020805	Charges on Lafia City Square	500,000	-	500,000
012300100100	Ministry of Information, Culture & Tourism	12020806	Lease of Keffi Hotel	500,000	400,000.00	500,000
012300100100	Ministry of Information, Culture & Tourism	12020807	Nasarawa State Integrated Park, Shabu	50,000	-	50,000
012300100100	Ministry of Information, Culture & Tourism	12020808	City Hall, Lafia	500,000	-	500,000
				<b>1,550,000</b>	<b>400,000.00</b>	<b>1,550,000</b>
012500100100	Office of the Head of Civil Service	12020802	Rent from Government Residential Quarters	28,000,000	16,357,007.65	30,000,000
				<b>28,000,000</b>	<b>16,357,007.65</b>	<b>30,000,000</b>
025210200100	Nasarawa State Water Board	12020803	Rent from Guest House	200,000	-	-
				<b>200,000</b>	<b>-</b>	<b>-</b>
051300100100	Ministry of Youths & Sports Development	12020808	Use of Hall - Ibrahim Abacha Youth Centre, Lafia	1,000,000	330,000.00	1,000,000
051300100100	Ministry of Youths & Sports Development	12020808	Rents from Other Youth Centres	200,000	-	70,000
				<b>1,200,000</b>	<b>330,000</b>	<b>1,070,000</b>

Admin Code	Ministry/Department/Agency	Economic Code	Revenue Title	Approved Budget 2019	Actual Collection (Jan - Sept 2019)	Estimate 2020
21510200100	Nasarawa Agricultural Development Prog	12020803	Guest House Services	500,000	171,400.00	300,000
				<b>500,000</b>	<b>171,400.00</b>	<b>300,000</b>
051701900100	College of Education, Akwanga	12020802	Rent from Staff Quarters	200,000	1,008,000.00	1,500,000
				<b>200,000</b>	<b>1,008,000.00</b>	<b>1,500,000</b>
022900100100	Ministry of Works, Housing & Transport	12020802	Rent from Divisional Engineers' Quarters	1,000,000	246,000.00	1,000,000
				<b>1,000,000</b>	<b>246,000.00</b>	<b>1,000,000</b>
		<b>120209</b>	<b>Rent on Land &amp; Others - General</b>	<b>402,000,000</b>	<b>222,820,336.52</b>	<b>510,600,000</b>
026000100100	Ministry of Lands & Urban Development	12020901	Ground Rent	400,000,000	213,780,715.05	500,000,000
026000100100	Ministry of Lands & Urban Development	12020902	Premium on Certificate of Occupancy	1,000,000	8,966,421.47	10,000,000
				<b>401,000,000</b>	<b>222,747,136.52</b>	<b>510,000,000</b>
051701900100	College of Education, Akwanga	12020903	Ground Rent from Mini Market	1,000,000	73,200.00	600,000
				<b>1,000,000</b>	<b>73,200.00</b>	<b>600,000</b>
<b>120210</b>	<b>Repayments - General</b>	<b>120210</b>	<b>Repayments - General</b>	<b>2,586,214,679</b>	<b>5,860,443,447.26</b>	<b>2,674,000,000</b>
022000100100	Ministry of Finance, Budget & Planning	12021002	Motor Vehicle Loan Repayment	22,000,000	11,310,208.15	20,000,000
022000100100	Ministry of Finance, Budget & Planning	12021003	Furniture Loan Repayment	5,000,000	662,640.00	4,000,000
022000100100	Ministry of Finance, Budget & Planning	12021004	Outstanding (62.5%) Paris Club Refund	1,059,214,679	4,002,623,764.69	400,000,000
022000100100	Ministry of Finance, Budget & Planning	12021005	Expected Paris Club Refund from Plateau State	-	-	-
022000100100	Ministry of Finance, Budget & Planning	12021007	Recovery of Federal Govt Workers PAYE	-	-	-
				<b>1,086,214,679</b>	<b>4,014,596,612.84</b>	<b>424,000,000</b>

Admin Code	Ministry/Department/Agency	Economic Code	Revenue Title	Approved Budget 2019	Actual Collection (Jan - Sept 2019)	Estimate 2020
022000800100	Board of Internal Revenue Service	12021008	Recovery of Taxes from Banks	1,000,000,000	-	250,000,000
022000800100	Board of Internal Revenue Service	12021007	Recovery of Federal Govt Workers PAYE	500,000,000	1,845,846,834.42	2,000,000,000
				<b>1,500,000,000</b>	<b>1,845,846,834.42</b>	<b>2,250,000,000</b>
		<b>120211</b>	<b>Investment Income</b>	<b>10,000,000</b>	<b>-</b>	<b>1,000,000</b>
022000100100	Ministry of Finance, Budget & Planning	12021101	Interests/Dividends on Government Investment	10,000,000	-	1,000,000
				<b>10,000,000</b>	<b>-</b>	<b>1,000,000</b>

#### Domestic/Foreign Aid & Grants

Admin Code	Ministry/Department/Agency	Economic Code	Revenue Title	Approved Budget 2019	Actual Collection (Jan - Sept 2019)	Estimate 2020
<b>13</b>	<b>Aid &amp; Grants</b>	<b>13</b>	<b>Aid &amp; Grants</b>	<b>7,343,312,179</b>	<b>4,699,209,181.31</b>	<b>10,457,914,254</b>
<b>130203</b>	<b>Domestic Grants</b>	<b>130203</b>	<b>Domestic Grants</b>	<b>5,144,000,000</b>	<b>4,594,514,476.31</b>	<b>8,137,914,254</b>
51700300100	Nas State Universal Basic Education Board	13020301	UBEC Matching Grant	2,000,000,000	2,844,717,826.63	1,200,000,000
				<b>2,000,000,000</b>	<b>2,844,717,826.63</b>	<b>1,200,000,000</b>
011100500100	Office of the SSA to His Excellency on SDGs	13020302	SDGs-CGS	-	-	200,000,000
				<b>-</b>	<b>-</b>	<b>200,000,000</b>
052100100100	Ministry of Health	13020406	Save One Million Lives (SOML) Programme	400,000,000	-	2,000,000,000
				<b>400,000,000</b>	<b>-</b>	<b>2,000,000,000</b>

Admin Code	Ministry/Department/Agency	Economic Code	Revenue Title	Approved Budget 2019	Actual Collection (Jan - Sept 2019)	Estimate 2020
052110200100	Hospitals Management Board	13020304	Performance Based Financing (PBF) to General Hospitals	200,000,000	76,693,234.67	150,000,000
052110200100	Hospitals Management Board	13020305	Decentralised Facility Financing (DFF) to General Hospitals	100,000,000	36,815,127.18	80,000,000
052110200100	Hospitals Management Board	13020306	National Health Insurance Scheme (NHIS) to General Hospitals	100,000,000	48,566,257.14	100,000,000
052110200100	Hospitals Management Board	13020307	PRO - Health	4,000,000	-	-
052110200100	Hospitals Management Board		Equitable Health Access Initiative (EHAI)	-	3,207,508.59	8,000,000
052110200100	Hospitals Management Board	13020308	IHVN	10,000,000	8,212,520.56	16,000,000
				<b>414,000,000</b>	<b>173,494,648.14</b>	<b>354,000,000</b>
022000100100	Ministry of Finance, Budget & Planning	13020309	National Social Investment Programmes (SOCU, SCTU, N-POWER, HGSE)	200,000,000	-	200,000,000
				<b>200,000,000</b>	<b>-</b>	<b>200,000,000</b>
051701900100	College of Education, Akwanga	13020310	UBE (Federal)	10,000,000	-	10,000,000
051701900100	College of Education, Akwanga	13020311	TETFund	1,000,000,000	118,766,755.00	1,000,000,000
051701900100	College of Education, Akwanga	13020312	Ecological Fund	20,000,000	-	20,000,000
				<b>1,030,000,000</b>	<b>118,766,755.00</b>	<b>1,030,000,000</b>
051702100100	Nasarawa State University, Keffi	13020311	TETFund Intervention (Federal)	1,000,000,000	244,950,145.00	1,000,000,000
051702100100	Nasarawa State University, Keffi		Donors	-	20,000.00	50,000,000
				<b>1,000,000,000</b>	<b>244,970,145.00</b>	<b>1,050,000,000</b>
051701800100	Nasarawa State Polytechnic, Lafia	13020311	TETFund Intervention	100,000,000	1,212,272,880.00	2,103,514,254
051701800100	Nasarawa State Polytechnic, Lafia	13020312	NSHIP/DFF Assistance	-	292,221.54	400,000
				<b>100,000,000</b>	<b>1,212,565,101.54</b>	<b>2,103,914,254</b>

Admin Code	Ministry/Department/Agency	Economic Code	Revenue Title	Approved Budget 2019	Actual Collection (Jan - Sept 2019)	Estimate 2020
		<b>130204</b>	<b>Foreign Grants</b>	<b>2,199,312,179</b>	<b>104,694,705.00</b>	<b>2,320,000,000</b>
022000100100	Ministry of Finance, Budget & Planning	13020401	CSDA	200,000,000	-	200,000,000
022000100100	Ministry of Finance, Budget & Planning	13020402	SFTAS	-	-	1,500,000,000
022000100100	Ministry of Finance, Budget & Planning	13020403	BMGF	-	-	50,000,000
022000100100	Ministry of Finance, Budget & Planning	13020404	UNICEF Intervention	199,312,179	-	10,000,000
				<b>399,312,179</b>	<b>-</b>	<b>1,760,000,000</b>
052100300100	Primary Healthcare Development Agency	13020405	Performance Bonus (Disbursement Linked Indicators)	100,000,000	63,687,200.00	50,000,000
052100300100	Primary Healthcare Development Agency	13020404	UNICEF Intervention	200,000,000	41,007,505.00	10,000,000
				<b>300,000,000</b>	<b>104,694,705.00</b>	<b>60,000,000</b>
053500100100	Ministry of Environment & Solid Minerals	13020407	Nigeria Erosion & Water Shed Management Project (NEWMAP)	1,000,000,000	-	-
053500100100	Ministry of Environment & Solid Minerals	13020408	Grant from Reducing Emissions from Degradation & Deforestation (REDD+)	500,000,000	-	500,000,000
				<b>1,500,000,000</b>	<b>-</b>	<b>500,000,000</b>
051700100100	Ministry of Education, Science & Technology	13020409	Bilingual Education Programme	-	-	-
				<b>-</b>	<b>-</b>	<b>-</b>

Admin Code	Ministry/Department/Agency	Economic Code	Revenue Title	Approved Budget 2019	Actual Collection (Jan - Sept 2019)	Estimate 2020
		<b>14</b>	<b>Capital Development Fund (CDF) Receipts</b>	<b>1,477,406,029</b>	<b>-</b>	<b>1,076,000,000</b>
		<b>140201</b>	<b>Other Capital Receipts</b>	<b>1,477,406,029</b>	<b>-</b>	<b>1,076,000,000</b>
02200100100	Office of the Accountant General	14020101	Opening Balance	1,477,406,029		1,076,000,000
				<b>1,477,406,029</b>	<b>-</b>	<b>1,076,000,000</b>
<b>1403</b>	<b>Loans/Borrowing Receipts</b>	<b>1403</b>	<b>Loans/Borrowing Receipts</b>	<b>5,100,000,000</b>	<b>-</b>	<b>8,200,000,000</b>
<b>140301</b>	<b>Domestic Loans/Borrowings Receipt</b>	<b>140301</b>	<b>Domestic Loans/Borrowings Receipt</b>	<b>5,000,000,000</b>	<b>-</b>	<b>5,000,000,000</b>
022000100100	Office of the Accountant General	14030101	Loan	-	-	5,000,000,000
022000100100	Office of the Accountant General	14030102	Bonds	5,000,000,000	-	-
022000100100	Office of the Accountant General	14030104	Budget Support Facility	-	-	-
				<b>5,000,000,000</b>	<b>-</b>	<b>5,000,000,000</b>

<b>140301</b>	<b>External Loans/Borrowings Receipt</b>	<b>140302</b>	<b>Domestic Loans/Borrowings Receipt</b>	<b>100,000,000</b>	<b>-</b>	<b>3,200,000,000</b>
022000100100	Office of the Accountant General	14030201	CSDA	-	-	1,000,000,000
022000100100	Office of the Accountant General	14030202	Nigeria Erosion & Water Shed Management Project (NEWMAP)	100,000,000	-	1,000,000,000
022000100100	Office of the Accountant General	14030203	ANRiN	-	-	1,200,000,000