

NASARAWA

STATE

APPROPRIATION

LAW

Shp

2020

A
LAW
TO
AUTHORISE THE ISSUE OF CONSOLIDATED REVENUE FUND
OF THE STATE (APPROPRIATION) OF ONE HUNDRED AND
EIGHT BILLION, FOUR HUNDRED AND FORTY FOUR
MILLION, EIGHT HUNDRED AND FIVE THOUSAND, SIX
HUNDRED AND FOURTEEN NAIRA (N108,444,805,614) ONLY
FOR THE SERVICE OF NASARAWA STATE GOVERNMENT
FOR THE PERIOD OF TWELVE MONTHS COMMENCING 1ST
JANUARY, 2020 AND ENDING 31ST DECEMBER, 2020

ENACTED by the Nasarawa State House of Assembly and by the *Enactment.*
authority of same as follows:

S.1. This Law may be cited as the Appropriation Law, 2020 and shall *Citation and*
be deemed to have come into operation on 1st January, 2020. *Commencement.*

The Accountant – General of the State may, when authorized to *Issue*
do so by warrants signed by the State Commissioner of Finance, *Appropriation N108*
,444,805,614
pay out of the Consolidated Revenue Fund of the State during the
Financial Year commencing on 1st January, 2020 and ending 31st
December, 2020, the sums specified by the Warrants, not
exceeding in the Aggregate of One Hundred and Eight Billion,
Four Hundred and Fourty-Four Million, Eight Hundred and Five
Thousand, Six Hundred and Fourteen Naira (₦108,444,805,614)
Only.

Provided that whenever the office of the Commissioner of
Finance is vacant, the Governor of Nasarawa State shall sign the
warrants mentioned in this Section.

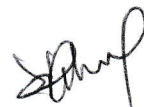
3. The amount mentioned in this Law shall be appropriated to the
Codes of Revenue and Expenditure as indicated in the Schedules
1 & 2 to this Law.

SCHEDULE I
SUMMARY OF 2019 TOTAL REVENUE BUDGET BY TYPE/NATURE

Economic Code	Revenue Description	Approved Budget 2019		Actual Collection (Jan - Sep 2019)		Estimate 2020
11000000	Share of Federation Account Allocation					
110101	Share of Statutory Allocation	42,000,000,000	28,273,143,790.93	44,000,000,000		
110102	Share of VAT	11,000,000,000	7,861,595,412.03	12,500,000,000		
11010403	Exchange Gain	1,500,000,000	41,240,697.65	950,000,000		
11010404	Special Allocation	1,500,000,000	1,030,920,853.10	3,000,000,000		
12000000	Independent Revenue					
120101	Personal Income Tax	7,423,100,309	3,197,775,989.80	12,435,050,000		
120201	Licences	292,193,267	124,563,768.75	311,160,000		
120204	Fees	5,567,700,000	4,288,689,430.29	9,029,317,602		
120205	Fines	53,500,000	2,811,550.00	58,450,000		
120206	Sales	3,575,310,000	547,680,206.53	2,008,600,000		
120207	Earnings	406,360,000	334,437,601.95	517,445,000		
120208	Rent on Government Buildings	33,150,000	18,512,407.65	90,420,000		
120209	Rent on Land & Others	402,000,000	222,820,336.52	510,600,000		




120210	Repayments	2,586,214,679	5,860,443,447.26	3,298,848,757
120211	Investment Income	10,000,000	-	1,000,000
140101	Domestic Grants	5,044,000,000	4,594,514,476.31	8,137,914,254
140102	Foreign Grants	2,199,312,179	104,694,705.00	2,320,000,000
14020101	Opening Balance	1,477,406,029	-	1,076,000,000
140301	Domestic Loan/Bond	5,000,000,000	-	5,000,000,000
140302	Foreign Loans	100,000,000	-	3,200,000,000
	Other Revenue Sources - Sub Total	13,820,718,208	4,699,209,181	19,733,914,254
	Total Revenue	90,170,246,463	56,503,844,673.77	108,444,805,614



SCHEDULE 2
SUMMARY OF TOTAL RECURRENT & CAPITAL EXPENDITURE BASED ON MINISTRIES, DEPARTMENTS & AGENCIES

Admin Code	Organisation Name	Personnel Cost	Overhead Cost	Capital Expenditure	Consolidated Revenue Fund Charges	Total Estima 2020
011100100100	Government House Administration	63,556,967	1,839,020,000	-	-	1,902,576,967
011100100200	Deputy Governor's Office	11,003,489	362,203,000	-	-	373,206,489
011100300100	State Boundary Commission	2,402,217	23,920,500	47,500,000	-	73,822,717
011100500100	Office of the Senior Special Assistant to His Excellency on SDGs	3,500,000	20,990,000	1,859,400,000	-	1,883,890,000
011100800100	State Emergency Management Agency	-	101,882,000	316,000,000	-	417,882,000
011101300100	Office of the Secretary to the State Government	421,079,749	6,498,750,000	1,685,000,000	-	8,604,829,749
011103300100	Nasarawa State Action Committee on AIDS (NASACA)	300,000	75,660,000	10,000,000	-	85,960,000
011103500100	Nasarawa State Pension Bureau	11,002,801	6,440,000	13,500,000	-	30,942,801
011103700100	Muslim Pilgrims Welfare Board	18,879,776	754,070,000	129,100,000	-	902,049,776
011103800100	Christian Pilgrims Welfare Board	10,651,164	413,533,000	131,000,000	-	555,184,164
011200300100	Nasarawa State House of Assembly	465,189,054	2,663,120,000	668,000,000	-	3,796,309,054
011200400100	State House of Assembly Service Commission	38,845,718	22,160,000	75,000,000	-	136,005,718
012300100100	Ministry of Information, Culture & Tourism	107,023,880	144,870,000	169,000,000	-	420,893,880
012300300100	Nasarawa Broadcasting Service	202,303,555	97,662,000	238,000,000	-	537,965,555



012500100100	Office of the Head of Civil Service	366,324,123	127,053,000	128,250,000	-	621,627,123
014000100100	Office of the State Auditor General	52,521,515	29,030,000	36,450,000	-	118,001,515
014100100100	Office of the Auditor General for Local Government	36,734,501	16,790,500	36,900,000	-	90,425,000
014600100100	Local Government Service Commission	7,652,373	8,594,000	8,500,000	-	24,746,373
014700100100	Civil Service Commission	22,566,278	48,400,000	42,400,000	-	113,366,278
014800100100	Nasarawa State Independent Electoral Commission	92,759,506	179,450,000	101,500,000	-	373,709,506
021500100100	Ministry of Agriculture & Water Resources	233,003,810	80,900,000	610,000,000	-	923,903,810
021502100100	College of Agriculture, Lafia	540,543,882	242,150,171	118,500,000	-	901,194,000
021510200100	Nasarawa Agricultural Development Prog. (NADP)	299,204,321	210,640,000	91,750,000	-	601,594,321
022000100100	Ministry of Finance, Budget & Economic Planning	92,269,365	289,155,000	235,000,000	-	616,424,365
022000100100	Min of Finance & Economic Planning (GCCC)	-	-	783,000,000	-	783,000,000
022000700200	Office of the Accountant-General	280,527,888	185,052,000	236,000,000	-	701,579,888
022000700200	Office of the Accountant-General (CRF - Recurrent Expenditure)	1,271,415,482	-	-	3,000,000,000	4,271,415,482
022000700200	Office of the Accountant-General (CRF - Public Debt Charges)	-	-	-	4,279,671,147	4,279,671,147
022000800100	Nasarawa State Internal Revenue Service	160,004,113	193,420,000	174,000,000	-	527,424,113
022200100100	Ministry of Trade, Industry & Investment	57,836,123	130,140,000	255,000,000	-	442,976,123
022205300100	Nasarawa State Market Management Bureau	10,000,000	72,042,000	5,000,000	-	87,042,000
022900100100	Ministry of Works, Housing & Transport	171,101,865	123,307,000	15,494,900,000	-	15,789,308,865



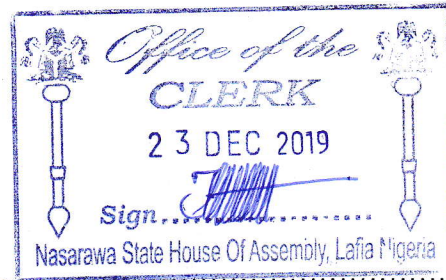
023100300100	Nasarawa Electricity Power Agency (NAEPA)	11,149,875	40,315,000	453,000,000	-	504,464,87
025210200100	Nasarawa State Water Board	131,062,006	141,570,000	392,000,000	-	664,632,00
025305600100	Nasarawa Urban Development Board	176,018,260	58,470,000	5,584,000,000	-	5,818,488,26
025305700100	State Community & Social Development Agency	14,032,343	5,940,000	57,900,000	-	77,872,34
026000100100	Ministry of Lands & Urban Development	61,402,166	105,385,000	1,937,000,000	-	2,103,787,16
026000200100	Nasarawa Geographic Information Service (NAGIS)	54,500,000	20,350,000	1,000,000,000	-	1,074,850,00
031801100100	Judicial Service Commission	87,309,750	44,195,000	112,700,000	-	244,204,75
032600100100	Ministry of Justice	93,374,234	275,175,000	54,800,000	-	423,349,23
032605100100	High Court of Justice	1,472,615,068	209,220,000	481,000,000	-	2,162,835,06
032605200100	Customary Court of Appeal	117,711,248	48,790,000	100,000,000	-	266,501,24
032605300100	Sharia Court of Appeal	110,051,546	34,020,000	123,600,000	-	267,671,54
051300100100	Ministry of Youth & Sports Development	1,489,786,255	400,300,000	315,885,000	-	2,205,971,25
051400100100	Ministry of Women Affairs & Social Development	37,413,281	137,470,000	78,000,000	-	252,883,28
051405500100	Nasarawa State Rehabilitation Board	18,553,711	21,085,000	18,000,000	-	57,638,71
051700100100	Ministry of Education, Science & Technology	7,020,335,769	695,625,000	1,053,000,000	-	8,768,960,76
051700300100	Universal Basic Education Board	235,931,905	162,600,000	9,033,502,821	-	9,432,034,72
051700800100	Nasarawa State Bureau for ICT (Library Board)	38,590,915	122,352,500	13,500,000	-	174,443,41

051701800100	Nasarawa State Polytechnic, Lafia	1,251,370,729	696,050,000	811,166,391	-	2,758,587,1
051701900100	College of Education, Akwanga	1,365,149,807	547,450,000	228,500,000	-	2,141,099,8
051702100100	Nasarawa State University, Keffi	3,594,825,466	1,484,150,000	1,857,440,000	-	6,936,415,4
051705400100	Teachers Service Commission	8,122,397	16,890,000	28,400,000	-	53,412,3
051705500100	Vocational & Relevant Technology	126,312,671	26,690,000	43,000,000	-	196,002,6
051705600100	Scholarship Board	150,000,000	4,237,000	20,000,000	-	174,237,0
052100100100	Ministry of Health	351,393,414	487,370,000	794,961,792	-	1,633,725,2
052100200100	Nasarawa State Health Insurance Agency	232,473,651	60,670,000	80,500,000	-	373,643,6
052100300100	Primary Healthcare Development Agency	1,000,000	891,770,000	175,170,000	-	1,067,940,0
052110100100	Dalhau Araf Specialist Hospital	2,858,667,514	478,300,000	180,000,000	-	3,516,967,5
052110200100	Hospitals Management Board	1,829,115,798	323,330,000	400,500,000	-	2,552,945,7
052110200200	General Hospital, Abgashi	1,300,000	3,025,000	3,000,000	-	7,325,0
052110200300	General Hospital, Akwanga	13,000,000	42,140,000	4,500,000	-	59,640,0
052110200400	General Hospital, Arikya	-	-	-	-	-
052110200500	General Hospital, Awe	2,000,000	11,128,000	3,000,000	-	16,128,0
052110200600	General Hospital, Doma	3,000,000	13,060,000	3,000,000	-	19,060,0
052110200700	General Hospital, Garaku	2,000,000	16,020,000	3,000,000	-	21,020,0
052110200800	General Hospital, Keana	2,600,000	10,820,000	3,000,000	-	16,420,0

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052110200900	General Hospital, Keffi	4,600,000	14,400,000	6,500,000	-	25,500,000
052110201000	Mararaba Gurku Medical Centre	20,000,000	42,170,000	4,500,000	-	66,670,000
052110201100	General Hospital, Mararaba-Udege	4,300,000	7,460,000	3,000,000	-	14,760,000
052110201200	General Hospital, Nasarawa	7,500,000	19,410,000	4,500,000	-	31,410,000
052110201300	General Hospital, Nassarawa-Eggon	4,500,000	19,904,000	6,500,000	-	30,904,000
052110201400	General Hospital, Obi	6,000,000	15,730,000	3,000,000	-	24,730,000
052110201500	General Hospital, Panda	2,100,000	5,005,000	3,000,000	-	10,105,000
052110201600	General Hospital, Toto	5,200,000	9,700,000	3,000,000	-	17,900,000
052110201700	General Hospital, Uke	2,000,000	10,820,000	3,000,000	-	15,820,000
052110201800	General Hospital, Umaisha	1,300,000	3,850,000	3,000,000	-	8,150,000
052110201900	General Hospital, Wamba	5,200,000	17,820,000	3,000,000	-	26,020,000
052110400100	School of Nursing & Midwifery, Lafia	-	26,980,000	8,000,000	-	34,980,000
052110600100	School of Health Technology, Keffi	-	21,404,000	27,000,000	-	48,404,000
053500100100	Ministry of Environment & Natural Resources	34,478,767	135,754,000	260,000,000	-	430,232,767
053501600100	Environmental Protection Agency	1,600,000	1,933,500	17,000,000	-	20,533,500
053505300101	Nasarawa State Waste Management Bureau	40,000,000	220,955,000	250,000,000	-	510,955,000
055100100100	Ministry for Local Government, Community Development & Chieftaincy Affairs	51,564,232	18,080,000	24,000,000	-	93,644,232
Total		28,202,716,292	23,187,742,171	49,774,676,004	7,279,671,147	108,444,805,614

This printed impression (**Appropriation Law 2020**) has been carefully compared by me with the Bill, which has been passed by the Nasarawa State House of Assembly and is found by me to be a true and correct copy of the Bill.



EGO MAIKEFFI ABASHE

Clerk of the House

Nasarawa State House of Assembly

I assented this^{30th}.....day of^{Dec}.....2019

ENGR. ABDULLAHI A. SULE

Governor

Nasarawa State of Nigeria