

NASARAWA
STATE
APPROPRIATION

LAW

2025



ALAW
TO
AUTHORIZE THE ISSUE OUT OF THE CONSOLIDATED REVENUE
FUND OF THE STATE (APPROPRIATION) OF THE SUM OF THREE
HUNDRED AND EIGHT-FOUR BILLION, THREE HUNDRED AND
SEVENTEEN MILLION, EIGHT HUNDRED AND FORTY-THREE
THOUSAND, FIVE HUNDRED AND NINETY-TWO NAIRA, THREE
KOBO (N384,317,843,592.03) ONLY, FOR THE SERVICES OF
NASARAWA STATE GOVERNMENT FOR THE PERIOD OF TWELVE
MONTHS COMMENCING FROM 1ST JANUARY 2025 AND ENDING 31ST
DECEMBER, 2025.

BE IT ENACTED by the Nasarawa State House of Assembly and by
the authority of same as follows:

Enactment

S.1. This Law may be cited as the Nasarawa State Appropriation Law, 2025,
and shall be deemed to have come into operation on 1st January, 2025.

*Citation and
commencement.*

S.2. The Accountant-General of the State, when authorized to do so by
Warrants signed by the State Commissioner of Finance, pay out of the
Consolidated Revenue Fund of Nasarawa State during the financial year
commencing on 1st January, 2025, and ending on 31st December, 2025,
the sums specified by the Warrants, not exceeding in the aggregate
Three Hundred and Eight-Four Billion, Three Hundred and Seventeen
Million, Eight Hundred and Forty-three Thousand, Five Hundred and
Ninety-Two Naira, Three kobo (N384,317,843,592.03)only.

*Issue out
Appropriation of
N384,317,843,592.03*

Provided that whenever the Office of the Commissioner of Finance is
vacant, the Governor of Nasarawa State shall sign the Warrants
mentioned in this Section.

S.3. The amount mentioned in this Law shall be appropriated to the Codes of
Total Revenue and Total Expenditures as indicated in the Schedules
attached to this Law.



Nassarawa State Government 2025 Approved Budget Summary

Item	2024 Final Budget	2024 Performance January to October	2025 Approved Budget
Opening Balance	22,729,433,137.69	19,172,500,725.96	31,238,574,577.59
Recurrent Revenue	226,262,958,528.18	117,982,079,924.51	224,095,233,482.97
11 - GOVERNMENT SHARE OF FAAC	174,150,000,000.00	95,443,051,745.23	170,138,946,323.29
12 - INDEPENDENT REVENUE	52,112,958,528.18	22,539,028,179.28	53,956,287,159.68
Recurrent Expenditure	150,310,075,773.14	78,718,362,112.50	160,617,777,898.56
21 - PERSONNEL COST	62,952,309,247.35	35,837,107,745.85	80,456,092,630.00
22 - OTHER RECURRENT COSTS, of which:	87,357,766,525.79	42,881,254,366.65	80,161,685,268.56
<i>Other Non Debt Recurrent</i>	78,207,766,525.79	39,178,038,912.31	73,761,685,268.56
<i>Debt Service</i>	9,150,000,000.00	3,703,215,454.34	6,400,000,000.00
Transfer to Capital Account	98,682,315,892.73	58,436,218,537.97	94,716,030,162.00
Other Receipts	107,574,458,432.50	52,620,053,411.95	128,984,035,531.47
13 - AID AND GRANTS	18,009,590,193.01	4,156,593,140.38	43,893,035,531.47
14 - CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	89,564,868,239.49	48,463,460,271.57	85,091,000,000.00
23 - CAPITAL EXPENDITURE (Capital Expenditure)	206,256,774,325.23	56,357,811,897.06	223,700,065,693.48
Total Revenue (including OB)	356,566,850,098.37	189,774,634,062.42	384,317,843,592.03
Total Expenditure	356,566,850,098.37	135,076,174,009.56	384,317,843,592.03

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Nassarawa State Government 2025 Executive Budget Proposal - Total Revenue (Including Capital Receipts) by Administrative Classification

Code	Administrative Unit	2024 Final Budget	2024 Performance January to October	2025 Approved Budget
	Total Revenue	333,837,416,960.68	170,602,133,336.46	353,079,269,014.44
010000000000	Administration Sector	1,659,444,064.19	410,908,065.43	2,168,628,090.00
011000000000	Government House Administration	624,000,000.00	51,112,209.00	1,232,178,090.00
01100100100	Office of the Executive Governor	-	-	2,000,000.00
01100100200	Deputy Governor's Office	5,000,000.00	-	7,000,000.00
01100500100	Office of the Senior Special Assistant to His Excellency on SDGs	250,000,000.00	-	250,000,000.00
011100800100	State Emergency Management Agency	20,000,000.00	-	328,461,500.00
011101000100	Nassarawa State Bureau of Public Procurement (NSBPP)	20,000,000.00	7,625,000.00	15,000,000.00
011103300100	Nassarawa State AIDS Control Agency (NASACA)	30,000,000.00	-	29,716,590.00
011118500100	Nassarawa State Human Capital Development Agency	299,000,000.00	43,487,209.00	600,000,000.00
016100000000	Office of Secretary the State Government	103,020,000.00	384,000.00	17,020,000.00
016100100100	Office of the Secretary to the State Government	103,000,000.00	384,000.00	17,000,000.00
016103700100	Muslim Pilgrims Welfare Board	20,000.00	-	20,000.00
011200000000	Nassarawa State House of Assembly	560,000.00	4,000.00	1,650,000.00
011200400100	State House of Assembly Service Commission	560,000.00	4,000.00	1,650,000.00
012300000000	Ministry of Information, Culture & Tourism	133,000,000.00	69,545,471.22	161,200,000.00
012300100100	Ministry of Information, Culture & Tourism	38,000,000.00	4,674,000.00	41,200,000.00
012300300100	Nassarawa Broadcasting Service	95,000,000.00	64,871,471.22	120,000,000.00
012500000000	Office of the Head of Service	582,802,635.62	288,524,885.21	651,000,000.00
012500100100	Office of the Head of Civil Service	582,802,635.62	288,524,885.21	651,000,000.00
014000000000	Office of Auditor General	11,370,000.00	725,000.00	1,520,000.00
014000100100	Office of Auditor General - State	770,000.00	525,000.00	920,000.00
014000200100	Office of the Auditor General - Local Government	10,600,000.00	200,000.00	600,000.00
014700000000	Civil Service Commission	3,700,000.00	121,500.00	2,160,000.00
014700100100	Civil Service Commission	3,700,000.00	121,500.00	2,160,000.00
014900000000	Local Government Service Commission	100,191,428.57	86,000.00	900,000.00
014900100100	Local Government Service Commission	100,191,428.57	86,000.00	900,000.00
014800000000	Nassarawa State Independent Electoral Commission (NASIEC)	100,800,000.00	405,000.00	101,000,000.00
014800100100	Nassarawa State Independent Electoral Commission (NASIEC)	100,800,000.00	405,000.00	101,000,000.00
020000000000	Economic Sector	275,335,267,873.44	139,805,652,928.40	273,500,271,020.97
021500000000	Ministry of Agriculture	2,403,335,260.45	665,994,282.90	6,027,111,952.00
021500100100	Ministry of Agriculture	489,600,000.00	14,084,680.00	711,600,000.00
021502100100	College of Agriculture, Science & Technology. Lafia	1,908,655,260.45	651,909,602.90	1,633,800,000.00
021510200100	Nassarawa Agricultural Development Programme (NADP)	5,080,000.00	-	2,160,000.00
021511500100	Nassarawa Agriculture Value Chain Development Programme (VCDP)	-	-	3,679,551,952.00
022000000000	Ministry of Finance, Budget & Planning	266,839,148,612.99	137,020,125,029.31	252,200,296,323.29
022000100100	Ministry of Finance, Budget & Planning	9,408,500,000.00	2,458,780,827.40	9,193,500,000.00

Nassarawa State Government 2025 Executive Budget Proposal - Total Revenue (including Capital Receipts) by Administrative Classification

Code	Administrative Unit	2024 Final Budget	2024 Performance January to October	2025 Approved Budget
022000700100	Office of the Accountant-General	225,650,000,000.00	122,647,731,189.40	210,638,946,323.29
022000800100	Board of Internal Revenue Service	31,780,648,612.99	11,913,613,012.51	32,367,850,000.00
022200000000	Ministry of Trade, Industry & Investment	1,517,700,000.00	215,092,679.00	1,466,112,745.68
022200100100	Ministry of Trade, Industry & Investment	101,200,000.00	19,789,205.00	104,112,745.68
022201800100	Nasarawa State Investment & Development Agency	1,210,500,000.00	147,000,000.00	1,156,000,000.00
022205300100	Nasarawa State Market Management Bureau	206,000,000.00	48,303,474.00	206,000,000.00
022800000000	Ministry of Science, Technology & Innovation	74,100,000.00	27,120,230.80	69,500,000.00
022800100100	Ministry of Science, Technology & Innovation	20,100,000.00	13,000,000.00	2,000,000.00
022800700100	Nasarawa State Information Technology & Digital Economy Agency	19,000,000.00	10,593,930.80	26,000,000.00
022810200100	Wing Commander Abdullahi Ibrahim Vocational & Technology Institute, Lafia	35,000,000.00	3,526,300.00	41,500,000.00
023400000000	Ministry of Works, Housing & Transport	343,874,000.00	34,231,070.00	283,000,000.00
023400100100	Ministry of Works, Housing & Transport	11,874,000.00	1,337,100.00	7,000,000.00
023400200100	Nasarawa State Motor Vehicle Administration & Traffic Management Agency	329,000,000.00	32,893,970.00	273,000,000.00
023400300100	Nasarawa Electricity Power Agency (NAEPA)	3,000,000.00	-	3,000,000.00
023800000000	Nasarawa State Bureau of Statistics (NSBS)	-	-	30,000,000.00
023800400100	Nasarawa State Bureau of Statistics (NSBS)	-	-	30,000,000.00
025200000000	Ministry of Water Resources & Rural Development	22,910,000.00	16,526,800.00	9,602,950,000.00
025200100100	Ministry of Water Resources & Rural Development	-	-	9,580,000,000.00
025210200100	Nasarawa State Water Board	20,660,000.00	16,526,800.00	20,700,000.00
025210300100	Nasarawa State Rural Water Supply & Sanitation Agency (RUWASSA)	2,250,000.00	-	2,250,000.00
026000000000	Ministry of Lands & Urban Development	4,134,200,000.00	1,826,562,836.39	3,821,300,000.00
026000100100	Ministry of Lands & Urban Development	1,815,000,000.00	1,032,388,236.70	1,565,000,000.00
026000200100	Nasarawa Urban Development Agency (NUDA)	318,500,000.00	249,922,911.75	1,792,000,000.00
026000300100	Nasarawa Geographic Information Service (NAGIS)	1,978,700,000.00	544,251,687.94	1,179,300,000.00
026000400100	Greater Karu Development Control Agency (GKADCA)	22,000,000.00	-	585,000,000.00
030000000000	Law and Justice Sector	335,350,000.00	142,578,949.30	391,700,000.00
031800000000	The State Judiciary	119,850,000.00	57,740,015.00	126,200,000.00
031801100100	Judicial Service Commission	1,100,000.00	123,000.00	700,000.00
031805100100	High Court of Justice	117,300,000.00	56,613,265.00	118,500,000.00
031805200100	Customary Court of Appeal	950,000.00	769,850.00	5,000,000.00
031805300100	Sharia Court of Appeal	500,000.00	233,900.00	2,000,000.00
032600000000	Ministry of Justice	215,500,000.00	84,838,934.30	265,500,000.00
032600100100	Ministry of Justice	215,500,000.00	84,838,934.30	265,500,000.00
050000000000	Social Sector	56,507,355,023.05	30,242,993,393.33	77,018,669,903.47
051300000000	Ministry of Youth & Sports Development	32,020,000.00	186,000.00	36,920,000.00
051300100100	Ministry of Youth & Sports Development	31,900,000.00	186,000.00	36,900,000.00
051305100100	Nasarawa Youth Empowerment Office - NAVES	120,000.00	-	20,000.00

Nassarawa State Government 2025 Executive Budget Proposal - Total Revenue (Including Capital Receipts) by Administrative Classification

Code	Administrative Unit	2024 Final Budget	2024 Performance January to October	2025 Approved Budget
051400000000	Ministry of Women Affairs & Social Development	16,205,000.00	72,000.00	500,000.00
051400100100	Ministry of Women Affairs & Social Development	600,000.00	72,000.00	400,000.00
051405500100	Nasarawa State Disability Rights Commission	15,605,000.00	-	100,000.00
054400000000	Ministry of Special Duties - Humanitarian, Social Services & NGOs	1,500,000,000.00	-	6,200,000,000.00
054400100100	Ministry of Special Duties - Humanitarian, Social Services & NGOs	1,500,000,000.00	-	6,200,000,000.00
051700000000	Ministry of Education	29,498,208,432.47	16,006,911,982.83	41,532,599,903.47
051700100100	Ministry of Education	8,678,800,000.00	8,046,718,360.00	14,790,800,000.00
051700300100	Nasarawa State Universal Basic Education Board	5,421,439,680.57	-	5,729,625,489.47
051700800100	Nasarawa State Library Board	-	-	1,200,000.00
051701800100	Isa Mustapha Agwai I Polytechnic, Lafia	1,542,900,000.00	344,419,073.46	1,907,379,000.00
051701900100	College of Education, Akwanga	2,310,030,000.00	1,507,916,753.23	6,109,060,000.00
051702100100	Nasarawa State University, Keffi	11,519,338,751.90	6,107,663,296.14	12,967,635,414.00
051705400100	Teachers Service Commission	3,200,000.00	-	3,200,000.00
051705500100	Vocational & Relevant Technology	17,500,000.00	194,500.00	22,200,000.00
051705600100	Scholarship Board	5,000,000.00	-	1,500,000.00
052100000000	Ministry of Health	7,637,438,641.74	3,404,807,122.50	13,917,100,000.00
052100100100	Ministry of Health	351,200,000.00	17,971,000.00	2,612,200,000.00
052100200100	Nasarawa State Health Insurance Agency	285,820,000.00	367,799,420.28	1,693,000,000.00
052100300100	Primary Healthcare Development Agency	3,220,554,303.09	62,379,673.15	5,500,300,000.00
052100500100	Nasarawa State Infectious Disease & Research Centre	50,000,000.00	-	-
052110100100	Dalhau Araf Specialist Hospital	804,775,687.21	645,814,679.99	3,994,500,000.00
052110200100	Hospitals Management Board	1,584,850,000.00	1,311,308,446.05	2,336,000,000.00
052110400100	College of Nursing Sciences, Lafia	121,000,000.00	97,904,000.00	116,000,000.00
052110600100	College of Health Science & Technology, Keffi	37,500,000.00	12,050,040.00	32,000,000.00
052111300100	Nasarawa State Drugs & Supplies Management Agency	1,181,738,651.44	889,579,863.03	653,100,000.00
053500000000	Ministry of Environment & Natural Resources	17,823,182,948.84	10,830,986,288.00	15,329,800,000.00
053500100100	Ministry of Environment & Natural Resources	17,804,372,948.84	10,825,190,788.00	15,305,950,000.00
0535001600100	Environmental Protection Agency	1,150,000.00	180,500.00	1,150,000.00
053505300100	Nasarawa State Waste Management & Sanitation Authority	17,660,000.00	5,615,000.00	22,700,000.00
055100000000	Ministry for Local Government, Community Development & Chieftaincy	300,000.00	30,000.00	1,750,000.00
055100100100	Ministry for Local Government, Community Development & Chieftaincy Affairs	200,000.00	30,000.00	1,750,000.00
055105800100	Nasarawa State Bureau for Rural Development	100,000.00	-	-

Nassarawa State Government 2025 Executive Budget Proposal - Total Expenditure by Administrative Classification

Code	Administrative Unit	2024 Final Budget	2024 Performance January to October	2025 Approved Budget
Total Expenditure		356,566,850,098.37	135,076,174,009.56	384,317,843,592.02
010000000000	Administration Sector	60,413,944,790.71	34,151,702,370.39	80,710,578,414.61
011000000000	Government House Administration	21,876,714,471.56	14,044,911,646.62	25,450,040,950.52
011100100100	Office of the Executive Governor	8,133,539,268.04	5,273,409,092.31	5,658,324,587.65
011100100200	Deputy Governor's Office	1,041,688,817.51	610,625,041.17	1,410,250,013.25
011100300100	State Boundary Commission	112,730,717.37	26,953,679.61	236,478,501.63
011100500100	Office of the Senior Special Assistant to His Excellency on SDGs	793,840,000.00	227,971,477.38	953,993,333.33
011100800100	State Emergency Management Agency	345,978,266.76	82,739,076.79	1,497,372,266.76
011101000100	Nassarawa State Bureau of Public Procurement (NSBPP)	185,800,000.00	54,125,456.46	313,519,389.92
011102800100	AUDA-NEPAD State Office	4,000,000.00		
011103300100	Nassarawa State AIDS Control Agency (NASACA)	173,879,278.27	21,869,240.50	226,090,000.00
011103500100	Nassarawa State Pension Bureau	10,717,699,811.36	7,608,783,596.86	14,340,033,333.90
011118500100	Nassarawa State Human Capital Development Agency	367,558,312.25	135,434,985.54	813,979,524.11
012400000000	Ministry of Special Duties - Security & Sundry Matters	2,992,563,851.68	307,475,180.26	6,597,850,000.00
012400100100	Ministry of Special Duties - Security & Sundry Matters	2,992,563,851.68	307,475,180.26	6,597,850,000.00
016100000000	Office of Secretary the State Government	20,139,055,496.23	14,759,173,663.72	14,675,523,184.28
016100100100	Office of the Secretary to the State Government	13,533,889,656.11	9,341,093,071.52	9,603,178,203.49
016100400100	Nassarawa State Liaison Office, Abuja	324,429,232.00	101,746,126.43	448,050,000.00
016103700100	Muslim Pilgrims Welfare Board	5,490,684,368.72	5,289,814,242.92	3,647,567,741.39
016103800100	Christian Pilgrims Welfare Board	790,052,239.40	26,520,222.85	976,727,239.40
011200000000	Nassarawa State House of Assembly	6,120,974,887.53	2,787,217,320.69	10,439,783,258.95
011200300100	Nassarawa State House of Assembly	5,539,524,481.42	2,751,801,691.71	9,767,003,646.12
011200400100	State House of Assembly Service Commission	581,450,406.11	35,415,628.98	672,779,612.83
012300000000	Ministry of Information, Culture & Tourism	4,235,141,746.98	1,141,878,063.07	19,359,618,946.32
012300100100	Ministry of Information, Culture & Tourism	3,392,927,298.94	688,775,445.58	18,198,562,500.99
012300300100	Nassarawa Broadcasting Service	842,214,448.04	453,102,617.49	1,161,056,545.33
012500000000	Office of the Head of Service	1,293,504,919.20	516,948,468.14	1,576,207,539.17
012500100100	Office of the Head of Civil Service	1,293,504,919.20	516,948,468.14	1,576,207,539.17
014000000000	Office of Auditor General	497,258,887.68	107,149,828.48	759,764,515.19
014000100100	Office of Auditor General - State	269,672,663.50	58,313,823.44	472,671,008.42
014000200100	Office of the Auditor General - Local Government	227,586,224.18	48,836,005.04	287,093,506.77
014700000000	Civil Service Commission	290,944,297.93	102,367,541.62	522,590,207.95
014700100100	Civil Service Commission	290,944,297.93	102,367,541.62	522,590,207.95
014900000000	Local Government Service Commission	395,264,048.94	3,275,515.96	238,038,498.95
014900100100	Local Government Service Commission	395,264,048.94	3,275,515.96	238,038,498.95
014800000000	Nassarawa State Independent Electoral Commission (NASIEC)	2,572,522,182.98	384,305,141.83	1,091,161,313.28
014800100100	Nassarawa State Independent Electoral Commission (NASIEC)	2,572,522,182.98	384,305,141.83	1,091,161,313.28
020000000000	Economic Sector	175,342,691,615.22	56,396,406,365.98	139,984,516,172.02
021500000000	Ministry of Agriculture	31,571,376,741.22	17,840,003,584.31	24,541,959,958.62
021500100100	Ministry of Agriculture	6,183,300,377.43	1,959,348,594.00	5,112,077,855.76
021502100100	College of Agriculture, Science & Technology, Lafifa	4,616,721,130.42	1,193,284,763.56	3,869,304,867.17

Nassarawa State Government 2025 Executive Budget Proposal - Total Expenditure by Administrative Classification

Code	Administrative Unit	2024 Final Budget	2024 Performance January to October	2025 Approved Budget
021510200100	Nasarawa Agricultural Development Programme (NADP)	585,860,021.81	313,274,104.71	1,211,996,659.63
021511000100	Nasarawa State Fadama Coordinating Office	20,185,495,211.56	14,374,096,122.04	12,256,883,785.06
021511500100	Nasarawa Agriculture Value Chain Development Programme (VCDP)	-	-	2,091,496,791.00
022000000000	Ministry of Finance, Budget & Planning	19,974,373,217.05	8,412,153,683.85	17,388,756,106.92
022000100100	Ministry of Finance, Budget & Planning	2,822,987,357.08	423,327,687.59	2,072,752,997.76
022000200100	Nasarawa State Debt Management Office	9,302,370,000.00	3,745,143,561.40	6,598,810,528.00
022000700100	Office of the Accountant-General	5,916,343,055.88	3,125,183,748.35	5,771,087,636.24
022000704000	Project Financial Management Unit (PFMU)	58,525,000.00	5,474,659.50	86,052,878.31
022000800100	Board of Internal Revenue Service	1,335,715,451.55	775,073,839.88	2,129,482,066.61
022001200100	Nasarawa State CARES Coordinating Unit (SCCU)	466,946,014.19	317,596,086.13	578,260,000.00
022001300100	Nasarawa State Efficiency Unit	71,486,338.35	20,354,101.00	152,310,000.00
022200000000	Ministry of Trade, Industry & Investment	12,475,853,545.55	2,428,682,780.92	8,774,389,820.37
022200100100	Ministry of Trade, Industry & Investment	5,304,745,969.99	1,669,806,852.45	3,858,706,028.16
022201800100	Nasarawa State Investment & Development Agency	6,993,904,619.56	689,498,164.56	4,599,867,035.25
022205300100	Nasarawa State Market Management Bureau	177,202,956.00	69,377,763.91	315,816,756.96
022800000000	Ministry of Science, Technology & Innovation	1,918,489,465.87	245,119,368.73	5,342,840,074.55
022800100100	Ministry of Science, Technology & Innovation	1,211,257,132.00	62,511,302.48	2,846,301,052.48
022800700100	Nasarawa State Information Technology & Digital Economy Agency	405,553,388.56	119,972,249.39	612,403,388.56
022810200100	Wiring Commander Abdullahi Ibrahim Vocational & Technology Institute, Lafia	301,678,945.31	62,635,816.86	1,884,135,633.51
023400000000	Ministry of Works, Housing & Transport	49,076,555,395.07	18,747,299,179.86	32,468,856,601.61
023400100100	Ministry of Works, Housing & Transport	42,619,388,842.57	16,705,903,012.32	26,801,376,463.84
023400200100	Nasarawa State Motor Vehicle Administration & Traffic Management Agency	218,446,183.38	37,414,386.68	697,878,988.15
023400300100	Nasarawa Electricity Power Agency (NAEPA)	6,238,720,369.06	2,003,981,780.86	4,969,601,149.62
023800000000	Nasarawa State Bureau of Statistics (NSBS)	326,850,000.00	-	612,340,342.80
023800400100	Nasarawa State Bureau of Statistics (NSBS)	326,850,000.00	-	612,340,342.80
025200000000	Ministry of Water Resources & Rural Development	4,639,966,431.89	1,314,467,363.23	11,571,552,255.09
025200100100	Ministry of Water Resources & Rural Development	481,702,430.84	117,209,301.39	7,402,904,861.68
025210200100	Nasarawa State Water Board	3,171,962,559.00	1,102,241,755.86	3,207,821,754.80
025210300100	Nasarawa State Rural Water Supply & Sanitation Agency (RUWASSA)	986,301,442.05	95,016,305.98	960,825,638.61
026000000000	Ministry of Lands & Urban Development	55,359,226,818.63	7,408,680,405.08	39,283,821,012.06
026000100100	Ministry of Lands & Urban Development	3,137,230,000.00	1,839,815,873.41	2,741,636,243.97
026000200100	Nasarawa Urban Development Agency (NUDA)	49,369,269,947.67	4,660,844,469.14	29,220,238,287.21
026000300100	Nasarawa Geographic Information Service (NAGIS)	1,327,713,508.75	908,020,062.53	1,438,438,501.09
026000400100	Greater Karu Development Control Agency (GKADCA)	1,525,013,362.21	-	5,883,507,979.78
030000000000	Law and Justice Sector	8,026,235,930.28	2,225,492,463.10	10,660,882,410.65
031800000000	The State Judiciary	6,318,184,983.35	1,712,003,759.80	8,949,213,010.86
031801100100	Judicial Service Commission	1,675,130,028.07	523,444,922.95	1,901,385,191.03
031805100100	High Court of Justice	3,088,219,318.51	693,483,603.86	3,614,231,837.98
031805200100	Customary Court of Appeal	656,979,741.57	241,490,370.15	1,529,502,423.35
031805300100	Sharia Court of Appeal	897,855,895.20	253,584,862.84	1,903,583,558.50
032600000000	Ministry of Justice	1,708,050,946.93	513,488,703.30	1,711,669,399.79
032600100100	Ministry of Justice	1,708,050,946.93	513,488,703.30	1,711,669,399.79

Nassarawa State Government 2025 Executive Budget Proposal - Total Expenditure by Administrative Classification

Code	Administrative Unit	2024 Final Budget	2024 Performance January to October	2025 Approved Budget
050000000000	Social Sector	112,783,977,762.16	42,302,572,810.09	152,961,866,594.74
051300000000	Ministry of Youth & Sports Development	5,362,606,218.62	2,013,750,173.09	10,767,184,026.63
051300100100	Ministry of Youth & Sports Development	4,644,716,218.62	1,581,310,814.11	10,059,134,026.63
051305100100	Nassarawa Youth Empowerment Office - NAYES	717,890,000.00	432,439,358.98	708,050,000.00
051400000000	Ministry of Women Affairs & Social Development	1,417,279,612.84	199,488,799.73	1,695,167,607.57
051400100100	Ministry of Women Affairs & Social Development	1,212,379,540.84	151,219,176.40	1,428,993,329.07
051405500100	Nassarawa State Disability Rights Commission	204,900,072.00	48,269,623.33	266,174,278.51
054400000000	Ministry of Special Duties - Humanitarian, Social Services & NGOs	1,524,410,632.44	620,172,225.43	4,700,072,937.06
054400100100	Ministry of Special Duties - Humanitarian, Social Services & NGOs	826,960,632.44	183,732,746.24	3,761,655,607.73
054400200100	Nassarawa State Social Investment Office	697,450,000.00	436,439,479.19	938,417,329.33
051700000000	Ministry of Education	47,508,157,371.91	23,112,209,657.10	72,809,062,117.52
051700100100	Ministry of Education	15,911,065,588.51	8,153,386,313.64	28,700,753,100.00
051700300100	Nassarawa State Universal Basic Education Board	4,826,105,978.94	2,916,635,484.82	10,431,023,009.94
051700800100	Nassarawa State Library Board	460,510,000.00	-	895,652,491.00
051701100100	Nassarawa State Bilingual Education Project	586,821,653.55	7,008,129.12	531,821,653.55
051701800100	Isa Mustapha Agwai I Polytechnic, Lafia	4,900,534,130.87	1,915,688,448.66	5,972,472,896.00
051701900100	College of Education, Akwanga	6,250,198,984.49	3,164,789,883.13	9,512,946,996.73
051702100100	Nassarawa State University, Keffi	12,745,517,125.98	6,600,200,154.42	14,216,270,362.31
051702600100	Nassarawa State Comprehensive Special School, Lafia	523,690,952.80	48,905,826.03	511,612,000.00
051705400100	Teachers Service Commission	117,214,655.16	37,740,086.73	120,791,209.95
051705500100	Vocational & Relevant Technology	323,653,221.53	82,542,516.42	922,279,655.00
051705600100	Scholarship Board	862,845,080.08	185,312,814.13	993,438,743.04
052100000000	Ministry of Health	29,571,729,460.94	11,805,549,261.64	35,972,464,697.03
052100100100	Ministry of Health	5,371,916,103.06	1,218,185,664.00	4,709,766,333.41
052100200100	Nassarawa State Health Insurance Agency	1,091,704,360.00	435,915,969.82	2,172,744,829.28
052100300100	Primary Healthcare Development Agency	3,218,015,100.80	1,217,112,028.04	7,166,560,710.52
052100500100	Nassarawa State Infectious Disease & Research Centre	600,379,865.38	18,642,351.50	872,596,666.67
052110100100	Dalhau Araf Specialist Hospital	8,030,480,315.90	4,319,238,952.89	7,266,680,315.90
052110200100	Hospitals Management Board	5,761,829,952.93	2,372,373,538.01	7,923,341,020.43
052110200200	General Hospital, Agbashi	7,770,000.00	5,628,118.59	9,743,666.67
052110200300	General Hospital, Akwanga	80,000,000.00	50,995,194.05	80,850,000.00
052110200400	General Hospital, Assakio	19,800,000.00	-	22,300,000.00
052110200500	General Hospital, Awe	25,000,000.00	20,380,185.45	29,250,000.00
052110200600	General Hospital, Azara	15,400,000.00	-	23,900,000.00
052110200700	General Hospital, Doma	54,965,000.00	44,310,857.10	61,450,000.00
052110200800	General Hospital, Garaku	25,761,000.00	21,298,663.53	28,800,000.00
052110200900	General Hospital, Gudi	15,300,000.00	625,000.00	45,300,000.00
052110201000	General Hospital, Karu	25,500,000.00	5,864,372.85	28,400,000.00
052110201100	General Hospital, Keana	24,270,000.00	19,175,753.26	28,710,000.00
052110201200	General Hospital, Keffi	68,720,000.00	52,019,052.23	84,910,000.00
052110201300	Mararaba Gurku Medical Centre	73,700,000.00	61,299,868.00	99,300,000.00
052110201400	General Hospital, Mararaba-Udege	14,649,000.00	9,368,593.95	21,000,000.00

Nassarawa State Government 2025 Executive Budget Proposal - Total Expenditure by Administrative Classification

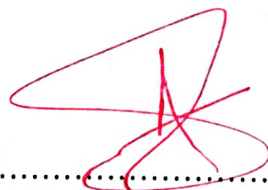
Code	Administrative Unit	2024 Final Budget	2024 Performance January to October	2025 Approved Budget
052110201500	General Hospital, Nasarawa	72,320,000.00	56,635,704.28	78,550,000.00
052110201600	General Hospital, Nassarawa Eggon	53,380,000.00	39,539,435.85	59,630,000.00
052110201700	General Hospital, Obi	36,718,000.00	28,730,275.92	39,300,000.00
052110201800	General Hospital, Panda	11,430,000.00	8,522,237.48	20,600,000.00
052110201900	General Hospital, Toto	27,420,000.00	22,504,150.51	37,650,000.00
052110202000	General Hospital, Like	23,590,000.00	18,455,333.40	32,750,000.00
052110202100	General Hospital, Umaisha	8,500,000.00	4,650,635.62	12,350,000.00
052110202200	General Hospital, Wamba	39,250,000.00	29,231,260.92	47,750,000.00
052110400100	College of Nursing Sciences, Lafia	227,476,315.87	18,568,281.93	993,998,530.00
052110600100	College of Health Science & Technology, Keffi	876,764,447.00	150,889,987.24	1,189,322,204.00
052111300100	Nasarawa State Drugs & Supplies Management Agency	3,669,720,000.00	1,555,387,795.22	2,784,960,420.16
053500000000	Ministry of Environment & Natural Resources	6,323,528,639.25	1,109,171,205.04	16,722,732,473.36
053500100100	Ministry of Environment & Natural Resources	3,963,688,416.55	344,382,259.66	13,292,520,502.80
053501600100	Environmental Protection Agency	153,346,873.41	19,900,866.96	171,437,683.89
053505300100	Nasarawa State Waste Management & Sanitation Authority	2,206,493,349.29	744,888,078.42	3,258,774,286.67
055100000000	Ministry for Local Government, Community Development & Chieftaincy	21,076,265,826.16	3,442,231,488.06	10,295,182,735.57
055100100100	Ministry for Local Government, Community Development & Chieftaincy Affairs	734,755,879.56	86,331,944.49	1,099,708,927.15
055105700100	Community & Social Development Agency (CSDA)	5,180,850,800.00	1,375,738,822.08	4,729,500,000.00
055105800100	Nasarawa State Bureau for Rural Development	15,160,659,146.60	1,980,160,721.49	4,465,973,808.42

This printed impression (**Appropriation Law 2025**) has been carefully compared by me with the Bill, which has been passed by the Nasarawa State House of Assembly and is found by me to be a true and correct copy of the Bill.



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IBRAHEEM A. MUSA
Ag. Clerk
Nasarawa State House of Assembly

I assented this 30th day of December 2024



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ENGR. ABDULLAHI A. SULE
Governor
Nasarawa State of Nigeria