



2025 APPROVED BUDGET

30th December 2024

VOLUME 1

Nasarawa State Government 2025 Approved Budget Summary

Item	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
Opening Balance	22,729,433,137.69	19,172,500,725.96	31,238,574,577.59		
Recurrent Revenue	226,262,958,528.18	117,982,079,924.51	224,095,233,482.97	-	-
11 - GOVERNMENT SHARE OF FAAC	174,150,000,000.00	95,443,051,745.23	170,138,946,323.29	-	-
12 - INDEPENDENT REVENUE	52,112,958,528.18	22,539,028,179.28	53,956,287,159.68	-	-
Recurrent Expenditure	150,310,075,773.14	78,718,362,112.50	160,617,777,898.56	322,000,000.00	1,510,000,000.00
21 - PERSONNEL COST	62,952,309,247.35	35,837,107,745.85	80,456,092,630.00	-	-
22 - OTHER RECURRENT COSTS, of which:	87,357,766,525.79	42,881,254,366.65	80,161,685,268.56	322,000,000.00	1,510,000,000.00
<i>Other Non Debt Recurrent</i>	<i>78,207,766,525.79</i>	<i>39,178,038,912.31</i>	<i>73,761,685,268.56</i>	<i>322,000,000.00</i>	<i>1,510,000,000.00</i>
<i>Debt Service</i>	<i>9,150,000,000.00</i>	<i>3,703,215,454.34</i>	<i>6,400,000,000.00</i>	-	-
Transfer to Capital Account	98,682,315,892.73	58,436,218,537.97	94,716,030,162.00	-322,000,000.00	-1,510,000,000.00
Other Receipts	107,574,458,432.50	52,620,053,411.95	128,984,035,531.47	-	-
13 - AID AND GRANTS	18,009,590,193.01	4,156,593,140.38	43,893,035,531.47	-	-
14 - CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	89,564,868,239.49	48,463,460,271.57	85,091,000,000.00	-	-
23 - CAPITAL EXPENDITURE (Capital Expenditure)	206,256,774,325.23	56,357,811,897.06	223,700,065,693.48	12,027,000,000.00	190,000,000.00
Total Revenue (including OB)	356,566,850,098.37	189,774,634,062.42	384,317,843,592.03	-	-
Total Expenditure	356,566,850,098.37	135,076,174,009.56	384,317,843,592.03	12,349,000,000.00	1,700,000,000.00

Nasarawa State Government 2025 Approved Budget - Revenue by MDA (not including Opening Balance)

Code	Administrative Unit	Federation Account Revenues	Independent Revenue (IGR)	Total Recurrent Revenue	Aids and Grants	Capital Development Fund Receipts	Total Other Receipts	Total Revenue
	Total Revenue	170,138,946,323.29	53,956,287,159.68	224,095,233,482.97	43,893,035,531.47	85,091,000,000.00	128,984,035,531.47	353,079,269,014.44
0100000000	Administration Sector	-	960,450,000.00	960,450,000.00	1,108,178,090.00	100,000,000.00	1,208,178,090.00	2,168,628,090.00
0111000000	Government House Administration	-	24,000,000.00	24,000,000.00	1,108,178,090.00	100,000,000.00	1,208,178,090.00	1,232,178,090.00
011100100100	Office of the Executive Governor	-	2,000,000.00	2,000,000.00	-	-	-	2,000,000.00
011100100200	Deputy Governor's Office	-	7,000,000.00	7,000,000.00	-	-	-	7,000,000.00
011100500100	Office of the Senior Special Assistant to His Excellency on SDGs	-	-	-	250,000,000.00	-	250,000,000.00	250,000,000.00
011100800100	State Emergency Management Agency	-	-	-	328,461,500.00	-	328,461,500.00	328,461,500.00
011101000100	Nasarawa State Bureau of Public Procurement (NSBPP)	-	15,000,000.00	15,000,000.00	-	-	-	15,000,000.00
011103300100	Nasarawa State AIDS Control Agency (NASACA)	-	-	-	29,716,590.00	-	29,716,590.00	29,716,590.00
011118500100	Nasarawa State Human Capital Development Agency	-	-	-	500,000,000.00	100,000,000.00	600,000,000.00	600,000,000.00
016100000000	Office of Secretary the State Government	-	17,020,000.00	17,020,000.00	-	-	-	17,020,000.00
016100100100	Office of the Secretary to the State Government	-	17,000,000.00	17,000,000.00	-	-	-	17,000,000.00
016103700100	Muslim Pilgrims Welfare Board	-	20,000.00	20,000.00	-	-	-	20,000.00
012000000000	Nasarawa State House of Assembly	-	1,650,000.00	1,650,000.00	-	-	-	1,650,000.00
011200400100	State House of Assembly Service Commission	-	1,650,000.00	1,650,000.00	-	-	-	1,650,000.00
012300000000	Ministry of Information, Culture & Tourism	-	161,200,000.00	161,200,000.00	-	-	-	161,200,000.00
012300100100	Ministry of Information, Culture & Tourism	-	41,200,000.00	41,200,000.00	-	-	-	41,200,000.00
012300300100	Nasarawa Broadcasting Service	-	120,000,000.00	120,000,000.00	-	-	-	120,000,000.00
012500000000	Office of the Head of Service	-	651,000,000.00	651,000,000.00	-	-	-	651,000,000.00
012500100100	Office of the Head of Civil Service	-	651,000,000.00	651,000,000.00	-	-	-	651,000,000.00
014000000000	Office of Auditor General	-	1,520,000.00	1,520,000.00	-	-	-	1,520,000.00
014000100100	Office of Auditor General - State	-	920,000.00	920,000.00	-	-	-	920,000.00
014000200100	Office of the Auditor General - Local Government	-	600,000.00	600,000.00	-	-	-	600,000.00
014700000000	Civil Service Commission	-	2,160,000.00	2,160,000.00	-	-	-	2,160,000.00
014700100100	Civil Service Commission	-	2,160,000.00	2,160,000.00	-	-	-	2,160,000.00
014900000000	Local Government Service Commission	-	900,000.00	900,000.00	-	-	-	900,000.00
014900100100	Local Government Service Commission	-	900,000.00	900,000.00	-	-	-	900,000.00
014800000000	Nasarawa State Independent Electoral Commission (NASIEC)	-	101,000,000.00	101,000,000.00	-	-	-	101,000,000.00
014800100100	Nasarawa State Independent Electoral Commission (NASIEC)	-	101,000,000.00	101,000,000.00	-	-	-	101,000,000.00
020000000000	Economic Sector	170,138,946,323.29	37,859,772,745.68	207,998,719,068.97	15,251,551,952.00	50,250,000,000.00	65,501,551,952.00	273,500,271,020.97
021500000000	Ministry of Agriculture	-	595,560,000.00	595,560,000.00	5,431,551,952.00	-	5,431,551,952.00	6,027,111,952.00
021500100100	Ministry of Agriculture	-	459,600,000.00	459,600,000.00	252,000,000.00	-	252,000,000.00	711,600,000.00
021502100100	College of Agriculture, Science & Technology, Lafia	-	133,800,000.00	133,800,000.00	1,500,000,000.00	-	1,500,000,000.00	1,633,800,000.00
021510200100	Nasarawa Agricultural Development Programme (NADP)	-	2,160,000.00	2,160,000.00	-	-	-	2,160,000.00
021511500100	Nasarawa Agriculture Value Chain Development Programme (VCDP)	-	-	-	3,679,551,952.00	-	3,679,551,952.00	3,679,551,952.00
022000000000	Ministry of Finance, Budget & Planning	170,138,946,323.29	32,401,350,000.00	202,540,296,323.29	210,000,000.00	49,450,000,000.00	49,660,000,000.00	252,200,296,323.29
022000100100	Ministry of Finance, Budget & Planning	-	33,500,000.00	33,500,000.00	210,000,000.00	8,950,000,000.00	9,160,000,000.00	9,193,500,000.00
022000700100	Office of the Accountant-General	170,138,946,323.29	-	170,138,946,323.29	-	40,500,000,000.00	40,500,000,000.00	210,638,946,323.29
022000800100	Board of Internal Revenue Service	-	32,367,850,000.00	32,367,850,000.00	-	-	-	32,367,850,000.00
022200000000	Ministry of Trade, Industry & Investment	-	666,112,745.68	666,112,745.68	-	800,000,000.00	800,000,000.00	1,466,112,745.68
022200100100	Ministry of Trade, Industry & Investment	-	104,112,745.68	104,112,745.68	-	-	-	104,112,745.68
022201800100	Nasarawa State Investment & Development Agency	-	356,000,000.00	356,000,000.00	-	800,000,000.00	800,000,000.00	1,156,000,000.00
022205300100	Nasarawa State Market Management Bureau	-	206,000,000.00	206,000,000.00	-	-	-	206,000,000.00
022800000000	Ministry of Science, Technology & Innovation	-	69,500,000.00	69,500,000.00	-	-	-	69,500,000.00
022800100100	Ministry of Science, Technology & Innovation	-	2,000,000.00	2,000,000.00	-	-	-	2,000,000.00
022800700100	Nasarawa State Information Technology & Digital Economy Agency	-	26,000,000.00	26,000,000.00	-	-	-	26,000,000.00
022810200100	Wing Commander Abdullahi Ibrahim Vocational & Technology Institute, Lafia	-	41,500,000.00	41,500,000.00	-	-	-	41,500,000.00
023400000000	Ministry of Works, Housing & Transport	-	283,000,000.00	283,000,000.00	-	-	-	283,000,000.00

023400100100	Ministry of Works, Housing & Transport	-	7,000,000.00	7,000,000.00	-	-	-	7,000,000.00
023400200100	Nasarawa State Motor Vehicle Administration & Traffic Management Agency	-	273,000,000.00	273,000,000.00	-	-	-	273,000,000.00
023400300100	Nasarawa Electricity Power Agency (NaEPA)	-	3,000,000.00	3,000,000.00	-	-	-	3,000,000.00
023800000000	Nasarawa State Bureau of Statistics (NSBS)	-	-	-	30,000,000.00	-	30,000,000.00	30,000,000.00
023800400100	Nasarawa State Bureau of Statistics (NSBS)	-	-	-	30,000,000.00	-	30,000,000.00	30,000,000.00
025200000000	Ministry of Water Resources & Rural Development	-	22,950,000.00	22,950,000.00	9,580,000,000.00	-	9,580,000,000.00	9,602,950,000.00
025200100100	Ministry of Water Resources & Rural Development	-	-	-	9,580,000,000.00	-	9,580,000,000.00	9,580,000,000.00
025210200100	Nasarawa State Water Board	-	20,700,000.00	20,700,000.00	-	-	-	20,700,000.00
025210300100	Nasarawa State Rural Water Supply & Sanitation Agency (RUWASSA)	-	2,250,000.00	2,250,000.00	-	-	-	2,250,000.00
026000000000	Ministry of Lands & Urban Development	-	3,821,300,000.00	3,821,300,000.00	-	-	-	3,821,300,000.00
026000100100	Ministry of Lands & Urban Development	-	1,565,000,000.00	1,565,000,000.00	-	-	-	1,565,000,000.00
026000200100	Nasarawa Urban Development Agency (NUDA)	-	492,000,000.00	492,000,000.00	-	-	-	492,000,000.00
026000300100	Nasarawa Geographic Information Service (NAGIS)	-	1,179,300,000.00	1,179,300,000.00	-	-	-	1,179,300,000.00
026000400100	Greater Karu Development Control Agency (GKADCA)	-	585,000,000.00	585,000,000.00	-	-	-	585,000,000.00
030000000000	Law and Justice Sector	-	391,700,000.00	391,700,000.00	-	-	-	391,700,000.00
031800000000	The State Judiciary	-	126,200,000.00	126,200,000.00	-	-	-	126,200,000.00
031801100100	Judicial Service Commission	-	700,000.00	700,000.00	-	-	-	700,000.00
031805100100	High Court of Justice	-	118,500,000.00	118,500,000.00	-	-	-	118,500,000.00
031805200100	Customary Court of Appeal	-	5,000,000.00	5,000,000.00	-	-	-	5,000,000.00
031805300100	Sharia Court of Appeal	-	2,000,000.00	2,000,000.00	-	-	-	2,000,000.00
032600000000	Ministry of Justice	-	265,500,000.00	265,500,000.00	-	-	-	265,500,000.00
032600100100	Ministry of Justice	-	265,500,000.00	265,500,000.00	-	-	-	265,500,000.00
050000000000	Social Sector	-	14,744,364,414.00	14,744,364,414.00	27,533,305,489.47	34,741,000,000.00	62,274,305,489.47	77,018,669,903.47
051300000000	Ministry of Youth & Sports Development	-	36,920,000.00	36,920,000.00	-	-	-	36,920,000.00
051300100100	Ministry of Youth & Sports Development	-	36,900,000.00	36,900,000.00	-	-	-	36,900,000.00
051305100100	Nasarawa Youth Empowerment Office - NAYES	-	20,000.00	20,000.00	-	-	-	20,000.00
051400000000	Ministry of Women Affairs & Social Development	-	500,000.00	500,000.00	-	-	-	500,000.00
051400100100	Ministry of Women Affairs & Social Development	-	400,000.00	400,000.00	-	-	-	400,000.00
051405500100	Nasarawa State Disability Rights Commission	-	100,000.00	100,000.00	-	-	-	100,000.00
054400000000	Ministry of Special Duties - Humanitarian, Social Services & NGOs	-	-	-	6,200,000,000.00	-	6,200,000,000.00	6,200,000,000.00
054400100100	Ministry of Special Duties - Humanitarian, Social Services & NGOs	-	-	-	6,200,000,000.00	-	6,200,000,000.00	6,200,000,000.00
051700000000	Ministry of Education	-	9,587,294,414.00	9,587,294,414.00	17,265,305,489.47	14,680,000,000.00	31,945,305,489.47	41,532,599,903.47
051700100100	Ministry of Education	-	110,800,000.00	110,800,000.00	-	14,680,000,000.00	14,790,800,000.00	14,790,800,000.00
051700300100	Nasarawa State Universal Basic Education Board	-	20,300,000.00	20,300,000.00	5,709,325,489.47	-	5,709,325,489.47	5,729,625,489.47
051700800100	Nasarawa State Library Board	-	1,200,000.00	1,200,000.00	-	-	-	1,200,000.00
051701800100	Isa Mustapha Agwai I Polytechnic, Lafia	-	607,379,000.00	607,379,000.00	1,300,000,000.00	-	1,300,000,000.00	1,907,379,000.00
051701900100	College of Education, Akwanga	-	863,080,000.00	863,080,000.00	5,245,980,000.00	-	5,245,980,000.00	6,109,060,000.00
051702100100	Nasarawa State University, Keffi	-	7,957,635,414.00	7,957,635,414.00	5,010,000,000.00	-	5,010,000,000.00	12,967,635,414.00
051705400100	Teachers Service Commission	-	3,200,000.00	3,200,000.00	-	-	-	3,200,000.00
051705500100	Vocational & Relevant Technology	-	22,200,000.00	22,200,000.00	-	-	-	22,200,000.00
051705600100	Scholarship Board	-	1,500,000.00	1,500,000.00	-	-	-	1,500,000.00
052100000000	Ministry of Health	-	5,049,100,000.00	5,049,100,000.00	4,068,000,000.00	4,800,000,000.00	8,868,000,000.00	13,917,100,000.00
052100100100	Ministry of Health	-	52,200,000.00	52,200,000.00	2,560,000,000.00	-	2,560,000,000.00	2,612,200,000.00
052100200100	Nasarawa State Health Insurance Agency	-	1,543,000,000.00	1,543,000,000.00	150,000,000.00	-	150,000,000.00	1,693,000,000.00
052100300100	Primary Healthcare Development Agency	-	300,000.00	300,000.00	700,000,000.00	4,800,000,000.00	5,500,000,000.00	5,500,300,000.00
052110100100	Dalhata Araf Specialist Hospital	-	994,500,000.00	994,500,000.00	-	-	-	994,500,000.00
052110200100	Hospitals Management Board	-	2,288,000,000.00	2,288,000,000.00	28,000,000.00	-	28,000,000.00	2,316,000,000.00
052110400100	College of Nursing Sciences, Lafia	-	116,000,000.00	116,000,000.00	-	-	-	116,000,000.00
052110600100	College of Health Science & Technology, Keffi	-	32,000,000.00	32,000,000.00	-	-	-	32,000,000.00
052111300100	Nasarawa State Drugs & Supplies Management Agency	-	23,100,000.00	23,100,000.00	630,000,000.00	-	630,000,000.00	653,100,000.00
053500000000	Ministry of Environment & Natural Resources	-	68,800,000.00	68,800,000.00	-	15,261,000,000.00	15,261,000,000.00	15,329,800,000.00
053500100100	Ministry of Environment & Natural Resources	-	44,950,000.00	44,950,000.00	-	15,261,000,000.00	15,261,000,000.00	15,305,950,000.00
053501600100	Environmental Protection Agency	-	1,150,000.00	1,150,000.00	-	-	-	1,150,000.00

053505300100	Nasarawa State Waste Management & Sanitation Authority	-	22,700,000.00	22,700,000.00	-	-	-	22,700,000.00
055100000000	Ministry for Local Government, Community Development & Chieftaincy Affairs	-	1,750,000.00	1,750,000.00	-	-	-	1,750,000.00
055100100100	Ministry for Local Government, Community Development & Chieftaincy Affairs	-	1,750,000.00	1,750,000.00	-	-	-	1,750,000.00

Nasarawa State Government 2025 Approved Budget - Expenditure by MDA

Code	Administrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
	Total Expenditure	80,456,092,630.00	80,161,685,268.56	160,617,777,898.56	223,700,065,693.48	384,317,843,592.03
010000000000	Administration Sector	18,614,673,414.61	30,250,855,000.00	48,865,528,414.61	31,845,050,000.00	80,710,578,414.61
011100000000	Government House Administration	14,395,185,950.52	8,321,555,000.00	22,716,740,950.52	2,733,300,000.00	25,450,040,950.52
011100100100	Office of the Executive Governor	168,824,587.63	5,456,500,000.00	5,625,324,587.63	33,000,000.00	5,658,324,587.63
011100100200	Deputy Governor's Office	38,700,013.25	1,207,050,000.00	1,245,750,013.25	164,500,000.00	1,410,250,013.25
011100300100	State Boundary Commission	11,628,501.63	115,150,000.00	126,778,501.63	109,700,000.00	236,478,501.63
011100500100	Office of the Senior Special Assistant to His Excellency on SDGs	9,693,333.33	107,800,000.00	117,493,333.33	836,500,000.00	953,993,333.33
011100800100	State Emergency Management Agency	7,872,266.76	322,900,000.00	330,772,266.76	1,166,600,000.00	1,497,372,266.76
011101000100	Nasarawa State Bureau of Public Procurement (NSBPP)	28,719,389.92	176,300,000.00	205,019,389.92	108,500,000.00	313,519,389.92
011103300100	Nasarawa State AIDS Control Agency (NASACA)	4,000,000.00	162,090,000.00	166,090,000.00	60,000,000.00	226,090,000.00
011103500100	Nasarawa State Pension Bureau	14,103,668,333.90	46,365,000.00	14,150,033,333.90	190,000,000.00	14,340,033,333.90
011118500100	Nasarawa State Human Capital Development Agency	22,079,524.11	727,400,000.00	749,479,524.11	64,500,000.00	813,979,524.11
012400000000	Ministry of Special Duties - Security & Sundry Matters	4,000,000.00	2,409,000,000.00	2,413,000,000.00	4,184,850,000.00	6,597,850,000.00
012400100100	Ministry of Special Duties - Security & Sundry Matters	4,000,000.00	2,409,000,000.00	2,413,000,000.00	4,184,850,000.00	6,597,850,000.00
016100000000	Office of Secretary the State Government	452,333,184.28	11,578,290,000.00	12,030,623,184.28	2,644,900,000.00	14,675,523,184.28
016100100100	Office of the Secretary to the State Government	376,838,203.49	6,951,340,000.00	7,328,178,203.49	2,275,000,000.00	9,603,178,203.49
016100400100	Nasarawa State Liason Office, Abuja	10,000,000.00	315,050,000.00	325,050,000.00	123,000,000.00	448,050,000.00
016103700100	Muslim Pilgrims Welfare Board	54,617,741.39	3,448,050,000.00	3,502,667,741.39	144,900,000.00	3,647,567,741.39
016103800100	Christian Pilgrims Welfare Board	10,877,239.40	863,850,000.00	874,727,239.40	102,000,000.00	976,727,239.40
011200000000	Nasarawa State House of Assembly	1,411,783,258.95	4,592,000,000.00	6,003,783,258.95	4,436,000,000.00	10,439,783,258.95
011200300100	Nasarawa State House of Assembly	1,312,203,646.12	4,337,800,000.00	5,650,003,646.12	4,117,000,000.00	9,767,003,646.12
011200400100	State House of Assembly Service Commission	99,579,612.83	254,200,000.00	353,779,612.83	319,000,000.00	672,779,612.83
012300000000	Ministry of Information, Culture & Tourism	1,048,518,946.32	1,562,600,000.00	2,611,118,946.32	16,748,500,000.00	19,359,618,946.32
012300100100	Ministry of Information, Culture & Tourism	445,662,500.99	1,179,400,000.00	1,625,062,500.99	16,573,500,000.00	18,198,562,500.99
012300300100	Nasarawa Broadcasting Service	602,856,445.33	383,200,000.00	986,056,445.33	175,000,000.00	1,161,056,445.33
012500000000	Office of the Head of Service	720,657,539.17	668,550,000.00	1,389,207,539.17	187,000,000.00	1,576,207,539.17
012500100100	Office of the Head of Civil Service	720,657,539.17	668,550,000.00	1,389,207,539.17	187,000,000.00	1,576,207,539.17
014000000000	Office of Auditor General	146,814,515.19	384,450,000.00	531,264,515.19	228,500,000.00	759,764,515.19
014000100100	Office of Auditor General - State	79,471,008.42	261,700,000.00	341,171,008.42	131,500,000.00	472,671,008.42
014000200100	Office of the Auditor General - Local Government	67,343,506.77	122,750,000.00	190,093,506.77	97,000,000.00	287,093,506.77
014700000000	Civil Service Commission	72,670,207.95	189,920,000.00	262,590,207.95	260,000,000.00	522,590,207.95
014700100100	Civil Service Commission	72,670,207.95	189,920,000.00	262,590,207.95	260,000,000.00	522,590,207.95
014900000000	Local Government Service Commission	5,898,498.95	122,140,000.00	128,038,498.95	110,000,000.00	238,038,498.95
014900100100	Local Government Service Commission	5,898,498.95	122,140,000.00	128,038,498.95	110,000,000.00	238,038,498.95
014800000000	Nasarawa State Independent Electoral Commission (NASIEC)	356,811,313.28	422,350,000.00	779,161,313.28	312,000,000.00	1,091,161,313.28
014800100100	Nasarawa State Independent Electoral Commission (NASIEC)	356,811,313.28	422,350,000.00	779,161,313.28	312,000,000.00	1,091,161,313.28
020000000000	Economic Sector	10,264,164,229.15	22,046,449,064.56	32,310,613,293.71	107,673,902,878.31	139,984,516,172.02
021500000000	Ministry of Agriculture	3,660,941,803.12	3,333,118,155.50	6,994,059,958.62	17,547,900,000.00	24,541,959,958.62
021500100100	Ministry of Agriculture	789,607,855.76	1,211,970,000.00	2,001,577,855.76	3,110,500,000.00	5,112,077,855.76
021502100100	College of Agriculture, Science & Technology, Lafia	1,789,154,867.17	855,350,000.00	2,644,504,867.17	1,225,000,000.00	3,869,504,867.17
021510200100	Nasarawa Agricultural Development Programme (NADP)	682,586,659.63	190,110,000.00	872,696,659.63	339,300,000.00	1,211,996,659.63
021511000100	Nasarawa State Fadama Coordinating Office	267,735,629.56	406,048,155.50	673,783,785.06	11,583,100,000.00	12,256,883,785.06
021511500100	Nasarawa Agriculture Value Chain Development Programme (VCDP)	131,856,791.00	669,640,000.00	801,496,791.00	1,290,000,000.00	2,091,496,791.00
022000000000	Ministry of Finance, Budget & Planning	4,551,672,044.61	11,013,081,184.00	15,564,753,228.61	1,824,002,878.31	17,388,756,106.92

022000100100	Ministry of Finance, Budget & Planning	247,452,997.76	1,514,200,000.00	1,761,652,997.76	311,100,000.00	2,072,752,997.76
022000200100	Nasarawa State Debt Management Office	15,240,528.00	6,483,070,000.00	6,498,310,528.00	100,500,000.00	6,598,810,528.00
022000700100	Office of the Accountant-General	3,313,087,636.24	1,640,000,000.00	4,953,087,636.24	818,000,000.00	5,771,087,636.24
022000704000	Project Financial Management Unit (PFMU)	2,000,000.00	28,250,000.00	30,250,000.00	55,802,878.31	86,052,878.31
022000800100	Board of Internal Revenue Service	780,130,882.61	918,351,184.00	1,698,482,066.61	431,000,000.00	2,129,482,066.61
022001200100	Nasarawa State CARES Coordinating Unit (SCCU)	188,760,000.00	344,500,000.00	533,260,000.00	45,000,000.00	578,260,000.00
022001300100	Nasarawa State Efficiency Unit	5,000,000.00	84,710,000.00	89,710,000.00	62,600,000.00	152,310,000.00
022200000000	Ministry of Trade, Industry & Investment	242,879,820.37	1,898,510,000.00	2,141,389,820.37	6,633,000,000.00	8,774,389,820.37
022200100100	Ministry of Trade, Industry & Investment	119,056,028.16	534,650,000.00	653,706,028.16	3,205,000,000.00	3,858,706,028.16
022201800100	Nasarawa State Investment & Development Agency	78,567,035.25	1,246,300,000.00	1,324,867,035.25	3,275,000,000.00	4,599,867,035.25
022205300100	Nasarawa State Market Management Bureau	45,256,756.96	117,560,000.00	162,816,756.96	153,000,000.00	315,816,756.96
022800000000	Ministry of Science, Technology & Innovation	440,980,074.55	1,242,860,000.00	1,683,840,074.55	3,659,000,000.00	5,342,840,074.55
022800100100	Ministry of Science, Technology & Innovation	91,601,052.48	471,700,000.00	563,301,052.48	2,283,000,000.00	2,846,301,052.48
022800700100	Nasarawa State Information Technology & Digital Economy Agency	101,043,388.56	210,360,000.00	311,403,388.56	301,000,000.00	612,403,388.56
022810200100	Wing Commander Abdullahi Ibrahim Vocational & Technology Institute, Lafia	248,335,633.51	560,800,000.00	809,135,633.51	1,075,000,000.00	1,884,135,633.51
023400000000	Ministry of Works, Housing & Transport	365,766,876.55	1,136,089,725.06	1,501,856,601.61	30,967,000,000.00	32,468,856,601.61
023400100100	Ministry of Works, Housing & Transport	288,976,463.84	332,400,000.00	621,376,463.84	26,180,000,000.00	26,801,376,463.84
023400200100	Nasarawa State Motor Vehicle Administration & Traffic Management Agency	32,653,988.15	200,225,000.00	232,878,988.15	465,000,000.00	697,878,988.15
023400300100	Nasarawa Electricity Power Agency (NaEPA)	44,136,424.56	603,464,725.06	647,601,149.62	4,322,000,000.00	4,969,601,149.62
023800000000	Nasarawa State Bureau of Statistics (NSBS)	48,440,342.80	299,900,000.00	348,340,342.80	264,000,000.00	612,340,342.80
023800400100	Nasarawa State Bureau of Statistics (NSBS)	48,440,342.80	299,900,000.00	348,340,342.80	264,000,000.00	612,340,342.80
025200000000	Ministry of Water Resources & Rural Development	370,402,255.09	2,091,150,000.00	2,461,552,255.09	9,110,000,000.00	11,571,552,255.09
025200100100	Ministry of Water Resources & Rural Development	60,704,861.68	294,700,000.00	355,404,861.68	7,047,500,000.00	7,402,904,861.68
025210200100	Nasarawa State Water Board	258,771,754.80	1,375,550,000.00	1,634,321,754.80	1,573,500,000.00	3,207,821,754.80
025210300100	Nasarawa State Rural Water Supply & Sanitation Agency (RUWASSA)	50,925,638.61	420,900,000.00	471,825,638.61	489,000,000.00	960,825,638.61
026000000000	Ministry of Lands & Urban Development	583,081,012.06	1,031,740,000.00	1,614,821,012.06	37,669,000,000.00	39,283,821,012.06
026000100100	Ministry of Lands & Urban Development	133,126,243.97	188,510,000.00	321,636,243.97	2,420,000,000.00	2,741,636,243.97
026000200100	Nasarawa Urban Development Agency (NUDA)	272,458,287.21	248,780,000.00	521,238,287.21	28,699,000,000.00	29,220,238,287.21
026000300100	Nasarawa Geographic Information Service (NAGIS)	112,138,501.09	346,300,000.00	458,438,501.09	980,000,000.00	1,438,438,501.09
026000400100	Greater Karu Development Control Agency (GKADCA)	65,357,979.78	248,150,000.00	313,507,979.78	5,570,000,000.00	5,883,507,979.78
030000000000	Law and Justice Sector	5,762,382,410.65	2,945,100,000.00	8,707,482,410.65	1,953,400,000.00	10,660,882,410.65
031800000000	The State Judiciary	5,407,713,010.86	2,149,100,000.00	7,556,813,010.86	1,392,400,000.00	8,949,213,010.86
031801100100	Judicial Service Commission	868,365,191.03	689,530,000.00	1,557,895,191.03	344,000,000.00	1,901,895,191.03
031805100100	High Court of Justice	2,249,641,837.98	960,390,000.00	3,210,031,837.98	404,200,000.00	3,614,231,837.98
031805200100	Customary Court of Appeal	1,078,352,423.35	192,950,000.00	1,271,302,423.35	258,200,000.00	1,529,502,423.35
031805300100	Sharia Court of Appeal	1,211,353,558.50	306,230,000.00	1,517,583,558.50	386,000,000.00	1,903,583,558.50
032600000000	Ministry of Justice	354,669,399.79	796,000,000.00	1,150,669,399.79	561,000,000.00	1,711,669,399.79
032600100100	Ministry of Justice	354,669,399.79	796,000,000.00	1,150,669,399.79	561,000,000.00	1,711,669,399.79
050000000000	Social Sector	45,814,872,575.58	24,919,281,204.00	70,734,153,779.58	82,227,712,815.17	152,961,866,594.75
051300000000	Ministry of Youth & Sports Development	1,388,971,701.63	1,594,950,000.00	2,983,921,701.63	7,783,262,325.00	10,767,184,026.63
051300100100	Ministry of Youth & Sports Development	811,971,701.63	1,539,600,000.00	2,351,571,701.63	7,707,562,325.00	10,059,134,026.63
051305100100	Nasarawa Youth Empowerment Office - NAYES	577,000,000.00	55,350,000.00	632,350,000.00	75,700,000.00	708,050,000.00
051400000000	Ministry of Women Affairs & Social Development	182,717,607.57	593,650,000.00	776,367,607.57	918,800,000.00	1,695,167,607.57
051400100100	Ministry of Women Affairs & Social Development	122,993,329.07	489,000,000.00	611,993,329.07	817,000,000.00	1,428,993,329.07
051405500100	Nasarawa State Disability Rights Commission	59,724,278.51	104,650,000.00	164,374,278.51	101,800,000.00	266,174,278.51
054400000000	Ministry of Special Duties - Humanitarian, Social Services & NGOs	57,658,941.06	1,355,580,000.00	1,413,238,941.06	3,286,833,996.00	4,700,072,937.06
054400100100	Ministry of Special Duties - Humanitarian, Social Services & NGOs	29,605,607.73	670,550,000.00	700,155,607.73	3,061,500,000.00	3,761,655,607.73
054400200100	Nasarawa State Social Investment Office	28,053,333.33	685,030,000.00	713,083,333.33	225,333,996.00	938,417,329.33
051700000000	Ministry of Education	27,486,159,138.58	10,063,692,000.00	37,549,851,138.58	35,259,210,978.95	72,809,062,117.52
051700100100	Ministry of Education	12,787,253,100.00	3,093,500,000.00	15,880,753,100.00	12,820,000,000.00	28,700,753,100.00
051700300100	Nasarawa State Universal Basic Education Board	441,672,031.00	298,700,000.00	740,372,031.00	9,690,650,978.95	10,431,023,009.95
051700800100	Nasarawa State Library Board	40,962,491.00	188,170,000.00	229,132,491.00	666,520,000.00	895,652,491.00

051701100100	Nasarawa State Bilingual Education Project	69,241,653.55	215,540,000.00	284,781,653.55	247,040,000.00	531,821,653.55
051701800100	Isa Mustapha Agwai I Polytechnic, Lafia	3,093,272,896.00	1,260,200,000.00	4,353,472,896.00	1,619,000,000.00	5,972,472,896.00
051701900100	College of Education, Akwanga	3,183,086,996.73	799,860,000.00	3,982,946,996.73	5,530,000,000.00	9,512,946,996.73
051702100100	Nasarawa State University, Keffi	7,601,370,362.31	2,808,900,000.00	10,410,270,362.31	3,806,000,000.00	14,216,270,362.31
051702600100	Nasarawa State Comprehensive Special School, Lafia	40,000,000.00	251,112,000.00	291,112,000.00	220,500,000.00	511,612,000.00
051705400100	Teachers Service Commission	12,201,209.95	80,590,000.00	92,791,209.95	28,000,000.00	120,791,209.95
051705500100	Vocational & Relevant Technology	212,479,655.00	140,800,000.00	353,279,655.00	569,000,000.00	922,279,655.00
051705600100	Scholarship Board	4,618,743.04	926,320,000.00	930,938,743.04	62,500,000.00	993,438,743.04
052100000000	Ministry of Health	14,896,595,493.03	8,660,119,204.00	23,556,714,697.03	12,415,750,000.00	35,972,464,697.03
052100100100	Ministry of Health	1,144,636,333.41	1,115,880,000.00	2,260,516,333.41	2,449,250,000.00	4,709,766,333.41
052100200100	Nasarawa State Health Insurance Agency	1,493,256,829.28	429,488,000.00	1,922,744,829.28	250,000,000.00	2,172,744,829.28
052100300100	Primary Healthcare Development Agency	1,403,240,710.52	1,593,320,000.00	2,996,560,710.52	4,170,000,000.00	7,166,560,710.52
052100500100	Nasarawa State Infectious Disease & Research Centre	18,746,666.67	218,850,000.00	237,596,666.67	635,000,000.00	872,596,666.67
052110100100	Dalhatu Araf Specialist Hospital	5,159,380,315.90	1,142,300,000.00	6,301,680,315.90	965,000,000.00	7,266,680,315.90
052110200100	Hospitals Management Board	5,334,957,020.43	1,165,384,000.00	6,500,341,020.43	1,423,000,000.00	7,923,341,020.43
052110200200	General Hospital, Aqbashi	1,818,666.67	7,925,000.00	9,743,666.67	-	9,743,666.67
052110200300	General Hospital, Akwanga	10,000,000.00	70,850,000.00	80,850,000.00	-	80,850,000.00
052110200400	General Hospital, Assakio	2,500,000.00	19,800,000.00	22,300,000.00	-	22,300,000.00
052110200500	General Hospital, Awe	5,000,000.00	24,250,000.00	29,250,000.00	-	29,250,000.00
052110200600	General Hospital, Azara	3,000,000.00	20,900,000.00	23,900,000.00	-	23,900,000.00
052110200700	General Hospital, Doma	6,000,000.00	55,450,000.00	61,450,000.00	-	61,450,000.00
052110200800	General Hospital, Garaku	6,000,000.00	22,800,000.00	28,800,000.00	-	28,800,000.00
052110200900	General Hospital, Gudi	25,000,000.00	20,300,000.00	45,300,000.00	-	45,300,000.00
052110201000	General Hospital, Karu	5,000,000.00	23,400,000.00	28,400,000.00	-	28,400,000.00
052110201100	General Hospital, Keana	6,000,000.00	22,710,000.00	28,710,000.00	-	28,710,000.00
052110201200	General Hospital, Keffi	16,000,000.00	68,910,000.00	84,910,000.00	-	84,910,000.00
052110201300	Mararaba Gurku Medical Centre	25,000,000.00	74,300,000.00	99,300,000.00	-	99,300,000.00
052110201400	General Hospital, Mararaba-Udege	5,000,000.00	16,000,000.00	21,000,000.00	-	21,000,000.00
052110201500	General Hospital, Nasarawa	8,000,000.00	70,550,000.00	78,550,000.00	-	78,550,000.00
052110201600	General Hospital, Nassarawa Eggon	7,000,000.00	52,630,000.00	59,630,000.00	-	59,630,000.00
052110201700	General Hospital, Obi	5,000,000.00	34,300,000.00	39,300,000.00	-	39,300,000.00
052110201800	General Hospital, Panda	3,000,000.00	17,600,000.00	20,600,000.00	-	20,600,000.00
052110201900	General Hospital, Toto	8,000,000.00	29,650,000.00	37,650,000.00	-	37,650,000.00
052110202000	General Hospital, Uke	5,000,000.00	27,750,000.00	32,750,000.00	-	32,750,000.00
052110202100	General Hospital, Umaisha	3,000,000.00	9,350,000.00	12,350,000.00	-	12,350,000.00
052110202200	General Hospital, Wamba	6,000,000.00	41,750,000.00	47,750,000.00	-	47,750,000.00
052110400100	College of Nursing Sciences, Lafia	36,098,530.00	118,900,000.00	154,998,530.00	839,000,000.00	993,998,530.00
052110600100	College of Health Science & Technology, Keffi	15,000,000.00	295,322,204.00	310,322,204.00	879,000,000.00	1,189,322,204.00
052111300100	Nasarawa State Drugs & Supplies Management Agency	129,960,420.16	1,849,500,000.00	1,979,460,420.16	805,500,000.00	2,784,960,420.16
053500000000	Ministry of Environment & Natural Resources	1,469,192,473.36	1,337,540,000.00	2,806,732,473.36	13,916,000,000.00	16,722,732,473.36
053500100100	Ministry of Environment & Natural Resources	143,400,502.80	488,120,000.00	631,520,502.80	12,661,000,000.00	13,292,520,502.80
053501600100	Environmental Protection Agency	28,117,683.89	28,320,000.00	56,437,683.89	115,000,000.00	171,437,683.89
053505300100	Nasarawa State Waste Management & Sanitation Authority	1,297,674,286.67	821,100,000.00	2,118,774,286.67	1,140,000,000.00	3,258,774,286.67
055100000000	Ministry for Local Government, Community Development & Chieftaincy Affairs	333,577,220.35	1,313,750,000.00	1,647,327,220.35	8,647,855,515.22	10,295,182,735.57
055100100100	Ministry for Local Government, Community Development & Chieftaincy Affairs	207,458,927.15	402,250,000.00	609,708,927.15	490,000,000.00	1,099,708,927.15
055105700100	Community & Social Development Agency (CSDA)	105,600,000.00	859,100,000.00	964,700,000.00	3,764,800,000.00	4,729,500,000.00
055105800100	Nasarawa State Bureau for Rural Development	20,518,293.20	52,400,000.00	72,918,293.20	4,393,055,515.22	4,465,973,808.42

Nasarawa State Government 2025 Approved Budget - Total Revenue (including Capital Receipts) by Administrative Classification

Code	Administrative Unit	2024 Final Budget	2024 Performance January to October	2025 Approved Budget
	Total Revenue	333,837,416,960.68	170,602,133,336.46	353,079,269,014.44
01000000000	Administration Sector	1,659,444,064.19	410,908,065.43	2,168,628,090.00
01110000000	Government House Administration	624,000,000.00	51,112,209.00	1,232,178,090.00
011100100100	Office of the Executive Governor	-	-	2,000,000.00
011100100200	Deputy Governor's Office	5,000,000.00	-	7,000,000.00
011100500100	Office of the Senior Special Assistant to His Excellency on SDGs	250,000,000.00	-	250,000,000.00
011100800100	State Emergency Management Agency	20,000,000.00	-	328,461,500.00
011101000100	Nasarawa State Bureau of Public Procurement (NSBPP)	20,000,000.00	7,625,000.00	15,000,000.00
011103300100	Nasarawa State AIDS Control Agency (NASACA)	30,000,000.00	-	29,716,590.00
011118500100	Nasarawa State Human Capital Development Agency	299,000,000.00	43,487,209.00	600,000,000.00
01610000000	Office of Secretary the State Government	103,020,000.00	384,000.00	17,020,000.00
016100100100	Office of the Secretary to the State Government	103,000,000.00	384,000.00	17,000,000.00
016103700100	Muslim Pilgrims Welfare Board	20,000.00	-	20,000.00
01120000000	Nasarawa State House of Assembly	560,000.00	4,000.00	1,650,000.00
011200400100	State House of Assembly Service Commission	560,000.00	4,000.00	1,650,000.00
01230000000	Ministry of Information, Culture & Tourism	133,000,000.00	69,545,471.22	161,200,000.00
012300100100	Ministry of Information, Culture & Tourism	38,000,000.00	4,674,000.00	41,200,000.00
012300300100	Nasarawa Broadcasting Service	95,000,000.00	64,871,471.22	120,000,000.00
01250000000	Office of the Head of Service	582,802,635.62	288,524,885.21	651,000,000.00
012500100100	Office of the Head of Civil Service	582,802,635.62	288,524,885.21	651,000,000.00
01400000000	Office of Auditor General	11,370,000.00	725,000.00	1,520,000.00
014000100100	Office of Auditor General - State	770,000.00	525,000.00	920,000.00
014000200100	Office of the Auditor General - Local Government	10,600,000.00	200,000.00	600,000.00
01470000000	Civil Service Commission	3,700,000.00	121,500.00	2,160,000.00
014700100100	Civil Service Commission	3,700,000.00	121,500.00	2,160,000.00
01490000000	Local Government Service Commission	100,191,428.57	86,000.00	900,000.00
014900100100	Local Government Service Commission	100,191,428.57	86,000.00	900,000.00
01480000000	Nasarawa State Independent Electoral Commission (NASIEC)	100,800,000.00	405,000.00	101,000,000.00
014800100100	Nasarawa State Independent Electoral Commission (NASIEC)	100,800,000.00	405,000.00	101,000,000.00
02000000000	Economic Sector	275,335,267,873.44	139,805,652,928.40	273,500,271,020.97
02150000000	Ministry of Agriculture	2,403,335,260.45	665,994,282.90	6,027,111,952.00
021500100100	Ministry of Agriculture	489,600,000.00	14,084,680.00	711,600,000.00
021502100100	College of Agriculture, Science & Technology, Lafia	1,908,655,260.45	651,909,602.90	1,633,800,000.00
021510200100	Nasarawa Agricultural Development Programme (NADP)	5,080,000.00	-	2,160,000.00
021511500100	Nasarawa Agriculture Value Chain Development Programme (VCDP)	-	-	3,679,551,952.00
02200000000	Ministry of Finance, Budget & Planning	266,839,148,612.99	137,020,125,029.31	252,200,296,323.29
022000100100	Ministry of Finance, Budget & Planning	9,408,500,000.00	2,458,780,827.40	9,193,500,000.00
022000700100	Office of the Accountant-General	225,650,000,000.00	122,647,731,189.40	210,638,946,323.29
022000800100	Board of Internal Revenue Service	31,780,648,612.99	11,913,613,012.51	32,367,850,000.00
02220000000	Ministry of Trade, Industry & Investment	1,517,700,000.00	215,092,679.00	1,466,112,745.68
022200100100	Ministry of Trade, Industry & Investment	101,200,000.00	19,789,205.00	104,112,745.68
022201800100	Nasarawa State Investment & Development Agency	1,210,500,000.00	147,000,000.00	1,156,000,000.00
022205300100	Nasarawa State Market Management Bureau	206,000,000.00	48,303,474.00	206,000,000.00
02280000000	Ministry of Science, Technology & Innovation	74,100,000.00	27,120,230.80	69,500,000.00
022800100100	Ministry of Science, Technology & Innovation	20,100,000.00	13,000,000.00	2,000,000.00
022800700100	Nasarawa State Information Technology & Digital Economy Agency	19,000,000.00	10,593,930.80	26,000,000.00
022810200100	Wing Commander Abdullahi Ibrahim Vocational & Technology Institute	35,000,000.00	3,526,300.00	41,500,000.00
02340000000	Ministry of Works, Housing & Transport	343,874,000.00	34,231,070.00	283,000,000.00
023400100100	Ministry of Works, Housing & Transport	11,874,000.00	1,337,100.00	7,000,000.00

023400200100	Nasarawa State Motor Vehicle Administration & Traffic Management A	329,000,000.00	32,893,970.00	273,000,000.00
023400300100	Nasarawa Electricity Power Agency (NaEPA)	3,000,000.00	-	3,000,000.00
023800000000	Nasarawa State Bureau of Statistics (NSBS)	-	-	30,000,000.00
023800400100	Nasarawa State Bureau of Statistics (NSBS)	-	-	30,000,000.00
025200000000	Ministry of Water Resources & Rural Development	22,910,000.00	16,526,800.00	9,602,950,000.00
025200100100	Ministry of Water Resources & Rural Development	-	-	9,580,000,000.00
025210200100	Nasarawa State Water Board	20,660,000.00	16,526,800.00	20,700,000.00
025210300100	Nasarawa State Rural Water Supply & Sanitation Agency (RUWASSA)	2,250,000.00	-	2,250,000.00
026000000000	Ministry of Lands & Urban Development	4,134,200,000.00	1,826,562,836.39	3,821,300,000.00
026000100100	Ministry of Lands & Urban Development	1,815,000,000.00	1,032,388,236.70	1,565,000,000.00
026000200100	Nasarawa Urban Development Agency (NUDA)	318,500,000.00	249,922,911.75	492,000,000.00
026000300100	Nasarawa Geographic Information Service (NAGIS)	1,978,700,000.00	544,251,687.94	1,179,300,000.00
026000400100	Greater Karu Development Control Agency (GKADCA)	22,000,000.00	-	585,000,000.00
030000000000	Law and Justice Sector	335,350,000.00	142,578,949.30	391,700,000.00
031800000000	The State Judiciary	119,850,000.00	57,740,015.00	126,200,000.00
031801100100	Judicial Service Commission	1,100,000.00	123,000.00	700,000.00
031805100100	High Court of Justice	117,300,000.00	56,613,265.00	118,500,000.00
031805200100	Customary Court of Appeal	950,000.00	769,850.00	5,000,000.00
031805300100	Sharia Court of Appeal	500,000.00	233,900.00	2,000,000.00
032600000000	Ministry of Justice	215,500,000.00	84,838,934.30	265,500,000.00
032600100100	Ministry of Justice	215,500,000.00	84,838,934.30	265,500,000.00
050000000000	Social Sector	56,507,355,023.05	30,242,993,393.33	77,018,669,903.47
051300000000	Ministry of Youth & Sports Development	32,020,000.00	186,000.00	36,920,000.00
051300100100	Ministry of Youth & Sports Development	31,900,000.00	186,000.00	36,900,000.00
051305100100	Nasarawa Youth Empowerment Office - NAYES	120,000.00	-	20,000.00
051400000000	Ministry of Women Affairs & Social Development	16,205,000.00	72,000.00	500,000.00
051400100100	Ministry of Women Affairs & Social Development	600,000.00	72,000.00	400,000.00
051405500100	Nasarawa State Disability Rights Commission	15,605,000.00	-	100,000.00
054400000000	Ministry of Special Duties - Humanitarian, Social Services & N	1,500,000,000.00	-	6,200,000,000.00
054400100100	Ministry of Special Duties - Humanitarian, Social Services & NGOs	1,500,000,000.00	-	6,200,000,000.00
051700000000	Ministry of Education	29,498,208,432.47	16,006,911,982.83	41,532,599,903.47
051700100100	Ministry of Education	8,678,800,000.00	8,046,718,360.00	14,790,800,000.00
051700300100	Nasarawa State Universal Basic Education Board	5,421,439,680.57	-	5,729,625,489.47
051700800100	Nasarawa State Library Board	-	-	1,200,000.00
051701800100	Isa Mustapha Agwai I Polytechnic, Lafia	1,542,900,000.00	344,419,073.46	1,907,379,000.00
051701900100	College of Education, Akwanga	2,310,030,000.00	1,507,916,753.23	6,109,060,000.00
051702100100	Nasarawa State University, Keffi	11,519,338,751.90	6,107,663,296.14	12,967,635,414.00
051705400100	Teachers Service Commission	3,200,000.00	-	3,200,000.00
051705500100	Vocational & Relevant Technology	17,500,000.00	194,500.00	22,200,000.00
051705600100	Scholarship Board	5,000,000.00	-	1,500,000.00
052100000000	Ministry of Health	7,637,438,641.74	3,404,807,122.50	13,917,100,000.00
052100100100	Ministry of Health	351,200,000.00	17,971,000.00	2,612,200,000.00
052100200100	Nasarawa State Health Insurance Agency	285,820,000.00	367,799,420.28	1,693,000,000.00
052100300100	Primary Healthcare Development Agency	3,220,554,303.09	62,379,673.15	5,500,300,000.00
052100500100	Nasarawa State Infectious Disease & Research Centre	50,000,000.00	-	-
052110100100	Dalhatu Araf Specialist Hospital	804,775,687.21	645,814,679.99	994,500,000.00
052110200100	Hospitals Management Board	1,584,850,000.00	1,311,308,446.05	2,316,000,000.00
052110400100	College of Nursing Sciences, Lafia	121,000,000.00	97,904,000.00	116,000,000.00
052110600100	College of Health Science & Technology, Keffi	37,500,000.00	12,050,040.00	32,000,000.00
052111300100	Nasarawa State Drugs & Supplies Management Agency	1,181,738,651.44	889,579,863.03	653,100,000.00
053500000000	Ministry of Environment & Natural Resources	17,823,182,948.84	10,830,986,288.00	15,329,800,000.00
053500100100	Ministry of Environment & Natural Resources	17,804,372,948.84	10,825,190,788.00	15,305,950,000.00
053501600100	Environmental Protection Agency	1,150,000.00	180,500.00	1,150,000.00

053505300100	Nasarawa State Waste Management & Sanitation Authority	17,660,000.00	5,615,000.00	22,700,000.00
055100000000	Ministry for Local Government, Community Development & Chieftaincy	300,000.00	30,000.00	1,750,000.00
055100100100	Ministry for Local Government, Community Development & Chieftaincy	200,000.00	30,000.00	1,750,000.00
055105800100	Nasarawa State Bureau for Rural Development	100,000.00	-	-

Nasarawa State Government 2025 Approved Budget - Recurrent Revenue by Administrative Classification

Code	Administrative Unit	2024 Final Budget	2024 Performance January to October	2025 Approved Budget
	Total Recurrent Revenue	226,262,958,528.18	117,982,079,924.51	224,095,233,482.97
010000000000	Administration Sector	850,444,064.19	367,420,856.43	960,450,000.00
011000000000	Government House Administration	25,000,000.00	7,625,000.00	24,000,000.00
011100100100	Office of the Executive Governor	-	-	2,000,000.00
011100100200	Deputy Governor's Office	5,000,000.00	-	7,000,000.00
011101000100	Nasarawa State Bureau of Public Procurement (NSBPP)	20,000,000.00	7,625,000.00	15,000,000.00
016100000000	Office of Secretary the State Government	3,020,000.00	384,000.00	17,020,000.00
016100100100	Office of the Secretary to the State Government	3,000,000.00	384,000.00	17,000,000.00
016103700100	Muslim Pilgrims Welfare Board	20,000.00	-	20,000.00
011200000000	Nasarawa State House of Assembly	560,000.00	4,000.00	1,650,000.00
011200400100	State House of Assembly Service Commission	560,000.00	4,000.00	1,650,000.00
012300000000	Ministry of Information, Culture & Tourism	133,000,000.00	69,545,471.22	161,200,000.00
012300100100	Ministry of Information, Culture & Tourism	38,000,000.00	4,674,000.00	41,200,000.00
012300300100	Nasarawa Broadcasting Service	95,000,000.00	64,871,471.22	120,000,000.00
012500000000	Office of the Head of Service	582,802,635.62	288,524,885.21	651,000,000.00
012500100100	Office of the Head of Civil Service	582,802,635.62	288,524,885.21	651,000,000.00
014000000000	Office of Auditor General	1,370,000.00	725,000.00	1,520,000.00
014000100100	Office of Auditor General - State	770,000.00	525,000.00	920,000.00
014000200100	Office of the Auditor General - Local Government	600,000.00	200,000.00	600,000.00
014700000000	Civil Service Commission	3,700,000.00	121,500.00	2,160,000.00
014700100100	Civil Service Commission	3,700,000.00	121,500.00	2,160,000.00
014900000000	Local Government Service Commission	191,428.57	86,000.00	900,000.00
014900100100	Local Government Service Commission	191,428.57	86,000.00	900,000.00
014800000000	Nasarawa State Independent Electoral Commission (NASIEC)	100,800,000.00	405,000.00	101,000,000.00
014800100100	Nasarawa State Independent Electoral Commission (NASIEC)	100,800,000.00	405,000.00	101,000,000.00
020000000000	Economic Sector	212,231,267,873.44	109,560,811,295.58	207,998,719,068.97
021500000000	Ministry of Agriculture	559,335,260.45	84,612,921.65	595,560,000.00
021500100100	Ministry of Agriculture	445,600,000.00	14,084,680.00	459,600,000.00
021502100100	College of Agriculture, Science & Technology. Lafia	108,655,260.45	70,528,241.65	133,800,000.00
021510200100	Nasarawa Agricultural Development Programme (NADP)	5,080,000.00	-	2,160,000.00
022000000000	Ministry of Finance, Budget & Planning	205,979,148,612.99	107,356,664,757.74	202,540,296,323.29
022000100100	Ministry of Finance, Budget & Planning	48,500,000.00	-	33,500,000.00
022000700100	Office of the Accountant-General	174,150,000,000.00	95,443,051,745.23	170,138,946,323.29
022000800100	Board of Internal Revenue Service	31,780,648,612.99	11,913,613,012.51	32,367,850,000.00
022200000000	Ministry of Trade, Industry & Investment	1,117,700,000.00	215,092,679.00	666,112,745.68
022200100100	Ministry of Trade, Industry & Investment	101,200,000.00	19,789,205.00	104,112,745.68
022201800100	Nasarawa State Investment & Development Agency	810,500,000.00	147,000,000.00	356,000,000.00
022205300100	Nasarawa State Market Management Bureau	206,000,000.00	48,303,474.00	206,000,000.00
022800000000	Ministry of Science, Technology & Innovation	74,100,000.00	27,120,230.80	69,500,000.00
022800100100	Ministry of Science, Technology & Innovation	20,100,000.00	13,000,000.00	2,000,000.00
022800700100	Nasarawa State Information Technology & Digital Economy Agency	19,000,000.00	10,593,930.80	26,000,000.00
022810200100	Wing Commander Abdullahi Ibrahim Vocational & Technology Institute	35,000,000.00	3,526,300.00	41,500,000.00
023400000000	Ministry of Works, Housing & Transport	343,874,000.00	34,231,070.00	283,000,000.00
023400100100	Ministry of Works, Housing & Transport	11,874,000.00	1,337,100.00	7,000,000.00
023400200100	Nasarawa State Motor Vehicle Administration & Traffic Management A	329,000,000.00	32,893,970.00	273,000,000.00

023400300100	Nasarawa Electricity Power Agency (NaEPA)	3,000,000.00	-	3,000,000.00
025200000000	Ministry of Water Resources & Rural Development	22,910,000.00	16,526,800.00	22,950,000.00
025210200100	Nasarawa State Water Board	20,660,000.00	16,526,800.00	20,700,000.00
025210300100	Nasarawa State Rural Water Supply & Sanitation Agency (RUWASSA)	2,250,000.00	-	2,250,000.00
026000000000	Ministry of Lands & Urban Development	4,134,200,000.00	1,826,562,836.39	3,821,300,000.00
026000100100	Ministry of Lands & Urban Development	1,815,000,000.00	1,032,388,236.70	1,565,000,000.00
026000200100	Nasarawa Urban Development Agency (NUDA)	318,500,000.00	249,922,911.75	492,000,000.00
026000300100	Nasarawa Geographic Information Service (NAGIS)	1,978,700,000.00	544,251,687.94	1,179,300,000.00
026000400100	Greater Karu Development Control Agency (GKADCA)	22,000,000.00	-	585,000,000.00
030000000000	Law and Justice Sector	335,350,000.00	142,578,949.30	391,700,000.00
031800000000	The State Judiciary	119,850,000.00	57,740,015.00	126,200,000.00
031801100100	Judicial Service Commission	1,100,000.00	123,000.00	700,000.00
031805100100	High Court of Justice	117,300,000.00	56,613,265.00	118,500,000.00
031805200100	Customary Court of Appeal	950,000.00	769,850.00	5,000,000.00
031805300100	Sharia Court of Appeal	500,000.00	233,900.00	2,000,000.00
032600000000	Ministry of Justice	215,500,000.00	84,838,934.30	265,500,000.00
032600100100	Ministry of Justice	215,500,000.00	84,838,934.30	265,500,000.00
050000000000	Social Sector	12,845,896,590.55	7,911,268,823.20	14,744,364,414.00
051300000000	Ministry of Youth & Sports Development	32,020,000.00	186,000.00	36,920,000.00
051300100100	Ministry of Youth & Sports Development	31,900,000.00	186,000.00	36,900,000.00
051305100100	Nasarawa Youth Empowerment Office - NAYES	120,000.00	-	20,000.00
051400000000	Ministry of Women Affairs & Social Development	705,000.00	72,000.00	500,000.00
051400100100	Ministry of Women Affairs & Social Development	600,000.00	72,000.00	400,000.00
051405500100	Nasarawa State Disability Rights Commission	105,000.00	-	100,000.00
051700000000	Ministry of Education	9,883,818,751.90	5,443,007,495.89	9,587,294,414.00
051700100100	Ministry of Education	75,800,000.00	46,718,360.00	110,800,000.00
051700300100	Nasarawa State Universal Basic Education Board	20,050,000.00	-	20,300,000.00
051700800100	Nasarawa State Library Board	-	-	1,200,000.00
051701800100	Isa Mustapha Agwai I Polytechnic, Lafia	542,900,000.00	341,139,073.46	607,379,000.00
051701900100	College of Education, Akwanga	710,030,000.00	421,546,335.26	863,080,000.00
051702100100	Nasarawa State University, Keffi	8,509,338,751.90	4,633,409,227.17	7,957,635,414.00
051705400100	Teachers Service Commission	3,200,000.00	-	3,200,000.00
051705500100	Vocational & Relevant Technology	17,500,000.00	194,500.00	22,200,000.00
051705600100	Scholarship Board	5,000,000.00	-	1,500,000.00
052100000000	Ministry of Health	2,863,942,838.65	2,436,987,039.31	5,049,100,000.00
052100100100	Ministry of Health	51,200,000.00	17,971,000.00	52,200,000.00
052100200100	Nasarawa State Health Insurance Agency	280,540,000.00	367,799,420.28	1,543,000,000.00
052100300100	Primary Healthcare Development Agency	300,000.00	-	300,000.00
052110100100	Dalhatu Araf Specialist Hospital	804,775,687.21	645,814,679.99	994,500,000.00
052110200100	Hospitals Management Board	1,541,850,000.00	1,291,518,101.01	2,288,000,000.00
052110400100	College of Nursing Sciences, Lafia	121,000,000.00	97,904,000.00	116,000,000.00
052110600100	College of Health Science & Technology, Keffi	37,500,000.00	12,050,040.00	32,000,000.00
052111300100	Nasarawa State Drugs & Supplies Management Agency	26,777,151.44	3,929,798.03	23,100,000.00
053500000000	Ministry of Environment & Natural Resources	65,110,000.00	30,986,288.00	68,800,000.00
053500100100	Ministry of Environment & Natural Resources	46,300,000.00	25,190,788.00	44,950,000.00
053501600100	Environmental Protection Agency	1,150,000.00	180,500.00	1,150,000.00
053505300100	Nasarawa State Waste Management & Sanitation Authority	17,660,000.00	5,615,000.00	22,700,000.00
055100000000	Ministry for Local Government, Community Development & Ch	300,000.00	30,000.00	1,750,000.00
055100100100	Ministry for Local Government, Community Development & Chieftaincy	200,000.00	30,000.00	1,750,000.00
055105800100	Nasarawa State Bureau for Rural Development	100,000.00	-	-

Nasarawa State Government 2025 Approved Budget - Capital Receipts by Administrative Classification

Code	Administrative Unit	2024 Final Budget	2024 Performance January to October	2025 Approved Budget
	Total Capital Receipts	107,574,458,432.50	52,620,053,411.95	128,984,035,531.47
01000000000	Administration Sector	809,000,000.00	43,487,209.00	1,208,178,090.00
01110000000	Government House Administration	599,000,000.00	43,487,209.00	1,208,178,090.00
011100500100	Office of the Senior Special Assistant to His Excellency on SDGs	250,000,000.00	-	250,000,000.00
011100800100	State Emergency Management Agency	20,000,000.00	-	328,461,500.00
011103300100	Nasarawa State AIDS Control Agency (NASACA)	30,000,000.00	-	29,716,590.00
011118500100	Nasarawa State Human Capital Development Agency	299,000,000.00	43,487,209.00	600,000,000.00
01610000000	Office of Secretary the State Government	100,000,000.00	-	-
016100100100	Office of the Secretary to the State Government	100,000,000.00	-	-
01400000000	Office of Auditor General	10,000,000.00	-	-
014000200100	Office of the Auditor General - Local Government	10,000,000.00	-	-
01490000000	Local Government Service Commission	100,000,000.00	-	-
014900100100	Local Government Service Commission	100,000,000.00	-	-
02000000000	Economic Sector	63,104,000,000.00	30,244,841,632.82	65,501,551,952.00
02150000000	Ministry of Agriculture	1,844,000,000.00	581,381,361.25	5,431,551,952.00
021500100100	Ministry of Agriculture	44,000,000.00	-	252,000,000.00
021502100100	College of Agriculture, Science & Technology, Lafia	1,800,000,000.00	581,381,361.25	1,500,000,000.00
021511500100	Nasarawa Agriculture Value Chain Development Programme (VCDP)	-	-	3,679,551,952.00
02200000000	Ministry of Finance, Budget & Planning	60,860,000,000.00	29,663,460,271.57	49,660,000,000.00
022000100100	Ministry of Finance, Budget & Planning	9,360,000,000.00	2,458,780,827.40	9,160,000,000.00
022000700100	Office of the Accountant-General	51,500,000,000.00	27,204,679,444.17	40,500,000,000.00
02220000000	Ministry of Trade, Industry & Investment	400,000,000.00	-	800,000,000.00
022201800100	Nasarawa State Investment & Development Agency	400,000,000.00	-	800,000,000.00
02380000000	Nasarawa State Bureau of Statistics (NSBS)	-	-	30,000,000.00
023800400100	Nasarawa State Bureau of Statistics (NSBS)	-	-	30,000,000.00
02520000000	Ministry of Water Resources & Rural Development	-	-	9,580,000,000.00
025200100100	Ministry of Water Resources & Rural Development	-	-	9,580,000,000.00
05000000000	Social Sector	43,661,458,432.50	22,331,724,570.13	62,274,305,489.47
05140000000	Ministry of Women Affairs & Social Development	15,500,000.00	-	-
051405500100	Nasarawa State Disability Rights Commission	15,500,000.00	-	-
05440000000	Ministry of Special Duties - Humanitarian, Social Services & N	1,500,000,000.00	-	6,200,000,000.00
054400100100	Ministry of Special Duties - Humanitarian, Social Services & NGOs	1,500,000,000.00	-	6,200,000,000.00
05170000000	Ministry of Education	19,614,389,680.57	10,563,904,486.94	31,945,305,489.47
051700100100	Ministry of Education	8,603,000,000.00	8,000,000,000.00	14,680,000,000.00
051700300100	Nasarawa State Universal Basic Education Board	5,401,389,680.57	-	5,709,325,489.47
051701800100	Isa Mustapha Agwai I Polytechnic, Lafia	1,000,000,000.00	3,280,000.00	1,300,000,000.00
051701900100	College of Education, Akwanga	1,600,000,000.00	1,086,370,417.97	5,245,980,000.00
051702100100	Nasarawa State University, Keffi	3,010,000,000.00	1,474,254,068.97	5,010,000,000.00
05210000000	Ministry of Health	4,773,495,803.09	967,820,083.19	8,868,000,000.00
052100100100	Ministry of Health	300,000,000.00	-	2,560,000,000.00
052100200100	Nasarawa State Health Insurance Agency	5,280,000.00	-	150,000,000.00
052100300100	Primary Healthcare Development Agency	3,220,254,303.09	62,379,673.15	5,500,000,000.00
052100500100	Nasarawa State Infectious Disease & Research Centre	50,000,000.00	-	-
052110200100	Hospitals Management Board	43,000,000.00	19,790,345.04	28,000,000.00
052111300100	Nasarawa State Drugs & Supplies Management Agency	1,154,961,500.00	885,650,065.00	630,000,000.00
05350000000	Ministry of Environment & Natural Resources	17,758,072,948.84	10,800,000,000.00	15,261,000,000.00
053500100100	Ministry of Environment & Natural Resources	17,758,072,948.84	10,800,000,000.00	15,261,000,000.00

Nasarawa State Government 2025 Approved Budget - Revenue by Economic Classification

Code	Economic	2024 Final Budget	2024 Performance January to October	2025 Approved Budget
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1	REVENUE	333,837,416,960.68	170,602,133,336.46	353,079,269,014.44
11	GOVERNMENT SHARE OF FAAC	174,150,000,000.00	95,443,051,745.23	170,138,946,323.29
1101	GOVERNMENT SHARE OF FAAC	174,150,000,000.00	95,443,051,745.23	170,138,946,323.29
110101	STATE GOVERNMENT SHARE OF STATUTORY REVENUES	35,000,000,000.00	11,435,995,871.77	35,000,000,000.00
11010101	STATUTORY ALLOCATION	35,000,000,000.00	11,435,995,871.77	35,000,000,000.00
110102	STATE GOVERNMENT SHARE OF VAT	77,500,000,000.00	45,519,364,069.69	66,000,000,000.00
11010201	VAT	77,500,000,000.00	45,519,364,069.69	66,000,000,000.00
110103	STATE GOVERNMENT SHARE OF OTHER FAAC REVENUES	61,650,000,000.00	38,487,691,803.77	69,138,946,323.29
11010301	EXCESS CRUDE	34,500,000,000.00	24,703,082,086.72	40,948,946,323.29
11010302	EXCESS NON-OIL	300,000,000.00	948,449,899.78	300,000,000.00
11010305	ELECTRONIC MONEY TRANSFER LEVY (EMTL)	4,000,000,000.00	1,678,938,490.77	4,000,000,000.00
11010307	FOREX EQUALIZATION NON-MINERAL	100,000,000.00	-	100,000,000.00
11010308	SOLID MINERAL	18,210,000,000.00	10,208,771,426.72	19,250,000,000.00
11010310	NNPC REFUND	40,000,000.00	-	40,000,000.00
11010399	OTHER FAAC DISTRIBUTIONS	4,500,000,000.00	948,449,899.78	4,500,000,000.00
12	INDEPENDENT REVENUE	52,112,958,528.18	22,539,028,179.28	53,956,287,159.68
1201	TAX REVENUE	30,835,848,612.99	11,251,700,105.04	31,757,850,000.00
120101	PERSONAL TAXES	12,600,000,000.00	7,417,135,504.27	16,100,000,000.00
12010101	PERSONAL TAXES (PAYE)	12,500,000,000.00	7,341,920,791.72	15,800,000,000.00
12010102	DIRECT ASSESSMENT TAX	100,000,000.00	75,214,712.55	300,000,000.00
120103	OTHER TAXES	18,235,848,612.99	3,834,564,600.77	15,657,850,000.00
12010303	WITHHOLDING TAX ON CONTRACT	475,848,612.99	413,134,300.90	801,500,000.00
12010304	WITHHOLDING TAX ON RENT	30,000,000.00	25,388,727.89	50,000,000.00
12010305	ENTERTAINMENT TAX	125,000,000.00	137,140,648.54	-
12010306	PROPERTY TAX	-	-	250,000,000.00
12010308	CAPITAL GAIN TAX	5,000,000.00	-	10,000,000.00
12010309	RECOVERY OF TAXES	10,000,000,000.00	1,075,490,247.88	6,696,350,000.00
12010310	STAMP DUTY FEES	3,600,000,000.00	8,956,952.57	100,000,000.00
12010313	OTHER SERVICES TAXES	4,000,000,000.00	2,174,453,722.99	7,750,000,000.00
1202	NON-TAX REVENUE	21,277,109,915.19	11,287,328,074.24	22,198,437,159.68
120201	LICENCES - GENERAL	580,300,000.00	245,934,218.98	574,300,000.00
12020101	POOL BETTING & CASINO LICENCES/GAMING	110,000,000.00	77,386,467.79	100,000,000.00
12020102	MOTOR LICENCES ADMINISTRATION	50,000,000.00	17,827,885.75	50,000,000.00
12020103	NATIONAL DRIVER LICENCES	55,000,000.00	47,220,316.74	60,000,000.00
12020104	ROAD TRAFFIC LICENCES (AUTO REG.)	80,000,000.00	50,202,965.00	100,000,000.00
12020105	NEW NUMBER PLATES LICENCES	60,000,000.00	49,196,983.70	100,000,000.00
12020107	PRIVATE CLINIC /HOSPITAL LICENCES	2,000,000.00	-	2,000,000.00
12020108	TRADITIONAL MEDICINE LICENCES	200,000.00	-	200,000.00
12020109	AUCTIONEERS LICENCES	100,000.00	10,600.00	100,000.00
12020110	PETROL STATION SUBLEASE LICENSE	3,000,000.00	-	-
12020119	FISHING PERMITS LICENSE	5,000,000.00	-	5,000,000.00
12020120	HAWKER'S PERMITS	5,000,000.00	-	2,000,000.00
12020125	REGISTRATION OF VOLUNTARY ORGANIZATIONS	10,000,000.00	-	5,000,000.00
12020133	SPECIAL TRADE LICENSE	200,000,000.00	4,089,000.00	150,000,000.00
120204	FEES - GENERAL	15,664,043,699.56	8,780,292,188.97	16,580,607,159.68
12020401	VEHICLE INSPECTION SERVICE CHARGES	71,000,000.00	77,847,966.00	160,000,000.00
12020402	4% CHARGES ON COMPENSATION	60,000,000.00	79,341,914.90	20,000,000.00
12020403	SURVEY FEE	45,000,000.00	6,720,402.00	60,000,000.00
12020404	LAYOUT APPROVAL & CONTRAVENTION FEE	242,000,000.00	183,418,161.05	262,000,000.00
12020405	REGISTRATION & SEARCH OF DOCUMENT FEE	2,874,923,088.84	1,735,873,983.38	2,590,100,000.00
12020406	CONSENT FEE	30,700,000.00	22,629,587.00	31,000,000.00
12020407	OTHER SUNDRY APPLICATION & PROCESSING FEE	671,100,000.00	365,589,014.95	65,100,000.00
12020408	RIGHT OF OCCUPANCY APPLICATION & PROCESSING FEE	2,070,000,000.00	651,957,150.75	1,250,600,000.00

12020409	RIGHT OF OCCUPANCY FEE	110,000,000.00	49,238,711.52	90,000,000.00
12020410	RECERTIFICATION FEE	36,000,000.00	9,350,787.00	36,000,000.00
12020411	CONFIRMATION FEE (CERTIFIED TRUE COPY)	22,000,000.00	5,604,968.00	22,000,000.00
12020412	SITE PLANS FEE	4,000,000.00	3,080,000.00	2,000,000.00
12020413	COURT FEE	80,500,000.00	48,595,010.00	92,000,000.00
12020414	PROBATE FEE	30,000,000.00	4,551,505.00	20,000,000.00
12020415	REGISTRATION OF CONTRACTORS & TENDER FEE	41,900,000.00	7,625,000.00	33,250,000.00
12020416	RENEWAL FEE OF CONTRACTORS/EXTERNAL AUDITOR'S REGISTRAT	900,000.00	625,000.00	5,600,000.00
12020417	TENDER (BIDDING) FEE	4,250,000.00	-	9,600,000.00
12020418	FIRE SERVICING FEE	3,000,000.00	1,337,100.00	5,000,000.00
12020419	DEVELOPMENT PLAN APPROVAL FEE	320,000,000.00	245,594,916.75	950,000,000.00
12020420	OUTDOOR REGULATION FEE	6,500,000.00	4,327,995.00	55,000,000.00
12020421	FUMIGATION FEE	2,000,000.00	200,000.00	2,000,000.00
12020422	REFUSE COLLECTION FEE	5,000,000.00	4,229,000.00	10,000,000.00
12020423	FISH SALES PERMIT	10,000,000.00	157,400.00	5,000,000.00
12020424	ABATTOIR FEE	17,000,000.00	8,080,180.00	12,000,000.00
12020425	VETERINARY HOSPITALS/CLINICS TREATMENT FEE	500,000.00	248,700.00	600,000.00
12020426	INSPECTION OF PRODUCE & LIVESTOCK FEE	15,000,000.00	5,350,000.00	10,000,000.00
12020427	PRIVATE PRACTICE RENEWAL FEE	25,000,000.00	11,130,000.00	25,000,000.00
12020428	TUITION FEE	4,677,815,663.06	2,874,727,693.62	4,557,035,414.00
12020429	COLLECTION OF RESULTS FEE	214,805,260.45	63,057,839.63	210,500,000.00
12020430	ACCOMMODATION FEE	2,600,000.00	-	2,600,000.00
12020431	REGISTRATION OF WOMEN COOPERATIVE GROUPS FEE	500,000.00	72,000.00	350,000.00
12020432	GATE FEE FROM LAFIA TOWNSHIP STADIUM	3,000,000.00	-	1,000,000.00
12020433	PLAYERS TRANSFER FEE	20,000,000.00	-	20,000,000.00
12020434	APPLICATION FEE FOR SMALL SCALE LOAN	112,745.68	-	112,745.68
12020435	REGISTRATION FEE OF BUSINESS PREMISES	7,000,000.00	2,631,005.00	7,000,000.00
12020436	LEASING FEE OF MASAKA BEEF COMPANY	10,000,000.00	-	10,000,000.00
12020437	MARKET FEES	4,000,000.00	1,180,000.00	4,000,000.00
12020438	REGISTRATION FEE OF COOPERATIVES SOCIETIES	7,087,254.32	5,600,000.00	10,000,000.00
12020439	SINGLE HAULAGE FEE	12,000,000.00	5,369,200.00	12,000,000.00
12020440	LEASING FEE OF FERTILIZER BLENDING PLANTS	50,000,000.00	-	50,000,000.00
12020441	FOREST PERMITS & COMPOUNDMENT LEVIES	6,000,000.00	2,309,060.00	5,000,000.00
12020442	GASEOUS EMISSION & WASTE BASKET PERMIT	11,000,000.00	3,270,500.00	11,000,000.00
12020443	FOREST EVALUATION & INSPECTION FEES	600,000.00	400,228.00	250,000.00
12020444	TELECOMMUNICATION MASTS AND RELATED SERVICES FEE	6,500,000.00	300,000.00	21,000,000.00
12020445	METAL SCRAPS COLLECTION FEES	1,000,000.00	900,000.00	1,000,000.00
12020446	SUPPLY & DISTRIBUTION FEE OF WASTE BIN TO LOCK-UP SHOPS	4,000,000.00	545,000.00	4,000,000.00
12020447	LEVIES FROM FILLING STATIONS	500,000.00	25,000.00	500,000.00
12020448	ENVIRONMENTAL IMPACT ASSESSMENT (EIA) FEE	1,050,000.00	-	1,050,000.00
12020449	REGISTRATION OF MINING OPERATION FEE	20,000,000.00	15,359,000.00	20,000,000.00
12020450	POLLUTERS LEVY	250,000.00	78,000.00	250,000.00
12020451	REGISTRATION OF ENVIRONMENTAL CONSULTANTS FEE	1,000,000.00	-	1,000,000.00
12020452	FUMIGATION PERMIT FEE	800,000.00	45,000.00	800,000.00
12020453	PRIVATE SCHOOLS REGISTRATION FEES	30,000,000.00	25,085,200.00	60,000,000.00
12020454	PRIVATE SCHOOLS RENEWAL FEES	45,000,000.00	21,625,160.00	50,000,000.00
12020455	REGISTRATION FEE OF PRIVATE HIGHER INSTITUTIONS	15,500,000.00	5,400,000.00	15,500,000.00
12020456	EXTERNAL AUDITOR REGISTRATION FEE	450,000.00	100,000.00	900,000.00
12020457	HOTEL REGISTRATION FEE	4,000,000.00	-	4,000,000.00
12020458	CONTRACT DRAFTING/VETTING FEE	200,000,000.00	74,838,934.30	250,000,000.00
12020459	LOCAL GOVERNMENT RETAINERSHIP FEE	15,500,000.00	10,000,000.00	15,500,000.00
12020460	REGISTRATION FEES FOR COMMUNITY DEVELOPMENT ASSOCIATION	300,000.00	30,000.00	350,000.00
12020461	WATER BOARD FORM FEE	50,000.00	12,500.00	50,000.00

12020462	WATER RATE	20,000,000.00	16,220,800.00	20,000,000.00
12020463	WATER CONNECTION FEE	100,000.00	25,000.00	100,000.00
12020464	SURGICAL OPERATION FEES	90,000,000.00	78,433,423.47	150,000,000.00
12020465	MEDICAL & DEATH CERTIFICATE FEES	2,300,000.00	1,453,100.00	4,000,000.00
12020466	SERVICE CHARGE (DRF)	38,000,000.00	31,449,570.88	45,000,000.00
12020467	CONTRACT REGISTRATION FEES	3,100,000.00	310,000.00	3,100,000.00
12020468	TRAINING FEES	2,300,000.00	1,000.00	2,300,000.00
12020469	CONSULTANCY SERVICES FEES	57,000,000.00	42,571,528.50	58,400,000.00
12020470	EQUIPMENT LEASING FEES	1,000,000.00	-	3,000,000.00
12020471	TRANSCRIPT FEES	11,100,000.00	2,201,126.00	10,799,000.00
12020472	POST UTME SCREENING FEES	163,000,000.00	127,071,293.50	93,000,000.00
12020473	EXAMINATION/ CBT REGISTRATION FEES	58,000,000.00	45,091,500.00	75,000,000.00
12020474	CERTIFICATE VERIFICATION FEES	9,000,000.00	8,545,541.00	7,000,000.00
12020475	IDENTITY CARD FEE	5,000,000.00	3,459,000.00	5,000,000.00
12020476	LIBRARY REGISTRATION FEES	15,500,000.00	9,168,500.00	12,000,000.00
12020477	PRACTICAL FEES	45,000,000.00	30,057,500.00	60,000,000.00
12020478	ADMISSION LETTER / ACCEPTANCE FEE	97,000,000.00	61,389,515.00	99,000,000.00
12020479	FEE FOR USE OF SCHOOL UTILITIES	43,000,000.00	26,184,500.00	52,500,000.00
12020480	MEDICAL FEES	509,000,000.00	429,921,195.33	16,000,000.00
12020481	CAUTION DEPOSIT	15,100,000.00	10,664,500.00	12,500,000.00
12020482	DEPARTMENTAL REGISTRATION FEES	755,250,000.00	38,409,862.60	755,000,000.00
12020483	CHANGE OF COURSE FEE	5,400,000.00	479,644.00	5,350,000.00
12020484	REABSORPTION FEES	150,000.00	-	150,000.00
12020485	SIWES FEES	15,030,000.00	2,859,654.41	3,030,000.00
12020487	CONCESSION FEE ON INVESTMENT	300,000,000.00	139,000,000.00	315,000,000.00
12020488	3% PREMIUM HEALTH INSURANCE (DEDUCTION FROM STATE PERSONNEL)	280,540,000.00	367,799,420.28	720,000,000.00
12020489	EARNINGS FROM NATIONAL HEALTH INSURANCE SCHEME (NHIS)	160,000,000.00	123,411,224.50	600,000,000.00
12020490	EARNINGS FROM STATE HEALTH INSURANCE SCHEME (NASHIA)	152,775,687.21	138,878,942.04	615,000,000.00
12020491	3% PREMIUM HEALTH INSURANCE (DEDUCTION FROM LGA PERSONNEL)	-	-	480,000,000.00
12020492	EARNINGS FROM TERTIARY INSTITUTION STUDENTS HEALTH INSURANCE	-	-	90,000,000.00
12020493	EARNINGS FROM INFORMAL SECTOR (PRIVATE NON-POOR) FOR HEALTH INSURANCE	-	-	240,000,000.00
12020494	DEDUCTION FROM JUDICIAL PERSONNEL FOR HEALTH INSURANCE	-	-	2,000,000.00
12020495	DEDUCTION FROM NSUK PERSONNEL FOR HEALTH INSURANCE	-	-	6,000,000.00
12020496	DEDUCTION FROM NIRS PERSONNEL FOR HEALTH INSURANCE	-	-	5,000,000.00
12020499	OTHER REVENUES (FEES)	639,704,000.00	399,569,073.61	844,780,000.00
120205	FINES - GENERAL	30,780,000.00	9,485,550.00	29,220,000.00
12020501	COURT FINES	7,000,000.00	3,700,650.00	8,000,000.00
12020502	ENVIRONMENTAL SANITATION FINES	660,000.00	530,000.00	1,000,000.00
12020507	DISLODGING OF EFFLUENT POLLUTION FINE	200,000.00	-	200,000.00
12020508	TRAFFIC OFFENDERS FINES	15,530,000.00	868,000.00	5,705,000.00
12020509	ILLEGAL PARKING FINES	3,030,000.00	3,923,900.00	10,005,000.00
12020510	REFUGE OFFENDERS FINE	30,000.00	-	5,000.00
12020511	ILLEGAL STREET HAWKING FINES	330,000.00	-	305,000.00
12020512	MARKET FINES	2,000,000.00	463,000.00	2,000,000.00
12020513	MOBILE COURT FINES	2,000,000.00	-	2,000,000.00
120206	SALES - GENERAL	2,530,726,215.63	860,489,056.74	2,305,600,000.00
12020601	SALES OF JOURNAL & PUBLICATIONS	9,000,000.00	4,084,150.00	11,000,000.00
12020602	SALES OF ID CARDS	100,000.00	-	-
12020603	SALES OF STORES/SCRAPS/UNSERVICABLE ITEMS	125,336,428.57	18,588,000.00	119,290,000.00
12020605	SALES OF APPLICATION /ADMISSION FORMS	250,600,000.00	42,111,287.00	233,600,000.00
12020606	SALES OF CONSULTANCY REGISTRATION FORMS	5,000,000.00	-	4,200,000.00
12020607	SALES OF IMPROVED SEEDS/CHEMICAL	5,000,000.00	-	50,000.00
12020609	PROCEEDS FROM SALES OF GOODS BY PUBLIC AUCTIONS	1,000,000.00	-	-

12020611	PROCEEDS FROM SALES OF DRUGS, SURGICAL AND MEDICATIONS	626,277,151.44	484,329,075.39	711,050,000.00
12020613	SALES OF GOVT. BUILDINGS	552,802,635.62	271,948,354.33	600,000,000.00
12020615	FISH FARM SALES	4,000,000.00	-	3,000,000.00
12020616	TREE CROPS/ ASSORTED SEEDLINGS SALES	1,000,000.00	60,000.00	1,000,000.00
12020617	SALES OF STRATEGIC GRAINS	5,000,000.00	-	3,000,000.00
12020618	SALES OF POULTRY PRODUCTS	500,000.00	-	500,000.00
12020622	SALES OF FERTILIZERS	350,000,000.00	-	400,000,000.00
12020623	FISH SEED SALES	7,000,000.00	-	7,000,000.00
12020626	SALES OF SCHOLARSHIP FORMS	5,000,000.00	-	1,500,000.00
12020627	SALES OF HAND CRAFTS	300,000.00	-	300,000.00
12020631	PRINTING & SALES OF MAPS	700,000.00	210,340.00	700,000.00
12020632	SALES OF CONVERSION FORMS	800,000.00	186,000.00	700,000.00
12020633	SALES OF TRANSFER OF SERVICE FORMS	360,000.00	57,500.00	260,000.00
12020634	SALES OF CAR STICKERS (HACKNEY PERMIT)	13,800,000.00	10,162,180.00	20,000,000.00
12020635	SALES OF FOREST TREE SEEDLINGS	150,000.00	45,500.00	150,000.00
12020636	SALES OF STATE INDIGENE FORMS	2,000,000.00	384,000.00	15,000,000.00
12020637	SALES OF STANDARDISED INDIGENOUS MEASURES	5,000,000.00	-	5,000,000.00
12020638	SALES OF CONDEMNED STORE	200,000.00	50,000.00	200,000.00
12020640	SALES OF FOLDERS & ANTE-NATAL CARDS	34,000,000.00	27,852,170.02	41,000,000.00
12020642	SALES OF CERAMIC PRODUCTS	-	-	1,000,000.00
12020643	SALES OF FINISHED PRODUCTS- GENERAL	10,000,000.00	193,500.00	15,000,000.00
12020644	SALES OF HOME ECONOMIC PRODUCTS	500,000.00	-	200,000.00
12020651	SALES OF EMPLOYMENT FORMS	7,300,000.00	227,000.00	6,900,000.00
12020653	SALES OF LAND - GENERAL	403,000,000.00	-	3,000,000.00
12020654	SALES OF ELECTION NOMINATION FORMS	100,000,000.00	-	100,000,000.00
12020656	SALES OF PROFESSIONAL OFFICERS INDUCTION COURSE	5,000,000.00	-	1,000,000.00
120207	EARNINGS -GENERAL	1,143,760,000.00	801,028,974.71	1,517,330,000.00
12020701	EARNINGS FROM CONSULTANCY SERVICES	62,000,000.00	8,186,828.09	42,000,000.00
12020702	EARNINGS FROM LABORATORY SERVICES	320,000,000.00	296,315,861.77	530,000,000.00
12020703	EARNINGS FROM HIRING OF PLANTS & EQUIPMENT	3,300,000.00	472,208.00	4,000,000.00
12020705	EARNINGS FROM THE USE OF GOVT. HALLS	1,400,000.00	-	1,800,000.00
12020707	EARNINGS FROM MEDICAL SERVICES	3,000,000.00	1,872,500.00	3,000,000.00
12020708	EARNINGS FROM AGRICULTURAL PRODUCE	2,200,000.00	726,000.00	2,000,000.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	18,100,000.00	7,170,150.00	24,100,000.00
12020712	EARNINGS OF ACADEMIC GOWNS/BOOKS	8,000,000.00	3,124,000.00	5,000,000.00
12020714	EARNINGS FROM ICT SERVICES	75,700,000.00	55,958,270.00	90,350,000.00
12020718	EARNINGS FROM CATERING SERVICES	600,000.00	188,400.00	600,000.00
12020719	EARNINGS FROM RESOURCE CENTRE	500,000.00	344,000.00	500,000.00
12020720	EARNINGS FROM ORCHARD FARM	700,000.00	168,500.00	700,000.00
12020721	EARNINGS FROM POULTRY PRODUCTION	2,500,000.00	1,877,900.00	2,000,000.00
12020724	EARNINGS FROM HIRING OF CULTURAL TROOPS	2,000,000.00	700,000.00	2,000,000.00
12020725	EARNINGS FROM PUBLIC AUCTION OF SCRAPPED & UNSERVICABLE	4,500,000.00	-	20,500,000.00
12020726	EARNINGS FROM PHARMACEUTICALS	210,000,000.00	170,404,356.40	300,000,000.00
12020727	EARNINGS FROM DENTAL CONSUMABLES	10,500,000.00	3,957,900.00	10,000,000.00
12020728	EARNINGS FROM RADIOLOGICAL SERVICES	41,000,000.00	30,628,365.00	58,000,000.00
12020729	EARNINGS FROM HOSPITAL SERVICES	75,000,000.00	67,383,707.05	100,000,000.00
12020730	EARNINGS FROM AMBULANCE SERVICES	2,750,000.00	1,704,500.00	2,200,000.00
12020731	EARNINGS FROM DELIVERIES	49,500,000.00	40,732,006.38	59,500,000.00
12020732	EARNINGS FROM MORTUARY SERVICES	11,000,000.00	6,664,850.00	11,000,000.00
12020733	EARNINGS FROM OPHTHALMIC SERVICES	18,500,000.00	12,610,330.80	18,500,000.00
12020734	EARNINGS FROM RADIO ADVERTISEMENTS	55,000,000.00	36,798,250.86	70,000,000.00
12020735	EARNINGS FROM TELEVISION ADVERTISEMENTS	35,000,000.00	24,323,220.36	40,000,000.00
12020744	EARNINGS FROM ATTESTATION LETTER	2,500,000.00	-	2,500,000.00

12020745	EARNINGS FROM ROAD WORTHINESS CERTIFICATE	40,000,000.00	9,107,295.00	40,000,000.00
12020747	EARNINGS FROM TANKER SERVICES	260,000.00	206,000.00	300,000.00
12020748	EARNINGS FROM STUDENTS' HANDBOOK	5,000,000.00	166,500.00	5,780,000.00
12020749	EARNINGS FROM FISHING FESTIVALS	12,000,000.00	-	2,000,000.00
12020752	EARNINGS FROM COMPUTERIZED VEHICLE INSPECTION	5,000,000.00	-	-
12020753	EARNINGS FROM ROAD WORTHINESS INSPECTION	60,000,000.00	17,045,150.00	60,000,000.00
12020754	EARNINGS FROM DRIVER THEORY TEST	6,000,000.00	2,084,525.00	6,000,000.00
12020755	EARNINGS FROM PHARMACY & PATENT STORES	-	-	1,000,000.00
12020756	EARNINGS FROM OFFICIAL SEALS	250,000.00	107,400.00	2,000,000.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	244,500,000.00	66,901,004.88	242,380,000.00
12020801	RENT ON GOVT. QUARTERS	28,000,000.00	17,812,530.88	21,850,000.00
12020804	RENT ON CONFERENCE CENTRES	-	-	1,500,000.00
12020808	RENT FROM SHOP	4,000,000.00	347,000.00	3,500,000.00
12020809	LEASE OF HOTEL	14,000,000.00	2,000,000.00	10,000,000.00
12020810	NASARAWA STATE INTEGRATED PARK,	500,000.00	-	500,000.00
12020814	RENT FROM GUEST HOUSES	-	-	30,000.00
12020816	RENTS FROM YOUTH CENTRES	3,000,000.00	81,000.00	10,000,000.00
12020819	RENT ON MARKET SHOPS	195,000,000.00	46,660,474.00	195,000,000.00
120209	RENT ON LAND & OTHERS - GENERAL	920,000,000.00	515,177,079.96	825,000,000.00
12020901	RENT ON GOVT. LAND	5,000,000.00	2,250,000.00	5,000,000.00
12020908	GROUND RENT/DEVELOPMENT LEVY	850,000,000.00	462,922,354.62	820,000,000.00
12020909	PREMIUM ON CERTIFICATE OF OCCUPANCY	65,000,000.00	50,004,725.34	-
120210	REPAYMENTS - GENERAL	46,000,000.00	-	61,000,000.00
12021003	MOTOR VEHICLE REFURBISHING LOAN	15,000,000.00	-	15,000,000.00
12021005	REFUNDS	30,000,000.00	-	45,000,000.00
12021007	FURNITURE LOAN	1,000,000.00	-	1,000,000.00
120211	INVESTMENT INCOME	117,000,000.00	8,020,000.00	63,000,000.00
12021102	DIVIDEND RECEIVED ON GOVERNMENT INVESTMENT	100,000,000.00	8,000,000.00	56,000,000.00
12021103	OTHER INVESTMENT INCOME	17,000,000.00	20,000.00	7,000,000.00
13	AID AND GRANTS	18,009,590,193.01	4,156,593,140.38	43,893,035,531.47
1301	AID	2,651,780,000.00	678,325,945.04	6,797,582,090.00
130101	DOMESTIC AID	1,637,780,000.00	13,029,345.04	6,291,226,500.00
13010101	CURRENT DOMESTIC AID	1,555,000,000.00	13,029,345.04	6,273,226,500.00
13010102	CAPITAL DOMESTIC AID	82,780,000.00	-	18,000,000.00
130102	FOREIGN AID	1,014,000,000.00	665,296,600.00	506,355,590.00
13010201	CURRENT FOREIGN AID	176,000,000.00	-	326,355,590.00
13010202	CAPITAL FOREIGN AID	838,000,000.00	665,296,600.00	180,000,000.00
1302	GRANTS	15,357,810,193.01	3,478,267,195.34	37,095,453,441.47
130201	DOMESTIC GRANTS	13,870,848,693.01	3,180,476,195.34	20,015,901,489.47
13020101	CURRENT GRANTS FROM FGN	2,974,500,000.00	1,089,650,417.97	7,179,576,000.00
13020102	CAPITAL GRANTS FROM FGN	10,706,348,693.01	2,055,635,430.22	12,726,325,489.47
13020103	CURRENT GRANTS FROM LGAS	190,000,000.00	35,190,347.15	100,000,000.00
13020105	CURRENT GRANTS FROM OTHER SOURCES	-	-	10,000,000.00
130202	FOREIGN GRANTS	1,486,961,500.00	297,791,000.00	17,079,551,952.00
13020201	CURRENT FOREIGN GRANTS	1,236,961,500.00	297,791,000.00	4,680,066,125.00
13020202	CAPITAL FOREIGN GRANTS	250,000,000.00	-	12,399,485,827.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	89,564,868,239.49	48,463,460,271.57	85,091,000,000.00
1401	TRANSFER FROM CONSOLIDATED REVENUE FUND TO CDF	400,000,000.00	-	800,000,000.00
140101	TRANSFER FROM CRF TO CDF GENERAL	400,000,000.00	-	800,000,000.00
14010101	TRANSFER FROM CRF TO CDF	400,000,000.00	-	800,000,000.00
1402	OTHER CAPITAL RECEIPTS	4,000,000,000.00	-	3,261,000,000.00
140201	OTHER CAPITAL RECEIPTS	4,000,000,000.00	-	3,261,000,000.00
14020101	OTHER CAPITAL RECEIPTS TO CDF	4,000,000,000.00	-	3,261,000,000.00

1403	LOANS/ BORROWINGS RECEIPT	85,164,868,239.49	48,463,460,271.57	81,030,000,000.00
140301	DOMESTIC LOANS/ BORROWINGS RECEIPT	1,979,048,745.05	-	1,600,000,000.00
14030101	DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	1,979,048,745.05	-	1,600,000,000.00
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	83,185,819,494.44	48,463,460,271.57	79,430,000,000.00
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTI	83,185,819,494.44	48,463,460,271.57	79,430,000,000.00

Nasarawa State Government 2025 Approved Budget - Capital Receipts

Receipt Description	Administrative Code and Description	Economic Code and Description	Fund Code and Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget
Total Capital Receipts				107,574,458,432.50	52,620,053,411.95	128,984,035,531.47
OSSAP-SDGs CONDITIONAL GRANT SCHEME FOR SUSTAINABLE DEVELOPMENT GOALS (SDGS-CGS)	011100500100 - Office of the Senior Special Assistant to His Excellency on SDGs	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	250,000,000.00	-	250,000,000.00
DONATIONS FROM NATIONAL EMERGENCY MANAGEMENT AGENCY (NEMA) FOR INTERNALLY DISPLACED PERSONS	011100800100 - State Emergency Management Agency	13010101 - CURRENT DOMESTIC AIDS	08304 - DONATIONS BY FED. GOVERNMENT	10,000,000.00	-	128,226,500.00
FOREIGN AID FROM UNITED STATE AGENCY FOR FOR INTERNATIONAL DEVELOPMENT (USAID)	011100800100 - State Emergency Management Agency	13010201 - CURRENT FOREIGN AIDS	08202 - UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID)	10,000,000.00	-	200,235,000.00
HIV/AIDS PROJECT DEVELOPMENT PROGRAMME GRANT FROM NACA (FGN)	011103300100 - Nasarawa State AIDS Control Agency (NASACA)	13020101 - CURRENT GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	2,000,000.00	-	8,596,000.00
UNICEF SUPPORT/ AID FOR HIV/AIDS	011103300100 - Nasarawa State AIDS Control Agency (NASACA)	13010201 - CURRENT FOREIGN AIDS	09119 - UNITED NATIONS CHILDREN'S FUND (UNICEF)	28,000,000.00	-	21,120,590.00
MATCHING FINANCING (LOAN) FROM BANK OF INDUSTRY (BOI) FOR MSMEs	011118500100 - Nasarawa State Human Capital Development Agency	14030101 - DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09305 - OTHER BANKS	250,000,000.00	-	100,000,000.00
USAID GRANTS FOR HUMAN CAPITAL DEVELOPMENT PLUS (HCD+) FOR SMEs	011118500100 - Nasarawa State Human Capital Development Agency	13020201 - CURRENT FOREIGN GRANTS	08202 - UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID)	49,000,000.00	43,487,209.00	500,000,000.00
1% GRANT/ CONTRIBUTION FROM LOCAL GOVERNMENT FOR AUDIT	014000200100 - Office of the Auditor General - Local Government	13020103 - CURRENT GRANTS FROM LGAS	08303 - DONATION BY LOCAL GOVERNMENTS	10,000,000.00	-	-
1% GRANT/ CONTRIBUTION FROM LOCAL GOVERNMENT FOR TRAINING	014900100100 - Local Government Service Commission	13020101 - CURRENT GRANTS FROM FGN	08303 - DONATION BY LOCAL GOVERNMENTS	100,000,000.00	-	-
MATCHING GRANT FROM NATIONAL LIVESTOCK TRANSFORMATION PROJECT (NLTP)	016100100100 - Office of the Secretary to the State Government	13020201 - CURRENT FOREIGN GRANTS	08304 - DONATIONS BY FED. GOVERNMENT	100,000,000.00	-	-
AID SUPPORT FROM INTERNATIONAL COMMITTEE OF THE RED CROSS (ICRC)	021500100100 - Ministry of Agriculture	13010201 - CURRENT FOREIGN AIDS	08126 - MULTI-DONOR BUDGET SUPPORT	5,000,000.00	-	5,000,000.00
EQUIPMENT SUPPORT/ AID FROM FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT FOR FOOD SECURITY	021500100100 - Ministry of Agriculture	13010101 - CURRENT DOMESTIC AIDS	08304 - DONATIONS BY FED. GOVERNMENT	5,000,000.00	-	5,000,000.00
ASSISTANCE/AID FROM REDISSE(REGIONAL DISEASE SURVEILLANCE SYSTEM ENHANCEMENT) DOCTORS FOR AGRICULTURE	021500100100 - Ministry of Agriculture	13010101 - CURRENT DOMESTIC AIDS	08304 - DONATIONS BY FED. GOVERNMENT	5,000,000.00	-	5,000,000.00
AID FROM FEDERAL DEPARTMENT OF VETERINARY & PEST CONTROL/REDISSE	021500100100 - Ministry of Agriculture	13010101 - CURRENT DOMESTIC AIDS	08304 - DONATIONS BY FED. GOVERNMENT	5,000,000.00	-	5,000,000.00
AID/ ASSISTANCE FROM NATIONAL LIVESTOCK TRANSFORMATION PROJECT (NLTP) TO STATE	021500100100 - Ministry of Agriculture	13020101 - CURRENT GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	24,000,000.00	-	232,000,000.00
FGN TETFUND GRANT INTERVENTION (FEDERAL)	021502100100 - College of Agriculture, Science & Technology, Lafia	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	1,800,000,000.00	581,381,361.25	1,500,000,000.00
IFAD GRANT SUPPORT FOR VALUE ADDITION AND MARKET LINKAGES	021511500100 - Nasarawa Agriculture Value Chain Development Programme (VCDP)	13020201 - CURRENT FOREIGN GRANTS	08113 - INTERNATIONAL FUND FOR AGRICULTURAL DEVELOPMENT	-	-	412,250,000.00
IFAD GRANT SUPPORT FOR MARKET INFRASTRUCTURE	021511500100 - Nasarawa Agriculture Value Chain Development Programme (VCDP)	13020202 - CAPITAL FOREIGN GRANTS	08113 - INTERNATIONAL FUND FOR AGRICULTURAL DEVELOPMENT	-	-	1,938,585,827.00
IFAD GRANT SUPPORT TO FARMERS ORGANIZATIONS	021511500100 - Nasarawa Agriculture Value Chain Development Programme (VCDP)	13020201 - CURRENT FOREIGN GRANTS	08113 - INTERNATIONAL FUND FOR AGRICULTURAL DEVELOPMENT	-	-	188,500,000.00
IFAD GRANT SUPPORT FOR SMALLHOLDER PRODUCTION	021511500100 - Nasarawa Agriculture Value Chain Development Programme (VCDP)	13020202 - CAPITAL FOREIGN GRANTS	08113 - INTERNATIONAL FUND FOR AGRICULTURAL DEVELOPMENT	-	-	770,900,000.00
IFAD GRANT SUPPORT FOR PLANNING, MONITORING AND EVALUATION AND KNOWLEDGE MANAGEMENT AND COMMUNICATION	021511500100 - Nasarawa Agriculture Value Chain Development Programme (VCDP)	13020201 - CURRENT FOREIGN GRANTS	08113 - INTERNATIONAL FUND FOR AGRICULTURAL DEVELOPMENT	-	-	123,300,000.00
IFAD GRANT SUPPPORT FOR FINANCE MANAGEMENT, AUDIT AND PROCUREMENT	021511500100 - Nasarawa Agriculture Value Chain Development Programme (VCDP)	13020201 - CURRENT FOREIGN GRANTS	08113 - INTERNATIONAL FUND FOR AGRICULTURAL DEVELOPMENT	-	-	116,000,000.00
IFAD GRANT SUPPORT FOR MANAGEMENT AND COORDINATION	021511500100 - Nasarawa Agriculture Value Chain Development Programme (VCDP)	13020201 - CURRENT FOREIGN GRANTS	08113 - INTERNATIONAL FUND FOR AGRICULTURAL DEVELOPMENT	-	-	130,016,125.00
FGN BUDGET SUPPORTS GRANT TO STATES	022000100100 - Ministry of Finance, Budget & Planning	13020101 - CURRENT GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	100,000,000.00	-	100,000,000.00
RECURRENT SUPPORT GRANT FROM INTERNATIONAL DEVELOPMENT AGENCY (IDA)	022000100100 - Ministry of Finance, Budget & Planning	13020201 - CURRENT FOREIGN GRANTS	08111 - INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	50,000,000.00	-	50,000,000.00
SUPPORT GRANT FROM UNICEF FOR CHILDREN ACTIVITIES	022000100100 - Ministry of Finance, Budget & Planning	13020201 - CURRENT FOREIGN GRANTS	08119 - UNITED NATIONS CHILDREN'S FUND (UNICEF)	10,000,000.00	-	10,000,000.00
EUROPEAN INVESTMENT BANK (EIB) CREDIT FOR AGRO-CLIMATIC RESILIENCE IN SEMI-ARID LANDSCAPES (ACRESAL) PROJECT	022000100100 - Ministry of Finance, Budget & Planning	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09108 - EUROPEAN INVESTMENT BANK	2,200,000,000.00	2,200,000,000.00	-

LOAN FOR ACCELERATING NUTRITION RESULT IN NIGERIA WB/(ANRIN) SUPPORT FOR NUTRITION PROGRAMME	022000100100 - Ministry of Finance, Budget & Planning	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09111 - INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	350,000,000.00	258,780,827.40	350,000,000.00
BILL & MELINDA GATES FOUNDATION SUPPORT GRANT FOR CHILDREN	022000100100 - Ministry of Finance, Budget & Planning	13020202 - CAPITAL FOREIGN GRANTS	08206 - BILL AND MELINDA GATES FOUNDATION (BMGF)	50,000,000.00	-	50,000,000.00
STATE ACTION ON BUSINESS ENABLING REFORMS (SABER) CONDITIONAL/CONCESSIONARY LOAN WORLD BANK PROJECT	022000100100 - Ministry of Finance, Budget & Planning	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09111 - INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	6,600,000,000.00	-	8,600,000,000.00
DOMESTIC COMMERCIAL BANK LOAN FOR CAPITAL DEVELOPMENT	022000700100 - Office of the Accountant-General	14030101 - DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09304 - COMMERCIAL BANK	1,000,000,000.00	-	1,000,000,000.00
WORLD BANK SUBSIDIARY LOAN FOR NIGERIA COMMUNITY ACTION (FOR) RESILIENCE AND ECONOMIC STIMULUS (CARES) PFORR	022000700100 - Office of the Accountant-General	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09110 - INT. BANK FOR RECONSTRUCTION & DEVELOPMENT (IBRD)	50,000,000,000.00	27,204,679,444.17	39,000,000,000.00
DOMESTIC COMMERCIAL BANK LOAN FOR NASARAWA INFECTIOUS DISEASE & RESEARCH CENTRE	022000700100 - Office of the Accountant-General	14030101 - DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09304 - COMMERCIAL BANK	500,000,000.00	-	500,000,000.00
DISPOSAL OF GOVERNMENT FIXED ASSETS (GOVERNMENT QUARTERS AND OTHERS)	022201800100 - Nasarawa State Investment & Development Agency	14010101 - TRANSFER FROM CRF TO CDF	10101 - RETAINED INTERNALLY GENERATED REVENUE	400,000,000.00	-	800,000,000.00
NATIONAL BUREAU OF STATISTICS SUPPORT GRANT FOR THE PURCHASE OF DATA COLLECTION AND PRODUCTION TOOLS	023800400100 - Nasarawa State Bureau of Statistics (NSBS)	13020101 - CURRENT GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	-	-	10,000,000.00
CENTRAL BANK OF NIGERIA SUPPORT AID OF TRAINING ON DATA ANALYSIS	023800400100 - Nasarawa State Bureau of Statistics (NSBS)	13010102 - CAPITAL DOMESTIC AIDS	08304 - DONATIONS BY FED. GOVERNMENT	-	-	10,000,000.00
UNICEF SUPPORT GRANT FOR HOUSEHOLD SURVEY	023800400100 - Nasarawa State Bureau of Statistics (NSBS)	13020105 - CURRENT GRANTS FROM OTHER SOURCES	08119 - UNITED NATIONS CHILDREN'S FUND (UNICEF)	-	-	10,000,000.00
ISLAMIC DEVELOPMENT BANK SUPPORT GRANT FOR THE REHABILITATION AND UPGRADING OF OBI WATER SUPPLY SCHEME	025200100100 - Ministry of Water Resources & Rural Development	13020202 - CAPITAL FOREIGN GRANTS	08121 - WORLD BANK TRUST FUND	-	-	580,000,000.00
WORLD BANK SUPPORT GRANT FOR SUSTAINABLE POWER AND IRRIGATION IN NIGERIA (SPIN PROJECT)	025200100100 - Ministry of Water Resources & Rural Development	13020202 - CAPITAL FOREIGN GRANTS	08121 - WORLD BANK TRUST FUND	-	-	9,000,000,000.00
SUPPORT GRANT FROM NASARAWA STATE MARKETERS ASSOCIATION	051405500100 - Nasarawa State Disability Rights Commission	13010102 - CAPITAL DOMESTIC AIDS	08306 - DONATIONS BY INDIVIDUALS	500,000.00	-	-
AID FROM POLARIS BANK FOR PEOPLE LIVING WITH DISABILITY (PLWD)	051405500100 - Nasarawa State Disability Rights Commission	13010102 - CAPITAL DOMESTIC AIDS	08305 - DONATIONS BY PRIVATE SECTOR COMPANIES	5,000,000.00	-	-
AID FROM NURTW STATE CHAPTER SUPPORT WITH TRICYCLE FOR PLWD	051405500100 - Nasarawa State Disability Rights Commission	13010102 - CAPITAL DOMESTIC AIDS	08306 - DONATIONS BY INDIVIDUALS	500,000.00	-	-
AID FROM A.A RANO FILLING STATION (20 TRICYCLES)	051405500100 - Nasarawa State Disability Rights Commission	13010102 - CAPITAL DOMESTIC AIDS	08305 - DONATIONS BY PRIVATE SECTOR COMPANIES	1,000,000.00	-	-
AYM SHAF A FILLING STATION AID TO PLWD (20 TRICYCLES)	051405500100 - Nasarawa State Disability Rights Commission	13010102 - CAPITAL DOMESTIC AIDS	08305 - DONATIONS BY PRIVATE SECTOR COMPANIES	1,000,000.00	-	-
AID FROM SENATORS FROM 3 ZONES (150 TRICYCLES)	051405500100 - Nasarawa State Disability Rights Commission	13010102 - CAPITAL DOMESTIC AIDS	08306 - DONATIONS BY INDIVIDUALS	7,500,000.00	-	-
GLOBAL PARTNERSHIP FOR EDUCATION (GPE)/ UNICEF SUPPORT AID	051700100100 - Ministry of Education	13010201 - CURRENT FOREIGN AIDS	08124 - GLOBAL 2000	30,000,000.00	-	-
CREDIT FROM WORLD BANK ASSISTED PROJECT FOR ADOLESCENT GIRLS INITIATIVE FOR LEARNING & EMPOWERMENT (AGILE) EDUCATION PROJECT	051700100100 - Ministry of Education	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09111 - INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	8,470,000,000.00	8,000,000,000.00	14,680,000,000.00
UNICEF AID TO EDUCATION FOR BACK TO SCHOOL	051700100100 - Ministry of Education	13010201 - CURRENT FOREIGN AIDS	08119 - UNITED NATIONS CHILDREN'S FUND (UNICEF)	15,000,000.00	-	-
AID FROM REGGO- EMILA ASSISTANCE FOR EARLY CHILDHOOD EDUCATION (ECD) IN THE STATE	051700100100 - Ministry of Education	13010201 - CURRENT FOREIGN AIDS	08306 - DONATIONS BY INDIVIDUALS	20,000,000.00	-	-
AID FROM UNICEF FOR BACK TO SCHOOL PROGRAMME	051700100100 - Ministry of Education	13010201 - CURRENT FOREIGN AIDS	08119 - UNITED NATIONS CHILDREN'S FUND (UNICEF)	10,000,000.00	-	-
AID FROM UNICEF SUPPORT ON DIGITAL TRAINING FOR SECONDARY SCHOOL TEACHERS	051700100100 - Ministry of Education	13010201 - CURRENT FOREIGN AIDS	08119 - UNITED NATIONS CHILDREN'S FUND (UNICEF)	28,000,000.00	-	-
AID FOR LAUNCH OF ELECTRONIC LEARNING PROGRAMME (NLP) IN NASARAWA STATE	051700100100 - Ministry of Education	13010201 - CURRENT FOREIGN AIDS	08119 - UNITED NATIONS CHILDREN'S FUND (UNICEF)	25,000,000.00	-	-
UNICEF AID FOR NUTRITION	051700100100 - Ministry of Education	13010201 - CURRENT FOREIGN AIDS	08119 - UNITED NATIONS CHILDREN'S FUND (UNICEF)	5,000,000.00	-	-
UNIVERSAL BASIC EDUCATION COMMISSION (UBEC) FGN GRANTS FOR COVID-19	051700300100 - Nasarawa State Universal Basic Education Board	13020101 - CURRENT GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	148,500,000.00	-	133,000,000.00
UNIVERSAL BASIC EDUCATION COMMISSION (UBEC)-FGN MATCHING GRANTS	051700300100 - Nasarawa State Universal Basic Education Board	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	5,252,889,680.57	-	5,576,325,489.47
TETFUND GRANT FROM FEDERAL GOVERNMENT	051701800100 - Isa Mustapha Agwai I Polytechnic, Lafia	13020101 - CURRENT GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	1,000,000,000.00	3,280,000.00	1,300,000,000.00

TETFUND GRANT FROM FEDERAL GOVERNMENT	051701900100 - College of Education, Akwanga	13020101 - CURRENT GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	1,600,000,000.00	1,086,370,417.97	5,245,980,000.00
AID FROM INDIVIDUALS & LOCAL NGOS	051702100100 - Nasarawa State University, Keffi	13010101 - CURRENT DOMESTIC AIDS	08301 - DONATION BY LOCAL NGOs	10,000,000.00	-	10,000,000.00
FEDERAL GOVERNMENT TETFUND INTERVENTION AT NASARAWA STATE UNIVERSITY, KEFFI	051702100100 - Nasarawa State University, Keffi	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	3,000,000,000.00	1,474,254,068.97	5,000,000,000.00
SASCAP GRANT (STATE HIV/AIDS AND STI CONTROL) GLOBAL FUND	052100100100 - Ministry of Health	13020201 - CURRENT FOREIGN GRANTS	08202 - UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID)	300,000,000.00	-	2,500,000,000.00
GRANTS FROM STBLCP (STATE TUBERCULOSIS BURULI ULCER AND LEPROCY CONTROL PROGRAMME) GLOBAL FUND	052100100100 - Ministry of Health	13020202 - CAPITAL FOREIGN GRANTS	08203 - DEPARTMENT FOR INTERNATIONAL DEVELOPMENT (DfID)	-	-	60,000,000.00
25% GRANT FROM BASIC HEALTHCARE FUND FOR HIV AND STI (COUNTERPART FUNDING)	052100200100 - Nasarawa State Health Insurance Agency	13020101 - CURRENT GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	-	-	150,000,000.00
AID FROM CHRISTAIN AID NIGERNASHIA (NASARAWA STATE HEALTH INSURANCE AGENCY) FOR THE LESS PRIVILEGED	052100200100 - Nasarawa State Health Insurance Agency	13010102 - CAPITAL DOMESTIC AIDS	08301 - DONATION BY LOCAL NGOs	5,280,000.00	-	-
CONTRIBUTION/ GRANT TO PRIMARY HEALTHCARE FROM THE 13 LGAs	052100300100 - Primary Healthcare Development Agency	13020103 - CURRENT GRANTS FROM LGAS	08303 - DONATION BY LOCAL GOVERNMENTS	180,000,000.00	35,190,347.15	100,000,000.00
WORLD BANK SUPPORT GRANT TO STATE HEALTH SECTOR FOR PHCs	052100300100 - Primary Healthcare Development Agency	13020202 - CAPITAL FOREIGN GRANTS	08111 - INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	200,000,000.00	-	-
UNICEF SUPPORT GRANTS TO PRIMARY HEALTHCARE FOR IMMUNIZATION AND MATERNAL HEALTH AND REPRODUCTIVE SYSTEM	052100300100 - Primary Healthcare Development Agency	13020201 - CURRENT FOREIGN GRANTS	08119 - UNITED NATIONS CHILDREN'S FUND (UNICEF)	400,000,000.00	27,189,326.00	200,000,000.00
BRIDGING LOANS FROM COMMERCIAL BANKS	052100300100 - Primary Healthcare Development Agency	14030101 - DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09304 - COMMERCIAL BANK	229,048,745.05	-	-
WORLD BANK CREDIT FROM IMPACT PROJECT HEALTH FINANCING FOR UPGRADING OF PHCs	052100300100 - Primary Healthcare Development Agency	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09111 - INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	1,807,746,545.60	-	4,800,000,000.00
GRANT FROM FG BASIC HEALTH CARE PROVISION FUND (BHCPE) FOR 147 PHCs	052100300100 - Primary Healthcare Development Agency	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	403,459,012.44	-	400,000,000.00
AID FOR NACA/NCDC FOR BSL-3 STRUCTURAL REMODELLING	052100500100 - Nasarawa State Infectious Disease & Research Centre	13010102 - CAPITAL DOMESTIC AIDS	08304 - DONATIONS BY FED. GOVERNMENT	50,000,000.00	-	-
AID FROM INSTITUTE OF HUMAN VIROLOGY OF NIGERIA (IHVN)	052110200100 - Hospitals Management Board	13010202 - CAPITAL FOREIGN AIDS	08202 - UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID)	11,000,000.00	6,761,000.00	-
AID FROM ACHIEVING HEALTH NIGERIA INITIATIVE (AHNI) FOR REVOLVING OF DRUGS LABORATORY SUPPLY	052110200100 - Hospitals Management Board	13010101 - CURRENT DOMESTIC AIDS	08304 - DONATIONS BY FED. GOVERNMENT	20,000,000.00	13,029,345.04	20,000,000.00
AID FROM EQUITABLE HEALTH ACCESS INITIATIVE (EHA) FOR REVOLVING OF DRUGS AND REAGENTS	052110200100 - Hospitals Management Board	13010102 - CAPITAL DOMESTIC AIDS	08304 - DONATIONS BY FED. GOVERNMENT	12,000,000.00	-	8,000,000.00
GRANT FROM USAID FOR DRUGS SUPPLIES & DISTRIBUTION FOR LMCU	052111300100 - Nasarawa State Drugs & Supplies Management Agency	13020201 - CURRENT FOREIGN GRANTS	08202 - UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID)	327,961,500.00	227,114,465.00	450,000,000.00
AID FROM WORLD BANK FOR CONSTRUCTION OF WAREHOUSE & STORAGE OF DRUGS IN 13 LGAs	052111300100 - Nasarawa State Drugs & Supplies Management Agency	13010202 - CAPITAL FOREIGN AIDS	08203 - DEPARTMENT FOR INTERNATIONAL DEVELOPMENT (DfID)	827,000,000.00	658,535,600.00	180,000,000.00
WORLD BANK CREDIT PROGRAMME ON AGRO CLIMATIC RESILIENCE IN THE SEMI ARID LANDSCAPES (ACRESAL) FOR ENVIRONMENTAL PRESERVATION	053500100100 - Ministry of Environment & Natural Resources	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09110 - INT. BANK FOR RECONSTRUCTION & DEVELOPMENT (IBRD)	11,500,000,000.00	10,800,000,000.00	12,000,000,000.00
SPECIAL ECOLOGICAL FUND FROM FGN FOR FLOOD CONTROL	053500100100 - Ministry of Environment & Natural Resources	14020101 - OTHER CAPITAL RECEIPTS TO CDF	08304 - DONATIONS BY FED. GOVERNMENT	4,000,000,000.00	-	3,261,000,000.00
EUROPEAN INVESTMENT BANK LOAN FOR EROSION CONTROL	053500100100 - Ministry of Environment & Natural Resources	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09108 - EUROPEAN INVESTMENT BANK	2,258,072,948.84	-	-
AID FOR PALLIATIVE AND RELIEF MATERIALS SUPPORT FROM FG & OTHER PARTNERS FOR VICTIMS OF FLOOD AND DISASTER	054400100100 - Ministry of Special Duties - Humanitarian, Social Services & NGOs	13010101 - CURRENT DOMESTIC AIDS	08304 - DONATIONS BY FED. GOVERNMENT	1,500,000,000.00	-	6,000,000,000.00
AID FOR THE VULNERABLE FROM DANGOTE FOUNDATION	054400100100 - Ministry of Special Duties - Humanitarian, Social Services & NGOs	13010101 - CURRENT DOMESTIC AIDS	08306 - DONATIONS BY INDIVIDUALS	-	-	50,000,000.00
AID FROM NIZEON MINING COMPANY (NZMC) FOR RELIEF MATERIALS	054400100100 - Ministry of Special Duties - Humanitarian, Social Services & NGOs	13010101 - CURRENT DOMESTIC AIDS	08305 - DONATIONS BY PRIVATE SECTOR COMPANIES	-	-	50,000,000.00
AID FROM USAID FOR DISPLACED PERSONS	054400100100 - Ministry of Special Duties - Humanitarian, Social Services & NGOs	13010201 - CURRENT FOREIGN AIDS	08202 - UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID)	-	-	100,000,000.00

Nasarawa State Government 2025 Approved Budget - Revenue and Expenditure by Fund

Code	Fund	Recurrent Revenue	Aid, Grants and CDF Receipts	Total Revenue	Personnel Expenditure	Other Non-Debt Recurrent Expenditure	Debt Service Expenditure	Capital Expenditure	Total Expenditure
	Total	224,095,233,482.97	128,984,035,531.47	353,079,269,014.44	80,456,092,630.00	73,761,685,268.56	6,400,000,000.00	223,700,065,693.48	384,317,843,592.03
01	FEDERATION ACCOUNT	170,138,946,323.29	-	170,138,946,323.29	-	-	6,400,000,000.00	-	6,400,000,000.00
011	FAAC DIRECT ALLOCATION	170,138,946,323.29	-	170,138,946,323.29	-	-	6,400,000,000.00	-	6,400,000,000.00
01101	FAAC DIRECT ALLOCATION	170,138,946,323.29	-	170,138,946,323.29	-	-	6,400,000,000.00	-	6,400,000,000.00
02	CONSOLIDATED REVENUE FUND	53,956,287,159.68	-	53,956,287,159.68	80,324,235,839.00	49,046,987,178.56	-	190,000,000.00	129,561,223,017.56
021	MAIN ENVELOP	53,956,287,159.68	-	53,956,287,159.68	62,538,621,433.90	49,000,622,178.56	-	-	111,539,243,612.46
02101	MAIN ENVELOP - BUDGETARY ALLOCATION	53,956,287,159.68	-	53,956,287,159.68	62,538,621,433.90	49,000,622,178.56	-	-	111,539,243,612.46
022	CRF CHARGES	-	-	-	17,785,614,405.10	46,365,000.00	-	190,000,000.00	18,021,979,405.10
02201	PENSION AND GRATUITIES	-	-	-	14,708,668,333.90	46,365,000.00	-	190,000,000.00	14,945,033,333.90
02204	OTHER CRF CHARGES	-	-	-	3,076,946,071.20	-	-	-	3,076,946,071.20
03	CAPITAL DEVELOPMENT FUND	-	-	-	-	430,000,000.00	-	118,942,585,043.00	119,372,585,043.00
031	CDF MAIN	-	-	-	-	430,000,000.00	-	118,942,585,043.00	119,372,585,043.00
03101	CAPITAL DEVELOPMENT FUND	-	-	-	-	430,000,000.00	-	118,942,585,043.00	119,372,585,043.00
08	AIDS AND GRANTS	-	47,132,914,941.47	47,132,914,941.47	131,856,791.00	17,992,677,500.00	-	29,008,380,650.48	47,132,914,941.48
081	MULTILATERAL AIDS AND GRANTS	-	13,534,551,952.00	13,534,551,952.00	131,856,791.00	689,640,000.00	-	12,713,055,161.00	13,534,551,952.00
08111	INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	-	50,000,000.00	50,000,000.00	-	-	-	50,000,000.00	50,000,000.00
08113	INTERNATIONAL FUND FOR AGRICULTURAL DEVELOPMENT	-	3,679,551,952.00	3,679,551,952.00	131,856,791.00	669,640,000.00	-	2,878,055,161.00	3,679,551,952.00
08119	UNITED NATIONS CHILDREN'S FUND (UNICEF)	-	220,000,000.00	220,000,000.00	-	20,000,000.00	-	200,000,000.00	220,000,000.00
08121	WORLD BANK TRUST FUND	-	9,580,000,000.00	9,580,000,000.00	-	-	-	9,580,000,000.00	9,580,000,000.00
08126	MULTI-DONOR BUDGET SUPPORT	-	5,000,000.00	5,000,000.00	-	-	-	5,000,000.00	5,000,000.00
082	BILATERAL AIDS AND GRANTS	-	4,040,235,000.00	4,040,235,000.00	-	3,750,235,000.00	-	290,000,000.00	4,040,235,000.00
08202	UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID)	-	3,750,235,000.00	3,750,235,000.00	-	3,750,235,000.00	-	-	3,750,235,000.00
08203	DEPARTMENT FOR INTERNATIONAL DEVELOPMENT (DfID)	-	240,000,000.00	240,000,000.00	-	-	-	240,000,000.00	240,000,000.00
08206	BILL AND MELINDA GATES FOUNDATION (BMGF)	-	50,000,000.00	50,000,000.00	-	-	-	50,000,000.00	50,000,000.00
083	LOCAL AIDS AND GRANTS	-	29,558,127,989.47	29,558,127,989.47	-	13,552,802,500.00	-	16,005,325,489.48	29,558,127,989.48
08301	DONATION BY LOCAL NGOs	-	10,000,000.00	10,000,000.00	-	10,000,000.00	-	-	10,000,000.00
08303	DONATION BY LOCAL GOVERNMENTS	-	100,000,000.00	100,000,000.00	-	100,000,000.00	-	-	100,000,000.00
08304	DONATIONS BY FED. GOVERNMENT	-	29,348,127,989.47	29,348,127,989.47	-	13,342,802,500.00	-	16,005,325,489.48	29,348,127,989.48
08305	DONATIONS BY PRIVATE SECTOR COMPANIES	-	50,000,000.00	50,000,000.00	-	50,000,000.00	-	-	50,000,000.00
08306	DONATIONS BY INDIVIDUALS	-	50,000,000.00	50,000,000.00	-	50,000,000.00	-	-	50,000,000.00
09	LOANS/DEBTS	-	81,051,120,590.00	81,051,120,590.00	-	6,292,020,590.00	-	74,759,100,000.00	81,051,120,590.00
091	MULTILATERAL LOANS/DEBTS	-	79,451,120,590.00	79,451,120,590.00	-	6,192,020,590.00	-	73,259,100,000.00	79,451,120,590.00
09110	INT. BANK FOR RECONSTRUCTION & DEVELOPMENT (IBRD)	-	51,000,000,000.00	51,000,000,000.00	-	900,000.00	-	50,999,100,000.00	51,000,000,000.00
09111	INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	-	28,430,000,000.00	28,430,000,000.00	-	6,170,000,000.00	-	22,260,000,000.00	28,430,000,000.00
09119	UNITED NATIONS CHILDREN'S FUND (UNICEF)	-	21,120,590.00	21,120,590.00	-	21,120,590.00	-	-	21,120,590.00
093	LOCAL LOANS/DEBTS	-	1,600,000,000.00	1,600,000,000.00	-	100,000,000.00	-	1,500,000,000.00	1,600,000,000.00
09304	COMMERCIAL BANK	-	1,500,000,000.00	1,500,000,000.00	-	-	-	1,500,000,000.00	1,500,000,000.00
09305	OTHER BANKS	-	100,000,000.00	100,000,000.00	-	100,000,000.00	-	-	100,000,000.00
10	RETAINED INDEPENDENT REVENUE	-	800,000,000.00	800,000,000.00	-	-	-	800,000,000.00	800,000,000.00
101	RETAINED INDEPENDENT REVENUE	-	800,000,000.00	800,000,000.00	-	-	-	800,000,000.00	800,000,000.00
10101	RETAINED INTERNALLY GENERATED REVENUE	-	800,000,000.00	800,000,000.00	-	-	-	800,000,000.00	800,000,000.00

Nasarawa State Government 2025 Approved Budget - Total Expenditure by Administrative Classification

Code	Administrative Unit	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
	Total Expenditure	356,566,850,098.37	135,076,174,009.56	384,317,843,592.03	12,349,000,000.00	1,700,000,000.00
01000000000	Administration Sector	60,413,944,790.71	34,151,702,370.39	80,710,578,414.61	-	102,000,000.00
01110000000	Government House Administration	21,876,714,471.56	14,041,911,646.62	25,450,040,950.52	-	10,000,000.00
011100100100	Office of the Executive Governor	8,133,539,268.04	5,273,409,092.31	5,658,324,587.63	-	-
011100100200	Deputy Governor's Office	1,041,688,817.51	610,625,041.17	1,410,250,013.25	-	-
011100300100	State Boundary Commission	112,730,717.37	26,953,679.61	236,478,501.63	-	-
011100500100	Office of the Senior Special Assistant to His Excellency on SDGs	793,840,000.00	227,971,477.38	953,993,333.33	-	-
011100800100	State Emergency Management Agency	345,978,266.76	82,739,076.79	1,497,372,266.76	-	10,000,000.00
011101000100	Nasarawa State Bureau of Public Procurement (NSBPP)	185,800,000.00	54,125,456.46	313,519,389.92	-	-
011102800100	AUDA-NEPAD State Office	4,000,000.00	-	-	-	-
011103300100	Nasarawa State AIDS Control Agency (NASACA)	173,879,278.27	21,869,240.50	226,090,000.00	-	-
011103500100	Nasarawa State Pension Bureau	10,717,699,811.36	7,608,783,596.86	14,340,033,333.90	-	-
011118500100	Nasarawa State Human Capital Development Agency	367,558,312.25	135,434,985.54	813,979,524.11	-	-
01240000000	Ministry of Special Duties - Security & Sundry Matters	2,992,563,851.68	307,475,180.26	6,597,850,000.00	-	-
012400100100	Ministry of Special Duties - Security & Sundry Matters	2,992,563,851.68	307,475,180.26	6,597,850,000.00	-	-
01610000000	Office of Secretary the State Government	20,139,055,496.23	14,759,173,663.72	14,675,523,184.28	-	-
016100100100	Office of the Secretary to the State Government	13,533,889,656.11	9,341,093,071.52	9,603,178,203.49	-	-
016100400100	Nasarawa State Liason Office, Abuja	324,429,232.00	101,746,126.43	448,050,000.00	-	-
016103700100	Muslim Pilgrims Welfare Board	5,490,684,368.72	5,289,814,242.92	3,647,567,741.39	-	-
016103800100	Christian Pilgrims Welfare Board	790,052,239.40	26,520,222.85	976,727,239.40	-	-
01120000000	Nasarawa State House of Assembly	6,120,974,887.53	2,787,217,320.69	10,439,783,258.95	-	-
011200300100	Nasarawa State House of Assembly	5,539,524,481.42	2,751,801,691.71	9,767,003,646.12	-	-
011200400100	State House of Assembly Service Commission	581,450,406.11	35,415,628.98	672,779,612.83	-	-
01230000000	Ministry of Information, Culture & Tourism	4,235,141,746.98	1,141,878,063.07	19,359,618,946.32	-	92,000,000.00
012300100100	Ministry of Information, Culture & Tourism	3,392,927,298.94	688,775,445.58	18,198,562,500.99	-	92,000,000.00
012300300100	Nasarawa Broadcasting Service	842,214,448.04	453,102,617.49	1,161,056,445.33	-	-
01250000000	Office of the Head of Service	1,293,504,919.20	516,948,468.14	1,576,207,539.17	-	-
012500100100	Office of the Head of Civil Service	1,293,504,919.20	516,948,468.14	1,576,207,539.17	-	-
01400000000	Office of Auditor General	497,258,887.68	107,149,828.48	759,764,515.19	-	-
014000100100	Office of Auditor General - State	269,672,663.50	58,313,823.44	472,671,008.42	-	-
014000200100	Office of the Auditor General - Local Government	227,586,224.18	48,836,005.04	287,093,506.77	-	-
01470000000	Civil Service Commission	290,944,297.93	102,367,541.62	522,590,207.95	-	-
014700100100	Civil Service Commission	290,944,297.93	102,367,541.62	522,590,207.95	-	-
01490000000	Local Government Service Commission	395,264,048.94	3,275,515.96	238,038,498.95	-	-
014900100100	Local Government Service Commission	395,264,048.94	3,275,515.96	238,038,498.95	-	-
01480000000	Nasarawa State Independent Electoral Commission (NASIEC)	2,572,522,182.98	384,305,141.83	1,091,161,313.28	-	-
014800100100	Nasarawa State Independent Electoral Commission (NASIEC)	2,572,522,182.98	384,305,141.83	1,091,161,313.28	-	-
02000000000	Economic Sector	175,342,691,615.22	56,396,406,365.98	139,984,516,172.02	-	296,000,000.00
02150000000	Ministry of Agriculture	31,571,376,741.22	17,840,003,584.31	24,541,959,958.62	-	40,000,000.00
021500100100	Ministry of Agriculture	6,183,300,377.43	1,959,348,594.00	5,112,077,855.76	-	15,000,000.00
021502100100	College of Agriculture, Science & Technology. Lafia	4,616,721,130.42	1,193,284,763.56	3,869,504,867.17	-	-
021510200100	Nasarawa Agricultural Development Programme (NADP)	585,860,021.81	313,274,104.71	1,211,996,659.63	-	25,000,000.00
021511000100	Nasarawa State Fadama Coordinating Office	20,185,495,211.56	14,374,096,122.04	12,256,883,785.06	-	-

021511500100	Nasarawa Agriculture Value Chain Development Programme (VCDP)	-	-	2,091,496,791.00	-	-
022000000000	Ministry of Finance, Budget & Planning	19,974,373,217.05	8,412,153,683.85	17,388,756,106.92	-	25,000,000.00
022000100100	Ministry of Finance, Budget & Planning	2,822,987,357.08	423,327,687.59	2,072,752,997.76	-	25,000,000.00
022000200100	Nasarawa State Debt Management Office	9,302,370,000.00	3,745,143,561.40	6,598,810,528.00	-	-
022000700100	Office of the Accountant-General	5,916,343,055.88	3,125,183,748.35	5,771,087,636.24	-	-
022000704000	Project Financial Management Unit (PFMU)	58,525,000.00	5,474,659.50	86,052,878.31	-	-
022000800100	Board of Internal Revenue Service	1,335,715,451.55	775,073,839.88	2,129,482,066.61	-	-
022001200100	Nasarawa State CARES Coordinating Unit (SCCU)	466,946,014.19	317,596,086.13	578,260,000.00	-	-
022001300100	Nasarawa State Efficiency Unit	71,486,338.35	20,354,101.00	152,310,000.00	-	-
022200000000	Ministry of Trade, Industry & Investment	12,475,853,545.55	2,428,682,780.92	8,774,389,820.37	-	10,000,000.00
022200100100	Ministry of Trade, Industry & Investment	5,304,745,969.99	1,669,806,852.45	3,858,706,028.16	-	10,000,000.00
022201800100	Nasarawa State Investment & Development Agency	6,993,904,619.56	689,498,164.56	4,599,867,035.25	-	-
022205300100	Nasarawa State Market Management Bureau	177,202,956.00	69,377,763.91	315,816,756.96	-	-
022800000000	Ministry of Science, Technology & Innovation	1,918,489,465.87	245,119,368.73	5,342,840,074.55	-	5,000,000.00
022800100100	Ministry of Science, Technology & Innovation	1,211,257,132.00	62,511,302.48	2,846,301,052.48	-	5,000,000.00
022800700100	Nasarawa State Information Technology & Digital Economy Agency	405,553,388.56	119,972,249.39	612,403,388.56	-	-
022810200100	Wing Commander Abdullahi Ibrahim Vocational & Technology Institute, Lafia	301,678,945.31	62,635,816.86	1,884,135,633.51	-	-
023400000000	Ministry of Works, Housing & Transport	49,076,555,395.01	18,747,299,179.86	32,468,856,601.61	-	-
023400100100	Ministry of Works, Housing & Transport	42,619,388,842.57	16,705,903,012.32	26,801,376,463.84	-	-
023400200100	Nasarawa State Motor Vehicle Administration & Traffic Management Agency	218,446,183.38	37,414,386.68	697,878,988.15	-	-
023400300100	Nasarawa Electricity Power Agency (NaEPA)	6,238,720,369.06	2,003,981,780.86	4,969,601,149.62	-	-
023800000000	Nasarawa State Bureau of Statistics (NSBS)	326,850,000.00	-	612,340,342.80	-	-
023800400100	Nasarawa State Bureau of Statistics (NSBS)	326,850,000.00	-	612,340,342.80	-	-
025200000000	Ministry of Water Resources & Rural Development	4,639,966,431.89	1,314,467,363.23	11,571,552,255.09	-	216,000,000.00
025200100100	Ministry of Water Resources & Rural Development	481,702,430.84	117,209,301.39	7,402,904,861.68	-	-
025210200100	Nasarawa State Water Board	3,171,962,559.00	1,102,241,755.86	3,207,821,754.80	-	-
025210300100	Nasarawa State Rural Water Supply & Sanitation Agency (RUWASSA)	986,301,442.05	95,016,305.98	960,825,638.61	-	216,000,000.00
026000000000	Ministry of Lands & Urban Development	55,359,226,818.63	7,408,680,405.08	39,283,821,012.06	-	-
026000100100	Ministry of Lands & Urban Development	3,137,230,000.00	1,839,815,873.41	2,741,636,243.97	-	-
026000200100	Nasarawa Urban Development Agency (NUDA)	49,369,269,947.67	4,660,844,469.14	29,220,238,287.21	-	-
026000300100	Nasarawa Geographic Information Service (NAGIS)	1,327,713,508.75	908,020,062.53	1,438,438,501.09	-	-
026000400100	Greater Karu Development Control Agency (GKADCA)	1,525,013,362.21	-	5,883,507,979.78	-	-
030000000000	Law and Justice Sector	8,026,235,930.28	2,225,492,463.10	10,660,882,410.65	-	-
031800000000	The State Judiciary	6,318,184,983.35	1,712,003,759.80	8,949,213,010.86	-	-
031801100100	Judicial Service Commission	1,675,130,028.07	523,444,922.95	1,901,895,191.03	-	-
031805100100	High Court of Justice	3,088,219,318.51	693,483,603.86	3,614,231,837.98	-	-
031805200100	Customary Court of Appeal	656,979,741.57	241,490,370.15	1,529,502,423.35	-	-
031805300100	Sharia Court of Appeal	897,855,895.20	253,584,862.84	1,903,583,558.50	-	-
032600000000	Ministry of Justice	1,708,050,946.93	513,488,703.30	1,711,669,399.79	-	-
032600100100	Ministry of Justice	1,708,050,946.93	513,488,703.30	1,711,669,399.79	-	-
050000000000	Social Sector	112,783,977,762.16	42,302,572,810.09	152,961,866,594.75	12,349,000,000.00	1,302,000,000.00
051300000000	Ministry of Youth & Sports Development	5,362,606,218.62	2,013,750,173.09	10,767,184,026.63	-	-
051300100100	Ministry of Youth & Sports Development	4,644,716,218.62	1,581,310,814.11	10,059,134,026.63	-	-

051305100100	Nasarawa Youth Empowerment Office - NAYES	717,890,000.00	432,439,358.98	708,050,000.00	-	-
051400000000	Ministry of Women Affairs & Social Development	1,417,279,612.84	199,488,799.73	1,695,167,607.57	-	10,000,000.00
051400100100	Ministry of Women Affairs & Social Development	1,212,379,540.84	151,219,176.40	1,428,993,329.07	-	10,000,000.00
051405500100	Nasarawa State Disability Rights Commission	204,900,072.00	48,269,623.33	266,174,278.51	-	-
054400000000	Ministry of Special Duties - Humanitarian, Social Services & NGOs	1,524,410,632.44	620,172,225.43	4,700,072,937.06	-	15,000,000.00
054400100100	Ministry of Special Duties - Humanitarian, Social Services & NGOs	826,960,632.44	183,732,746.24	3,761,655,607.73	-	15,000,000.00
054400200100	Nasarawa State Social Investment Office	697,450,000.00	436,439,479.19	938,417,329.33	-	-
051700000000	Ministry of Education	47,508,157,371.91	23,112,209,657.10	72,809,062,117.52	-	790,000,000.00
051700100100	Ministry of Education	15,911,065,588.51	8,153,386,313.64	28,700,753,100.00	-	670,000,000.00
051700300100	Nasarawa State Universal Basic Education Board	4,826,105,978.94	2,916,635,484.82	10,431,023,009.95	-	13,000,000.00
051700800100	Nasarawa State Library Board	460,510,000.00	-	895,652,491.00	-	-
051701100100	Nasarawa State Bilingual Education Project	586,821,653.55	7,008,129.12	531,821,653.55	-	62,000,000.00
051701800100	Isa Mustapha Agwai I Polytechnic, Lafia	4,900,534,130.87	1,915,688,448.66	5,972,472,896.00	-	-
051701900100	College of Education, Akwanga	6,250,198,984.49	3,164,789,883.13	9,512,946,996.73	-	-
051702100100	Nasarawa State University, Keffi	12,745,517,125.98	6,600,200,154.42	14,216,270,362.31	-	5,000,000.00
051702600100	Nasarawa State Comprehensive Special School, Lafia	523,690,952.80	48,905,826.03	511,612,000.00	-	40,000,000.00
051705400100	Teachers Service Commission	117,214,655.16	37,740,086.73	120,791,209.95	-	-
051705500100	Vocational & Relevant Technology	323,653,221.53	82,542,516.42	922,279,655.00	-	-
051705600100	Scholarship Board	862,845,080.08	185,312,814.13	993,438,743.04	-	-
052100000000	Ministry of Health	29,571,729,460.94	11,805,549,261.64	35,972,464,697.03	12,000,000.00	487,000,000.00
052100100100	Ministry of Health	5,371,916,103.06	1,218,185,664.00	4,709,766,333.41	-	84,000,000.00
052100200100	Nasarawa State Health Insurance Agency	1,091,704,360.00	435,915,969.82	2,172,744,829.28	-	-
052100300100	Primary Healthcare Development Agency	3,218,015,100.80	1,217,112,028.04	7,166,560,710.52	-	400,000,000.00
052100500100	Nasarawa State Infectious Disease & Research Centre	600,379,865.38	18,642,351.50	872,596,666.67	-	-
052110100100	Dalhatu Araf Specialist Hospital	8,030,480,315.90	4,319,238,952.89	7,266,680,315.90	-	-
052110200100	Hospitals Management Board	5,761,829,952.93	2,372,373,538.01	7,923,341,020.43	-	-
052110200200	General Hospital, Agbashi	7,770,000.00	5,628,118.59	9,743,666.67	-	-
052110200300	General Hospital, Akwanga	80,000,000.00	50,995,194.05	80,850,000.00	-	-
052110200400	General Hospital, Assakio	19,800,000.00	-	22,300,000.00	-	-
052110200500	General Hospital, Awe	25,000,000.00	20,380,185.45	29,250,000.00	-	-
052110200600	General Hospital, Azara	15,400,000.00	-	23,900,000.00	-	-
052110200700	General Hospital, Doma	54,965,000.00	44,310,857.10	61,450,000.00	-	-
052110200800	General Hospital, Garaku	25,761,000.00	21,298,663.53	28,800,000.00	-	-
052110200900	General Hospital, Gudi	15,300,000.00	625,000.00	45,300,000.00	-	-
052110201000	General Hospital, Karu	25,500,000.00	5,864,372.85	28,400,000.00	-	-
052110201100	General Hospital, Keana	24,270,000.00	19,175,753.26	28,710,000.00	-	-
052110201200	General Hospital, Keffi	68,720,000.00	52,019,052.23	84,910,000.00	-	-
052110201300	Mararaba Gurku Medical Centre	73,700,000.00	61,299,868.00	99,300,000.00	-	-
052110201400	General Hospital, Mararaba-Udege	14,649,000.00	9,368,593.95	21,000,000.00	-	-
052110201500	General Hospital, Nasarawa	72,320,000.00	56,635,704.28	78,550,000.00	-	-
052110201600	General Hospital, Nassarawa Eggon	53,380,000.00	39,539,435.85	59,630,000.00	-	-
052110201700	General Hospital, Obi	36,718,000.00	28,730,275.92	39,300,000.00	-	-
052110201800	General Hospital, Panda	11,430,000.00	8,522,237.48	20,600,000.00	-	-
052110201900	General Hospital, Toto	27,420,000.00	22,504,150.51	37,650,000.00	-	-
052110202000	General Hospital, Uke	23,590,000.00	18,455,333.40	32,750,000.00	-	-
052110202100	General Hospital, Umaisha	8,500,000.00	4,650,635.62	12,350,000.00	-	-

052110202200	General Hospital, Wamba	39,250,000.00	29,231,260.92	47,750,000.00	-	-
052110400100	College of Nursing Sciences, Lafia	227,476,315.87	18,568,281.93	993,998,530.00	-	-
052110600100	College of Health Science & Technology, Keffi	876,764,447.00	150,889,987.24	1,189,322,204.00	-	3,000,000.00
052111300100	Nasarawa State Drugs & Supplies Management Agency	3,669,720,000.00	1,555,387,795.22	2,784,960,420.16	12,000,000.00	-
053500000000	Ministry of Environment & Natural Resources	6,323,528,639.25	1,109,171,205.04	16,722,732,473.36	12,337,000,000.00	-
053500100100	Ministry of Environment & Natural Resources	3,963,688,416.55	344,382,259.66	13,292,520,502.80	12,337,000,000.00	-
053501600100	Environmental Protection Agency	153,346,873.41	19,900,866.96	171,437,683.89	-	-
053505300100	Nasarawa State Waste Management & Sanitation Authority	2,206,493,349.29	744,888,078.42	3,258,774,286.67	-	-
055100000000	Ministry for Local Government, Community Development & Chieftaincy Affairs	21,076,265,826.16	3,442,231,488.06	10,295,182,735.57	-	-
055100100100	Ministry for Local Government, Community Development & Chieftaincy Affairs	734,755,879.56	86,331,944.49	1,099,708,927.15	-	-
055105700100	Community & Social Development Agency (CSDA)	5,180,850,800.00	1,375,738,822.08	4,729,500,000.00	-	-
055105800100	Nasarawa State Bureau for Rural Development	15,160,659,146.60	1,980,160,721.49	4,465,973,808.42	-	-

Nasarawa State Government 2025 Approved Budget - Personnel Expenditure by Administrative Classification

Code	Administrative Unit	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
	Total Personnel Expenditure	62,952,309,247.35	35,837,107,745.85	80,456,092,630.00	-	-
010000000000	Administration Sector	13,414,442,480.66	9,103,494,659.66	18,614,673,414.61	-	-
011100000000	Government House Administration	10,847,061,161.51	7,703,892,352.32	14,395,185,950.52	-	-
011100100100	Office of the Executive Governor	192,059,104.24	74,598,005.86	168,824,587.63	-	-
011100100200	Deputy Governor's Office	44,463,817.51	14,272,504.97	38,700,013.25	-	-
011100300100	State Boundary Commission	5,315,717.37	1,955,688.11	11,628,501.63	-	-
011100500100	Office of the Senior Special Assistant to His Excellency on SDGs	8,000,000.00	2,885,000.00	9,693,333.33	-	-
011100800100	State Emergency Management Agency	7,978,266.76	2,565,581.54	7,872,266.76	-	-
011101000100	Nasarawa State Bureau of Public Procurement (NSBPP)	13,500,000.00	5,955,788.56	28,719,389.92	-	-
011102800100	AUDA-NEPAD State Office	4,000,000.00	-	-	-	-
011103300100	Nasarawa State AIDS Control Agency (NASACA)	3,456,132.02	467,000.00	4,000,000.00	-	-
011103500100	Nasarawa State Pension Bureau	10,547,029,811.36	7,593,482,461.74	14,103,668,333.90	-	-
011118500100	Nasarawa State Human Capital Development Agency	21,258,312.25	7,710,321.54	22,079,524.11	-	-
012400000000	Ministry of Special Duties - Security & Sundry Matters	3,763,851.68	-	4,000,000.00	-	-
012400100100	Ministry of Special Duties - Security & Sundry Matters	3,763,851.68	-	4,000,000.00	-	-
016100000000	Office of Secretary the State Government	317,902,496.23	153,899,821.84	452,333,184.28	-	-
016100100100	Office of the Secretary to the State Government	267,189,656.11	129,203,432.07	376,838,203.49	-	-
016100400100	Nasarawa State Liason Office, Abuja	7,101,232.00	3,260,000.00	10,000,000.00	-	-
016103700100	Muslim Pilgrims Welfare Board	34,734,368.72	17,331,653.02	54,617,741.39	-	-
016103800100	Christian Pilgrims Welfare Board	8,877,239.40	4,104,736.75	10,877,239.40	-	-
011200000000	Nasarawa State House of Assembly	791,604,887.53	423,089,830.09	1,411,783,258.95	-	-
011200300100	Nasarawa State House of Assembly	707,604,481.42	400,364,756.11	1,312,203,646.12	-	-
011200400100	State House of Assembly Service Commission	84,000,406.11	22,725,073.98	99,579,612.83	-	-
012300000000	Ministry of Information, Culture & Tourism	582,175,746.98	324,811,681.87	1,048,518,946.32	-	-
012300100100	Ministry of Information, Culture & Tourism	197,761,298.94	92,868,437.87	445,662,500.99	-	-
012300300100	Nasarawa Broadcasting Service	384,414,448.04	231,943,244.00	602,856,445.33	-	-
012500000000	Office of the Head of Service	506,454,919.20	337,746,577.19	720,657,539.17	-	-
012500100100	Office of the Head of Civil Service	506,454,919.20	337,746,577.19	720,657,539.17	-	-
014000000000	Office of Auditor General	164,363,887.68	50,549,576.43	146,814,515.19	-	-
014000100100	Office of Auditor General - State	52,542,663.50	26,420,761.39	79,471,008.42	-	-

014000200100	Office of the Auditor General - Local Government	111,821,224.18	24,128,815.04	67,343,506.77	-	-
014700000000	Civil Service Commission	29,869,297.93	16,001,327.98	72,670,207.95	-	-
014700100100	Civil Service Commission	29,869,297.93	16,001,327.98	72,670,207.95	-	-
014900000000	Local Government Service Commission	4,824,048.94	949,249.46	5,898,498.95	-	-
014900100100	Local Government Service Commission	4,824,048.94	949,249.46	5,898,498.95	-	-
014800000000	Nasarawa State Independent Electoral Commission (NASIEC)	166,422,182.98	92,554,242.48	356,811,313.28	-	-
014800100100	Nasarawa State Independent Electoral Commission (NASIEC)	166,422,182.98	92,554,242.48	356,811,313.28	-	-
020000000000	Economic Sector	6,980,799,986.41	4,132,262,455.79	10,264,164,229.15	-	-
021500000000	Ministry of Agriculture	2,597,332,159.22	1,344,184,244.41	3,660,941,803.12	-	-
021500100100	Ministry of Agriculture	484,990,377.43	218,702,945.91	789,607,855.76	-	-
021502100100	College of Agriculture, Science & Technology, Lafia	1,384,311,130.42	838,111,301.14	1,789,154,867.17	-	-
021510200100	Nasarawa Agricultural Development Programme (NADP)	460,145,021.81	261,339,997.36	682,586,659.63	-	-
021511000100	Nasarawa State Fadama Coordinating Office	267,885,629.56	26,030,000.00	267,735,629.56	-	-
021511500100	Nasarawa Agriculture Value Chain Development Programme (VCDP)	-	-	131,856,791.00	-	-
022000000000	Ministry of Finance, Budget & Planning	3,102,177,177.97	2,168,291,418.73	4,551,672,044.61	-	-
022000100100	Ministry of Finance, Budget & Planning	141,841,318.00	73,629,874.16	247,452,997.76	-	-
022000200100	Nasarawa State Debt Management Office	15,000,000.00	5,645,000.00	15,240,528.00	-	-
022000700100	Office of the Accountant-General	2,374,543,055.88	1,691,592,863.59	3,313,087,636.24	-	-
022000704000	Project Financial Management Unit (PFMU)	2,000,000.00	763,600.00	2,000,000.00	-	-
022000800100	Board of Internal Revenue Service	454,635,451.55	324,450,080.98	780,130,882.61	-	-
022001200100	Nasarawa State CARES Coordinating Unit (SCCU)	106,406,014.19	70,785,000.00	188,760,000.00	-	-
022001300100	Nasarawa State Efficiency Unit	7,751,338.35	1,425,000.00	5,000,000.00	-	-
022200000000	Ministry of Trade, Industry & Investment	188,143,545.55	100,052,932.64	242,879,820.37	-	-
022200100100	Ministry of Trade, Industry & Investment	104,095,969.99	51,819,010.56	119,056,028.16	-	-
022201800100	Nasarawa State Investment & Development Agency	58,254,619.56	36,087,638.22	78,567,035.25	-	-
022205300100	Nasarawa State Market Management Bureau	25,792,956.00	12,146,283.86	45,256,756.96	-	-
022800000000	Ministry of Science, Technology & Innovation	218,509,465.87	83,954,925.23	440,980,074.55	-	-
022800100100	Ministry of Science, Technology & Innovation	79,137,132.00	20,940,394.68	91,601,052.48	-	-
022800700100	Nasarawa State Information Technology & Digital Economy Agency	102,043,388.56	47,859,660.64	101,043,388.56	-	-
022810200100	Wing Commander Abdullahi Ibrahim Vocational & Technology Institute, Lafia	37,328,945.31	15,154,869.91	248,335,633.51	-	-
023400000000	Ministry of Works, Housing & Transport	252,867,867.62	93,215,514.57	365,766,876.55	-	-
023400100100	Ministry of Works, Housing & Transport	208,296,040.24	80,551,173.94	288,976,463.84	-	-
023400200100	Nasarawa State Motor Vehicle Administration & Traffic Management Agency	6,846,183.38	822,000.00	32,653,988.15	-	-
023400300100	Nasarawa Electricity Power Agency (NaEPA)	37,725,644.00	11,842,340.63	44,136,424.56	-	-
023800000000	Nasarawa State Bureau of Statistics (NSBS)	5,000,000.00	-	48,440,342.80	-	-
023800400100	Nasarawa State Bureau of Statistics (NSBS)	5,000,000.00	-	48,440,342.80	-	-
025200000000	Ministry of Water Resources & Rural Development	231,766,431.89	123,134,185.34	370,402,255.09	-	-
025200100100	Ministry of Water Resources & Rural Development	11,452,430.84	3,775,000.00	60,704,861.68	-	-
025210200100	Nasarawa State Water Board	193,712,559.00	105,009,070.86	258,771,754.80	-	-
025210300100	Nasarawa State Rural Water Supply & Sanitation Agency (RUWASSA)	26,601,442.05	14,350,114.48	50,925,638.61	-	-
026000000000	Ministry of Lands & Urban Development	385,003,338.29	219,429,234.87	583,081,012.06	-	-
026000100100	Ministry of Lands & Urban Development	136,000,000.00	49,142,341.49	133,126,243.97	-	-

026000200100	Nasarawa Urban Development Agency (NUDA)	173,681,467.33	122,775,919.61	272,458,287.21	-	-
026000300100	Nasarawa Geographic Information Service (NAGIS)	65,063,508.75	47,510,973.77	112,138,501.09	-	-
026000400100	Greater Karu Development Control Agency (GKADCA)	10,258,362.21	-	65,357,979.78	-	-
030000000000	Law and Justice Sector	4,106,524,176.90	1,160,357,650.63	5,762,382,410.65	-	-
031800000000	The State Judiciary	3,792,742,983.35	1,041,886,625.71	5,407,713,010.86	-	-
031801100100	Judicial Service Commission	689,308,028.07	153,695,311.02	868,365,191.03	-	-
031805100100	High Court of Justice	2,090,229,318.51	487,414,328.97	2,249,641,837.98	-	-
031805200100	Customary Court of Appeal	368,979,741.57	197,125,211.15	1,078,352,423.35	-	-
031805300100	Sharia Court of Appeal	644,225,895.20	203,651,774.57	1,211,353,558.50	-	-
032600000000	Ministry of Justice	313,781,193.55	118,471,024.92	354,669,399.79	-	-
032600100100	Ministry of Justice	313,781,193.55	118,471,024.92	354,669,399.79	-	-
050000000000	Social Sector	38,450,542,603.38	21,440,992,979.77	45,814,872,575.58	-	-
051300000000	Ministry of Youth & Sports Development	1,278,536,218.62	684,853,678.11	1,388,971,701.63	-	-
051300100100	Ministry of Youth & Sports Development	701,536,218.62	279,853,678.11	811,971,701.63	-	-
051305100100	Nasarawa Youth Empowerment Office - NAYES	577,000,000.00	405,000,000.00	577,000,000.00	-	-
051400000000	Ministry of Women Affairs & Social Development	92,609,612.84	57,780,102.84	182,717,607.57	-	-
051400100100	Ministry of Women Affairs & Social Development	56,329,540.84	43,122,498.40	122,993,329.07	-	-
051405500100	Nasarawa State Disability Rights Commission	36,280,072.00	14,657,604.44	59,724,278.51	-	-
054400000000	Ministry of Special Duties - Humanitarian, Social Services & NGOs	38,785,632.44	19,727,205.74	57,658,941.06	-	-
054400100100	Ministry of Special Duties - Humanitarian, Social Services & NGOs	20,785,632.44	9,207,205.74	29,605,607.73	-	-
054400200100	Nasarawa State Social Investment Office	18,000,000.00	10,520,000.00	28,053,333.33	-	-
051700000000	Ministry of Education	24,337,445,053.05	13,949,772,022.61	27,486,159,138.58	-	-
051700100100	Ministry of Education	11,462,795,582.57	6,731,401,740.27	12,787,253,100.00	-	-
051700300100	Nasarawa State Universal Basic Education Board	319,755,000.00	222,977,634.60	441,672,031.00	-	-
051700800100	Nasarawa State Library Board	-	-	40,962,491.00	-	-
051701100100	Nasarawa State Bilingual Education Project	69,241,653.55	385,583.98	69,241,653.55	-	-
051701800100	Isa Mustapha Agwai I Polytechnic, Lafia	2,202,686,784.65	1,306,332,110.83	3,093,272,896.00	-	-
051701900100	College of Education, Akwanga	3,138,086,996.73	1,759,210,365.49	3,183,086,996.73	-	-
051702100100	Nasarawa State University, Keffi	6,954,117,125.98	3,853,075,543.15	7,601,370,362.31	-	-
051702600100	Nasarawa State Comprehensive Special School, Lafia	20,578,952.80	3,967,000.00	40,000,000.00	-	-
051705400100	Teachers Service Commission	11,444,655.16	4,471,453.73	12,201,209.95	-	-
051705500100	Vocational & Relevant Technology	156,453,221.53	67,156,061.92	212,479,655.00	-	-
051705600100	Scholarship Board	2,285,080.08	794,528.64	4,618,743.04	-	-
052100000000	Ministry of Health	11,551,638,997.88	6,382,148,953.95	14,896,595,493.03	-	-
052100100100	Ministry of Health	907,365,856.44	432,463,625.03	1,144,636,333.41	-	-
052100200100	Nasarawa State Health Insurance Agency	906,454,360.00	371,605,870.04	1,493,256,829.28	-	-
052100300100	Primary Healthcare Development Agency	1,017,805,088.36	736,873,506.84	1,403,240,710.52	-	-
052100500100	Nasarawa State Infectious Disease & Research Centre	24,279,865.38	7,030,000.00	18,746,666.67	-	-
052110100100	Dalhatu Araf Specialist Hospital	5,159,380,315.90	3,361,766,074.48	5,159,380,315.90	-	-
052110200100	Hospitals Management Board	3,385,579,952.93	1,398,733,882.66	5,334,957,020.43	-	-
052110200200	General Hospital, Agbashi	800,000.00	682,000.00	1,818,666.67	-	-
052110200300	General Hospital, Akwanga	10,000,000.00	4,200,000.00	10,000,000.00	-	-
052110200400	General Hospital, Assakio	500,000.00	-	2,500,000.00	-	-
052110200500	General Hospital, Awe	2,000,000.00	1,865,000.00	5,000,000.00	-	-
052110200600	General Hospital, Azara	500,000.00	-	3,000,000.00	-	-
052110200700	General Hospital, Doma	2,500,000.00	2,000,000.00	6,000,000.00	-	-

052110200800	General Hospital, Garaku	3,300,000.00	2,235,000.00	6,000,000.00	-	-
052110200900	General Hospital, Gudi	1,500,000.00	625,000.00	25,000,000.00	-	-
052110201000	General Hospital, Karu	3,500,000.00	2,000,000.00	5,000,000.00	-	-
052110201100	General Hospital, Keana	3,000,000.00	2,252,000.00	6,000,000.00	-	-
052110201200	General Hospital, Keffi	7,700,000.00	5,831,000.00	16,000,000.00	-	-
052110201300	Mararaba Gurku Medical Centre	13,000,000.00	8,414,409.63	25,000,000.00	-	-
052110201400	General Hospital, Mararaba-Udege	1,600,000.00	1,435,000.00	5,000,000.00	-	-
052110201500	General Hospital, Nasarawa	4,000,000.00	2,925,000.00	8,000,000.00	-	-
052110201600	General Hospital, Nassarawa Eggon	3,300,000.00	2,440,000.00	7,000,000.00	-	-
052110201700	General Hospital, Obi	2,300,000.00	1,622,000.00	5,000,000.00	-	-
052110201800	General Hospital, Panda	1,300,000.00	920,000.00	3,000,000.00	-	-
052110201900	General Hospital, Toto	4,000,000.00	2,962,000.00	8,000,000.00	-	-
052110202000	General Hospital, Uke	2,100,000.00	1,580,000.00	5,000,000.00	-	-
052110202100	General Hospital, Umaisha	1,130,000.00	850,000.00	3,000,000.00	-	-
052110202200	General Hospital, Wamba	2,550,000.00	1,900,000.00	6,000,000.00	-	-
052110400100	College of Nursing Sciences, Lafia	16,126,315.87	2,557,000.00	36,098,530.00	-	-
052110600100	College of Health Science & Technology, Keffi	14,147,243.00	714,000.00	15,000,000.00	-	-
052111300100	Nasarawa State Drugs & Supplies Management Agency	49,920,000.00	23,666,585.27	129,960,420.16	-	-
053500000000	Ministry of Environment & Natural Resources	953,932,312.39	280,628,558.89	1,469,192,473.36	-	-
053500100100	Ministry of Environment & Natural Resources	78,028,416.55	43,779,060.69	143,400,502.80	-	-
053501600100	Environmental Protection Agency	15,026,873.41	6,835,131.46	28,117,683.89	-	-
053505300100	Nasarawa State Waste Management & Sanitation Authority	860,877,022.43	230,014,366.74	1,297,674,286.67	-	-
055100000000	Ministry for Local Government, Community Development & Chieftaincy Affairs	197,594,776.16	66,082,457.63	333,577,220.35	-	-
055100100100	Ministry for Local Government, Community Development & Chieftaincy Affairs	78,735,629.56	60,922,097.68	207,458,927.15	-	-
055105700100	Community & Social Development Agency (CSDA)	110,600,000.00	166,000.00	105,600,000.00	-	-
055105800100	Nasarawa State Bureau for Rural Development	8,259,146.60	4,994,359.95	20,518,293.20	-	-

Nasarawa State Government 2025 Approved Budget - Other Non-Debt Recurrent Expenditure by Fund Source

Code	Administrative Unit	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
	<i>Total Other Non-Debt Recurrent Expenditure</i>	<i>78,207,766,525.79</i>	<i>39,178,038,912.31</i>	<i>73,761,685,268.56</i>	<i>322,000,000.00</i>	<i>1,510,000,000.00</i>
010000000000	Administration Sector	35,422,002,310.05	22,339,878,561.87	30,250,855,000.00	-	102,000,000.00
011100000000	Government House Administration	9,851,553,310.05	6,095,835,081.35	8,321,555,000.00	-	10,000,000.00
011100100100	Office of the Executive Governor	7,912,980,163.80	5,186,305,193.95	5,456,500,000.00	-	-
011100100200	Deputy Governor's Office	953,225,000.00	593,352,536.20	1,207,050,000.00	-	-
011100300100	State Boundary Commission	83,265,000.00	19,919,991.50	115,150,000.00	-	-
011100500100	Office of the Senior Special Assistant to His Excellency on SDGs	87,340,000.00	19,456,156.93	107,800,000.00	-	-
011100800100	State Emergency Management Agency	150,250,000.00	76,183,495.25	322,900,000.00	-	10,000,000.00
011101000100	Nasarawa State Bureau of Public Procurement (NSBPP)	138,100,000.00	46,889,667.90	176,300,000.00	-	-
011103300100	Nasarawa State AIDS Control Agency (NASACA)	170,423,146.25	21,402,240.50	162,090,000.00	-	-
011103500100	Nasarawa State Pension Bureau	31,670,000.00	4,601,135.12	46,365,000.00	-	-
011118500100	Nasarawa State Human Capital Development Agency	324,300,000.00	127,724,664.00	727,400,000.00	-	-
012400000000	Ministry of Special Duties - Security & Sundry Matters	663,800,000.00	296,688,980.26	2,409,000,000.00	-	-
012400100100	Ministry of Special Duties - Security & Sundry Matters	663,800,000.00	296,688,980.26	2,409,000,000.00	-	-
016100000000	Office of Secretary the State Government	17,673,153,000.00	13,282,792,751.65	11,578,290,000.00	-	-
016100100100	Office of the Secretary to the State Government	11,246,700,000.00	7,893,248,549.22	6,951,340,000.00	-	-

016100400100	Nasarawa State Liason Office, Abuja	257,328,000.00	94,646,126.43	315,050,000.00	-	-
016103700100	Muslim Pilgrims Welfare Board	5,438,950,000.00	5,272,482,589.90	3,448,050,000.00	-	-
016103800100	Christian Pilgrims Welfare Board	730,175,000.00	22,415,486.10	863,850,000.00	-	-
011200000000	Nasarawa State House of Assembly	3,057,370,000.00	1,624,427,490.60	4,592,000,000.00	-	-
011200300100	Nasarawa State House of Assembly	2,879,920,000.00	1,611,736,935.60	4,337,800,000.00	-	-
011200400100	State House of Assembly Service Commission	177,450,000.00	12,690,555.00	254,200,000.00	-	-
012300000000	Ministry of Information, Culture & Tourism	1,139,766,000.00	491,355,576.02	1,562,600,000.00	-	92,000,000.00
012300100100	Ministry of Information, Culture & Tourism	835,466,000.00	312,328,624.53	1,179,400,000.00	-	92,000,000.00
012300300100	Nasarawa Broadcasting Service	304,300,000.00	179,026,951.49	383,200,000.00	-	-
012500000000	Office of the Head of Service	500,050,000.00	173,700,390.95	668,550,000.00	-	-
012500100100	Office of the Head of Civil Service	500,050,000.00	173,700,390.95	668,550,000.00	-	-
014000000000	Office of Auditor General	246,495,000.00	51,100,252.05	384,450,000.00	-	-
014000100100	Office of Auditor General - State	147,730,000.00	31,893,062.05	261,700,000.00	-	-
014000200100	Office of the Auditor General - Local Government	98,765,000.00	19,207,190.00	122,750,000.00	-	-
014700000000	Civil Service Commission	148,075,000.00	29,900,873.14	189,920,000.00	-	-
014700100100	Civil Service Commission	148,075,000.00	29,900,873.14	189,920,000.00	-	-
014900000000	Local Government Service Commission	297,640,000.00	2,326,266.50	122,140,000.00	-	-
014900100100	Local Government Service Commission	297,640,000.00	2,326,266.50	122,140,000.00	-	-
014800000000	Nasarawa State Independent Electoral Commission (NASIEC)	1,844,100,000.00	291,750,899.35	422,350,000.00	-	-
014800100100	Nasarawa State Independent Electoral Commission (NASIEC)	1,844,100,000.00	291,750,899.35	422,350,000.00	-	-
020000000000	Economic Sector	17,403,205,764.14	5,235,843,925.26	15,646,449,064.56	-	106,000,000.00
021500000000	Ministry of Agriculture	3,295,087,000.00	1,341,390,215.60	3,333,118,155.50	-	40,000,000.00
021500100100	Ministry of Agriculture	1,693,310,000.00	1,004,095,815.03	1,211,970,000.00	-	15,000,000.00
021502100100	College of Agriculture, Science & Technology, Lafia	917,410,000.00	247,173,462.42	855,350,000.00	-	-
021510200100	Nasarawa Agricultural Development Programme (NADP)	125,715,000.00	51,934,107.35	190,110,000.00	-	25,000,000.00
021511000100	Nasarawa State Fadama Coordinating Office	558,652,000.00	38,186,830.80	406,048,155.50	-	-
021511500100	Nasarawa Agriculture Value Chain Development Programme (VCDP)	-	-	669,640,000.00	-	-
022000000000	Ministry of Finance, Budget & Planning	5,836,746,039.08	1,814,120,786.27	4,613,081,184.00	-	25,000,000.00
022000100100	Ministry of Finance, Budget & Planning	2,425,146,039.08	349,097,813.43	1,514,200,000.00	-	25,000,000.00
022000200100	Nasarawa State Debt Management Office	73,870,000.00	21,598,107.06	83,070,000.00	-	-
022000700100	Office of the Accountant-General	2,243,800,000.00	832,844,960.25	1,640,000,000.00	-	-
022000704000	Project Financial Management Unit (PFMU)	29,575,000.00	4,711,059.50	28,250,000.00	-	-
022000800100	Board of Internal Revenue Service	693,080,000.00	370,870,358.90	918,351,184.00	-	-
022001200100	Nasarawa State CARES Coordinating Unit (SCCU)	324,540,000.00	219,490,586.13	344,500,000.00	-	-
022001300100	Nasarawa State Efficiency Unit	46,735,000.00	15,507,901.00	84,710,000.00	-	-
022200000000	Ministry of Trade, Industry & Investment	2,545,510,000.00	286,765,056.09	1,898,510,000.00	-	10,000,000.00
022200100100	Ministry of Trade, Industry & Investment	345,650,000.00	69,878,738.45	534,650,000.00	-	10,000,000.00
022201800100	Nasarawa State Investment & Development Agency	2,119,450,000.00	183,663,295.09	1,246,300,000.00	-	-
022205300100	Nasarawa State Market Management Bureau	80,410,000.00	33,223,022.55	117,560,000.00	-	-
022800000000	Ministry of Science, Technology & Innovation	689,480,000.00	134,893,447.50	1,242,860,000.00	-	5,000,000.00
022800100100	Ministry of Science, Technology & Innovation	323,120,000.00	41,570,907.80	471,700,000.00	-	5,000,000.00
022800700100	Nasarawa State Information Technology & Digital Economy Agency	152,510,000.00	72,112,588.75	210,360,000.00	-	-
022810200100	Wing Commander Abdullahi Ibrahim Vocational & Technology Institute, Lafia	213,850,000.00	21,209,950.95	560,800,000.00	-	-
023400000000	Ministry of Works, Housing & Transport	1,248,317,725.06	362,468,331.00	1,136,089,725.06	-	-

023400100100	Ministry of Works, Housing & Transport	328,723,000.00	48,872,496.59	332,400,000.00	-	-
023400200100	Nasarawa State Motor Vehicle Administration & Traffic Management Agency	111,600,000.00	32,827,151.68	200,225,000.00	-	-
023400300100	Nasarawa Electricity Power Agency (NaEPA)	807,994,725.06	280,768,682.73	603,464,725.06	-	-
023800000000	Nasarawa State Bureau of Statistics (NSBS)	216,850,000.00	-	299,900,000.00	-	-
023800400100	Nasarawa State Bureau of Statistics (NSBS)	216,850,000.00	-	299,900,000.00	-	-
025200000000	Ministry of Water Resources & Rural Development	2,857,200,000.00	980,806,280.56	2,091,150,000.00	-	26,000,000.00
025200100100	Ministry of Water Resources & Rural Development	300,250,000.00	27,169,048.25	294,700,000.00	-	-
025210200100	Nasarawa State Water Board	1,970,250,000.00	913,912,700.00	1,375,550,000.00	-	-
025210300100	Nasarawa State Rural Water Supply & Sanitation Agency (RUWASSA)	586,700,000.00	39,724,532.31	420,900,000.00	-	26,000,000.00
026000000000	Ministry of Lands & Urban Development	714,015,000.00	315,399,808.24	1,031,740,000.00	-	-
026000100100	Ministry of Lands & Urban Development	126,230,000.00	27,828,426.92	188,510,000.00	-	-
026000200100	Nasarawa Urban Development Agency (NUDA)	182,380,000.00	127,219,547.19	248,780,000.00	-	-
026000300100	Nasarawa Geographic Information Service (NAGIS)	367,650,000.00	160,351,834.13	346,300,000.00	-	-
026000400100	Greater Karu Development Control Agency (GKADCA)	37,755,000.00	-	248,100,000.00	-	-
030000000000	Law and Justice Sector	2,356,611,753.38	833,593,830.17	2,945,100,000.00	-	-
031800000000	The State Judiciary	1,673,342,000.00	487,196,151.79	2,149,100,000.00	-	-
031801100100	Judicial Service Commission	692,322,000.00	223,514,629.63	689,530,000.00	-	-
031805100100	High Court of Justice	652,790,000.00	179,863,274.89	960,390,000.00	-	-
031805200100	Customary Court of Appeal	158,100,000.00	34,365,159.00	192,950,000.00	-	-
031805300100	Sharia Court of Appeal	170,130,000.00	49,453,088.27	306,230,000.00	-	-
032600000000	Ministry of Justice	683,269,753.38	346,397,678.38	796,000,000.00	-	-
032600100100	Ministry of Justice	683,269,753.38	346,397,678.38	796,000,000.00	-	-
050000000000	Social Sector	23,025,946,698.22	10,768,722,595.01	24,919,281,204.00	322,000,000.00	1,302,000,000.00
051300000000	Ministry of Youth & Sports Development	1,635,070,000.00	1,151,144,767.98	1,594,950,000.00	-	-
051300100100	Ministry of Youth & Sports Development	1,593,180,000.00	1,132,605,409.00	1,539,600,000.00	-	-
051305100100	Nasarawa Youth Empowerment Office - NAYES	41,890,000.00	18,539,358.98	55,350,000.00	-	-
051400000000	Ministry of Women Affairs & Social Development	681,870,000.00	134,708,696.89	593,650,000.00	-	10,000,000.00
051400100100	Ministry of Women Affairs & Social Development	603,050,000.00	107,096,678.00	489,000,000.00	-	10,000,000.00
051405500100	Nasarawa State Disability Rights Commission	78,820,000.00	27,612,018.89	104,650,000.00	-	-
054400000000	Ministry of Special Duties - Humanitarian, Social Services & NGOs	872,075,000.00	596,445,019.69	1,355,580,000.00	-	15,000,000.00
054400100100	Ministry of Special Duties - Humanitarian, Social Services & NGOs	288,125,000.00	170,525,540.50	670,550,000.00	-	15,000,000.00
054400200100	Nasarawa State Social Investment Office	583,950,000.00	425,919,479.19	685,030,000.00	-	-
051700000000	Ministry of Education	8,946,435,458.30	3,403,447,318.82	10,063,692,000.00	-	790,000,000.00
051700100100	Ministry of Education	2,054,402,707.00	1,137,019,854.04	3,093,500,000.00	-	670,000,000.00
051700300100	Nasarawa State Universal Basic Education Board	298,700,000.00	142,809,782.03	298,700,000.00	-	13,000,000.00
051700800100	Nasarawa State Library Board	125,510,000.00	-	188,170,000.00	-	-
051701100100	Nasarawa State Bilingual Education Project	270,540,000.00	6,622,545.14	215,540,000.00	-	62,000,000.00
051701800100	Isa Mustapha Agwai I Polytechnic, Lafia	1,249,640,751.30	395,020,326.23	1,260,200,000.00	-	-
051701900100	College of Education, Akwanga	813,600,000.00	332,025,509.71	799,860,000.00	-	-
051702100100	Nasarawa State University, Keffi	2,885,400,000.00	1,144,090,727.65	2,808,900,000.00	-	5,000,000.00
051702600100	Nasarawa State Comprehensive Special School, Lafia	282,612,000.00	20,577,826.03	251,112,000.00	-	40,000,000.00
051705400100	Teachers Service Commission	78,270,000.00	32,268,633.00	80,590,000.00	-	-
051705500100	Vocational & Relevant Technology	78,200,000.00	15,386,454.50	140,800,000.00	-	-
051705600100	Scholarship Board	809,560,000.00	177,625,660.49	926,320,000.00	-	-
052100000000	Ministry of Health	8,667,840,463.06	4,387,495,776.05	8,660,119,204.00	-	487,000,000.00

052100100100	Ministry of Health	1,192,300,246.62	288,852,803.06	1,115,880,000.00	-	84,000,000.00
052100200100	Nasarawa State Health Insurance Agency	146,250,000.00	58,648,099.78	429,488,000.00	-	-
052100300100	Primary Healthcare Development Agency	1,020,210,012.44	480,238,521.20	1,593,320,000.00	-	400,000,000.00
052100500100	Nasarawa State Infectious Disease & Research Centre	176,100,000.00	11,612,351.50	218,850,000.00	-	-
052110100100	Dalhatu Araf Specialist Hospital	1,206,100,000.00	754,159,137.11	1,142,300,000.00	-	-
052110200100	Hospitals Management Board	1,101,250,000.00	790,663,476.74	1,165,384,000.00	-	-
052110200200	General Hospital, Agbashi	6,970,000.00	4,946,118.59	7,925,000.00	-	-
052110200300	General Hospital, Akwanga	70,000,000.00	46,795,194.05	70,850,000.00	-	-
052110200400	General Hospital, Assakio	19,300,000.00	-	19,800,000.00	-	-
052110200500	General Hospital, Awe	23,000,000.00	18,515,185.45	24,250,000.00	-	-
052110200600	General Hospital, Azara	14,900,000.00	-	20,900,000.00	-	-
052110200700	General Hospital, Doma	52,465,000.00	42,310,857.10	55,450,000.00	-	-
052110200800	General Hospital, Garaku	22,461,000.00	19,063,663.53	22,800,000.00	-	-
052110200900	General Hospital, Gudi	13,800,000.00	-	20,300,000.00	-	-
052110201000	General Hospital, Karu	22,000,000.00	3,864,372.85	23,400,000.00	-	-
052110201100	General Hospital, Keana	21,270,000.00	16,923,753.26	22,710,000.00	-	-
052110201200	General Hospital, Keffi	61,020,000.00	46,188,052.23	68,910,000.00	-	-
052110201300	Mararaba Gurku Medical Centre	60,700,000.00	52,885,458.37	74,300,000.00	-	-
052110201400	General Hospital, Mararaba-Udege	13,049,000.00	7,933,593.95	16,000,000.00	-	-
052110201500	General Hospital, Nasarawa	68,320,000.00	53,710,704.28	70,550,000.00	-	-
052110201600	General Hospital, Nassarawa Eggon	50,080,000.00	37,099,435.85	52,630,000.00	-	-
052110201700	General Hospital, Obi	34,418,000.00	27,108,275.92	34,300,000.00	-	-
052110201800	General Hospital, Panda	10,130,000.00	7,602,237.48	17,600,000.00	-	-
052110201900	General Hospital, Toto	23,420,000.00	19,542,150.51	29,650,000.00	-	-
052110202000	General Hospital, Uke	21,490,000.00	16,875,333.40	27,750,000.00	-	-
052110202100	General Hospital, Umaisha	7,370,000.00	3,800,635.62	9,350,000.00	-	-
052110202200	General Hospital, Wamba	36,700,000.00	27,331,260.92	41,750,000.00	-	-
052110400100	College of Nursing Sciences, Lafia	81,350,000.00	16,011,281.93	118,900,000.00	-	-
052110600100	College of Health Science & Technology, Keffi	182,617,204.00	73,493,375.42	295,322,204.00	-	3,000,000.00
052111300100	Nasarawa State Drugs & Supplies Management Agency	2,908,800,000.00	1,461,320,445.95	1,849,500,000.00	-	-
053500000000	Ministry of Environment & Natural Resources	919,784,726.86	508,624,360.95	1,337,540,000.00	322,000,000.00	-
053500100100	Ministry of Environment & Natural Resources	294,660,000.00	120,946,718.77	488,120,000.00	322,000,000.00	-
053501600100	Environmental Protection Agency	36,320,000.00	2,735,330.50	28,320,000.00	-	-
053505300100	Nasarawa State Waste Management & Sanitation Authority	588,804,726.86	384,942,311.68	821,100,000.00	-	-
055100000000	Ministry for Local Government, Community Development & Chieftaincy Affairs	1,302,871,050.00	586,856,654.63	1,313,750,000.00	-	-
055100100100	Ministry for Local Government, Community Development & Chieftaincy Affairs	279,020,250.00	25,409,846.81	402,250,000.00	-	-
055105700100	Community & Social Development Agency (CSDA)	962,450,800.00	536,558,309.28	859,100,000.00	-	-
055105800100	Nasarawa State Bureau for Rural Development	61,400,000.00	24,888,498.54	52,400,000.00	-	-

Nasarawa State Government 2025 Approved Budget - Debt Service Expenditure by Administrative Classification

Code	Administrative Unit	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
	Total Debt Service Expenditure	9,150,000,000.00	3,703,215,454.34	6,400,000,000.00	-	-
020000000000	Economic Sector	9,150,000,000.00	3,703,215,454.34	6,400,000,000.00	-	-
022000000000	Ministry of Finance, Budget & Planning	9,150,000,000.00	3,703,215,454.34	6,400,000,000.00	-	-
022000200100	Nasarawa State Debt Management Office	9,150,000,000.00	3,703,215,454.34	6,400,000,000.00	-	-

Nasarawa State Government 2025 Approved Budget - Capital Expenditure by Administrative Classification

Code	Administrative Unit	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
	Total Capital Expenditure	206,256,774,325.23	56,357,811,897.06	223,700,065,693.48	12,027,000,000.00	190,000,000.00
01000000000	Administration Sector	11,577,500,000.00	2,708,329,148.86	31,845,050,000.00	-	-
01110000000	Government House Administration	1,178,100,000.00	242,184,212.95	2,733,300,000.00	-	-
011100100100	Office of the Executive Governor	28,500,000.00	12,505,892.50	33,000,000.00	-	-
011100100200	Deputy Governor's Office	44,000,000.00	3,000,000.00	164,500,000.00	-	-
011100300100	State Boundary Commission	24,150,000.00	5,078,000.00	109,700,000.00	-	-
011100500100	Office of the Senior Special Assistant to His Excellency on SDGs	698,500,000.00	205,630,320.45	836,500,000.00	-	-
011100800100	State Emergency Management Agency	187,750,000.00	3,990,000.00	1,166,600,000.00	-	-
011101000100	Nasarawa State Bureau of Public Procurement (NSBPP)	34,200,000.00	1,280,000.00	108,500,000.00	-	-
011103300100	Nasarawa State AIDS Control Agency (NASACA)	-	-	60,000,000.00	-	-
011103500100	Nasarawa State Pension Bureau	139,000,000.00	10,700,000.00	190,000,000.00	-	-
011118500100	Nasarawa State Human Capital Development Agency	22,000,000.00	-	64,500,000.00	-	-
01240000000	Ministry of Special Duties - Security & Sundry Matters	2,325,000,000.00	10,786,200.00	4,184,850,000.00	-	-
012400100100	Ministry of Special Duties - Security & Sundry Matters	2,325,000,000.00	10,786,200.00	4,184,850,000.00	-	-
01610000000	Office of Secretary the State Government	2,148,000,000.00	1,322,481,090.23	2,644,900,000.00	-	-
016100100100	Office of the Secretary to the State Government	2,020,000,000.00	1,318,641,090.23	2,275,000,000.00	-	-
016100400100	Nasarawa State Liason Office, Abuja	60,000,000.00	3,840,000.00	123,000,000.00	-	-
016103700100	Muslim Pilgrims Welfare Board	17,000,000.00	-	144,900,000.00	-	-
016103800100	Christian Pilgrims Welfare Board	51,000,000.00	-	102,000,000.00	-	-
01120000000	Nasarawa State House of Assembly	2,272,000,000.00	739,700,000.00	4,436,000,000.00	-	-
011200300100	Nasarawa State House of Assembly	1,952,000,000.00	739,700,000.00	4,117,000,000.00	-	-
011200400100	State House of Assembly Service Commission	320,000,000.00	-	319,000,000.00	-	-
01230000000	Ministry of Information, Culture & Tourism	2,513,200,000.00	325,710,805.18	16,748,500,000.00	-	-
012300100100	Ministry of Information, Culture & Tourism	2,359,700,000.00	283,578,383.18	16,573,500,000.00	-	-
012300300100	Nasarawa Broadcasting Service	153,500,000.00	42,132,422.00	175,000,000.00	-	-
01250000000	Office of the Head of Service	287,000,000.00	5,501,500.00	187,000,000.00	-	-
012500100100	Office of the Head of Civil Service	287,000,000.00	5,501,500.00	187,000,000.00	-	-
01400000000	Office of Auditor General	86,400,000.00	5,500,000.00	228,500,000.00	-	-
014000100100	Office of Auditor General - State	69,400,000.00	-	131,500,000.00	-	-
014000200100	Office of the Auditor General - Local Government	17,000,000.00	5,500,000.00	97,000,000.00	-	-
01470000000	Civil Service Commission	113,000,000.00	56,465,340.50	260,000,000.00	-	-
014700100100	Civil Service Commission	113,000,000.00	56,465,340.50	260,000,000.00	-	-
01490000000	Local Government Service Commission	92,800,000.00	-	110,000,000.00	-	-
014900100100	Local Government Service Commission	92,800,000.00	-	110,000,000.00	-	-
01480000000	Nasarawa State Independent Electoral Commission (NASIEC)	562,000,000.00	-	312,000,000.00	-	-
014800100100	Nasarawa State Independent Electoral Commission (NASIEC)	562,000,000.00	-	312,000,000.00	-	-
02000000000	Economic Sector	141,808,685,864.67	43,325,084,530.59	107,673,902,878.31	-	190,000,000.00
02150000000	Ministry of Agriculture	25,678,957,582.00	15,154,429,124.30	17,547,900,000.00	-	-
021500100100	Ministry of Agriculture	4,005,000,000.00	736,549,833.06	3,110,500,000.00	-	-
021502100100	College of Agriculture, Science & Technology. Lafia	2,315,000,000.00	108,000,000.00	1,225,000,000.00	-	-
021510200100	Nasarawa Agricultural Development Programme (NADP)	-	-	339,300,000.00	-	-
021511000100	Nasarawa State Fadama Coordinating Office	19,358,957,582.00	14,309,879,291.24	11,583,100,000.00	-	-

021511500100	Nasarawa Agriculture Value Chain Development Programme (VCDP)	-	-	1,290,000,000.00	-	-
022000000000	Ministry of Finance, Budget & Planning	1,885,450,000.00	726,526,024.51	1,824,002,878.31	-	-
022000100100	Ministry of Finance, Budget & Planning	256,000,000.00	600,000.00	311,100,000.00	-	-
022000200100	Nasarawa State Debt Management Office	63,500,000.00	14,685,000.00	100,500,000.00	-	-
022000700100	Office of the Accountant-General	1,298,000,000.00	600,745,924.51	818,000,000.00	-	-
022000704000	Project Financial Management Unit (PFMU)	26,950,000.00	-	55,802,878.31	-	-
022000800100	Board of Internal Revenue Service	188,000,000.00	79,753,400.00	431,000,000.00	-	-
022001200100	Nasarawa State CARES Coordinating Unit (SCCU)	36,000,000.00	27,320,500.00	45,000,000.00	-	-
022001300100	Nasarawa State Efficiency Unit	17,000,000.00	3,421,200.00	62,600,000.00	-	-
022200000000	Ministry of Trade, Industry & Investment	9,742,200,000.00	2,041,864,792.19	6,633,000,000.00	-	-
022200100100	Ministry of Trade, Industry & Investment	4,855,000,000.00	1,548,109,103.44	3,205,000,000.00	-	-
022201800100	Nasarawa State Investment & Development Agency	4,816,200,000.00	469,747,231.25	3,275,000,000.00	-	-
022205300100	Nasarawa State Market Management Bureau	71,000,000.00	24,008,457.50	153,000,000.00	-	-
022800000000	Ministry of Science, Technology & Innovation	1,010,500,000.00	26,270,996.00	3,659,000,000.00	-	-
022800100100	Ministry of Science, Technology & Innovation	809,000,000.00	-	2,283,000,000.00	-	-
022800700100	Nasarawa State Information Technology & Digital Economy Agency	151,000,000.00	-	301,000,000.00	-	-
022810200100	Wing Commander Abdullahi Ibrahim Vocational & Technology Institute, Lafia	50,500,000.00	26,270,996.00	1,075,000,000.00	-	-
023400000000	Ministry of Works, Housing & Transport	47,575,369,802.33	18,291,615,334.29	30,967,000,000.00	-	-
023400100100	Ministry of Works, Housing & Transport	42,082,369,802.33	16,576,479,341.79	26,180,000,000.00	-	-
023400200100	Nasarawa State Motor Vehicle Administration & Traffic Management Agency	100,000,000.00	3,765,235.00	465,000,000.00	-	-
023400300100	Nasarawa Electricity Power Agency (NaEPA)	5,393,000,000.00	1,711,370,757.50	4,322,000,000.00	-	-
023800000000	Nasarawa State Bureau of Statistics (NSBS)	105,000,000.00	-	264,000,000.00	-	-
023800400100	Nasarawa State Bureau of Statistics (NSBS)	105,000,000.00	-	264,000,000.00	-	-
025200000000	Ministry of Water Resources & Rural Development	1,551,000,000.00	210,526,897.33	9,110,000,000.00	-	190,000,000.00
025200100100	Ministry of Water Resources & Rural Development	170,000,000.00	86,265,253.14	7,047,500,000.00	-	-
025210200100	Nasarawa State Water Board	1,008,000,000.00	83,319,985.00	1,573,500,000.00	-	-
025210300100	Nasarawa State Rural Water Supply & Sanitation Agency (RUWASSA)	373,000,000.00	40,941,659.19	489,000,000.00	-	190,000,000.00
026000000000	Ministry of Lands & Urban Development	54,260,208,480.34	6,873,851,361.97	37,669,000,000.00	-	-
026000100100	Ministry of Lands & Urban Development	2,875,000,000.00	1,762,845,105.00	2,420,000,000.00	-	-
026000200100	Nasarawa Urban Development Agency (NUDA)	49,013,208,480.34	4,410,849,002.34	28,699,000,000.00	-	-
026000300100	Nasarawa Geographic Information Service (NAGIS)	895,000,000.00	700,157,254.63	980,000,000.00	-	-
026000400100	Greater Karu Development Control Agency (GKADCA)	1,477,000,000.00	-	5,570,000,000.00	-	-
030000000000	Law and Justice Sector	1,563,100,000.00	231,540,982.30	1,953,400,000.00	-	-
031800000000	The State Judiciary	852,100,000.00	182,920,982.30	1,392,400,000.00	-	-
031801100100	Judicial Service Commission	293,500,000.00	146,234,982.30	344,000,000.00	-	-
031805100100	High Court of Justice	345,200,000.00	26,206,000.00	404,200,000.00	-	-
031805200100	Customary Court of Appeal	129,900,000.00	10,000,000.00	258,200,000.00	-	-
031805300100	Sharia Court of Appeal	83,500,000.00	480,000.00	386,000,000.00	-	-
032600000000	Ministry of Justice	711,000,000.00	48,620,000.00	561,000,000.00	-	-
032600100100	Ministry of Justice	711,000,000.00	48,620,000.00	561,000,000.00	-	-
050000000000	Social Sector	51,307,488,460.56	10,092,857,235.31	82,227,712,815.17	12,027,000,000.00	-
051300000000	Ministry of Youth & Sports Development	2,449,000,000.00	177,751,727.00	7,783,262,325.00	-	-
051300100100	Ministry of Youth & Sports Development	2,350,000,000.00	168,851,727.00	7,707,562,325.00	-	-

051305100100	Nasarawa Youth Empowerment Office - NAYES	99,000,000.00	8,900,000.00	75,700,000.00	-	-
051400000000	Ministry of Women Affairs & Social Development	642,800,000.00	7,000,000.00	918,800,000.00	-	-
051400100100	Ministry of Women Affairs & Social Development	553,000,000.00	1,000,000.00	817,000,000.00	-	-
051405500100	Nasarawa State Disability Rights Commission	89,800,000.00	6,000,000.00	101,800,000.00	-	-
054400000000	Ministry of Special Duties - Humanitarian, Social Services & NGOs	613,550,000.00	4,000,000.00	3,286,833,996.00	-	-
054400100100	Ministry of Special Duties - Humanitarian, Social Services & NGOs	518,050,000.00	4,000,000.00	3,061,500,000.00	-	-
054400200100	Nasarawa State Social Investment Office	95,500,000.00	-	225,333,996.00	-	-
051700000000	Ministry of Education	14,224,276,860.56	5,758,990,315.67	35,259,210,978.95	-	-
051700100100	Ministry of Education	2,393,867,298.94	284,964,719.33	12,820,000,000.00	-	-
051700300100	Nasarawa State Universal Basic Education Board	4,207,650,978.94	2,550,848,068.19	9,690,650,978.95	-	-
051700800100	Nasarawa State Library Board	335,000,000.00	-	666,520,000.00	-	-
051701100100	Nasarawa State Bilingual Education Project	247,040,000.00	-	247,040,000.00	-	-
051701800100	Isa Mustapha Agwai I Polytechnic, Lafia	1,448,206,594.92	214,336,011.60	1,619,000,000.00	-	-
051701900100	College of Education, Akwanga	2,298,511,987.76	1,073,554,007.93	5,530,000,000.00	-	-
051702100100	Nasarawa State University, Keffi	2,906,000,000.00	1,603,033,883.62	3,806,000,000.00	-	-
051702600100	Nasarawa State Comprehensive Special School, Lafia	220,500,000.00	24,361,000.00	220,500,000.00	-	-
051705400100	Teachers Service Commission	27,500,000.00	1,000,000.00	28,000,000.00	-	-
051705500100	Vocational & Relevant Technology	89,000,000.00	-	569,000,000.00	-	-
051705600100	Scholarship Board	51,000,000.00	6,892,625.00	62,500,000.00	-	-
052100000000	Ministry of Health	9,352,250,000.00	1,035,904,531.64	12,415,750,000.00	12,000,000.00	-
052100100100	Ministry of Health	3,272,250,000.00	496,869,235.91	2,449,250,000.00	-	-
052100200100	Nasarawa State Health Insurance Agency	39,000,000.00	5,662,000.00	250,000,000.00	-	-
052100300100	Primary Healthcare Development Agency	1,180,000,000.00	-	4,170,000,000.00	-	-
052100500100	Nasarawa State Infectious Disease & Research Centre	400,000,000.00	-	635,000,000.00	-	-
052110100100	Dalhata Araf Specialist Hospital	1,665,000,000.00	203,313,741.30	965,000,000.00	-	-
052110200100	Hospitals Management Board	1,275,000,000.00	182,976,178.61	1,423,000,000.00	-	-
052110400100	College of Nursing Sciences, Lafia	130,000,000.00	-	839,000,000.00	-	-
052110600100	College of Health Science & Technology, Keffi	680,000,000.00	76,682,611.82	879,000,000.00	-	-
052111300100	Nasarawa State Drugs & Supplies Management Agency	711,000,000.00	70,400,764.00	805,500,000.00	12,000,000.00	-
053500000000	Ministry of Environment & Natural Resources	4,449,811,600.00	319,918,285.20	13,916,000,000.00	12,015,000,000.00	-
053500100100	Ministry of Environment & Natural Resources	3,591,000,000.00	179,656,480.20	12,661,000,000.00	12,015,000,000.00	-
053501600100	Environmental Protection Agency	102,000,000.00	10,330,405.00	115,000,000.00	-	-
053505300100	Nasarawa State Waste Management & Sanitation Authority	756,811,600.00	129,931,400.00	1,140,000,000.00	-	-
055100000000	Ministry for Local Government, Community Development & Chieftaincy Affairs	19,575,800,000.00	2,789,292,375.80	8,647,855,515.22	-	-
055100100100	Ministry for Local Government, Community Development & Chieftaincy Affairs	377,000,000.00	-	490,000,000.00	-	-
055105700100	Community & Social Development Agency (CSDA)	4,107,800,000.00	839,014,512.80	3,764,800,000.00	-	-
055105800100	Nasarawa State Bureau for Rural Development	15,091,000,000.00	1,950,277,863.00	4,393,055,515.22	-	-

Nasarawa State Government 2025 Approved Budget - Expenditure by Economic Classification

Code	Economic	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
	Total Expenditure	356,566,850,098.37	135,076,174,009.56	384,317,843,592.03	12,349,000,000.00	1,700,000,000.00
2	EXPENDITURES	356,566,850,098.37	135,076,174,009.56	384,317,843,592.03	12,349,000,000.00	1,700,000,000.00
21	PERSONNEL COST	62,952,309,247.35	35,837,107,745.85	80,456,092,630.00	-	-
2101	SALARY	46,300,597,000.52	25,240,633,859.72	57,769,913,481.34	-	-

210101	SALARIES AND WAGES	46,300,597,000.52	25,240,633,859.72	57,769,913,481.34	-	-
21010101	SALARY	44,030,194,960.68	23,662,612,145.01	54,681,660,743.47	-	-
21010102	OVER TIME PAYMENTS	11,000,000.00	3,674,055.68	21,000,000.00	-	-
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	2,259,402,039.84	1,574,347,659.03	3,067,252,737.87	-	-
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	5,454,712,246.83	2,660,917,715.43	7,837,897,620.55	-	-
210201	ALLOWANCES	4,504,712,246.83	2,270,202,157.01	6,147,897,620.55	-	-
21020101	PROJECT SUPPORT STAFF ALLOWANCE	158,000,000.00	58,190,445.78	239,933,333.33	-	-
21020102	ITF ALLOWANCE	35,192,044.70	12,675,562.00	60,500,000.00	-	-
21020103	FURNITURE ALLOWANCE - GENERAL	294,701,320.00	79,664,880.00	353,500,000.00	-	-
21020104	SEVERANCE ALLOWANCE	43,000,000.00	25,635,900.76	71,000,000.00	-	-
21020105	STAFF ALLOWANCE	2,883,495,382.13	1,643,001,077.45	3,819,800,555.55	-	-
21020106	BOARD MEMBERS ALLOWANCE	50,500,000.00	14,623,830.00	142,000,000.00	-	-
21020107	RENT ALLOWANCE - GENERAL	169,420,000.00	68,706,906.10	218,820,000.00	-	-
21020108	PROGRAMME ALLOWANCE	362,000,000.00	246,008,253.95	370,000,000.00	-	-
21020109	NYSC ALLOWANCES	16,600,000.00	9,226,971.33	269,000,000.00	-	-
21020110	HAZARD ALLOWANCE	34,800,000.00	11,559,177.00	86,343,731.67	-	-
21020111	OTHER ALLOWANCES	408,703,500.00	94,001,152.64	465,000,000.00	-	-
21020112	SMALL CLAIMS COURT/ ALLOWANCE	48,300,000.00	6,908,000.00	45,000,000.00	-	-
21020113	DRESSING/WARDROBE ALLOWANCE	-	-	7,000,000.00	-	-
210202	SOCIAL CONTRIBUTIONS	950,000,000.00	390,715,558.42	1,690,000,000.00	-	-
21020201	NHIS CONTRIBUTION	872,000,000.00	360,715,559.06	1,440,000,000.00	-	-
21020202	CONTRIBUTORY PENSION (EMPLOYERS)	70,000,000.00	29,999,999.36	200,000,000.00	-	-
21020203	GROUP LIFE INSURANCE	8,000,000.00	-	50,000,000.00	-	-
2103	SOCIAL BENEFITS	11,197,000,000.00	7,935,556,170.70	14,848,281,528.11	-	-
210301	SOCIAL BENEFITS	11,197,000,000.00	7,935,556,170.70	14,848,281,528.11	-	-
21030101	GRATUITY	4,525,000,000.00	3,437,368,151.89	5,085,000,000.00	-	-
21030102	PENSION	6,127,000,000.00	4,237,931,567.33	7,655,000,000.00	-	-
21030103	DEATH BENEFITS	515,000,000.00	238,237,352.48	415,000,000.00	-	-
21030104	SEVERENCE GRATUITY	10,000,000.00	7,452,907.00	60,000,000.00	-	-
21030106	CLEARANCE OF PENSION ARREARS	20,000,000.00	14,566,192.00	1,633,281,528.11	-	-
22	OTHER RECURRENT COSTS	87,357,766,525.79	42,881,254,366.65	80,161,685,268.56	322,000,000.00	1,510,000,000.00
2202	OVERHEAD COST	73,459,517,686.71	38,173,436,912.31	71,218,385,268.56	322,000,000.00	1,510,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	5,497,137,800.00	2,734,964,694.91	7,068,318,440.50	-	-
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	927,180,000.00	383,182,642.04	1,253,072,285.00	-	-
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,845,192,800.00	1,540,321,637.86	2,869,146,155.50	-	-
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	838,950,000.00	267,475,418.35	1,238,000,000.00	-	-
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	885,815,000.00	543,984,996.66	1,708,100,000.00	-	-
220202	UTILITIES - GENERAL	1,579,510,000.00	556,226,044.68	1,517,675,000.00	-	-
22020201	ELECTRICITY CHARGES	1,107,135,000.00	428,050,341.62	932,800,000.00	-	-
22020202	TELEPHONE CHARGES	13,200,000.00	4,162,868.65	14,300,000.00	-	-
22020203	INTERNET ACCESS CHARGES	268,150,000.00	76,663,226.26	312,080,000.00	-	-
22020204	SATELLITE BROADCASTING ACCESS CHARGES	118,725,000.00	37,416,846.00	158,450,000.00	-	-
22020205	WATER RATES	30,740,000.00	7,343,870.00	29,380,000.00	-	-
22020206	SEWERAGE CHARGES	4,060,000.00	170,000.00	11,965,000.00	-	-
22020210	SOFTWARE CHARGES/ LICENSE RENEWAL	37,500,000.00	2,418,892.15	58,700,000.00	-	-
220203	MATERIALS & SUPPLIES - GENERAL	9,403,870,000.00	5,795,181,286.07	9,466,175,000.00	-	770,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	960,612,000.00	481,322,601.75	1,246,900,000.00	-	-

22020302	BOOKS	140,565,000.00	8,625,553.17	132,975,000.00	-	-
22020303	NEWSPAPERS	51,220,000.00	19,557,700.00	84,130,000.00	-	-
22020304	MAGAZINES & PERIODICALS	8,270,000.00	1,198,888.00	60,120,000.00	-	-
22020305	PRINTING OF NON SECURITY DOCUMENTS	969,453,000.00	334,142,468.13	1,034,850,000.00	-	-
22020306	PRINTING OF SECURITY DOCUMENTS	441,300,000.00	200,777,735.40	525,000,000.00	-	-
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	4,634,100,000.00	2,779,047,074.45	3,541,700,000.00	-	-
22020308	FIELD & CAMPING MATERIALS SUPPLIES	15,000,000.00	-	15,000,000.00	-	-
22020309	UNIFORMS & OTHER CLOTHING	148,250,000.00	49,734,700.00	240,100,000.00	-	-
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	112,000,000.00	44,369,788.00	146,000,000.00	-	-
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	351,000,000.00	656,918,817.50	1,031,000,000.00	-	770,000,000.00
22020312	PRODUCTION, PUBLICATION AND CIRCULATION OF ANNUAL FINANCIAL STATEMENTS	47,700,000.00	39,467,672.62	68,300,000.00	-	-
22020313	PRODUCTION OF REPORTS TO PUBLIC ACCOUNTS COMMITTEE	34,500,000.00	5,258,000.00	66,200,000.00	-	-
22020315	REPLENISHMENT OF VETERINARY DRUGS	10,000,000.00	1,000,000.00	25,000,000.00	-	-
22020316	WATER TREATMENT CHEMICALS	590,000,000.00	475,506,000.00	550,000,000.00	-	-
22020317	INSTRUMENTS & DRAWING MATERIALS	11,500,000.00	-	14,000,000.00	-	-
22020318	PRODUCTION OF MONTHLY SALARY PAYROLL	24,000,000.00	10,830,000.00	30,000,000.00	-	-
22020320	COOKING GAS SUPPLY	12,400,000.00	2,000,000.00	12,400,000.00	-	-
22020321	WILDLIFE FEEDS	42,000,000.00	30,200,000.00	42,500,000.00	-	-
22020322	FERTILIZER & AGRICULTURE INPUTS SUPPLIES	800,000,000.00	655,224,287.05	600,000,000.00	-	-
220204	MAINTENANCE SERVICES - GENERAL	4,988,373,251.83	1,922,911,275.04	4,908,774,318.00	-	-
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,034,997,600.00	596,454,332.59	1,406,072,000.00	-	-
22020402	MAINTENANCE OF OFFICE FURNITURE	725,623,602.00	164,001,809.86	560,603,602.00	-	-
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,115,689,163.80	367,652,998.97	824,600,000.00	-	-
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	426,979,284.03	245,599,041.12	520,029,524.00	-	-
22020405	MAINTENANCE OF PLANTS/GENERATORS	491,000,000.00	229,370,482.37	565,265,590.00	-	-
22020409	MAINTENANCE OF STREET LIGHTINGS	9,100,000.00	3,974,103.00	9,100,000.00	-	-
22020410	MAINTENANCE OF COMMUNICATION EQUIPMENTS	11,100,000.00	8,720,520.00	21,350,000.00	-	-
22020411	MAINTENANCE OF MARKETS/PUBLIC PLACES	35,500,000.00	14,892,403.00	37,500,000.00	-	-
22020412	MINOR STATE ROAD MAINTENANCE	45,000,000.00	3,070,232.00	45,000,000.00	-	-
22020413	MAINTENANCE OF GUEST HOUSES	63,000,000.00	39,167,725.00	83,500,000.00	-	-
22020414	MAINTENANCE OF SOIL RESERVE SCHEME	20,000,000.00	15,903,000.00	20,000,000.00	-	-
22020415	MAINTENANCE OF NURSERIES	5,500,000.00	5,020,500.00	10,700,000.00	-	-
22020416	MAINTENANCE OF VETERINARY HOSPITAL AND CLINICS	10,800,000.00	10,000,000.00	37,200,000.00	-	-
22020417	MAINTENANCE OF ABATTOIRS	422,500,000.00	29,788,611.00	42,500,000.00	-	-
22020418	MAINTENANCE OF HEAVY EQUIPMENTS	105,500,000.00	25,992,788.00	133,000,000.00	-	-
22020419	MAINTENANCE OF ELECTRICAL/ MECHANICAL INSTALLATIONS	42,250,000.00	15,498,985.97	56,550,000.00	-	-
22020420	WATER SUPPLY OPERATIONS & MAINTENANCE	38,700,000.00	2,017,800.00	45,700,000.00	-	-
22020421	MAINTENANCE OF WORKSHOP	11,500,000.00	400,000.00	24,500,000.00	-	-
22020422	MAINTENANCE OF SCHOOLS	102,803,602.00	9,913,533.80	86,803,602.00	-	-
22020423	OTHER MAINTENANCE SERVICES	270,330,000.00	135,472,408.36	378,300,000.00	-	-
22020424	ICT HUB/CREATION & MAINTENANCE OF WEBSITES FOR MDAs	500,000.00	-	500,000.00	-	-
220205	TRAINING - GENERAL	3,122,000,000.00	929,921,731.81	4,270,584,785.00	25,000,000.00	-
22020501	LOCAL TRAINING	1,963,500,000.00	607,851,579.15	2,597,434,000.00	13,000,000.00	-
22020502	INTERNATIONAL TRAINING	1,158,500,000.00	322,070,152.66	1,673,150,785.00	12,000,000.00	-
220206	OTHER SERVICES - GENERAL	9,599,273,000.00	6,896,030,056.12	8,584,844,000.00	100,000,000.00	-
22020601	SECURITY SERVICES	1,924,260,000.00	1,142,007,381.59	3,655,540,000.00	-	-

22020602	OFFICE RENT	35,500,000.00	8,579,000.00	58,400,000.00	-	-
22020603	RESIDENTIAL RENT	58,200,000.00	21,341,560.00	79,100,000.00	-	-
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	7,000,000,000.00	5,464,967,595.32	4,000,000,000.00	-	-
22020605	CLEANING & FUMIGATION SERVICES	389,943,000.00	166,999,020.21	549,454,000.00	100,000,000.00	-
22020607	RESCUE SERVICES	24,500,000.00	-	24,000,000.00	-	-
22020608	REFUSE DISPOSAL AND DISINFECTANTS	166,870,000.00	92,135,499.00	218,350,000.00	-	-
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,541,469,753.38	955,152,394.15	3,045,900,000.00	-	-
22020701	FINANCIAL CONSULTING	903,000,000.00	477,914,183.92	974,000,000.00	-	-
22020702	INFORMATION TECHNOLOGY CONSULTING	644,200,000.00	222,634,470.00	586,900,000.00	-	-
22020703	LEGAL SERVICES	338,069,753.38	179,840,600.00	371,500,000.00	-	-
22020704	ENGINEERING SERVICES	18,500,000.00	-	20,000,000.00	-	-
22020705	ARCHITECTURAL SERVICES	4,000,000.00	-	4,000,000.00	-	-
22020706	SURVEYING SERVICES	93,000,000.00	38,929,561.56	107,500,000.00	-	-
22020707	AGRICULTURAL CONSULTING	46,000,000.00	31,139,578.67	45,000,000.00	-	-
22020708	MEDICAL CONSULTING	17,000,000.00	4,694,000.00	22,000,000.00	-	-
22020710	DATA & STATISTICAL CONSULTING	3,500,000.00	-	15,000,000.00	-	-
22020711	INVESTMENT & BUSINESS CONSULTING	1,474,200,000.00	-	900,000,000.00	-	-
220208	FUEL & LUBRICANTS - GENERAL	6,140,681,326.86	3,703,888,904.86	5,034,481,000.00	-	-
22020801	MOTOR VEHICLE FUEL COST	2,439,944,326.86	1,509,129,520.39	2,072,544,000.00	-	-
22020802	PLANT / GENERATOR FUEL COST	2,681,352,000.00	1,771,299,359.47	2,242,237,000.00	-	-
22020805	COOKING GAS/FUEL COST	19,385,000.00	1,184,025.00	19,700,000.00	-	-
22020806	OTHER TRANSPORT EQUIPMENT FUEL COST/ DIESEL FOR HEAVY EQUIPMENT	1,000,000,000.00	422,276,000.00	700,000,000.00	-	-
220209	FINANCIAL CHARGES - GENERAL	258,074,587.28	90,246,776.32	304,447,725.06	-	-
22020901	BANK CHARGES (OTHER THAN INTEREST)	112,674,587.28	28,279,611.50	63,897,725.06	-	-
22020902	INSURANCE PREMIUM	35,550,000.00	5,332,725.32	114,100,000.00	-	-
22020904	OTHER CRF BANK CHARGES	700,000.00	116,399.35	1,000,000.00	-	-
22020909	AUDIT CHARGES	109,150,000.00	56,518,040.15	125,450,000.00	-	-
220210	MISCELLANEOUS EXPENSES GENERAL	29,329,127,967.36	14,588,913,748.35	27,017,185,000.00	197,000,000.00	740,000,000.00
22021001	REFRESHMENT & MEALS	852,070,000.00	448,843,683.45	945,970,000.00	-	-
22021002	HONORARIUM & SITTING ALLOWANCE	1,046,690,000.00	597,320,494.67	1,178,040,000.00	-	-
22021003	PUBLICITY & ADVERTISEMENTS/ MEDIA	316,890,000.00	137,841,889.33	523,350,000.00	-	-
22021004	MEDICAL EXPENSES-LOCAL	348,850,000.00	144,951,799.33	361,850,000.00	-	-
22021005	POSTAGES & COURIER SERVICES	51,810,000.00	11,756,858.20	61,485,000.00	-	-
22021006	STAFF WELFARE	209,560,000.00	79,243,889.00	295,100,000.00	-	-
22021007	SUBSCRIPTION TO PROFESSIONAL BODIES	247,700,000.00	79,837,520.00	289,800,000.00	-	-
22021008	DIRECT TEACHING & LABORATORY COST	31,000,000.00	10,770,063.38	36,000,000.00	-	-
22021009	MEDICAL EXPENSES-INTERNATIONAL	284,900,000.00	107,155,000.00	204,000,000.00	-	-
22021010	DONATION GENERAL	1,366,000,000.00	960,708,795.75	1,027,300,000.00	-	-
22021011	PROTOCOL AFFAIRS EXPENSES	380,000,000.00	201,664,216.50	255,000,000.00	-	-
22021012	PRESS AFFAIRS EXPENSES	611,000,000.00	457,298,551.70	511,000,000.00	-	-
22021013	BOUNDARY DEMARCATION EXPENSES	20,500,000.00	-	30,000,000.00	-	-
22021014	ARMED FORCES RECRUITMENT	23,000,000.00	14,100,000.00	25,000,000.00	-	-
22021015	RESEARCH, STUDY & PUBLICATION	428,600,000.00	47,834,082.04	299,300,000.00	-	-
22021016	SENIOR CITIZENS MATTERS EXPENSES	41,000,000.00	-	61,000,000.00	-	-
22021017	SUPPORT TO FEDERAL GOVT & INTERNATIONAL AGENCIES	31,000,000.00	9,737,500.00	80,000,000.00	-	-
22021018	COLLABORATION WITH PARTNERS (FG NLTP, DEVELOPMENT PARTNERS, PPP ETC)	952,235,012.44	642,720,360.95	1,492,000,000.00	-	-

22021019	HIV/AIDS AWARENESS CAMPAIGN CONTROL PROGRAMME	156,700,000.00	24,560,300.00	134,700,000.00	-	-
22021020	PILGRIMAGE OPERATION EXPENSES	6,100,000,000.00	5,263,935,775.90	4,100,000,000.00	-	-
22021021	LABOUR RELATION EXPENSES	70,000,000.00	50,206,000.00	99,000,000.00	-	-
22021022	CIVIL SERVICE WEEK CELEBRATION EXPENSES	25,000,000.00	-	35,000,000.00	-	-
22021023	ADVOCACY PROGRAMME	188,500,000.00	70,204,806.00	334,200,000.00	20,000,000.00	80,000,000.00
22021024	HOSPITALITY & PUBLIC RELATION	1,211,420,000.00	357,553,095.50	513,450,000.00	-	-
22021025	LOCAL GOVERNMENT ELECTIONS (INCLUDING BYE-ELECTIONS) EXPENSES	1,500,000,000.00	243,898,848.50	150,000,000.00	-	-
22021026	RECRUITMENT & PROMOTION INTERVIEW EXPENSES	121,500,000.00	26,375,000.00	117,800,000.00	-	-
22021027	JOINT SESSION OF SERVICE COMMISSION IN THE STATE EXPENSES	24,000,000.00	2,345,000.00	28,000,000.00	-	-
22021028	LOCAL/ NATIONAL DAYS - GENERAL EXPENSES	52,000,000.00	16,685,500.00	131,000,000.00	15,000,000.00	-
22021029	INTERNATIONAL DAYS - GENERAL EXPENSES	45,200,000.00	26,267,100.00	99,700,000.00	10,000,000.00	-
22021030	DISEASE SURVEILLANCE, PREVENTION & CONTROL	62,520,000.00	-	26,700,000.00	-	-
22021031	AGRICULTURAL SHOW EXPENSES	35,000,000.00	24,995,000.00	69,000,000.00	-	-
22021032	MINERALS SURVEY & MOPPING EXPENSES	9,000,000.00	1,000,000.00	50,000,000.00	-	-
22021033	SUMMIT & FORUMS - GENERAL EXPENSES	107,800,000.00	17,019,201.81	150,300,000.00	20,000,000.00	-
22021034	TRADE FAIR & EXPORT PROMOTION	97,000,000.00	12,416,350.00	242,000,000.00	-	-
22021035	REGISTRATION OF BUSINESS PREMISES	11,500,000.00	6,000,000.00	13,000,000.00	-	-
22021036	SUPPORTIVE SUPERVISION, MONITORING & EVALUATION - GENERAL	542,450,000.00	126,530,526.50	768,140,000.00	-	-
22021037	SUPPORT TO ASSOCIATIONS GENERAL	144,500,000.00	41,861,250.00	186,000,000.00	-	-
22021038	NATIONAL & STATE COUNCIL MEETING	456,385,000.00	76,019,245.00	334,850,000.00	42,000,000.00	-
22021039	ARTS & CULTURE ACTIVITIES	15,000,000.00	32,674,820.00	153,000,000.00	-	-
22021040	COUNCIL / BOARD MEETINGS - GENERAL	157,000,000.00	85,988,472.85	182,000,000.00	-	-
22021041	GENERAL BUDGET EXPENSES	106,520,250.00	70,384,000.00	150,000,000.00	-	-
22021042	ADOPTION & IMPLEMENTATION OF IPSAS EXPENSES	85,000,000.00	10,052,000.00	30,000,000.00	-	-
22021043	STRATEGIC & SECTOR DEVELOPMENT PLAN EXPENSES	409,050,000.00	36,643,500.00	130,500,000.00	-	-
22021044	STATISTICAL DATA COLLECTIONS/SURVEYS & MANAGEMENT EXPENSES	202,000,000.00	26,233,546.47	215,000,000.00	-	-
22021045	CONDUCT OF POPULATION CENSUS	4,000,000.00	-	4,000,000.00	-	-
22021046	HYDROLOGICAL SURVEY & OPERATION COST	9,000,000.00	2,695,000.00	4,500,000.00	-	-
22021047	COMPENSATION GENERAL	35,000,000.00	3,450,436.00	30,000,000.00	-	-
22021048	DEVELOPMENT CONTROL ACTIVITIES EXPENSES	116,000,000.00	72,513,241.63	170,000,000.00	-	-
22021049	STATE WITNESS CLAIMS EXPENSES	114,000,000.00	31,940,000.00	103,000,000.00	-	-
22021050	STATEWIDE PRISONS VISITS EXPENSES	6,500,000.00	3,000,000.00	7,500,000.00	-	-
22021051	LEGAL YEAR EXPENSES	13,000,000.00	2,100,000.00	19,000,000.00	-	-
22021052	LOCAL GOVERNMENT ELECTIONS PETITION TRIBUNALS EXPENSES	175,000,000.00	-	410,000,000.00	-	-
22021053	PROVISION OF FIATS EXPENSES	1,000,000.00	-	2,000,000.00	-	-
22021054	COST OF ACTIVITIES OF STUDENTS IN TERTIARY INSTITUTIONS	8,000,000.00	1,248,440.00	8,000,000.00	-	-
22021055	CONVOCAION & OTHER CEREMONIES EXPENSES	135,000,000.00	19,774,176.94	160,000,000.00	-	-
22021056	GAMES & SPORTS EXPENSES	643,200,000.00	475,216,622.00	669,500,000.00	-	-
22021057	BURIAL EXPENSES - GENERAL	39,400,000.00	22,607,955.00	37,000,000.00	-	-
22021058	EXAMINATION EXPENSES	131,000,000.00	49,914,040.00	1,425,000,000.00	-	-
22021059	ACCREDITATION EXPENSES	1,123,500,000.00	131,069,616.20	1,145,500,000.00	-	-
22021060	LABORATORY EXPENSES	22,200,000.00	1,690,000.00	118,700,000.00	-	-

22021061	ANIMAL TREATMENT	39,000,000.00	5,000,000.00	8,000,000.00	-	-
22021062	TETFUND EXPENSES	8,000,000.00	4,427,500.00	38,000,000.00	-	-
22021063	CANTEEN EXPENSES	200,000.00	-	200,000.00	-	-
22021064	HIRING OF EQUIPMENT	15,000,000.00	8,592,800.00	22,500,000.00	-	-
22021065	MATRICULATION EXPENSES	52,000,000.00	2,300,400.27	35,000,000.00	-	-
22021066	STUDENTS BURSARY ALLOWANCE/SCHOLARSHIP	800,000,000.00	173,748,611.00	900,000,000.00	-	-
22021067	COST FOR COMMUNITY & FAMILY HEALTH SERVICES (REPRODUCTIVE, MATERNAL, NEWBORN, CHILD, ADOLESCENT-RMNCAH - INCLUDING FP & AHD)	187,000,000.00	62,131,000.00	177,000,000.00	-	-
22021068	EMERGENCY RESPONSE & PREPARATION	534,430,246.62	263,410,656.00	582,000,000.00	-	-
22021069	ENVIRONMENTAL/WATER SANITATION EXERCISE	78,000,000.00	49,609,871.30	95,000,000.00	90,000,000.00	-
22021070	COST FOR ANNUAL ONCHO PROGRAMME	5,000,000.00	-	5,000,000.00	-	-
22021071	DRUG ABUSE, CONTROL & REHABILITATION	10,000,000.00	-	10,000,000.00	-	-
22021072	CLINICAL SERVICES RUNNING COST	30,000,000.00	-	30,000,000.00	-	-
22021073	IMMUNIZATION - GENERAL	60,000,000.00	37,572,960.00	120,000,000.00	-	-
22021074	SCALING UP NUTRITION/ INTERVENTION	624,186,000.00	31,623,380.00	660,000,000.00	-	660,000,000.00
22021075	TB AND LEPROSY CONTROL	30,000,000.00	-	30,000,000.00	-	-
22021076	TASK FORCE ON COUNTERFEIT DRUGS	20,000,000.00	-	20,000,000.00	-	-
22021077	PUBLIC HEALTH EDUCATION	690,000,000.00	10,000,000.00	35,500,000.00	-	-
22021078	COST FOR ANNUAL MALARIA ERADICATION PROGRAMME	21,000,000.00	-	21,000,000.00	-	-
22021079	HEALTH MANAGEMENT INFORMATION SYSTEM	60,450,000.00	-	185,000,000.00	-	-
22021080	COST FOR PREPARATION OF HEALTH DEVELOPMENT PLAN	30,700,000.00	-	25,200,000.00	-	-
22021081	RUNNING COST FOR YOUTH/ ADOLESCENCE PROGRAMME	80,000,000.00	52,410,000.00	90,000,000.00	-	-
22021082	REPATRITION SERVICE/UPKEEP OF REFUGEES	40,000,000.00	9,475,700.00	48,000,000.00	-	-
22021083	FUNDS FOR NIGERIA FOR WOMEN PROJECT (NFWP)/ GENDER MAINSTREAMING/ WOMEN EMPOWERMENT PROGRAMME	88,000,000.00	26,514,400.00	261,000,000.00	-	-
22021084	ENVIRONMENTAL IMPACT ASSESSMENT (E.I.A)	1,000,000.00	-	2,500,000.00	-	-
22021085	STATE CASE/SPECIAL PROSECUTION FUNDS	125,000,000.00	88,420,000.00	130,000,000.00	-	-
22021087	SCHOOLS CENSUS	32,000,000.00	3,000,000.00	22,000,000.00	-	-
22021089	OTHER COST FOR HEALTH PROGRAMMES (HEPATITIS, OCCUPATIONAL, HEALTH SAFETY HAZARD)	20,000,000.00	-	15,000,000.00	-	-
22021090	COST FOR EDUCATION RELATED PROGRAMMES (BILINGUAL EDUCATION PROJECT, LIBRARY BOARD, STUDENT EXCHANGE PROGRAMME)	23,000,000.00	539,387,861.25	118,000,000.00	-	-
22021091	COST FOR FEDERATION/ STATE CHAMPIONSHIP, SPORT ACADEMY/ GRASSROOT SPORTS DEVELOPMENT	402,000,000.00	60,605,735.00	120,000,000.00	-	-
22021092	NASARAWA UNITED & AMAZONS FC LEAGUE MATCHES	280,000,000.00	487,941,000.00	500,000,000.00	-	-
22021093	YOUTH ACTIVITIES (SUMMIT, FESTIVAL, COUNCIL, PARLIAMENT, EMPOWERMENT, EXCHANGE PROGRAMME)	30,000,000.00	28,980,000.00	115,000,000.00	-	-
22021094	FUNDS FOR GBV POLICY IMPLEMENTATION & REFORM	10,000,000.00	800,000.00	10,000,000.00	-	-
22021095	SARC/SHELTER SUPPORT SERVICES	10,000,000.00	-	5,000,000.00	-	-
22021096	CHILD RIGHTS IMPLEMENTATION/ CHILDREN'S PARLIAMENT	15,000,000.00	6,640,000.00	15,000,000.00	-	-
22021098	COST FOR AT-RISK PROGRAMME	20,000,000.00	-	20,000,000.00	-	-
22021099	COMMITTEES GENERAL/ OTHER MISCELLANEOUS EXPENSES	3,104,511,458.30	1,217,468,302.93	2,113,050,000.00	-	-
2203	LOANS AND ADVANCES	11,000,000.00	-	11,300,000.00	-	-
220301	STAFF LOANS & ADVANCES	1,000,000.00	-	1,300,000.00	-	-
22030109	ADVANCES TO STAFF	1,000,000.00	-	1,300,000.00	-	-
220302	SMEs LOANS	10,000,000.00	-	10,000,000.00	-	-
22030201	REVOLVING LOAN FOR SMEs	10,000,000.00	-	10,000,000.00	-	-

2204	GRANTS AND CONTRIBUTIONS GENERAL	2,738,196,039.08	184,810,000.00	1,320,200,000.00	-	-
220401	LOCAL GRANTS AND CONTRIBUTIONS	1,658,196,039.08	52,980,000.00	1,000,200,000.00	-	-
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT	130,000,000.00	-	-	-	-
22040106	GRANT TO GOVERNMENT OWNED COMPANIES - CAPITAL	40,000,000.00	-	-	-	-
22040109	GRANTS TO COMMUNITIES/NGOs	280,000,000.00	26,810,000.00	260,000,000.00	-	-
22040110	GRANTS TO MDAs	1,208,196,039.08	26,170,000.00	740,200,000.00	-	-
220402	FOREIGN GRANTS AND CONTRIBUTIONS	1,080,000,000.00	131,830,000.00	320,000,000.00	-	-
22040203	CONTRIBUTION TO NATIONAL/ INTERNATIONAL ORGANISATION (COUNTERPART FUNDING)	1,080,000,000.00	131,830,000.00	320,000,000.00	-	-
2206	PUBLIC DEBT CHARGES	9,150,000,000.00	3,703,215,454.34	6,400,000,000.00	-	-
220601	FOREIGN INTEREST / DISCOUNT	1,100,000,000.00	789,032,490.53	1,100,000,000.00	-	-
22060101	FOREIGN INTEREST / DISCOUNT - SHORT TERM BORROWING	900,000,000.00	789,032,490.53	100,000,000.00	-	-
22060102	FOREIGN INTEREST /DISCOUNT - LONG TERM BORROWINGS	200,000,000.00	-	1,000,000,000.00	-	-
220602	DOMESTIC INTEREST / DISCOUNT	3,000,000,000.00	82,505,397.33	900,000,000.00	-	-
22060201	DOMESTIC INTEREST / DISCOUNT - SHORT TERM BORROWING	2,500,000,000.00	82,505,397.33	300,000,000.00	-	-
22060202	DOMESTIC INTEREST /DISCOUNT - LONG TERM BORROWINGS	500,000,000.00	-	600,000,000.00	-	-
220603	FOREIGN PRINCIPAL	2,350,000,000.00	2,171,583,810.63	2,600,000,000.00	-	-
22060301	FOREIGN PRINCIPAL - SHORT TERM BORROWING	2,050,000,000.00	2,171,583,810.63	100,000,000.00	-	-
22060302	FOREIGN PRINCIPAL - LONG TERM BORROWINGS	300,000,000.00	-	2,500,000,000.00	-	-
220604	DOMESTIC PRINCIPAL	2,700,000,000.00	660,093,755.85	1,800,000,000.00	-	-
22060401	DOMESTIC PRINCIPAL - SHORT TERM BORROWING	2,000,000,000.00	660,093,755.85	300,000,000.00	-	-
22060402	DOMESTIC PRINCIPAL - LONG TERM BORROWINGS	700,000,000.00	-	1,500,000,000.00	-	-
2207	TRANSFERS-PAYMENT	700,000,000.00	-	-	-	-
220701	TRANSFER TO FUND RECURRENT EXPENDITURE-PAYMENT	700,000,000.00	-	-	-	-
22070103	PAYMENT OF SHARE OF STATE IGR TO LOCAL GOVERNMENT	700,000,000.00	-	-	-	-
2208	TRANSFERS-PAYMENT TO INDIVIDUALS	1,299,052,800.00	819,792,000.00	1,211,800,000.00	-	-
220801	TRANSFERS-PAYMENT TO INDIVIDUALS	1,299,052,800.00	819,792,000.00	1,211,800,000.00	-	-
22080101	TRANSFER PAYMENT TO UNEMPLOYED	60,000,000.00	-	50,000,000.00	-	-
22080102	TRANSFER PAYMENT TO AGED/ VULNERABLE GROUP	539,120,000.00	395,961,000.00	650,000,000.00	-	-
22080103	GRANTS TO STATE SOCIAL INVESTMENT FOR CONDITIONAL CASH TRANSFER	100,000,000.00	5,000,000.00	-	-	-
22080104	HOUSEHOLD UPLIFTMENT PROGRAMME - SCTU	10,000,000.00	-	10,000,000.00	-	-
22080105	SOCIAL SAFETY NETS PROGRAMME - SOCU	-	-	20,000,000.00	-	-
22080106	OTHER SOCIAL INVESTMENT PROGRAMME - HOMEGROWN SCHOOL FEEDING, N-POWER, GEEP	10,000,000.00	2,421,000.00	10,000,000.00	-	-
22080107	SOCIAL INVESTMENT PROGRAMME - GENERAL	577,932,800.00	414,410,000.00	434,000,000.00	-	-
22080108	SPECIAL NEEDS OF WOMEN & GIRLS LIVING WITH DISABILITIES	2,000,000.00	2,000,000.00	37,800,000.00	-	-
23	CAPITAL EXPENDITURE	206,256,774,325.23	56,357,811,897.06	223,700,065,693.48	12,027,000,000.00	190,000,000.00
2301	FIXED ASSETS PURCHASED	34,122,105,520.00	8,242,611,384.25	47,590,802,000.00	-	-
230101	PURCHASE OF FIXED ASSETS - GENERAL	34,122,105,520.00	8,242,611,384.25	47,590,802,000.00	-	-
23010101	PURCHASE / ACQUISITION OF LAND	2,705,000,000.00	1,703,029,896.90	2,520,000,000.00	-	-
23010103	PURCHASE OF RESIDENTIAL BUILDINGS	-	-	60,000,000.00	-	-
23010104	PURCHASE OF MOTOR CYCLES	38,750,000.00	4,056,900.00	438,450,000.00	-	-
23010105	PURCHASE OF MOTOR VEHICLES	3,723,905,800.00	1,092,298,945.65	4,518,900,000.00	-	-
23010106	PURCHASE OF VANS	1,462,000,000.00	17,965,235.00	2,095,000,000.00	-	-
23010107	PURCHASE OF TRUCKS	1,796,000,000.00	129,870,430.00	2,000,000,000.00	-	-
23010108	PURCHASE OF BUSES	462,000,000.00	10,080,000.00	1,139,000,000.00	-	-

23010109	PURCHASE OF SEA BOATS	10,000,000.00	-	80,000,000.00	-	-
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	1,783,930,000.00	185,261,364.54	2,801,320,000.00	-	-
23010113	PURCHASE OF COMPUTERS	723,300,000.00	82,504,661.98	982,005,000.00	-	-
23010114	PURCHASE OF COMPUTER PRINTERS	166,480,000.00	18,418,500.00	199,080,000.00	-	-
23010115	PURCHASE OF PHOTOCOPYING MACHINES	29,300,000.00	4,000,000.00	56,500,000.00	-	-
23010118	PURCHASE OF SCANNERS	27,300,000.00	-	162,450,000.00	-	-
23010119	PURCHASE OF POWER GENERATING SET	629,240,000.00	173,393,150.00	1,125,640,000.00	-	-
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	9,000,000.00	4,000,000.00	15,500,000.00	-	-
23010121	PURCHASE OF RESIDENTIAL FURNITURE	30,000,000.00	15,000,000.00	35,000,000.00	-	-
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	2,711,000,000.00	493,026,119.18	2,122,000,000.00	-	-
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	32,000,000.00	10,000,000.00	37,000,000.00	-	-
23010124	PURCHASE OF TEACHING-LEARNING/ SPECIAL AID EQUIPMENT	144,506,000.00	18,000,000.00	905,500,000.00	-	-
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	314,600,000.00	54,640,929.96	494,040,000.00	-	-
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	76,000,000.00	8,750,300.00	68,000,000.00	-	-
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	5,296,000,000.00	1,457,202,015.00	3,612,450,000.00	-	-
23010128	PURCHASE OF SECURITY EQUIPMENT	1,812,500,000.00	177,075,046.97	1,169,800,000.00	-	-
23010129	PURCHASE OF INDUSTRIAL/ WORKSHOP/ HEAVY DUTY EQUIPMENT & TOOLS	571,000,000.00	24,567,045.00	1,661,819,000.00	-	-
23010130	PURCHASE OF RECREATIONAL FACILITIES	50,000,000.00	12,449,400.00	260,000,000.00	-	-
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT/ DRONE	-	-	30,000,000.00	-	-
23010132	PURCHASES OF SURVEYING EQUIPMENT	75,000,000.00	4,878,450.00	109,000,000.00	-	-
23010133	PURCHASE OF DIVING EQUIPMENT	19,000,000.00	2,220,058.75	122,970,000.00	-	-
23010134	PURCHASE OF SHIP SPARE	7,000,000.00	-	600,000.00	-	-
23010136	PURCHASE OF GPRS EQUIPMENT	3,500,000.00	2,208,000.00	4,000,000.00	-	-
23010137	PURCHASE OF BOUNDARY TOPO MAP AND SHEETS	77,000,000.00	42,980,250.00	77,000,000.00	-	-
23010138	PURCHASE OF ID CARD MACHINES	500,000.00	-	1,000,000.00	-	-
23010140	PURCHASE OF COMMUNICATION GADGETS	69,000,000.00	27,554,122.00	108,000,000.00	-	-
23010141	PURCHASE OF COMPUTERISED STAFF ATTENDANCE MACHINES	10,000,000.00	19,900.00	10,000,000.00	-	-
23010142	PURCHASE OF PRINTING PRESS EQUIPMENT	170,000,000.00	138,985,000.00	180,000,000.00	-	-
23010143	PURCHASE OF DIGITAL EQUIPMENT	2,010,000,000.00	80,995,158.18	9,554,409,000.00	-	-
23010147	PURCHASE OF ICT EQUIPMENT	1,657,300,000.00	674,942,714.00	1,600,569,000.00	-	-
23010148	PURCHASE OF PUBLIC ADDRESS SYSTEM	201,000,000.00	-	22,000,000.00	-	-
23010150	PURCHASE OF COSTUMES	18,000,000.00	14,140,000.00	20,000,000.00	-	-
23010151	PURCHASE OF ARTIFACTS	30,000,000.00	-	20,000,000.00	-	-
23010152	PURCHASE OF WATER METERS	5,000,000.00	-	8,000,000.00	-	-
23010153	PURCHASE OF MOBILE WORKSHOP & ACCESSORIES	95,000,000.00	-	244,000,000.00	-	-
23010154	PURCHASE OF RIG & AIR COMPRESSOR MOUNTED ON TRUCK	-	19,278,187.50	200,000,000.00	-	-
23010156	PURCHASE OF SANITARY EQUIPMENT	65,000,000.00	30,833,125.00	122,000,000.00	-	-
23010159	PURCHASE OF CONSTRUCTION EQUIPMENT	400,500,000.00	-	520,000,000.00	-	-
23010160	PURCHASE OF TEXTBOOKS	20,000,000.00	-	37,500,000.00	-	-
23010161	PURCHASE OF BEDS & MATTRESSES	403,500,000.00	1,835,050.00	1,119,000,000.00	-	-
23010162	PURCHASE OF SEWING MACHINES	2,500,000.00	310,000.00	103,000,000.00	-	-
23010163	PURCHASE OF PROJECTOR/SLIDE	-	-	3,500,000.00	-	-
23010165	PURCHASE OF FEED MILLER	100,000,000.00	52,230,000.00	118,350,000.00	-	-
23010166	PURCHASE OF THRESHING MACHINES	-	-	1,450,000.00	-	-
23010167	PURCHASE OF HOSPITAL EQUIPMENTS	835,000,000.00	66,596,256.64	140,000,000.00	-	-
23010169	PURCHASE OF FORESTRY EQUIPMENT	10,000,000.00	-	12,000,000.00	-	-

23010171	PURCHASE OF HYDROLOGICAL EQUIPMENT	70,000,000.00	-	174,000,000.00	-	-
23010172	PURCHASE OF FERTILIZER/ AGRIC INPUTS	1,804,493,720.00	1,362,092,570.00	1,707,000,000.00	-	-
23010173	PURCHASE OF LABORATORY EQUIPMENT	40,000,000.00	24,922,602.00	40,000,000.00	-	-
23010174	PURCHASE OF ELECTION MATERIALS (CUBICLES, BALLOT BOXES ETC)	20,000,000.00	-	22,000,000.00	-	-
23010175	PURCHASE OF ITEMS FOR PALLIATIVES	500,000,000.00	-	2,600,000,000.00	-	-
23010176	PURCHASE OF GADGETS FOR STREET NAMING & HOUSE NUMBERING	800,000,000.00	-	-	-	-
2302	CONSTRUCTION / PROVISION	135,368,951,961.91	43,278,347,944.87	131,290,363,693.48	3,800,000,000.00	140,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	135,368,951,961.91	43,278,347,944.87	131,290,363,693.48	3,800,000,000.00	140,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	9,046,452,467.40	4,334,615,308.25	9,693,000,000.00	-	-
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	849,000,000.00	64,485,243.82	2,580,000,000.00	-	-
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	4,973,500,000.00	1,837,841,006.45	4,026,866,996.00	-	-
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	2,877,500,000.00	551,753,659.35	4,243,000,000.00	-	140,000,000.00
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH FACILITIES	1,415,000,000.00	107,669,033.52	2,838,000,000.00	-	-
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS FACILITIES	8,850,487,684.74	4,821,334,987.08	23,179,525,978.95	-	-
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	50,000,000.00	-	50,000,000.00	-	-
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	330,000,000.00	60,251,360.00	140,502,878.31	-	-
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	2,410,596,290.00	73,447,200.00	5,806,562,325.00	-	-
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	296,000,000.00	238,620,000.00	388,000,000.00	-	-
23020114	CONSTRUCTION / PROVISION OF ROADS	81,202,160,104.44	26,560,227,035.23	37,605,555,515.22	-	-
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS	487,000,000.00	-	2,500,000,000.00	-	-
23020117	CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES	1,200,000,000.00	1,047,424,865.59	-	-	-
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	4,074,517,569.30	763,389,193.27	7,188,850,000.00	2,200,000,000.00	-
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	80,000,000.00	4,773,150.00	3,800,000,000.00	-	-
23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	180,000,000.00	-	500,000,000.00	-	-
23020123	CONSTRUCTION/PRO OF TRAFFIC /STREET LIGHTS	137,000,000.00	1,045,800.00	407,000,000.00	-	-
23020124	CONSTRUCTION OF MARKETS/PARKS	5,820,000,000.00	1,603,933,602.44	4,730,000,000.00	-	-
23020125	CONSTRUCTION OF POWER GENERATING PLANTS	-	-	20,000,000.00	-	-
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	503,000,000.00	55,517,340.50	411,000,000.00	-	-
23020128	CONSTRUCTION OF WORKSHOP/ WARE HOUSE	410,000,000.00	86,753,164.00	1,500,000,000.00	-	-
23020129	CONSTRUCTION/PROVISION OF LANDSCAPE	367,000,000.00	14,923,380.00	902,000,000.00	-	-
23020135	CONSTRUCTION / PROVISION OF PERIMETER FENCING OF PUBLIC BUILDINGS	403,000,000.00	133,269,459.99	1,357,000,000.00	-	-
23020136	CONSTRUCTION OF STAFF DEVELOPMENT CENTRE	114,000,000.00	73,410,000.00	94,000,000.00	-	-
23020156	CONSTRUCTION/PROVISION OF SANITARY LATRINES	116,000,000.00	6,686,480.00	127,000,000.00	-	-
23020157	CONSTRUCTION/PROVISION OF LABORATORY	288,561,586.23	13,516,641.00	660,000,000.00	-	-
23020158	CONSTRUCTION/PROVISION OF LAYOUTS	1,500,000,000.00	-	-	-	-
23020159	CONSTRUCTION/PROVISION OF SEWAGE DISPOSAL SITE	233,000,000.00	19,946,600.00	380,000,000.00	-	-
23020160	CONSTRUCTION OF DRAINAGE NETWORK	280,000,000.00	11,541,000.00	1,705,000,000.00	1,200,000,000.00	-
23020163	CONSTRUCTION OF BRIDGES/CULVERTS	2,457,676,259.80	22,151,424.32	1,300,000,000.00	-	-
23020164	CONSTRUCTION/PROVISION OF YOUTH CENTRES	-	-	700,000,000.00	-	-
23020165	CONSTRUCTION OF MULTIPURPOSE CENTRE	296,000,000.00	-	325,000,000.00	-	-
23020167	CONSTRUCTION OF REFORMATION CENTRE & REMAND HOME	20,000,000.00	-	20,000,000.00	-	-
23020168	CONSTRUCTION OF FOREST NURSERIES SITE	32,500,000.00	-	402,500,000.00	400,000,000.00	-

23020173	CONSTRUCTION/ PROVISION OF VETERINARY CLINICS/HOSPITAL	530,000,000.00	49,821,010.06	60,000,000.00	-	-
23020174	CONSTRUCTION/PROVISION OF IRRIGATION SCHEME ACROSS THE STATE	-	-	6,050,000,000.00	-	-
23020176	CONSTITUENCY PROJECTS FUNDS	960,000,000.00	720,000,000.00	-	-	-
23020177	CONSTRUCTION OF SECURITY POSTS/ WATCHTOWERS	670,000,000.00	-	2,000,000,000.00	-	-
23020178	CONSTRUCTION/ PROVISION OF TECHNOLOGICAL INSTITUTE	179,000,000.00	-	950,000,000.00	-	-
23020179	PROVISION OF BILLBOARDS	1,540,000,000.00	-	850,000,000.00	-	-
23020180	CONSTRUCTION/ PROVISION OF BUS STOPS	190,000,000.00	-	1,300,000,000.00	-	-
23020181	ESTABLISHMENT/ CLEARING OF FARMS & FARM SETTLEMENTS	-	-	500,000,000.00	-	-
2303	REHABILITATION / REPAIRS	27,143,516,843.32	3,503,320,028.71	28,894,900,000.00	12,000,000.00	50,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	27,143,516,843.32	3,503,320,028.71	28,894,900,000.00	12,000,000.00	50,000,000.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	977,200,000.00	36,630,940.00	1,757,200,000.00	-	-
23030102	REHABILITATION / REPAIRS - ELECTRICITY/ ELECTRICAL EQUIPMENT	952,500,000.00	59,318,746.50	171,500,000.00	-	-
23030103	REHABILITATION / REPAIRS - HOUSING	-	-	30,000,000.00	-	-
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	2,210,000,000.00	266,104,756.15	2,998,000,000.00	-	50,000,000.00
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	655,000,000.00	41,577,398.19	2,270,000,000.00	12,000,000.00	-
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	1,920,561,298.94	340,875,402.86	2,030,000,000.00	-	-
23030109	REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS	30,000,000.00	-	200,000,000.00	-	-
23030110	REHABILITATION / REPAIRS - LIBRARIES (INCLUDING e-LIBRARIES)	37,200,000.00	-	67,200,000.00	-	-
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES	191,403,710.00	14,403,710.00	217,000,000.00	-	-
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	110,000,000.00	90,000,000.00	230,000,000.00	-	-
23030113	REHABILITATION / REPAIRS - ROADS	5,873,146,034.38	226,406,460.95	9,300,000,000.00	-	-
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	90,000,000.00	7,000,000.00	110,000,000.00	-	-
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	8,436,005,800.00	2,325,360,765.36	5,870,500,000.00	-	-
23030123	REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS	-	-	1,082,000,000.00	-	-
23030124	REHABILITATION/REPAIRS- MARKETS/PARKS	9,000,000.00	2,676,862.50	20,000,000.00	-	-
23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS	5,000,000.00	5,760,000.00	40,000,000.00	-	-
23030129	RENOVATION OF PUBLIC BUILDINGS	355,000,000.00	-	1,465,000,000.00	-	-
23030130	UPGRADING OF SENIOR STAFF CLUB COMPLEX	10,000,000.00	-	10,000,000.00	-	-
23030133	REHABILITATION OF LATRINES	20,000,000.00	14,694,100.00	30,000,000.00	-	-
23030135	REHABILITATION OF PUBLIC SCHOOLS	120,000,000.00	-	-	-	-
23030142	REHABILITATION/UPGRADING OF HOSPITALS	685,000,000.00	2,364,469.20	695,000,000.00	-	-
23030157	RENOVATION OF YOUTH CENTRES	650,000,000.00	70,146,417.00	200,000,000.00	-	-
23030158	REHABILITATION OF CASSAVA PROCESSING CENTRES	25,000,000.00	-	25,000,000.00	-	-
23030159	DISTILLATION & REHABILITATION OF DRAINAGES	3,701,500,000.00	-	1,500,000.00	-	-
23030160	REHABILITATION/REPAIRS OF EQUIPMENT/MACHINES	80,000,000.00	-	75,000,000.00	-	-
2304	PRESERVATION OF THE ENVIRONMENT	1,440,000,000.00	33,900,000.00	4,718,000,000.00	4,615,000,000.00	-
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	1,440,000,000.00	33,900,000.00	4,718,000,000.00	4,615,000,000.00	-
23040101	TREE PLANTING	43,000,000.00	3,000,000.00	63,000,000.00	25,000,000.00	-
23040102	EROSION & FLOOD CONTROL	1,250,000,000.00	-	4,300,000,000.00	4,300,000,000.00	-
23040103	WILDLIFE CONSERVATION	12,000,000.00	-	10,000,000.00	-	-
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL	90,000,000.00	30,900,000.00	250,000,000.00	220,000,000.00	-
23040105	WATER POLLUTION PREVENTION & CONTROL	45,000,000.00	-	95,000,000.00	70,000,000.00	-
2305	OTHER CAPITAL PROJECTS	8,182,200,000.00	1,299,632,539.23	11,206,000,000.00	3,600,000,000.00	-

230501	ACQUISITION OF NON TANGIBLE ASSETS	8,182,200,000.00	1,299,632,539.23	11,206,000,000.00	3,600,000,000.00	-
23050101	RESEARCH AND DEVELOPMENT	75,000,000.00	59,000,000.00	409,000,000.00	-	-
23050102	COMPUTER SOFTWARE ACQUISITION	820,000,000.00	581,206,599.19	730,000,000.00	-	-
23050103	MONITORING AND EVALUATION	55,000,000.00	393,000.00	72,000,000.00	-	-
23050104	ANNIVERSARIES/CELEBRATIONS	300,000,000.00	165,089,208.79	400,000,000.00	-	-
23050108	STRATEGIC RESOURCE MOBILIZATION & SUSTAINABILITY PLAN	1,210,000,000.00	9,692,000.00	4,049,000,000.00	3,600,000,000.00	-
23050109	PUBLIC-PRIVATE PARTNERSHIP (PPP) PROJECT PREPARATION	395,000,000.00	11,598,081.25	1,430,000,000.00	-	-
23050110	COST FOR PROJECT INVESTMENT & DEVELOPMENT	1,190,000,000.00	457,823,650.00	1,276,000,000.00	-	-
23050111	START-UP CAPITAL/ PACKAGE FOR TRAINEES	25,000,000.00	14,830,000.00	200,000,000.00	-	-
23050112	COST FOR BUSINESS ENABLING REFORMS	2,146,600,000.00	-	1,440,000,000.00	-	-
23050113	STATE GOVERNMENT INVESTMENT EQUITY SHARE	1,965,600,000.00	-	1,200,000,000.00	-	-

Nasarawa State Government 2025 Approved Budget - Total Expenditure by Functional Classification

Code	Function	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
	Total Expenditure	356,566,850,098.37	135,076,174,009.56	384,317,843,592.03	12,349,000,000.00	1,700,000,000.00
701	GENERAL PUBLIC SERVICES	65,499,203,130.91	33,637,999,033.18	62,443,897,485.63	-	30,000,000.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	24,346,824,537.07	12,458,731,634.48	27,931,237,268.26	-	25,000,000.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	14,469,508,446.53	8,002,167,769.68	16,955,287,174.15	-	-
70112	FINANCIAL AND FISCAL AFFAIRS	9,877,316,090.54	4,456,563,864.80	10,975,950,094.12	-	25,000,000.00
7013	GENERAL SERVICES	29,816,251,461.84	17,371,612,534.82	25,145,048,636.88	-	-
70131	GENERAL PERSONNEL SERVICES	3,046,154,049.61	876,710,100.61	3,799,223,714.66	-	-
70132	OVERALL PLANNING AND STATISTICAL SERVICES	185,340,000.00	42,341,156.93	297,493,333.33	-	-
70133	OTHER GENERAL SERVICES	26,584,757,412.23	16,452,561,277.28	21,048,331,588.89	-	-
7014	BASIC RESEARCH	1,211,257,132.00	62,511,302.48	2,776,301,052.48	-	5,000,000.00
70141	BASIC RESEARCH	1,211,257,132.00	62,511,302.48	2,776,301,052.48	-	5,000,000.00
7017	PUBLIC DEBT TRANSACTIONS	9,294,870,000.00	3,745,143,561.40	6,591,310,528.00	-	-
70171	PUBLIC DEBT TRANSACTIONS	9,294,870,000.00	3,745,143,561.40	6,591,310,528.00	-	-
7018	TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	830,000,000.00	-	-	-	-
70181	TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	830,000,000.00	-	-	-	-
703	PUBLIC ORDER AND SAFETY	11,266,599,781.96	2,543,021,243.36	17,885,932,410.65	-	-
7032	FIRE PROTECTION SERVICES	262,000,000.00	10,000,000.00	637,700,000.00	-	-
70321	FIRE PROTECTION SERVICES	262,000,000.00	10,000,000.00	637,700,000.00	-	-
7033	LAW COURTS	8,011,535,930.28	2,225,492,463.10	10,645,382,410.65	-	-
70331	LAW COURTS	8,011,535,930.28	2,225,492,463.10	10,645,382,410.65	-	-
7036	PUBLIC ORDER AND SAFETY N.E.C.	2,993,063,851.68	307,528,780.26	6,602,850,000.00	-	-
70361	PUBLIC ORDER AND SAFETY N.E.C.	2,993,063,851.68	307,528,780.26	6,602,850,000.00	-	-
704	ECONOMIC AFFAIRS	93,267,030,270.54	39,010,323,575.40	81,896,527,556.73	-	50,000,000.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	17,030,728,080.98	3,565,635,853.17	24,242,452,743.58	-	10,000,000.00
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	17,030,728,080.98	3,565,635,853.17	24,242,452,743.58	-	10,000,000.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	26,469,665,233.37	16,428,015,874.84	19,882,847,235.69	-	40,000,000.00
70421	AGRICULTURE	26,469,665,233.37	16,428,015,874.84	19,882,847,235.69	-	40,000,000.00
7043	FUEL AND ENERGY	6,961,694,725.06	2,196,023,435.68	5,763,947,725.06	-	-
70435	ELECTRICITY	6,501,694,725.06	2,011,069,115.23	4,190,113,725.06	-	-

70436	NON ELECTRIC ENERGY	460,000,000.00	184,954,320.45	1,573,834,000.00	-	-
7045	TRANSPORT	42,359,388,842.57	16,695,903,012.32	25,171,376,463.84	-	-
70451	ROAD TRANSPORT	42,359,388,842.57	16,695,903,012.32	25,171,376,463.84	-	-
7046	COMMUNICATION	405,553,388.56	119,972,249.39	612,403,388.56	-	-
70461	COMMUNICATION	405,553,388.56	119,972,249.39	612,403,388.56	-	-
7047	OTHER INDUSTRIES	40,000,000.00	4,773,150.00	6,223,500,000.00	-	-
70473	TOURISM	40,000,000.00	4,773,150.00	6,223,500,000.00	-	-
705	ENVIRONMENTAL PROTECTION	6,361,028,639.25	1,124,094,585.04	16,780,232,473.36	12,337,000,000.00	-
7051	WASTE MANAGEMENT	2,206,493,349.29	744,888,078.42	3,258,774,286.67	-	-
70511	WASTE MANAGEMENT	2,206,493,349.29	744,888,078.42	3,258,774,286.67	-	-
7054	PROTECTION OF BIODIVERSITY AND LANDSCAPE	4,154,535,289.96	379,206,506.62	13,521,458,186.69	12,337,000,000.00	-
70541	PROTECTION OF BIODIVERSITY AND LANDSCAPE	4,154,535,289.96	379,206,506.62	13,521,458,186.69	12,337,000,000.00	-
706	HOUSING AND COMMUNITY AMMENITIES	73,668,674,045.07	10,631,813,902.55	43,875,112,479.31	-	216,000,000.00
7061	HOUSING DEVELOPMENT	4,464,943,508.75	2,747,835,935.94	4,180,074,745.07	-	-
70611	HOUSING DEVELOPMENT	4,464,943,508.75	2,747,835,935.94	4,180,074,745.07	-	-
7062	COMMUNITY DEVELOPMENT	41,713,159,146.60	1,980,160,721.49	6,965,973,808.42	-	-
70621	COMMUNITY DEVELOPMENT	41,713,159,146.60	1,980,160,721.49	6,965,973,808.42	-	-
7063	WATER SUPPLY	4,666,801,442.05	1,241,926,975.98	6,001,825,638.61	-	216,000,000.00
70631	WATER SUPPLY	4,666,801,442.05	1,241,926,975.98	6,001,825,638.61	-	216,000,000.00
7064	STREET LIGHTING	7,000,000.00	1,045,800.00	7,000,000.00	-	-
70641	STREET LIGHTING	7,000,000.00	1,045,800.00	7,000,000.00	-	-
7066	HOUSING AND COMMUNITY AMENITIES N.E.C.	22,816,769,947.67	4,660,844,469.14	26,720,238,287.21	-	-
70661	HOUSING AND COMMUNITY AMENITIES N.E.C.	22,816,769,947.67	4,660,844,469.14	26,720,238,287.21	-	-
707	HEALTH	30,036,367,976.34	12,137,147,562.02	35,486,233,963.03	12,000,000.00	484,000,000.00
7071	MEDICAL PRODUCTS, APPLIANCES, AND EQUIPMENT	5,524,720,000.00	1,929,149,929.74	3,335,960,420.16	12,000,000.00	-
70711	PHARMACEUTICAL PRODUCTS	3,669,720,000.00	1,555,387,795.22	2,784,960,420.16	12,000,000.00	-
70712	OTHER MEDICAL PRODUCTS	1,855,000,000.00	373,762,134.52	551,000,000.00	-	-
7072	OUTPATIENT SERVICES	8,630,860,181.28	4,337,881,304.39	8,139,276,982.57	-	-
70721	GENERAL MEDICAL SERVICES	400,000,000.00	-	635,000,000.00	-	-
70722	SPECIALIZED MEDICAL SERVICES	8,230,860,181.28	4,337,881,304.39	7,504,276,982.57	-	-
7073	HOSPITAL SERVICES	11,193,288,053.73	4,567,907,588.09	17,527,395,397.61	-	400,000,000.00
70731	GENERAL HOSPITAL SERVICES	7,985,272,952.93	3,350,795,560.05	10,370,834,687.09	-	-
70733	MEDICAL AND MATERNITY CENTRE SERVICES	3,208,015,100.80	1,217,112,028.04	7,156,560,710.52	-	400,000,000.00
7074	PUBLIC HEALTH SERVICES	4,687,499,741.33	1,302,208,739.80	6,483,601,162.69	-	84,000,000.00
70741	PUBLIC HEALTH SERVICES	4,687,499,741.33	1,302,208,739.80	6,483,601,162.69	-	84,000,000.00
708	RECREATION, CULTURE AND RELIGION	8,018,643,517.56	2,266,093,109.69	23,051,196,527.61	-	92,000,000.00
7081	RECREATIONAL AND SPORTING SERVICES	4,665,716,218.62	1,582,090,814.11	11,076,134,026.63	-	-
70811	RECREATIONAL AND SPORTING SERVICES	4,665,716,218.62	1,582,090,814.11	11,076,134,026.63	-	-
7082	CULTURAL SERVICES	3,155,166,000.00	591,133,857.71	11,529,400,000.00	-	92,000,000.00
70821	CULTURAL SERVICES	3,155,166,000.00	591,133,857.71	11,529,400,000.00	-	92,000,000.00
7086	RECREATION, CULTURE AND RELIGION N.E.C.	197,761,298.94	92,868,437.87	445,662,500.99	-	-
70861	RECREATION, CULTURE AND RELIGION N.E.C.	197,761,298.94	92,868,437.87	445,662,500.99	-	-
709	EDUCATION	52,501,644,988.98	24,101,643,761.83	78,037,060,697.20	-	793,000,000.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	5,460,427,632.49	2,923,643,613.94	11,065,344,663.50	-	75,000,000.00
70912	PRIMARY EDUCATION	5,460,427,632.49	2,923,643,613.94	11,065,344,663.50	-	75,000,000.00
7092	SECONDARY EDUCATION	523,690,952.80	48,905,826.03	516,612,000.00	-	40,000,000.00
70921	LOWER SECONDARY EDUCATION	523,690,952.80	48,905,826.03	516,612,000.00	-	40,000,000.00

70922	UPPER-SECONDARY EDUCATION	-	-	5,000,000.00	-	-
7094	TERTIARY EDUCATION	28,847,212,134.63	12,690,072,890.50	33,519,832,856.21	-	8,000,000.00
70941	FIRST STAGE OF TERTIARY EDUCATION	16,239,695,008.65	6,175,328,000.84	19,469,562,493.90	-	3,000,000.00
70942	SECOND STAGE OF TERTIARY EDUCATION	12,607,517,125.98	6,514,744,889.66	14,050,270,362.31	-	5,000,000.00
7095	EDUCATION NOT DEFINABLE BY LEVEL	16,188,244,533.82	8,215,968,530.50	30,487,888,733.51	-	670,000,000.00
70951	EDUCATION NOT DEFINABLE BY LEVEL	16,188,244,533.82	8,215,968,530.50	30,487,888,733.51	-	670,000,000.00
7096	SUBSIDIARY SERVICES TO EDUCATION	1,462,069,735.24	223,052,900.86	2,377,382,443.99	-	-
70961	SUBSIDIARY SERVICES TO EDUCATION	1,462,069,735.24	223,052,900.86	2,377,382,443.99	-	-
7097	R & D EDUCATION	-	-	50,000,000.00	-	-
70971	R & D EDUCATION	-	-	50,000,000.00	-	-
7098	EDUCATION N.E.C.	20,000,000.00	-	20,000,000.00	-	-
70981	EDUCATION N.E.C	20,000,000.00	-	20,000,000.00	-	-
710	SOCIAL PROTECTION	15,947,657,747.76	9,624,037,236.49	24,861,649,998.51	-	35,000,000.00
7101	SICKNESS AND DISABILITY	199,900,072.00	48,269,623.33	261,174,278.51	-	-
71012	DISABILITY	199,900,072.00	48,269,623.33	261,174,278.51	-	-
7102	OLD AGE	11,343,950,000.00	8,105,268,299.72	15,281,864,861.44	-	-
71021	OLD AGE	11,343,950,000.00	8,105,268,299.72	15,281,864,861.44	-	-
7103	SURVIVORS	1,341,960,632.44	421,970,098.72	4,176,655,607.73	-	15,000,000.00
71031	SURVIVORS	1,341,960,632.44	421,970,098.72	4,176,655,607.73	-	15,000,000.00
7104	FAMILY AND CHILDREN	1,212,379,540.84	151,219,176.40	1,427,993,329.07	-	10,000,000.00
71041	FAMILY AND CHILDREN	1,212,379,540.84	151,219,176.40	1,427,993,329.07	-	10,000,000.00
7105	UNEMPLOYMENT	1,057,543,221.53	515,657,875.40	1,663,329,655.00	-	-
71051	UNEMPLOYMENT	1,057,543,221.53	515,657,875.40	1,663,329,655.00	-	-
7109	SOCIAL PROTECTION N.E.C.	791,924,280.95	381,652,162.92	2,050,632,266.76	-	10,000,000.00
71091	SOCIAL PROTECTION N.E.C.	791,924,280.95	381,652,162.92	2,050,632,266.76	-	10,000,000.00

Nasarawa State Government 2025 Approved Budget - Personnel Expenditure by Functional Classification

Code	Function	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
	Total Personnel Expenditure	62,952,309,247.35	35,837,107,745.85	80,456,092,630.00	-	-
701	GENERAL PUBLIC SERVICES	6,484,442,878.03	3,843,821,428.31	9,726,173,423.32	-	-
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	4,167,998,084.19	2,692,568,359.78	6,221,673,205.95	-	-
70111	EXECUTIVE AND LEGISLATIVE ORGANS	1,022,863,032.73	550,157,364.62	1,727,187,174.15	-	-
70112	FINANCIAL AND FISCAL AFFAIRS	3,145,135,051.46	2,142,410,995.16	4,494,486,031.81	-	-
7013	GENERAL SERVICES	2,222,307,661.84	1,124,667,673.85	3,397,658,636.88	-	-
70131	GENERAL PERSONNEL SERVICES	1,110,139,049.61	596,125,174.52	1,688,413,714.66	-	-
70132	OVERALL PLANNING AND STATISTICAL SERVICES	8,000,000.00	2,885,000.00	9,693,333.33	-	-
70133	OTHER GENERAL SERVICES	1,104,168,612.23	525,657,499.33	1,699,551,588.89	-	-
7014	BASIC RESEARCH	79,137,132.00	20,940,394.68	91,601,052.48	-	-
70141	BASIC RESEARCH	79,137,132.00	20,940,394.68	91,601,052.48	-	-
7017	PUBLIC DEBT TRANSACTIONS	15,000,000.00	5,645,000.00	15,240,528.00	-	-
70171	PUBLIC DEBT TRANSACTIONS	15,000,000.00	5,645,000.00	15,240,528.00	-	-
703	PUBLIC ORDER AND SAFETY	4,110,288,028.58	1,160,357,650.63	5,766,382,410.65	-	-
7033	LAW COURTS	4,106,524,176.90	1,160,357,650.63	5,762,382,410.65	-	-
70331	LAW COURTS	4,106,524,176.90	1,160,357,650.63	5,762,382,410.65	-	-
7036	PUBLIC ORDER AND SAFETY N.E.C.	3,763,851.68	-	4,000,000.00	-	-
70361	PUBLIC ORDER AND SAFETY N.E.C.	3,763,851.68	-	4,000,000.00	-	-

704	ECONOMIC AFFAIRS	1,453,783,161.15	625,439,835.44	2,181,007,680.17	-	-
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	415,413,080.98	209,659,003.50	708,808,747.58	-	-
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	415,413,080.98	209,659,003.50	708,808,747.58	-	-
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	728,030,651.37	287,369,997.36	1,082,179,080.19	-	-
70421	AGRICULTURE	728,030,651.37	287,369,997.36	1,082,179,080.19	-	-
7045	TRANSPORT	208,296,040.24	80,551,173.94	288,976,463.84	-	-
70451	ROAD TRANSPORT	208,296,040.24	80,551,173.94	288,976,463.84	-	-
7046	COMMUNICATION	102,043,388.56	47,859,660.64	101,043,388.56	-	-
70461	COMMUNICATION	102,043,388.56	47,859,660.64	101,043,388.56	-	-
705	ENVIRONMENTAL PROTECTION	953,932,312.39	280,628,558.89	1,469,192,473.36	-	-
7051	WASTE MANAGEMENT	860,877,022.43	230,014,366.74	1,297,674,286.67	-	-
70511	WASTE MANAGEMENT	860,877,022.43	230,014,366.74	1,297,674,286.67	-	-
7054	PROTECTION OF BIODIVERSITYAND LANDSCAPE	93,055,289.96	50,614,192.15	171,518,186.69	-	-
70541	PROTECTION OF BIODIVERSITY AND LANDSCAPE	93,055,289.96	50,614,192.15	171,518,186.69	-	-
706	HOUSING AND COMMUNITY AMMENITIES	409,605,564.73	238,773,709.30	589,166,964.09	-	-
7061	HOUSING DEVELOPMENT	201,063,508.75	96,653,315.26	245,264,745.07	-	-
70611	HOUSING DEVELOPMENT	201,063,508.75	96,653,315.26	245,264,745.07	-	-
7062	COMMUNITY DEVELOPMENT	8,259,146.60	4,994,359.95	20,518,293.20	-	-
70621	COMMUNITY DEVELOPMENT	8,259,146.60	4,994,359.95	20,518,293.20	-	-
7063	WATER SUPPLY	26,601,442.05	14,350,114.48	50,925,638.61	-	-
70631	WATER SUPPLY	26,601,442.05	14,350,114.48	50,925,638.61	-	-
7066	HOUSING AND COMMUNITY AMENITIES N.E.C.	173,681,467.33	122,775,919.61	272,458,287.21	-	-
70661	HOUSING AND COMMUNITY AMENITIES N.E.C.	173,681,467.33	122,775,919.61	272,458,287.21	-	-
707	HEALTH	11,524,821,571.03	6,379,344,953.95	14,849,496,963.03	-	-
7071	MEDICAL PRODUCTS, APPLIANCES, AND EQUIPMENT	49,920,000.00	23,666,585.27	129,960,420.16	-	-
70711	PHARMACEUTICAL PRODUCTS	49,920,000.00	23,666,585.27	129,960,420.16	-	-
7072	OUTPATIENT SERVICES	5,183,660,181.28	3,368,796,074.48	5,178,126,982.57	-	-
70722	SPECIALIZED MEDICAL SERVICES	5,183,660,181.28	3,368,796,074.48	5,178,126,982.57	-	-
7073	HOSPITAL SERVICES	4,473,965,041.29	2,182,345,799.13	6,899,516,397.61	-	-
70731	GENERAL HOSPITAL SERVICES	3,456,159,952.93	1,445,472,292.29	5,496,275,687.09	-	-
70733	MEDICAL AND MATERNITY CENTRE SERVICES	1,017,805,088.36	736,873,506.84	1,403,240,710.52	-	-
7074	PUBLIC HEALTH SERVICES	1,817,276,348.46	804,536,495.07	2,641,893,162.69	-	-
70741	PUBLIC HEALTH SERVICES	1,817,276,348.46	804,536,495.07	2,641,893,162.69	-	-
708	RECREATION, CULTURE AND RELIGION	899,297,517.56	372,722,115.98	1,257,634,202.61	-	-
7081	RECREATIONAL AND SPORTING SERVICES	701,536,218.62	279,853,678.11	811,971,701.63	-	-
70811	RECREATIONAL AND SPORTING SERVICES	701,536,218.62	279,853,678.11	811,971,701.63	-	-
7086	RECREATION, CULTURE AND RELIGION N.E.C.	197,761,298.94	92,868,437.87	445,662,500.99	-	-
70861	RECREATION, CULTURE AND RELIGION N.E.C.	197,761,298.94	92,868,437.87	445,662,500.99	-	-
709	EDUCATION	24,965,905,466.12	14,405,939,368.30	28,537,268,514.26	-	-
7091	PRE-PRIMARY AND PRIMARY EDUCATION	388,996,653.55	223,363,218.58	510,913,684.55	-	-
70912	PRIMARY EDUCATION	388,996,653.55	223,363,218.58	510,913,684.55	-	-
7092	SECONDARY EDUCATION	20,578,952.80	3,967,000.00	40,000,000.00	-	-
70921	LOWER SECONDARY EDUCATION	20,578,952.80	3,967,000.00	40,000,000.00	-	-
7094	TERTIARY EDUCATION	13,042,475,596.65	7,426,786,557.17	14,892,983,652.21	-	-
70941	FIRST STAGE OF TERTIARY EDUCATION	6,185,358,470.67	3,639,811,413.78	7,416,613,289.90	-	-
70942	SECOND STAGE OF TERTIARY EDUCATION	6,857,117,125.98	3,786,975,143.39	7,476,370,362.31	-	-

7095	EDUCATION NOT DEFINABLE BY LEVEL	11,500,124,527.88	6,746,556,610.18	13,035,588,733.51	-	-
70951	EDUCATION NOT DEFINABLE BY LEVEL	11,500,124,527.88	6,746,556,610.18	13,035,588,733.51	-	-
7096	SUBSIDIARY SERVICES TO EDUCATION	13,729,735.24	5,265,982.37	57,782,443.99	-	-
70961	SUBSIDIARY SERVICES TO EDUCATION	13,729,735.24	5,265,982.37	57,782,443.99	-	-
710	SOCIAL PROTECTION	12,150,232,747.76	8,530,080,125.05	16,079,769,998.51	-	-
7101	SICKNESS AND DISABILITY	36,280,072.00	14,657,604.44	59,724,278.51	-	-
71012	DISABILITY	36,280,072.00	14,657,604.44	59,724,278.51	-	-
7102	OLD AGE	10,670,000,000.00	7,679,348,820.53	14,466,334,861.44	-	-
71021	OLD AGE	10,670,000,000.00	7,679,348,820.53	14,466,334,861.44	-	-
7103	SURVIVORS	535,785,632.44	247,444,558.22	444,605,607.73	-	-
71031	SURVIVORS	535,785,632.44	247,444,558.22	444,605,607.73	-	-
7104	FAMILY AND CHILDREN	56,329,540.84	43,122,498.40	122,993,329.07	-	-
71041	FAMILY AND CHILDREN	56,329,540.84	43,122,498.40	122,993,329.07	-	-
7105	UNEMPLOYMENT	733,453,221.53	472,156,061.92	789,479,655.00	-	-
71051	UNEMPLOYMENT	733,453,221.53	472,156,061.92	789,479,655.00	-	-
7109	SOCIAL PROTECTION N.E.C.	118,384,280.95	73,350,581.54	196,632,266.76	-	-
71091	SOCIAL PROTECTION N.E.C.	118,384,280.95	73,350,581.54	196,632,266.76	-	-

Nasarawa State Government 2025 Approved Budget - Other Non-Debt Recurrent Expenditure by Functional Classification

Code	Function	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
	Total Other Non-Debt Recurrent Expenditure	78,207,766,525.79	39,178,038,912.31	73,761,685,268.56	322,000,000.00	1,510,000,000.00
701	GENERAL PUBLIC SERVICES	40,790,460,252.88	23,864,271,637.04	32,379,321,184.00	-	30,000,000.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	16,879,976,452.88	9,040,936,857.69	15,973,561,184.00	-	25,000,000.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	12,025,145,413.80	7,416,804,512.56	11,403,600,000.00	-	-
70112	FINANCIAL AND FISCAL AFFAIRS	4,854,831,039.08	1,624,132,345.13	4,569,961,184.00	-	25,000,000.00
7013	GENERAL SERVICES	22,683,493,800.00	14,760,165,764.49	15,850,990,000.00	-	-
70131	GENERAL PERSONNEL SERVICES	1,123,215,000.00	218,618,085.59	1,234,810,000.00	-	-
70132	OVERALL PLANNING AND STATISTICAL SERVICES	87,340,000.00	19,456,156.93	107,800,000.00	-	-
70133	OTHER GENERAL SERVICES	21,472,938,800.00	14,522,091,521.97	14,508,380,000.00	-	-
7014	BASIC RESEARCH	323,120,000.00	41,570,907.80	471,700,000.00	-	5,000,000.00
70141	BASIC RESEARCH	323,120,000.00	41,570,907.80	471,700,000.00	-	5,000,000.00
7017	PUBLIC DEBT TRANSACTIONS	73,870,000.00	21,598,107.06	83,070,000.00	-	-
70171	PUBLIC DEBT TRANSACTIONS	73,870,000.00	21,598,107.06	83,070,000.00	-	-
7018	TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	830,000,000.00	-	-	-	-
70181	TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	830,000,000.00	-	-	-	-
703	PUBLIC ORDER AND SAFETY	3,020,411,753.38	1,130,282,810.43	5,354,100,000.00	-	-
7033	LAW COURTS	2,356,611,753.38	833,593,830.17	2,945,100,000.00	-	-
70331	LAW COURTS	2,356,611,753.38	833,593,830.17	2,945,100,000.00	-	-
7036	PUBLIC ORDER AND SAFETY N.E.C.	663,800,000.00	296,688,980.26	2,409,000,000.00	-	-
70361	PUBLIC ORDER AND SAFETY N.E.C.	663,800,000.00	296,688,980.26	2,409,000,000.00	-	-
704	ECONOMIC AFFAIRS	8,737,519,725.06	2,723,817,325.59	7,740,802,880.56	-	50,000,000.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	5,070,615,000.00	1,227,846,804.34	4,116,810,000.00	-	10,000,000.00
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	5,070,615,000.00	1,227,846,804.34	4,116,810,000.00	-	10,000,000.00

7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	2,377,677,000.00	1,094,216,753.18	2,477,768,155.50	-	40,000,000.00
70421	AGRICULTURE	2,377,677,000.00	1,094,216,753.18	2,477,768,155.50	-	40,000,000.00
7043	FUEL AND ENERGY	807,994,725.06	280,768,682.73	603,464,725.06	-	-
70435	ELECTRICITY	807,994,725.06	280,768,682.73	603,464,725.06	-	-
7045	TRANSPORT	328,723,000.00	48,872,496.59	332,400,000.00	-	-
70451	ROAD TRANSPORT	328,723,000.00	48,872,496.59	332,400,000.00	-	-
7046	COMMUNICATION	152,510,000.00	72,112,588.75	210,360,000.00	-	-
70461	COMMUNICATION	152,510,000.00	72,112,588.75	210,360,000.00	-	-
705	ENVIRONMENTAL PROTECTION	919,784,726.86	508,624,360.95	1,337,540,000.00	322,000,000.00	-
7051	WASTE MANAGEMENT	588,804,726.86	384,942,311.68	821,100,000.00	-	-
70511	WASTE MANAGEMENT	588,804,726.86	384,942,311.68	821,100,000.00	-	-
7054	PROTECTION OF BIODIVERSITY AND LANDSCAPE	330,980,000.00	123,682,049.27	516,440,000.00	322,000,000.00	-
70541	PROTECTION OF BIODIVERSITY AND LANDSCAPE	330,980,000.00	123,682,049.27	516,440,000.00	322,000,000.00	-
706	HOUSING AND COMMUNITY AMMENITIES	1,324,360,000.00	380,012,839.09	1,256,890,000.00	-	26,000,000.00
7061	HOUSING DEVELOPMENT	493,880,000.00	188,180,261.05	534,810,000.00	-	-
70611	HOUSING DEVELOPMENT	493,880,000.00	188,180,261.05	534,810,000.00	-	-
7062	COMMUNITY DEVELOPMENT	61,400,000.00	24,888,498.54	52,400,000.00	-	-
70621	COMMUNITY DEVELOPMENT	61,400,000.00	24,888,498.54	52,400,000.00	-	-
7063	WATER SUPPLY	586,700,000.00	39,724,532.31	420,900,000.00	-	26,000,000.00
70631	WATER SUPPLY	586,700,000.00	39,724,532.31	420,900,000.00	-	26,000,000.00
7066	HOUSING AND COMMUNITY AMENITIES N.E.C.	182,380,000.00	127,219,547.19	248,780,000.00	-	-
70661	HOUSING AND COMMUNITY AMENITIES N.E.C.	182,380,000.00	127,219,547.19	248,780,000.00	-	-
707	HEALTH	8,574,296,405.31	4,319,393,359.20	8,407,987,000.00	-	484,000,000.00
7071	MEDICAL PRODUCTS, APPLIANCES, AND EQUIPMENT	2,908,800,000.00	1,461,320,445.95	1,849,500,000.00	-	-
70711	PHARMACEUTICAL PRODUCTS	2,908,800,000.00	1,461,320,445.95	1,849,500,000.00	-	-
7072	OUTPATIENT SERVICES	1,382,200,000.00	765,771,488.61	1,361,150,000.00	-	-
70722	SPECIALIZED MEDICAL SERVICES	1,382,200,000.00	765,771,488.61	1,361,150,000.00	-	-
7073	HOSPITAL SERVICES	2,774,323,012.44	1,723,398,281.30	3,489,879,000.00	-	400,000,000.00
70731	GENERAL HOSPITAL SERVICES	1,754,113,000.00	1,243,159,760.10	1,896,559,000.00	-	-
70733	MEDICAL AND MATERNITY CENTRE SERVICES	1,020,210,012.44	480,238,521.20	1,593,320,000.00	-	400,000,000.00
7074	PUBLIC HEALTH SERVICES	1,508,973,392.87	368,903,143.34	1,707,458,000.00	-	84,000,000.00
70741	PUBLIC HEALTH SERVICES	1,508,973,392.87	368,903,143.34	1,707,458,000.00	-	84,000,000.00
708	RECREATION, CULTURE AND RELIGION	2,428,646,000.00	1,444,934,033.53	2,719,000,000.00	-	92,000,000.00
7081	RECREATIONAL AND SPORTING SERVICES	1,593,180,000.00	1,132,605,409.00	1,539,600,000.00	-	-
70811	RECREATIONAL AND SPORTING SERVICES	1,593,180,000.00	1,132,605,409.00	1,539,600,000.00	-	-
7082	CULTURAL SERVICES	835,466,000.00	312,328,624.53	1,179,400,000.00	-	92,000,000.00
70821	CULTURAL SERVICES	835,466,000.00	312,328,624.53	1,179,400,000.00	-	92,000,000.00
709	EDUCATION	10,263,462,662.30	3,745,948,935.04	11,753,264,204.00	-	793,000,000.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	569,240,000.00	149,432,327.17	514,240,000.00	-	75,000,000.00
70912	PRIMARY EDUCATION	569,240,000.00	149,432,327.17	514,240,000.00	-	75,000,000.00
7092	SECONDARY EDUCATION	282,612,000.00	20,577,826.03	251,112,000.00	-	40,000,000.00
70921	LOWER SECONDARY EDUCATION	282,612,000.00	20,577,826.03	251,112,000.00	-	40,000,000.00
7094	TERTIARY EDUCATION	6,130,017,955.30	2,207,814,683.36	6,138,532,204.00	-	8,000,000.00
70941	FIRST STAGE OF TERTIARY EDUCATION	3,244,617,955.30	1,063,723,955.71	3,329,632,204.00	-	3,000,000.00
70942	SECOND STAGE OF TERTIARY EDUCATION	2,885,400,000.00	1,144,090,727.65	2,808,900,000.00	-	5,000,000.00
7095	EDUCATION NOT DEFINABLE BY LEVEL	2,268,252,707.00	1,158,229,804.99	3,654,300,000.00	-	670,000,000.00
70951	EDUCATION NOT DEFINABLE BY LEVEL	2,268,252,707.00	1,158,229,804.99	3,654,300,000.00	-	670,000,000.00

7096	SUBSIDIARY SERVICES TO EDUCATION	1,013,340,000.00	209,894,293.49	1,195,080,000.00	-	-
70961	SUBSIDIARY SERVICES TO EDUCATION	1,013,340,000.00	209,894,293.49	1,195,080,000.00	-	-
710	SOCIAL PROTECTION	2,148,825,000.00	1,060,753,611.44	2,812,780,000.00	-	35,000,000.00
7101	SICKNESS AND DISABILITY	78,820,000.00	27,612,018.89	104,650,000.00	-	-
71012	DISABILITY	78,820,000.00	27,612,018.89	104,650,000.00	-	-
7102	OLD AGE	583,950,000.00	425,919,479.19	685,030,000.00	-	-
71021	OLD AGE	583,950,000.00	425,919,479.19	685,030,000.00	-	-
7103	SURVIVORS	288,125,000.00	170,525,540.50	670,550,000.00	-	15,000,000.00
71031	SURVIVORS	288,125,000.00	170,525,540.50	670,550,000.00	-	15,000,000.00
7104	FAMILY AND CHILDREN	603,050,000.00	107,096,678.00	489,000,000.00	-	10,000,000.00
71041	FAMILY AND CHILDREN	603,050,000.00	107,096,678.00	489,000,000.00	-	10,000,000.00
7105	UNEMPLOYMENT	120,090,000.00	33,925,813.48	196,150,000.00	-	-
71051	UNEMPLOYMENT	120,090,000.00	33,925,813.48	196,150,000.00	-	-
7109	SOCIAL PROTECTION N.E.C.	474,790,000.00	295,674,081.38	667,400,000.00	-	10,000,000.00
71091	SOCIAL PROTECTION N.E.C.	474,790,000.00	295,674,081.38	667,400,000.00	-	10,000,000.00

Nasarawa State Government 2025 Approved Budget - Debt Service Expenditure by Functional Classification

Code	Function	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
	Total Debt Service Expenditure	9,150,000,000.00	3,703,215,454.34	6,400,000,000.00	-	-
701	GENERAL PUBLIC SERVICES	9,150,000,000.00	3,703,215,454.34	6,400,000,000.00	-	-
7017	PUBLIC DEBT TRANSACTIONS	9,150,000,000.00	3,703,215,454.34	6,400,000,000.00	-	-
70171	PUBLIC DEBT TRANSACTIONS	9,150,000,000.00	3,703,215,454.34	6,400,000,000.00	-	-

Nasarawa State Government 2025 Approved Budget - Capital Expenditure by Functional Classification

Code	Function	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
	Total Capital Expenditure	206,256,774,325.23	56,357,811,897.06	223,700,065,693.48	12,027,000,000.00	190,000,000.00
701	GENERAL PUBLIC SERVICES	9,074,300,000.00	2,226,690,513.49	13,938,402,878.31	-	-
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	3,298,850,000.00	725,226,417.01	5,736,002,878.31	-	-
70111	EXECUTIVE AND LEGISLATIVE ORGANS	1,421,500,000.00	35,205,892.50	3,824,500,000.00	-	-
70112	FINANCIAL AND FISCAL AFFAIRS	1,877,350,000.00	690,020,524.51	1,911,502,878.31	-	-
7013	GENERAL SERVICES	4,910,450,000.00	1,486,779,096.48	5,896,400,000.00	-	-
70131	GENERAL PERSONNEL SERVICES	812,800,000.00	61,966,840.50	876,000,000.00	-	-
70132	OVERALL PLANNING AND STATISTICAL SERVICES	90,000,000.00	20,000,000.00	180,000,000.00	-	-
70133	OTHER GENERAL SERVICES	4,007,650,000.00	1,404,812,255.98	4,840,400,000.00	-	-
7014	BASIC RESEARCH	809,000,000.00	-	2,213,000,000.00	-	-
70141	BASIC RESEARCH	809,000,000.00	-	2,213,000,000.00	-	-
7017	PUBLIC DEBT TRANSACTIONS	56,000,000.00	14,685,000.00	93,000,000.00	-	-
70171	PUBLIC DEBT TRANSACTIONS	56,000,000.00	14,685,000.00	93,000,000.00	-	-
703	PUBLIC ORDER AND SAFETY	4,135,900,000.00	252,380,782.30	6,765,450,000.00	-	-
7032	FIRE PROTECTION SERVICES	262,000,000.00	10,000,000.00	637,700,000.00	-	-
70321	FIRE PROTECTION SERVICES	262,000,000.00	10,000,000.00	637,700,000.00	-	-
7033	LAW COURTS	1,548,400,000.00	231,540,982.30	1,937,900,000.00	-	-
70331	LAW COURTS	1,548,400,000.00	231,540,982.30	1,937,900,000.00	-	-
7036	PUBLIC ORDER AND SAFETY N.E.C.	2,325,500,000.00	10,839,800.00	4,189,850,000.00	-	-
70361	PUBLIC ORDER AND SAFETY N.E.C.	2,325,500,000.00	10,839,800.00	4,189,850,000.00	-	-

704	ECONOMIC AFFAIRS	83,075,727,384.33	35,661,066,414.37	71,974,716,996.00	-	-
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	11,544,700,000.00	2,128,130,045.33	19,416,833,996.00	-	-
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	11,544,700,000.00	2,128,130,045.33	19,416,833,996.00	-	-
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	23,363,957,582.00	15,046,429,124.30	16,322,900,000.00	-	-
70421	AGRICULTURE	23,363,957,582.00	15,046,429,124.30	16,322,900,000.00	-	-
7043	FUEL AND ENERGY	6,153,700,000.00	1,915,254,752.95	5,160,483,000.00	-	-
70435	ELECTRICITY	5,693,700,000.00	1,730,300,432.50	3,586,649,000.00	-	-
70436	NON ELECTRIC ENERGY	460,000,000.00	184,954,320.45	1,573,834,000.00	-	-
7045	TRANSPORT	41,822,369,802.33	16,566,479,341.79	24,550,000,000.00	-	-
70451	ROAD TRANSPORT	41,822,369,802.33	16,566,479,341.79	24,550,000,000.00	-	-
7046	COMMUNICATION	151,000,000.00	-	301,000,000.00	-	-
70461	COMMUNICATION	151,000,000.00	-	301,000,000.00	-	-
7047	OTHER INDUSTRIES	40,000,000.00	4,773,150.00	6,223,500,000.00	-	-
70473	TOURISM	40,000,000.00	4,773,150.00	6,223,500,000.00	-	-
705	ENVIRONMENTAL PROTECTION	4,487,311,600.00	334,841,665.20	13,973,500,000.00	12,015,000,000.00	-
7051	WASTE MANAGEMENT	756,811,600.00	129,931,400.00	1,140,000,000.00	-	-
70511	WASTE MANAGEMENT	756,811,600.00	129,931,400.00	1,140,000,000.00	-	-
7054	PROTECTION OF BIODIVERSITYAND LANDSCAPE	3,730,500,000.00	204,910,265.20	12,833,500,000.00	12,015,000,000.00	-
70541	PROTECTION OF BIODIVERSITY AND LANDSCAPE	3,730,500,000.00	204,910,265.20	12,833,500,000.00	12,015,000,000.00	-
706	HOUSING AND COMMUNITY AMMENITIES	71,934,708,480.34	10,013,027,354.16	42,029,055,515.22	-	190,000,000.00
7061	HOUSING DEVELOPMENT	3,770,000,000.00	2,463,002,359.63	3,400,000,000.00	-	-
70611	HOUSING DEVELOPMENT	3,770,000,000.00	2,463,002,359.63	3,400,000,000.00	-	-
7062	COMMUNITY DEVELOPMENT	41,643,500,000.00	1,950,277,863.00	6,893,055,515.22	-	-
70621	COMMUNITY DEVELOPMENT	41,643,500,000.00	1,950,277,863.00	6,893,055,515.22	-	-
7063	WATER SUPPLY	4,053,500,000.00	1,187,852,329.19	5,530,000,000.00	-	190,000,000.00
70631	WATER SUPPLY	4,053,500,000.00	1,187,852,329.19	5,530,000,000.00	-	190,000,000.00
7064	STREET LIGHTING	7,000,000.00	1,045,800.00	7,000,000.00	-	-
70641	STREET LIGHTING	7,000,000.00	1,045,800.00	7,000,000.00	-	-
7066	HOUSING AND COMMUNITY AMENITIES N.E.C.	22,460,708,480.34	4,410,849,002.34	26,199,000,000.00	-	-
70661	HOUSING AND COMMUNITY AMENITIES N.E.C.	22,460,708,480.34	4,410,849,002.34	26,199,000,000.00	-	-
707	HEALTH	9,937,250,000.00	1,438,409,248.87	12,228,750,000.00	12,000,000.00	-
7071	MEDICAL PRODUCTS, APPLIANCES, AND EQUIPMENT	2,566,000,000.00	444,162,898.52	1,356,500,000.00	12,000,000.00	-
70711	PHARMACEUTICAL PRODUCTS	711,000,000.00	70,400,764.00	805,500,000.00	12,000,000.00	-
70712	OTHER MEDICAL PRODUCTS	1,855,000,000.00	373,762,134.52	551,000,000.00	-	-
7072	OUTPATIENT SERVICES	2,065,000,000.00	203,313,741.30	1,600,000,000.00	-	-
70721	GENERAL MEDICAL SERVICES	400,000,000.00	-	635,000,000.00	-	-
70722	SPECIALIZED MEDICAL SERVICES	1,665,000,000.00	203,313,741.30	965,000,000.00	-	-
7073	HOSPITAL SERVICES	3,945,000,000.00	662,163,507.66	7,138,000,000.00	-	-
70731	GENERAL HOSPITAL SERVICES	2,775,000,000.00	662,163,507.66	2,978,000,000.00	-	-
70733	MEDICAL AND MATERNITY CENTRE SERVICES	1,170,000,000.00	-	4,160,000,000.00	-	-
7074	PUBLIC HEALTH SERVICES	1,361,250,000.00	128,769,101.39	2,134,250,000.00	-	-
70741	PUBLIC HEALTH SERVICES	1,361,250,000.00	128,769,101.39	2,134,250,000.00	-	-
708	RECREATION, CULTURE AND RELIGION	4,690,700,000.00	448,436,960.18	19,074,562,325.00	-	-
7081	RECREATIONAL AND SPORTING SERVICES	2,371,000,000.00	169,631,727.00	8,724,562,325.00	-	-
70811	RECREATIONAL AND SPORTING SERVICES	2,371,000,000.00	169,631,727.00	8,724,562,325.00	-	-
7082	CULTURAL SERVICES	2,319,700,000.00	278,805,233.18	10,350,000,000.00	-	-

70821	CULTURAL SERVICES	2,319,700,000.00	278,805,233.18	10,350,000,000.00	-	-
709	EDUCATION	17,272,276,860.56	5,949,755,458.49	37,746,527,978.95	-	-
7091	PRE-PRIMARY AND PRIMARY EDUCATION	4,502,190,978.94	2,550,848,068.19	10,040,190,978.95	-	-
70912	PRIMARY EDUCATION	4,502,190,978.94	2,550,848,068.19	10,040,190,978.95	-	-
7092	SECONDARY EDUCATION	220,500,000.00	24,361,000.00	225,500,000.00	-	-
70921	LOWER SECONDARY EDUCATION	220,500,000.00	24,361,000.00	220,500,000.00	-	-
70922	UPPER-SECONDARY EDUCATION	-	-	5,000,000.00	-	-
7094	TERTIARY EDUCATION	9,674,718,582.68	3,055,471,649.97	12,488,317,000.00	-	-
70941	FIRST STAGE OF TERTIARY EDUCATION	6,809,718,582.68	1,471,792,631.35	8,723,317,000.00	-	-
70942	SECOND STAGE OF TERTIARY EDUCATION	2,865,000,000.00	1,583,679,018.62	3,765,000,000.00	-	-
7095	EDUCATION NOT DEFINABLE BY LEVEL	2,419,867,298.94	311,182,115.33	13,798,000,000.00	-	-
70951	EDUCATION NOT DEFINABLE BY LEVEL	2,419,867,298.94	311,182,115.33	13,798,000,000.00	-	-
7096	SUBSIDIARY SERVICES TO EDUCATION	435,000,000.00	7,892,625.00	1,124,520,000.00	-	-
70961	SUBSIDIARY SERVICES TO EDUCATION	435,000,000.00	7,892,625.00	1,124,520,000.00	-	-
7097	R & D EDUCATION	-	-	50,000,000.00	-	-
70971	R & D EDUCATION	-	-	50,000,000.00	-	-
7098	EDUCATION N.E.C.	20,000,000.00	-	20,000,000.00	-	-
70981	EDUCATION N.E.C.	20,000,000.00	-	20,000,000.00	-	-
710	SOCIAL PROTECTION	1,648,600,000.00	33,203,500.00	5,969,100,000.00	-	-
7101	SICKNESS AND DISABILITY	84,800,000.00	6,000,000.00	96,800,000.00	-	-
71012	DISABILITY	84,800,000.00	6,000,000.00	96,800,000.00	-	-
7102	OLD AGE	90,000,000.00	-	130,500,000.00	-	-
71021	OLD AGE	90,000,000.00	-	130,500,000.00	-	-
7103	SURVIVORS	518,050,000.00	4,000,000.00	3,061,500,000.00	-	-
71031	SURVIVORS	518,050,000.00	4,000,000.00	3,061,500,000.00	-	-
7104	FAMILY AND CHILDREN	553,000,000.00	1,000,000.00	816,000,000.00	-	-
71041	FAMILY AND CHILDREN	553,000,000.00	1,000,000.00	816,000,000.00	-	-
7105	UNEMPLOYMENT	204,000,000.00	9,576,000.00	677,700,000.00	-	-
71051	UNEMPLOYMENT	204,000,000.00	9,576,000.00	677,700,000.00	-	-
7109	SOCIAL PROTECTION N.E.C.	198,750,000.00	12,627,500.00	1,186,600,000.00	-	-
71091	SOCIAL PROTECTION N.E.C.	198,750,000.00	12,627,500.00	1,186,600,000.00	-	-

Nasarawa State Government 2025 Approved Budget - Total Expenditure by Location

Code	Location	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
125	NASARAWA STATE	356,566,850,098.37	135,076,174,009.56	384,317,843,592.03	12,349,000,000.00	1,700,000,000.00
1251	NASARAWA NORTH	13,272,658,831.67	6,353,779,572.16	23,143,242,607.26	-	-
12510100	AKWANGA	12,567,467,532.73	6,075,143,712.53	17,299,685,533.57	-	-
12511000	NASSARAWA- EGGON	583,380,000.00	249,404,598.71	1,775,218,536.84	-	-
12511300	WAMBA	121,811,298.94	29,231,260.92	4,068,338,536.84	-	-
1252	NASARAWA SOUTH	64,770,438,290.31	19,569,989,057.26	86,047,526,337.10	4,812,000,000.00	62,000,000.00
12520200	AWE	1,022,400,000.00	878,809,902.21	4,488,738,536.84	-	-
12520300	DOMA	723,565,000.00	59,203,385.32	3,101,782,203.51	1,200,000,000.00	-
12520500	KEANA	1,708,070,000.00	1,115,929,916.26	2,829,298,536.84	-	-
12520800	LAFIA	61,142,185,290.31	17,487,315,577.55	74,294,818,523.07	3,612,000,000.00	62,000,000.00
12521100	OBI	174,218,000.00	28,730,275.92	1,332,888,536.84	-	-
1253	NASARAWA WEST	25,575,373,292.74	7,319,575,547.28	32,525,989,155.30	-	8,000,000.00

12530400	KARU	8,709,733,362.21	358,600,509.50	9,763,490,116.62	-	-
12530600	KEFFI	16,100,119,930.53	6,807,367,289.89	18,460,383,428.15	-	8,000,000.00
12530700	KOKONA	400,761,000.00	61,298,663.53	1,749,388,536.84	-	-
12530900	NASARAWA	294,969,000.00	66,004,298.23	1,045,138,536.84	-	-
12531200	TOTO	69,790,000.00	26,304,786.13	1,507,588,536.84	-	-
1254	OTHER	252,948,379,683.65	101,832,829,832.86	242,601,085,492.37	7,537,000,000.00	1,630,000,000.00
12541400	STATE WIDE	252,948,379,683.65	101,832,829,832.86	242,601,085,492.37	7,537,000,000.00	1,630,000,000.00

Nasarawa State Government 2025 Approved Budget - Personnel Expenditure by Location

Code	Location	2024 Final Budget	2024 Performance January to October	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
125	NASARAWA STATE	62,952,309,247.35	35,837,107,745.85	80,306,092,630.00	150,000,000.00	80,456,092,630.00
1251	NASARAWA NORTH	3,155,436,996.73	1,768,375,365.49	3,231,086,996.73	-	3,231,086,996.73
12510100	AKWANGA	3,149,586,996.73	1,764,035,365.49	3,218,086,996.73	-	3,218,086,996.73
12511000	NASSARAWA- EGGON	3,300,000.00	2,440,000.00	7,000,000.00	-	7,000,000.00
12511300	WAMBA	2,550,000.00	1,900,000.00	6,000,000.00	-	6,000,000.00
1252	NASARAWA SOUTH	8,960,872,603.88	5,574,978,116.44	10,294,049,863.36	-	10,294,049,863.36
12520200	AWE	2,500,000.00	1,865,000.00	8,000,000.00	-	8,000,000.00
12520300	DOMA	17,430,000.00	11,946,409.63	35,818,666.67	-	35,818,666.67
12520500	KEANA	3,000,000.00	2,252,000.00	6,000,000.00	-	6,000,000.00
12520800	LAFIA	8,935,642,603.88	5,557,292,706.81	10,239,231,196.70	-	10,239,231,196.70
12521100	OBI	2,300,000.00	1,622,000.00	5,000,000.00	-	5,000,000.00
1253	NASARAWA WEST	7,006,022,731.19	3,873,677,543.15	7,737,728,342.09	-	7,737,728,342.09
12530400	KARU	17,158,362.21	4,500,000.00	78,357,979.78	-	78,357,979.78
12530600	KEFFI	6,975,964,368.98	3,859,620,543.15	7,632,370,362.31	-	7,632,370,362.31
12530700	KOKONA	3,300,000.00	2,235,000.00	6,000,000.00	-	6,000,000.00
12530900	NASARAWA	5,600,000.00	4,360,000.00	13,000,000.00	-	13,000,000.00
12531200	TOTO	4,000,000.00	2,962,000.00	8,000,000.00	-	8,000,000.00
1254	OTHER	43,829,976,915.55	24,620,076,720.77	59,043,227,427.81	150,000,000.00	59,193,227,427.81
12541400	STATE WIDE	43,829,976,915.55	24,620,076,720.77	59,043,227,427.81	150,000,000.00	59,193,227,427.81

Nasarawa State Government 2025 Approved Budget - Other Non-Debt Recurrent Expenditure by Location

Code	Location	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
125	NASARAWA STATE	78,207,766,525.79	39,178,038,912.31	73,761,685,268.56	322,000,000.00	1,510,000,000.00
1251	NASARAWA NORTH	984,180,000.00	443,251,400.53	985,390,000.00	-	-
12510100	AKWANGA	897,400,000.00	378,820,703.76	891,010,000.00	-	-
12511000	NASSARAWA- EGGON	50,080,000.00	37,099,435.85	52,630,000.00	-	-
12511300	WAMBA	36,700,000.00	27,331,260.92	41,750,000.00	-	-
1252	NASARAWA SOUTH	4,056,213,751.30	1,532,348,398.10	4,268,425,000.00	-	62,000,000.00
12520200	AWE	37,900,000.00	18,515,185.45	45,150,000.00	-	-
12520300	DOMA	59,435,000.00	47,256,975.69	63,375,000.00	-	-
12520500	KEANA	21,270,000.00	16,923,753.26	22,710,000.00	-	-
12520800	LAFIA	3,903,190,751.30	1,422,544,207.78	4,102,890,000.00	-	62,000,000.00
12521100	OBI	34,418,000.00	27,108,275.92	34,300,000.00	-	-
1253	NASARAWA WEST	3,415,732,204.00	1,449,050,305.29	3,712,682,204.00	-	8,000,000.00
12530400	KARU	152,075,000.00	81,227,402.10	391,200,000.00	-	-
12530600	KEFFI	3,129,037,204.00	1,263,772,155.30	3,173,132,204.00	-	8,000,000.00

12530700	KOKONA	22,461,000.00	19,063,663.53	22,800,000.00	-	-
12530900	NASARAWA	81,369,000.00	61,644,298.23	86,550,000.00	-	-
12531200	TOTO	30,790,000.00	23,342,786.13	39,000,000.00	-	-
1254	OTHER	69,751,640,570.49	35,753,388,808.39	64,795,188,064.56	322,000,000.00	1,440,000,000.00
12541400	STATE WIDE	69,751,640,570.49	35,753,388,808.39	64,795,188,064.56	322,000,000.00	1,440,000,000.00

Nasarawa State Government 2025 Approved Budget - Debt Service Expenditure by Location

Code	Location	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
125	NASARAWA STATE	9,150,000,000.00	3,703,215,454.34	6,400,000,000.00	-	-
1254	OTHER	9,150,000,000.00	3,703,215,454.34	6,400,000,000.00	-	-
12541400	STATE WIDE	9,150,000,000.00	3,703,215,454.34	6,400,000,000.00	-	-

Nasarawa State Government 2025 Approved Budget - Capital Expenditure by Location

Code	Location	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
125	NASARAWA STATE	206,256,774,325.23	56,357,811,897.06	223,700,065,693.48	12,027,000,000.00	190,000,000.00
1251	NASARAWA NORTH	9,133,041,834.94	4,142,152,806.14	18,926,765,610.53	-	-
12510100	AKWANGA	8,520,480,536.00	3,932,287,643.28	13,190,588,536.84	-	-
12511000	NASSARAWA- EGGON	530,000,000.00	209,865,162.86	1,715,588,536.84	-	-
12511300	WAMBA	82,561,298.94	-	4,020,588,536.84	-	-
1252	NASARAWA SOUTH	51,753,351,935.13	12,462,662,542.72	71,485,051,473.74	4,812,000,000.00	-
12520200	AWE	982,000,000.00	858,429,716.76	4,435,588,536.84	-	-
12520300	DOMA	646,700,000.00	-	3,002,588,536.84	1,200,000,000.00	-
12520500	KEANA	1,683,800,000.00	1,096,754,163.00	2,800,588,536.84	-	-
12520800	LAFIA	48,303,351,935.13	10,507,478,662.96	59,952,697,326.37	3,612,000,000.00	-
12521100	OBI	137,500,000.00	-	1,293,588,536.84	-	-
1253	NASARAWA WEST	15,153,618,357.55	1,996,847,698.84	21,075,578,609.21	-	-
12530400	KARU	8,540,500,000.00	272,873,107.40	9,293,932,136.84	-	-
12530600	KEFFI	5,995,118,357.55	1,683,974,591.44	7,654,880,861.84	-	-
12530700	KOKONA	375,000,000.00	40,000,000.00	1,720,588,536.84	-	-
12530900	NASARAWA	208,000,000.00	-	945,588,536.84	-	-
12531200	TOTO	35,000,000.00	-	1,460,588,536.84	-	-
1254	OTHER	130,216,762,197.61	37,756,148,849.36	112,212,670,000.00	7,215,000,000.00	190,000,000.00
12541400	STATE WIDE	130,216,762,197.61	37,756,148,849.36	112,212,670,000.00	7,215,000,000.00	190,000,000.00

Nasarawa State Government 2025 Approved Budget - Total Expenditure by Programme (Sector, Objective and Programme)

Code	Location	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
	<i>Total Expenditure</i>	<i>356,566,850,098.37</i>	<i>135,076,174,009.56</i>	<i>384,317,843,592.03</i>	<i>12,349,000,000.00</i>	<i>1,700,000,000.00</i>
01	Agriculture	29,240,005,610.80	16,751,521,820.75	27,869,055,091.45	-	40,000,000.00
0101	Effective governance of the Agriculture Sector	2,941,328,028.80	1,044,031,676.46	3,642,815,091.45	-	25,000,000.00
010101	Legal, policy, regulations and standards, guidelines and protocols development and reviews	1,867,738,028.80	592,996,881.42	2,457,545,091.45	-	25,000,000.00
010102	Agriculture sector coordination mechanisms	1,073,590,000.00	451,034,795.04	1,185,270,000.00	-	-
0102	Development of the livestock value chain	665,000,000.00	209,191,831.00	374,000,000.00	-	15,000,000.00
010202	Meat processing and marketing	420,000,000.00	29,788,611.00	80,000,000.00	-	-
010203	Poultry, pig, and micro livestock production	110,000,000.00	98,500,000.00	25,000,000.00	-	-

010204	Dairy development	5,000,000.00	4,000,000.00	10,000,000.00	-	-
010205	Animal health and livestock diseases management	90,000,000.00	46,903,220.00	219,000,000.00	-	15,000,000.00
010206	Livestock feeds development	40,000,000.00	30,000,000.00	40,000,000.00	-	-
0103	Enhancement of food production and productivity	1,905,000,000.00	834,344,287.05	8,807,640,000.00	-	-
010301	Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	25,000,000.00	45,000,000.00	734,640,000.00	-	-
010302	Intensive crop and vegetable production (irrigation, crop diversification etc.)	1,080,000,000.00	134,120,000.00	7,003,000,000.00	-	-
010303	Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	800,000,000.00	655,224,287.05	1,070,000,000.00	-	-
0104	Reduction of post-harvest losses	125,000,000.00	77,225,000.00	250,000,000.00	-	-
010401	Modern technology for post-harvest storage and value addition	-	-	100,000,000.00	-	-
010402	Buffer stocking and commodity warehousing	100,000,000.00	52,230,000.00	100,000,000.00	-	-
010404	Agricultural produce and quality control	25,000,000.00	24,995,000.00	50,000,000.00	-	-
0105	Enhancement of fisheries resources development (aquaculture, marine, inland, artisanal)	-	-	160,000,000.00	-	-
010501	Commercial aquaculture development (fish production, feed mills development, fishing inputs etc.)	-	-	100,000,000.00	-	-
010503	Fish processing and post-harvest management	-	-	60,000,000.00	-	-
0106	Promotion of forest resource conservation and preservation of biodiversity	2,894,000,000.00	197,328,685.00	319,000,000.00	-	-
010601	Forest regeneration and conservation	48,000,000.00	33,000,000.00	119,000,000.00	-	-
010602	Eco-tourism development	2,846,000,000.00	164,328,685.00	200,000,000.00	-	-
0107	Promotion of enabling environment for increased agricultural development	20,709,677,582.00	14,389,400,341.24	14,315,600,000.00	-	-
010701	Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures)	20,426,847,582.00	14,271,125,791.24	13,908,500,000.00	-	-
010702	Youth and women In agriculture empowerment & smallholder agricultural credit strengthening	20,000,000.00	20,000,000.00	30,000,000.00	-	-
010703	Agricultural data and statistic management and institutionalisation of information and communication technology (ICT)	107,330,000.00	16,056,500.00	119,400,000.00	-	-
010704	Adaptive research, unified and all-inclusive extension services delivery	11,400,000.00	10,000,000.00	16,500,000.00	-	-
010705	Public Private Partnerships (corporate private sector, NGOs, donors & development partners, farmers organizations)	2,000,000.00	1,973,000.00	45,000,000.00	-	-
010706	Capacity building for stakeholders and professional human resources development	142,100,000.00	70,245,050.00	196,200,000.00	-	-
02	Societal Re-orientation	3,844,888,132.63	933,026,526.36	18,070,332,266.76	-	10,000,000.00
0210	Societal Re-orientation - General	3,844,888,132.63	933,026,526.36	18,070,332,266.76	-	10,000,000.00
021001	Societal Re-orientation - General	3,844,888,132.63	933,026,526.36	18,070,332,266.76	-	10,000,000.00
03	Poverty Alleviation	1,835,910,704.44	664,194,248.76	5,056,847,215.57	-	-
0310	Poverty Alleviation - General	1,835,910,704.44	664,194,248.76	5,056,847,215.57	-	-
031001	Poverty Alleviation - General	1,835,910,704.44	664,194,248.76	5,056,847,215.57	-	-
04	Health	29,812,867,976.34	11,877,997,469.79	36,131,733,963.03	12,000,000.00	629,000,000.00
0401	Effective governance of the health system	18,011,394,460.25	8,783,283,020.09	19,993,482,467.09	-	84,000,000.00
040101	Legal, policy, regulations and standards, guidelines and protocols development and reviews	4,514,470,246.62	809,388,624.24	3,695,090,420.16	-	84,000,000.00
040102	Human and institutional capacity performance management	13,496,924,213.63	7,973,894,395.85	16,298,392,046.93	-	-
0402	Community engagement and participation in health	1,180,000,000.00	-	4,170,000,000.00	-	-

040201	Community interventions	480,000,000.00	-	970,000,000.00	-	-
040202	Community structures	700,000,000.00	-	3,200,000,000.00	-	-
0403	Enhancement of the delivery of Essential Package of Health Services (EPHS) to all citizens	726,456,132.02	144,456,625.00	812,000,000.00	-	545,000,000.00
040304	Communicable diseases	3,456,132.02	467,000.00	4,000,000.00	-	-
040306	Nutrition	721,000,000.00	143,989,625.00	806,000,000.00	-	545,000,000.00
040307	Emergency services	2,000,000.00	-	2,000,000.00	-	-
0404	Provision of the right number and right skill mix of competent, motivated, and productive Human Resources for Health (HRH)	810,000,000.00	76,682,611.82	1,718,000,000.00	-	-
040401	Pre-service training	810,000,000.00	76,682,611.82	1,718,000,000.00	-	-
0405	Provision of adequate and modern health infrastructure for health services delivery	3,601,210,012.44	866,528,441.11	3,572,320,000.00	-	-
040501	Functional health facilities	3,595,410,012.44	861,763,861.33	3,388,520,000.00	-	-
040503	Facility electrification, water and sanitation	5,800,000.00	4,764,579.78	183,800,000.00	-	-
0406	Provision of quality, affordable, available, and safe medicines, vaccines, and other health commodities	3,787,223,146.25	1,552,353,450.45	2,817,090,000.00	12,000,000.00	-
040601	Sustainable drug supply	3,787,223,146.25	1,552,353,450.45	2,817,090,000.00	12,000,000.00	-
0407	Evidence generation and utilisation	405,000,000.00	-	640,000,000.00	-	-
040703	Research and development (Institutional Review Board, Clinical Trials)	400,000,000.00	-	635,000,000.00	-	-
040704	Monitoring and Evaluation (M&E)	5,000,000.00	-	5,000,000.00	-	-
0408	Institution and maintenance of a responsive public health emergency preparedness system	199,379,865.38	18,642,351.50	235,596,666.67	-	-
040801	Integrated national disease surveillance	199,379,865.38	18,642,351.50	235,596,666.67	-	-
0409	Provision of universal health coverage and financial risk protection for citizens	1,091,704,360.00	435,915,969.82	2,172,744,829.28	-	-
040902	Mobilising employers' contributions to the State Social Health Insurance Scheme	1,091,704,360.00	435,915,969.82	2,172,744,829.28	-	-
0410	Health Sector Expenditures Not Elsewhere Classified	500,000.00	135,000.00	500,000.00	-	-
041001	Health Not Elsewhere Classified	500,000.00	135,000.00	500,000.00	-	-
05	Education	50,515,798,210.51	24,392,401,475.87	78,252,723,352.20	20,000,000.00	768,000,000.00
0501	Effective governance of the education system	34,732,064,088.44	17,803,872,677.30	39,610,175,018.76	-	28,000,000.00
050102	Human and institutional capacity performance management	33,900,564,088.44	17,672,319,347.30	38,127,475,018.76	-	28,000,000.00
050103	Education sector coordination mechanisms	330,000,000.00	24,816,900.00	445,000,000.00	-	-
050104	Integrated supportive supervision	501,500,000.00	106,736,430.00	1,037,700,000.00	-	-
0502	Increase in access, retention, and completion rate at all levels	811,981,653.55	715,219,189.65	1,612,681,653.55	20,000,000.00	740,000,000.00
050201	Early Childhood Care, Development and Education (ECCDE)	513,481,653.55	138,817,911.15	498,481,653.55	-	10,000,000.00
050202	Advocacy and sensitization	173,500,000.00	55,301,586.00	314,200,000.00	20,000,000.00	80,000,000.00
050203	School feeding	5,000,000.00	518,099,692.50	650,000,000.00	-	650,000,000.00
050206	Tertiary institutions' new courses accreditation	120,000,000.00	3,000,000.00	150,000,000.00	-	-
0503	Equity and inclusiveness in the provision of educational services	1,090,750,952.80	199,163,336.52	1,195,432,000.00	-	-
050302	Special education	1,077,750,952.80	199,163,336.52	1,182,432,000.00	-	-
050303	Nomadic and migrants' education	13,000,000.00	-	13,000,000.00	-	-
0504	Improved quality of teaching and learning outcomes	202,220,655.16	44,410,286.73	1,845,291,209.95	-	-
050402	Instructional and learning materials	92,506,000.00	-	452,500,000.00	-	-
050405	Teachers' recruitment and deployment	89,714,655.16	36,740,086.73	92,791,209.95	-	-

050406	School examination and MLA	20,000,000.00	7,670,200.00	1,300,000,000.00	-	-
0505	Adequate infrastructure at all levels	12,999,780,860.56	5,584,687,154.94	32,527,680,469.95	-	-
050501	Schools' infrastructure construction and rehabilitation	12,196,270,860.56	5,454,564,023.69	31,341,787,978.95	-	-
050502	Furnishing	416,500,000.00	50,645,599.29	496,320,000.00	-	-
050503	Libraries and laboratories	366,510,000.00	79,477,531.96	668,572,491.00	-	-
050504	Water, sanitation and hygiene	20,000,000.00	-	20,000,000.00	-	-
050505	School safety	500,000.00	-	1,000,000.00	-	-
0506	Improved education information management system (EIMS)	679,000,000.00	45,048,830.73	1,461,463,000.00	-	-
050601	ICT equipment, software and expertise	569,000,000.00	43,048,830.73	1,168,843,000.00	-	-
050602	Research and development	5,000,000.00	2,000,000.00	23,970,000.00	-	-
050603	Data and data management	105,000,000.00	-	268,650,000.00	-	-
06	Housing and Urban Development	94,145,433,258.75	22,061,197,807.74	62,377,013,032.28	-	-
0610	Housing and Urban Development - General	94,145,433,258.75	22,061,197,807.74	62,377,013,032.28	-	-
061001	Housing and Urban Development - General	94,145,433,258.75	22,061,197,807.74	62,377,013,032.28	-	-
07	Gender	1,192,379,540.84	151,219,176.40	1,408,993,329.07	-	10,000,000.00
0710	Gender - General	1,192,379,540.84	151,219,176.40	1,408,993,329.07	-	10,000,000.00
071001	Gender - General	1,192,379,540.84	151,219,176.40	1,408,993,329.07	-	10,000,000.00
08	Youth	5,362,606,218.62	2,013,750,173.09	10,767,184,026.63	-	-
0810	Youth - General	5,362,606,218.62	2,013,750,173.09	10,767,184,026.63	-	-
081001	Youth - General	5,362,606,218.62	2,013,750,173.09	10,767,184,026.63	-	-
09	Environmental Improvement	2,731,028,639.25	863,452,197.49	4,011,732,473.36	-	-
0910	Environmental Improvement - General	2,731,028,639.25	863,452,197.49	4,011,732,473.36	-	-
091001	Environmental Improvement - General	2,731,028,639.25	863,452,197.49	4,011,732,473.36	-	-
10	Water Resources and Rural Development	4,638,466,431.89	1,313,582,363.23	5,568,552,255.09	-	216,000,000.00
1010	Water Resources and Rural Deve - General	4,638,466,431.89	1,313,582,363.23	5,568,552,255.09	-	216,000,000.00
101001	Water Resources and Rural Deve - General	4,638,466,431.89	1,313,582,363.23	5,568,552,255.09	-	216,000,000.00
11	Information Communication and Technology	2,570,500,135.54	1,015,247,403.09	3,694,572,334.88	-	12,000,000.00
1110	Information Communication and Technology - General	2,570,500,135.54	1,015,247,403.09	3,694,572,334.88	-	12,000,000.00
111001	Information Communication and Technology - General	2,570,500,135.54	1,015,247,403.09	3,694,572,334.88	-	12,000,000.00
12	Growing the Private Sector	7,149,407,575.56	744,789,928.47	4,895,983,792.21	-	-
1210	Growing the Private Sector - General	7,149,407,575.56	744,789,928.47	4,895,983,792.21	-	-
121001	Growing the Private Sector - General	7,149,407,575.56	744,789,928.47	4,895,983,792.21	-	-
13	Reform of Government and Governance	94,956,642,923.92	46,147,554,544.75	97,260,990,049.47	-	15,000,000.00
1310	Reform of Government and Governance - General	94,956,642,923.92	46,147,554,544.75	97,260,990,049.47	-	15,000,000.00
131001	Reform of Government and Governance - General	94,956,642,923.92	46,147,554,544.75	97,260,990,049.47	-	15,000,000.00
14	Power	6,238,290,369.06	2,004,196,780.86	4,972,401,149.62	-	-
1410	Power - General	6,238,290,369.06	2,004,196,780.86	4,972,401,149.62	-	-
141001	Power - General	6,238,290,369.06	2,004,196,780.86	4,972,401,149.62	-	-
17	Road	18,771,124,370.22	3,905,836,071.36	11,290,729,260.41	-	-
1710	Road - General	18,771,124,370.22	3,905,836,071.36	11,290,729,260.41	-	-
171001	Road - General	18,771,124,370.22	3,905,836,071.36	11,290,729,260.41	-	-
20	CLIMATE CHANGE	3,561,500,000.00	236,206,021.55	12,689,000,000.00	12,317,000,000.00	-
2010	CLIMATE CHANGE - General	3,561,500,000.00	236,206,021.55	12,689,000,000.00	12,317,000,000.00	-
201001	CLIMATE CHANGE - General	3,561,500,000.00	236,206,021.55	12,689,000,000.00	12,317,000,000.00	-

Nasarawa State Government 2025 Approved Budget - Personnel Expenditure by Programme (Sector, Objective and Programme)

Code	Location	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
	Total Personnel Expenditure	62,952,309,247.35	35,837,107,745.85	80,456,092,630.00	-	-
01	Agriculture	1,213,021,028.80	506,072,943.27	1,871,786,935.95	-	-
0101	Effective governance of the Agriculture Sector	1,213,021,028.80	506,072,943.27	1,871,786,935.95	-	-
010101	Legal, policy, regulations and standards, guidelines and protocols development and reviews	1,213,021,028.80	506,072,943.27	1,871,786,935.95	-	-
02	Societal Re-orientation	118,148,132.63	73,350,581.54	200,632,266.76	-	-
0210	Societal Re-orientation - General	118,148,132.63	73,350,581.54	200,632,266.76	-	-
021001	Societal Re-orientation - General	118,148,132.63	73,350,581.54	200,632,266.76	-	-
03	Poverty Alleviation	189,665,704.44	34,550,810.18	222,983,219.57	-	-
0310	Poverty Alleviation - General	189,665,704.44	34,550,810.18	222,983,219.57	-	-
031001	Poverty Alleviation - General	189,665,704.44	34,550,810.18	222,983,219.57	-	-
04	Health	11,524,821,571.03	6,379,344,953.95	14,849,496,963.03	-	-
0401	Effective governance of the health system	10,590,631,213.63	6,000,242,083.91	13,333,493,467.09	-	-
040101	Legal, policy, regulations and standards, guidelines and protocols development and reviews	49,920,000.00	23,666,585.27	129,960,420.16	-	-
040102	Human and institutional capacity performance management	10,540,711,213.63	5,976,575,498.64	13,203,533,046.93	-	-
0403	Enhancement of the delivery of Essential Package of Health Services (EPHS) to all citizens	3,456,132.02	467,000.00	4,000,000.00	-	-
040304	Communicable diseases	3,456,132.02	467,000.00	4,000,000.00	-	-
0408	Institution and maintenance of a responsive public health emergency preparedness system	24,279,865.38	7,030,000.00	18,746,666.67	-	-
040801	Integrated national disease surveillance	24,279,865.38	7,030,000.00	18,746,666.67	-	-
0409	Provision of universal health coverage and financial risk protection for citizens	906,454,360.00	371,605,870.04	1,493,256,829.28	-	-
040902	Mobilising employers' contributions to the State Social Health Insurance Scheme	906,454,360.00	371,605,870.04	1,493,256,829.28	-	-
05	Education	25,789,358,687.65	14,806,309,193.66	29,574,748,169.26	-	-
0501	Effective governance of the education system	25,688,093,426.14	14,797,485,155.95	29,412,342,814.76	-	-
050102	Human and institutional capacity performance management	25,688,093,426.14	14,797,485,155.95	29,412,342,814.76	-	-
0502	Increase in access, retention, and completion rate at all levels	69,241,653.55	385,583.98	69,241,653.55	-	-
050201	Early Childhood Care, Development and Education (ECCDE)	69,241,653.55	385,583.98	69,241,653.55	-	-
0503	Equity and inclusiveness in the provision of educational services	20,578,952.80	3,967,000.00	40,000,000.00	-	-
050302	Special education	20,578,952.80	3,967,000.00	40,000,000.00	-	-
0504	Improved quality of teaching and learning outcomes	11,444,655.16	4,471,453.73	12,201,209.95	-	-
050405	Teachers' recruitment and deployment	11,444,655.16	4,471,453.73	12,201,209.95	-	-
0505	Adequate infrastructure at all levels	-	-	40,962,491.00	-	-
050503	Libraries and laboratories	-	-	40,962,491.00	-	-
06	Housing and Urban Development	374,744,976.08	219,429,234.87	517,723,032.28	-	-
0610	Housing and Urban Development - General	374,744,976.08	219,429,234.87	517,723,032.28	-	-
061001	Housing and Urban Development - General	374,744,976.08	219,429,234.87	517,723,032.28	-	-
07	Gender	56,329,540.84	43,122,498.40	122,993,329.07	-	-
0710	Gender - General	56,329,540.84	43,122,498.40	122,993,329.07	-	-
071001	Gender - General	56,329,540.84	43,122,498.40	122,993,329.07	-	-
08	Youth	1,278,536,218.62	684,853,678.11	1,388,971,701.63	-	-
0810	Youth - General	1,278,536,218.62	684,853,678.11	1,388,971,701.63	-	-

081001	Youth - General	1,278,536,218.62	684,853,678.11	1,388,971,701.63	-	-
09	Environmental Improvement	953,932,312.39	280,628,558.89	1,469,192,473.36	-	-
0910	Environmental Improvement - General	953,932,312.39	280,628,558.89	1,469,192,473.36	-	-
091001	Environmental Improvement - General	953,932,312.39	280,628,558.89	1,469,192,473.36	-	-
10	Water Resources and Rural Development	231,766,431.89	123,134,185.34	370,402,255.09	-	-
1010	Water Resources and Rural Deve - General	231,766,431.89	123,134,185.34	370,402,255.09	-	-
101001	Water Resources and Rural Deve - General	231,766,431.89	123,134,185.34	370,402,255.09	-	-
11	Information Communication and Technology	684,219,135.54	372,671,342.51	1,149,562,334.88	-	-
1110	Information Communication and Technology - General	684,219,135.54	372,671,342.51	1,149,562,334.88	-	-
111001	Information Communication and Technology - General	684,219,135.54	372,671,342.51	1,149,562,334.88	-	-
12	Growing the Private Sector	84,047,575.56	48,233,922.08	123,823,792.21	-	-
1210	Growing the Private Sector - General	84,047,575.56	48,233,922.08	123,823,792.21	-	-
121001	Growing the Private Sector - General	84,047,575.56	48,233,922.08	123,823,792.21	-	-
13	Reform of Government and Governance	20,192,590,917.66	12,167,195,968.53	28,207,490,987.16	-	-
1310	Reform of Government and Governance - General	20,192,590,917.66	12,167,195,968.53	28,207,490,987.16	-	-
131001	Reform of Government and Governance - General	20,192,590,917.66	12,167,195,968.53	28,207,490,987.16	-	-
14	Power	37,725,644.00	11,842,340.63	44,136,424.56	-	-
1410	Power - General	37,725,644.00	11,842,340.63	44,136,424.56	-	-
141001	Power - General	37,725,644.00	11,842,340.63	44,136,424.56	-	-
17	Road	223,401,370.22	86,367,533.89	342,148,745.19	-	-
1710	Road - General	223,401,370.22	86,367,533.89	342,148,745.19	-	-
171001	Road - General	223,401,370.22	86,367,533.89	342,148,745.19	-	-

Nasarawa State Government 2025 Approved Budget -Other Non-Debt Recurrent Expenditure by Programme (Sector, Objective and Programme)

Code	Location	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
	Total Non-Debt Recurrent Expenditure	78,207,766,525.79	39,178,038,912.31	73,761,685,268.56	322,000,000.00	1,510,000,000.00
01	Agriculture	2,348,027,000.00	1,091,019,753.18	2,449,368,155.50	-	40,000,000.00
0101	Effective governance of the Agriculture Sector	874,677,000.00	218,612,585.13	805,728,155.50	-	25,000,000.00
010101	Legal, policy, regulations and standards, guidelines and protocols development and reviews	654,717,000.00	86,923,938.15	567,758,155.50	-	25,000,000.00
010102	Agriculture sector coordination mechanisms	219,960,000.00	131,688,646.98	237,970,000.00	-	-
0102	Development of the livestock value chain	550,000,000.00	106,691,831.00	199,000,000.00	-	15,000,000.00
010202	Meat processing and marketing	420,000,000.00	29,788,611.00	40,000,000.00	-	-
010205	Animal health and livestock diseases management	90,000,000.00	46,903,220.00	119,000,000.00	-	15,000,000.00
010206	Livestock feeds development	40,000,000.00	30,000,000.00	40,000,000.00	-	-
0103	Enhancement of food production and productivity	800,000,000.00	655,224,287.05	1,269,640,000.00	-	-
010301	Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	-	-	669,640,000.00	-	-
010303	Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	800,000,000.00	655,224,287.05	600,000,000.00	-	-
0104	Reduction of post-harvest losses	25,000,000.00	24,995,000.00	50,000,000.00	-	-
010404	Agricultural produce and quality control	25,000,000.00	24,995,000.00	50,000,000.00	-	-
0106	Promotion of forest resource conservation and preservation of biodiversity	5,000,000.00	5,000,000.00	10,000,000.00	-	-
010601	Forest regeneration and conservation	5,000,000.00	5,000,000.00	10,000,000.00	-	-
0107	Promotion of enabling environment for increased agricultural development	93,350,000.00	80,496,050.00	115,000,000.00	-	-

010701	Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures)	5,200,000.00	4,791,500.00	7,500,000.00	-	-
010702	Youth and women In agriculture empowerment & smallholder agricultural credit strengthening	20,000,000.00	20,000,000.00	30,000,000.00	-	-
010703	Agricultural data and statistic management and institutionalisation of information and communication technology (ICT)	4,050,000.00	3,486,500.00	6,300,000.00	-	-
010705	Public Private Partnerships (corporate private sector, NGOs, donors & development partners, farmers organizations)	2,000,000.00	1,973,000.00	5,000,000.00	-	-
010706	Capacity building for stakeholders and professional human resources development	62,100,000.00	50,245,050.00	66,200,000.00	-	-
02	Societal Re-orientation	1,100,290,000.00	563,470,061.64	2,976,200,000.00	-	10,000,000.00
0210	Societal Re-orientation - General	1,100,290,000.00	563,470,061.64	2,976,200,000.00	-	10,000,000.00
021001	Societal Re-orientation - General	1,100,290,000.00	563,470,061.64	2,976,200,000.00	-	10,000,000.00
03	Poverty Alleviation	942,895,000.00	619,643,438.58	1,445,230,000.00	-	-
0310	Poverty Alleviation - General	942,895,000.00	619,643,438.58	1,445,230,000.00	-	-
031001	Poverty Alleviation - General	942,895,000.00	619,643,438.58	1,445,230,000.00	-	-
04	Health	8,935,796,405.31	4,462,747,984.20	8,806,487,000.00	-	629,000,000.00
0401	Effective governance of the health system	4,148,513,246.62	2,286,171,700.27	4,150,739,000.00	-	84,000,000.00
040101	Legal, policy, regulations and standards, guidelines and protocols development and reviews	1,192,300,246.62	288,852,803.06	1,115,880,000.00	-	84,000,000.00
040102	Human and institutional capacity performance management	2,956,213,000.00	1,997,318,897.21	3,034,859,000.00	-	-
0403	Enhancement of the delivery of Essential Package of Health Services (EPHS) to all citizens	723,000,000.00	143,989,625.00	808,000,000.00	-	545,000,000.00
040306	Nutrition	721,000,000.00	143,989,625.00	806,000,000.00	-	545,000,000.00
040307	Emergency services	2,000,000.00	-	2,000,000.00	-	-
0405	Provision of adequate and modern health infrastructure for health services delivery	661,210,012.44	480,238,521.20	1,184,320,000.00	-	-
040501	Functional health facilities	655,410,012.44	475,473,941.42	1,178,520,000.00	-	-
040503	Facility electrification, water and sanitation	5,800,000.00	4,764,579.78	5,800,000.00	-	-
0406	Provision of quality, affordable, available, and safe medicines, vaccines, and other health commodities	3,076,223,146.25	1,481,952,686.45	2,011,590,000.00	-	-
040601	Sustainable drug supply	3,076,223,146.25	1,481,952,686.45	2,011,590,000.00	-	-
0407	Evidence generation and utilisation	5,000,000.00	-	5,000,000.00	-	-
040704	Monitoring and Evaluation (M&E)	5,000,000.00	-	5,000,000.00	-	-
0408	Institution and maintenance of a responsive public health emergency preparedness system	175,100,000.00	11,612,351.50	216,850,000.00	-	-
040801	Integrated national disease surveillance	175,100,000.00	11,612,351.50	216,850,000.00	-	-
0409	Provision of universal health coverage and financial risk protection for citizens	146,250,000.00	58,648,099.78	429,488,000.00	-	-
040902	Mobilising employers' contributions to the State Social Health Insurance Scheme	146,250,000.00	58,648,099.78	429,488,000.00	-	-
0410	Health Sector Expenditures Not Elsewhere Classified	500,000.00	135,000.00	500,000.00	-	-
041001	Health Not Elsewhere Classified	500,000.00	135,000.00	500,000.00	-	-
05	Education	10,346,662,662.30	3,800,830,970.54	12,079,764,204.00	20,000,000.00	768,000,000.00
0501	Effective governance of the education system	8,137,970,662.30	2,847,783,195.35	7,610,132,204.00	-	28,000,000.00
050102	Human and institutional capacity performance management	8,137,970,662.30	2,847,783,195.35	7,610,132,204.00	-	28,000,000.00
0502	Increase in access, retention, and completion rate at all levels	742,740,000.00	714,833,605.67	1,543,440,000.00	20,000,000.00	740,000,000.00
050201	Early Childhood Care, Development and Education (ECCDE)	444,240,000.00	138,432,327.17	429,240,000.00	-	10,000,000.00

050202	Advocacy and sensitization	173,500,000.00	55,301,586.00	314,200,000.00	20,000,000.00	80,000,000.00
050203	School feeding	5,000,000.00	518,099,692.50	650,000,000.00	-	650,000,000.00
050206	Tertiary institutions' new courses accreditation	120,000,000.00	3,000,000.00	150,000,000.00	-	-
0503	Equity and inclusiveness in the provision of educational services	1,052,172,000.00	195,196,336.52	1,137,432,000.00	-	-
050302	Special education	1,052,172,000.00	195,196,336.52	1,137,432,000.00	-	-
0504	Improved quality of teaching and learning outcomes	118,270,000.00	39,938,833.00	1,430,590,000.00	-	-
050402	Instructional and learning materials	20,000,000.00	-	50,000,000.00	-	-
050405	Teachers' recruitment and deployment	78,270,000.00	32,268,633.00	80,590,000.00	-	-
050406	School examination and MLA	20,000,000.00	7,670,200.00	1,300,000,000.00	-	-
0505	Adequate infrastructure at all levels	195,510,000.00	3,079,000.00	328,170,000.00	-	-
050501	Schools' infrastructure construction and rehabilitation	60,000,000.00	3,079,000.00	40,000,000.00	-	-
050503	Libraries and laboratories	135,510,000.00	-	288,170,000.00	-	-
0506	Improved education information management system (EIMS)	100,000,000.00	-	30,000,000.00	-	-
050601	ICT equipment, software and expertise	100,000,000.00	-	30,000,000.00	-	-
06	Housing and Urban Development	303,110,000.00	154,282,974.11	430,290,000.00	-	-
0610	Housing and Urban Development - General	303,110,000.00	154,282,974.11	430,290,000.00	-	-
061001	Housing and Urban Development - General	303,110,000.00	154,282,974.11	430,290,000.00	-	-
07	Gender	583,050,000.00	107,096,678.00	469,000,000.00	-	10,000,000.00
0710	Gender - General	583,050,000.00	107,096,678.00	469,000,000.00	-	10,000,000.00
071001	Gender - General	583,050,000.00	107,096,678.00	469,000,000.00	-	10,000,000.00
08	Youth	1,635,070,000.00	1,151,144,767.98	1,594,950,000.00	-	-
0810	Youth - General	1,635,070,000.00	1,151,144,767.98	1,594,950,000.00	-	-
081001	Youth - General	1,635,070,000.00	1,151,144,767.98	1,594,950,000.00	-	-
09	Environmental Improvement	729,284,726.86	410,416,558.60	1,013,540,000.00	-	-
0910	Environmental Improvement - General	729,284,726.86	410,416,558.60	1,013,540,000.00	-	-
091001	Environmental Improvement - General	729,284,726.86	410,416,558.60	1,013,540,000.00	-	-
10	Water Resources and Rural Development	2,855,700,000.00	979,921,280.56	2,088,150,000.00	-	26,000,000.00
1010	Water Resources and Rural Deve - General	2,855,700,000.00	979,921,280.56	2,088,150,000.00	-	26,000,000.00
101001	Water Resources and Rural Deve - General	2,855,700,000.00	979,921,280.56	2,088,150,000.00	-	26,000,000.00
11	Information Communication and Technology	1,365,781,000.00	576,360,638.58	1,879,010,000.00	-	12,000,000.00
1110	Information Communication and Technology - General	1,365,781,000.00	576,360,638.58	1,879,010,000.00	-	12,000,000.00
111001	Information Communication and Technology - General	1,365,781,000.00	576,360,638.58	1,879,010,000.00	-	12,000,000.00
12	Growing the Private Sector	2,178,160,000.00	202,800,317.64	1,344,160,000.00	-	-
1210	Growing the Private Sector - General	2,178,160,000.00	202,800,317.64	1,344,160,000.00	-	-
121001	Growing the Private Sector - General	2,178,160,000.00	202,800,317.64	1,344,160,000.00	-	-
13	Reform of Government and Governance	43,435,152,006.26	24,586,044,655.15	35,720,246,184.00	-	15,000,000.00
1310	Reform of Government and Governance - General	43,435,152,006.26	24,586,044,655.15	35,720,246,184.00	-	15,000,000.00
131001	Reform of Government and Governance - General	43,435,152,006.26	24,586,044,655.15	35,720,246,184.00	-	15,000,000.00
14	Power	807,564,725.06	280,983,682.73	606,264,725.06	-	-
1410	Power - General	807,564,725.06	280,983,682.73	606,264,725.06	-	-
141001	Power - General	807,564,725.06	280,983,682.73	606,264,725.06	-	-
17	Road	481,723,000.00	102,580,334.47	557,025,000.00	-	-
1710	Road - General	481,723,000.00	102,580,334.47	557,025,000.00	-	-
171001	Road - General	481,723,000.00	102,580,334.47	557,025,000.00	-	-
20	CLIMATE CHANGE	159,500,000.00	88,694,816.35	302,000,000.00	302,000,000.00	-
2010	CLIMATE CHANGE - General	159,500,000.00	88,694,816.35	302,000,000.00	302,000,000.00	-

201001	CLIMATE CHANGE - General	159,500,000.00	88,694,816.35	302,000,000.00	302,000,000.00	-
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Nasarawa State Government 2025 Approved Budget - Debt Service Expenditure by Programme (Sector, Objective and Programme)

Code	Location	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
	Total Debt Service Expenditure	9,150,000,000.00	3,703,215,454.34	6,400,000,000.00	-	-
13	Reform of Government and Governance	9,150,000,000.00	3,703,215,454.34	6,400,000,000.00	-	-
1310	Reform of Government and Governance - General	9,150,000,000.00	3,703,215,454.34	6,400,000,000.00	-	-
131001	Reform of Government and Governance - General	9,150,000,000.00	3,703,215,454.34	6,400,000,000.00	-	-

Nasarawa State Government 2025 Approved Budget - Capital Expenditure by Programme (Sector, Objective and Programme)

Code	Location	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
	Total Capital Expenditure	206,256,774,325.23	56,357,811,897.06	223,700,065,693.48	12,027,000,000.00	190,000,000.00
01	Agriculture	25,678,957,582.00	15,154,429,124.30	23,547,900,000.00	-	-
0101	Effective governance of the Agriculture Sector	853,630,000.00	319,346,148.06	965,300,000.00	-	-
010101	Legal, policy, regulations and standards, guidelines and protocols development and reviews	-	-	18,000,000.00	-	-
010102	Agriculture sector coordination mechanisms	853,630,000.00	319,346,148.06	947,300,000.00	-	-
0102	Development of the livestock value chain	115,000,000.00	102,500,000.00	175,000,000.00	-	-
010202	Meat processing and marketing	-	-	40,000,000.00	-	-
010203	Poultry, pig, and micro livestock production	110,000,000.00	98,500,000.00	25,000,000.00	-	-
010204	Dairy development	5,000,000.00	4,000,000.00	10,000,000.00	-	-
010205	Animal health and livestock diseases management	-	-	100,000,000.00	-	-
0103	Enhancement of food production and productivity	1,105,000,000.00	179,120,000.00	7,538,000,000.00	-	-
010301	Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	25,000,000.00	45,000,000.00	65,000,000.00	-	-
010302	Intensive crop and vegetable production (irrigation, crop diversification etc.)	1,080,000,000.00	134,120,000.00	7,003,000,000.00	-	-
010303	Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	-	-	470,000,000.00	-	-
0104	Reduction of post-harvest losses	100,000,000.00	52,230,000.00	200,000,000.00	-	-
010401	Modern technology for post-harvest storage and value addition	-	-	100,000,000.00	-	-
010402	Buffer stocking and commodity warehousing	100,000,000.00	52,230,000.00	100,000,000.00	-	-
0105	Enhancement of fisheries resources development (aquaculture, marine, inland, artisanal)	-	-	160,000,000.00	-	-
010501	Commercial aquaculture development (fish production, feed mills development, fishing inputs etc.)	-	-	100,000,000.00	-	-
010503	Fish processing and post-harvest management	-	-	60,000,000.00	-	-
0106	Promotion of forest resource conservation and preservation of biodiversity	2,889,000,000.00	192,328,685.00	309,000,000.00	-	-
010601	Forest regeneration and conservation	43,000,000.00	28,000,000.00	109,000,000.00	-	-
010602	Eco-tourism development	2,846,000,000.00	164,328,685.00	200,000,000.00	-	-
0107	Promotion of enabling environment for increased agricultural development	20,616,327,582.00	14,308,904,291.24	14,200,600,000.00	-	-
010701	Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures)	20,421,647,582.00	14,266,334,291.24	13,901,000,000.00	-	-
010703	Agricultural data and statistic management and institutionalisation of information and communication technology (ICT)	103,280,000.00	12,570,000.00	113,100,000.00	-	-

010704	Adaptive research, unified and all-inclusive extension services delivery	11,400,000.00	10,000,000.00	16,500,000.00	-	-
010705	Public Private Partnerships (corporate private sector, NGOs, donors & development partners, farmers organizations)	-	-	40,000,000.00	-	-
010706	Capacity building for stakeholders and professional human resources development	80,000,000.00	20,000,000.00	130,000,000.00	-	-
02	Societal Re-orientation	2,626,450,000.00	296,205,883.18	14,893,500,000.00	-	-
0210	Societal Re-orientation - General	2,626,450,000.00	296,205,883.18	14,893,500,000.00	-	-
021001	Societal Re-orientation - General	2,626,450,000.00	296,205,883.18	14,893,500,000.00	-	-
03	Poverty Alleviation	703,350,000.00	10,000,000.00	3,388,633,996.00	-	-
0310	Poverty Alleviation - General	703,350,000.00	10,000,000.00	3,388,633,996.00	-	-
031001	Poverty Alleviation - General	703,350,000.00	10,000,000.00	3,388,633,996.00	-	-
04	Health	9,352,250,000.00	1,035,904,531.64	12,475,750,000.00	12,000,000.00	-
0401	Effective governance of the health system	3,272,250,000.00	496,869,235.91	2,509,250,000.00	-	-
040101	Legal, policy, regulations and standards, guidelines and protocols development and reviews	3,272,250,000.00	496,869,235.91	2,449,250,000.00	-	-
040102	Human and institutional capacity performance management	-	-	60,000,000.00	-	-
0402	Community engagement and participation in health	1,180,000,000.00	-	4,170,000,000.00	-	-
040201	Community interventions	480,000,000.00	-	970,000,000.00	-	-
040202	Community structures	700,000,000.00	-	3,200,000,000.00	-	-
0404	Provision of the right number and right skill mix of competent, motivated, and productive Human Resources for Health (HRH)	810,000,000.00	76,682,611.82	1,718,000,000.00	-	-
040401	Pre-service training	810,000,000.00	76,682,611.82	1,718,000,000.00	-	-
0405	Provision of adequate and modern health infrastructure for health services delivery	2,940,000,000.00	386,289,919.91	2,388,000,000.00	-	-
040501	Functional health facilities	2,940,000,000.00	386,289,919.91	2,210,000,000.00	-	-
040503	Facility electrification, water and sanitation	-	-	178,000,000.00	-	-
0406	Provision of quality, affordable, available, and safe medicines, vaccines, and other health commodities	711,000,000.00	70,400,764.00	805,500,000.00	12,000,000.00	-
040601	Sustainable drug supply	711,000,000.00	70,400,764.00	805,500,000.00	12,000,000.00	-
0407	Evidence generation and utilisation	400,000,000.00	-	635,000,000.00	-	-
040703	Research and development (Institutional Review Board, Clinical Trials)	400,000,000.00	-	635,000,000.00	-	-
0409	Provision of universal health coverage and financial risk protection for citizens	39,000,000.00	5,662,000.00	250,000,000.00	-	-
040902	Mobilising employers' contributions to the State Social Health Insurance Scheme	39,000,000.00	5,662,000.00	250,000,000.00	-	-
05	Education	14,379,776,860.56	5,785,261,311.67	36,598,210,978.95	-	-
0501	Effective governance of the education system	906,000,000.00	158,604,326.00	2,587,700,000.00	-	-
050102	Human and institutional capacity performance management	74,500,000.00	27,050,996.00	1,105,000,000.00	-	-
050103	Education sector coordination mechanisms	330,000,000.00	24,816,900.00	445,000,000.00	-	-
050104	Integrated supportive supervision	501,500,000.00	106,736,430.00	1,037,700,000.00	-	-
0503	Equity and inclusiveness in the provision of educational services	18,000,000.00	-	18,000,000.00	-	-
050302	Special education	5,000,000.00	-	5,000,000.00	-	-
050303	Nomadic and migrants' education	13,000,000.00	-	13,000,000.00	-	-
0504	Improved quality of teaching and learning outcomes	72,506,000.00	-	402,500,000.00	-	-
050402	Instructional and learning materials	72,506,000.00	-	402,500,000.00	-	-

0505	Adequate infrastructure at all levels	12,804,270,860.56	5,581,608,154.94	32,158,547,978.95	-	-
050501	Schools' infrastructure construction and rehabilitation	12,136,270,860.56	5,451,485,023.69	31,301,787,978.95	-	-
050502	Furnishing	416,500,000.00	50,645,599.29	496,320,000.00	-	-
050503	Libraries and laboratories	231,000,000.00	79,477,531.96	339,440,000.00	-	-
050504	Water, sanitation and hygiene	20,000,000.00	-	20,000,000.00	-	-
050505	School safety	500,000.00	-	1,000,000.00	-	-
0506	Improved education information management system (EIMS)	579,000,000.00	45,048,830.73	1,431,463,000.00	-	-
050601	ICT equipment, software and expertise	469,000,000.00	43,048,830.73	1,138,843,000.00	-	-
050602	Research and development	5,000,000.00	2,000,000.00	23,970,000.00	-	-
050603	Data and data management	105,000,000.00	-	268,650,000.00	-	-
06	Housing and Urban Development	93,467,578,282.67	21,687,485,598.76	61,429,000,000.00	-	-
0610	Housing and Urban Development - General	93,467,578,282.67	21,687,485,598.76	61,429,000,000.00	-	-
061001	Housing and Urban Development - General	93,467,578,282.67	21,687,485,598.76	61,429,000,000.00	-	-
07	Gender	553,000,000.00	1,000,000.00	817,000,000.00	-	-
0710	Gender - General	553,000,000.00	1,000,000.00	817,000,000.00	-	-
071001	Gender - General	553,000,000.00	1,000,000.00	817,000,000.00	-	-
08	Youth	2,449,000,000.00	177,751,727.00	7,783,262,325.00	-	-
0810	Youth - General	2,449,000,000.00	177,751,727.00	7,783,262,325.00	-	-
081001	Youth - General	2,449,000,000.00	177,751,727.00	7,783,262,325.00	-	-
09	Environmental Improvement	1,047,811,600.00	172,407,080.00	1,529,000,000.00	-	-
0910	Environmental Improvement - General	1,047,811,600.00	172,407,080.00	1,529,000,000.00	-	-
091001	Environmental Improvement - General	1,047,811,600.00	172,407,080.00	1,529,000,000.00	-	-
10	Water Resources and Rural Development	1,551,000,000.00	210,526,897.33	3,110,000,000.00	-	190,000,000.00
1010	Water Resources and Rural Deve - General	1,551,000,000.00	210,526,897.33	3,110,000,000.00	-	190,000,000.00
101001	Water Resources and Rural Deve - General	1,551,000,000.00	210,526,897.33	3,110,000,000.00	-	190,000,000.00
11	Information Communication and Technology	520,500,000.00	66,215,422.00	666,000,000.00	-	-
1110	Information Communication and Technology - General	520,500,000.00	66,215,422.00	666,000,000.00	-	-
111001	Information Communication and Technology - General	520,500,000.00	66,215,422.00	666,000,000.00	-	-
12	Growing the Private Sector	4,887,200,000.00	493,755,688.75	3,428,000,000.00	-	-
1210	Growing the Private Sector - General	4,887,200,000.00	493,755,688.75	3,428,000,000.00	-	-
121001	Growing the Private Sector - General	4,887,200,000.00	493,755,688.75	3,428,000,000.00	-	-
13	Reform of Government and Governance	22,178,900,000.00	5,691,098,466.73	26,933,252,878.31	-	-
1310	Reform of Government and Governance - General	22,178,900,000.00	5,691,098,466.73	26,933,252,878.31	-	-
131001	Reform of Government and Governance - General	22,178,900,000.00	5,691,098,466.73	26,933,252,878.31	-	-
14	Power	5,393,000,000.00	1,711,370,757.50	4,322,000,000.00	-	-
1410	Power - General	5,393,000,000.00	1,711,370,757.50	4,322,000,000.00	-	-
141001	Power - General	5,393,000,000.00	1,711,370,757.50	4,322,000,000.00	-	-
17	Road	18,066,000,000.00	3,716,888,203.00	10,391,555,515.22	-	-
1710	Road - General	18,066,000,000.00	3,716,888,203.00	10,391,555,515.22	-	-
171001	Road - General	18,066,000,000.00	3,716,888,203.00	10,391,555,515.22	-	-
20	CLIMATE CHANGE	3,402,000,000.00	147,511,205.20	12,387,000,000.00	12,015,000,000.00	-
2010	CLIMATE CHANGE - General	3,402,000,000.00	147,511,205.20	12,387,000,000.00	12,015,000,000.00	-
201001	CLIMATE CHANGE - General	3,402,000,000.00	147,511,205.20	12,387,000,000.00	12,015,000,000.00	-

Nasarawa State Government 2025 Approved Budget - Health Capital Expenditure by Programme (Sector, Objective, Programme and Objective)

Code	Location	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
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	Total Capital Health Sector Expenditure	9,352,250,000.00	1,035,904,531.64	12,475,750,000.00	12,000,000.00	-
04	Health	9,352,250,000.00	1,035,904,531.64	12,475,750,000.00	12,000,000.00	-
0401	Effective governance of the health system	3,272,250,000.00	496,869,235.91	2,509,250,000.00	-	-
040101	Legal, policy, regulations and standards, guidelines and protocols development and reviews	3,272,250,000.00	496,869,235.91	2,449,250,000.00	-	-
04010100000004	Other/Multiple Level of Health Care	3,272,250,000.00	496,869,235.91	2,449,250,000.00	-	-
040102	Human and institutional capacity performance management	-	-	60,000,000.00	-	-
04010200000004	Other/Multiple Level of Health Care	-	-	60,000,000.00	-	-
0402	Community engagement and participation in health	1,180,000,000.00	-	4,170,000,000.00	-	-
040201	Community interventions	480,000,000.00	-	970,000,000.00	-	-
04020100000001	Primary Health Care	480,000,000.00	-	970,000,000.00	-	-
040202	Community structures	700,000,000.00	-	3,200,000,000.00	-	-
04020200000001	Primary Health Care	700,000,000.00	-	3,200,000,000.00	-	-
0404	Provision of the right number and right skill mix of competent, motivated, and productive Human Resources for Health (HRH)	810,000,000.00	76,682,611.82	1,718,000,000.00	-	-
040401	Pre-service training	810,000,000.00	76,682,611.82	1,718,000,000.00	-	-
04040100000004	Other/Multiple Level of Health Care	810,000,000.00	76,682,611.82	1,718,000,000.00	-	-
0405	Provision of adequate and modern health infrastructure for health services delivery	2,940,000,000.00	386,289,919.91	2,388,000,000.00	-	-
040501	Functional health facilities	2,940,000,000.00	386,289,919.91	2,210,000,000.00	-	-
04050100000003	Tertiary Health Care	1,665,000,000.00	203,313,741.30	965,000,000.00	-	-
04050100000004	Other/Multiple Level of Health Care	1,275,000,000.00	182,976,178.61	1,245,000,000.00	-	-
040503	Facility electrification, water and sanitation	-	-	178,000,000.00	-	-
04050300000004	Other/Multiple Level of Health Care	-	-	178,000,000.00	-	-
0406	Provision of quality, affordable, available, and safe medicines, vaccines, and other health commodities	711,000,000.00	70,400,764.00	805,500,000.00	12,000,000.00	-
040601	Sustainable drug supply	711,000,000.00	70,400,764.00	805,500,000.00	12,000,000.00	-
04060100000004	Other/Multiple Level of Health Care	711,000,000.00	70,400,764.00	805,500,000.00	12,000,000.00	-
0407	Evidence generation and utilisation	400,000,000.00	-	635,000,000.00	-	-
040703	Research and development (Institutional Review Board, Clinical Trials)	400,000,000.00	-	635,000,000.00	-	-
04070300000004	Other/Multiple Level of Health Care	400,000,000.00	-	635,000,000.00	-	-
0409	Provision of universal health coverage and financial risk protection for citizens	39,000,000.00	5,662,000.00	250,000,000.00	-	-
040902	Mobilising employers' contributions to the State Social Health Insurance Scheme	39,000,000.00	5,662,000.00	250,000,000.00	-	-
04090200000004	Other/Multiple Level of Health Care	39,000,000.00	5,662,000.00	250,000,000.00	-	-

Nasarawa State Government 2025 Approved Budget - Basic Education Expenditure by Administrative Classification

Code	Administrative Unit	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
	Total Expenditure	5,984,118,585.29	2,972,549,439.97	11,576,956,663.50	-	115,000,000.00
01000000000	Administration Sector	47,500,000.00	-	102,500,000.00	-	-
01110000000	Government House Administration	47,500,000.00	-	102,500,000.00	-	-
011100500100	Office of the Senior Special Assistant to His Excellency on SDGs	47,500,000.00	-	102,500,000.00	-	-
05000000000	Social Sector	5,936,618,585.29	2,972,549,439.97	11,474,456,663.50	-	115,000,000.00
05170000000	Ministry of Education	5,936,618,585.29	2,972,549,439.97	11,474,456,663.50	-	115,000,000.00
051700300100	Nasarawa State Universal Basic Education Board	4,826,105,978.94	2,916,635,484.82	10,431,023,009.95	-	13,000,000.00
051701100100	Nasarawa State Bilingual Education Project	586,821,653.55	7,008,129.12	531,821,653.55	-	62,000,000.00
051702600100	Nasarawa State Comprehensive Special School, Lafia	523,690,952.80	48,905,826.03	511,612,000.00	-	40,000,000.00

Nasarawa State Government 2025 Approved Budget - Basic Education Expenditure by Economic Classification

Code	Economic	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
	Total Expenditure	2,972,549,439.97	11,576,956,663.50	-	115,000,000.00
2	EXPENDITURES	2,972,549,439.97	11,576,956,663.50	-	115,000,000.00
21	PERSONNEL COST	227,330,218.58	550,913,684.55	-	-
2101	SALARY	211,977,634.60	468,913,684.55	-	-
210101	SALARIES AND WAGES	211,977,634.60	468,913,684.55	-	-
21010101	SALARY	211,977,634.60	468,913,684.55	-	-
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	15,352,583.98	82,000,000.00	-	-
210201	ALLOWANCES	15,352,583.98	82,000,000.00	-	-
21020101	PROJECT SUPPORT STAFF ALLOWANCE	11,000,000.00	17,000,000.00	-	-
21020105	STAFF ALLOWANCE	4,352,583.98	65,000,000.00	-	-
22	OTHER RECURRENT COSTS	170,010,153.20	765,352,000.00	-	115,000,000.00
2202	OVERHEAD COST	170,010,153.20	765,352,000.00	-	115,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	16,030,000.00	131,000,000.00	-	-
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,530,000.00	19,000,000.00	-	-
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,500,000.00	32,000,000.00	-	-
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	-	60,000,000.00	-	-
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	-	20,000,000.00	-	-
220202	UTILITIES - GENERAL	2,928,043.27	19,800,000.00	-	-
22020201	ELECTRICITY CHARGES	218,043.27	1,500,000.00	-	-
22020202	TELEPHONE CHARGES	-	100,000.00	-	-
22020203	INTERNET ACCESS CHARGES	2,500,000.00	15,500,000.00	-	-
22020204	SATELLITE BROADCASTING ACCESS CHARGES	210,000.00	2,200,000.00	-	-
22020205	WATER RATES	-	500,000.00	-	-
220203	MATERIALS & SUPPLIES - GENERAL	27,772,500.00	225,850,000.00	-	105,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,435,350.00	20,000,000.00	-	-
22020302	BOOKS	-	20,000,000.00	-	-
22020303	NEWSPAPERS	-	950,000.00	-	-
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,330,000.00	10,500,000.00	-	-
22020306	PRINTING OF SECURITY DOCUMENTS	1,000,000.00	8,000,000.00	-	-

22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	-	3,000,000.00	-	-
22020309	UNIFORMS & OTHER CLOTHING	-	11,000,000.00	-	-
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	17,000,000.00	34,000,000.00	-	-
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	3,007,150.00	105,000,000.00	-	105,000,000.00
22020317	INSTRUMENTS & DRAWING MATERIALS	-	1,000,000.00	-	-
22020320	COOKING GAS SUPPLY	2,000,000.00	12,400,000.00	-	-
220204	MAINTENANCE SERVICES - GENERAL	21,104,019.00	79,000,000.00	-	-
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,915,600.00	18,000,000.00	-	-
22020402	MAINTENANCE OF OFFICE FURNITURE	1,325,000.00	7,500,000.00	-	-
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	7,010,000.00	18,000,000.00	-	-
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,205,000.00	8,500,000.00	-	-
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,148,419.00	7,000,000.00	-	-
22020422	MAINTENANCE OF SCHOOLS	3,000,000.00	15,000,000.00	-	-
22020423	OTHER MAINTENANCE SERVICES	1,500,000.00	5,000,000.00	-	-
220205	TRAINING - GENERAL	11,975,000.00	36,000,000.00	-	-
22020501	LOCAL TRAINING	9,975,000.00	20,000,000.00	-	-
22020502	INTERNATIONAL TRAINING	2,000,000.00	16,000,000.00	-	-
220206	OTHER SERVICES - GENERAL	1,742,680.73	19,000,000.00	-	-
22020601	SECURITY SERVICES	510,000.00	8,500,000.00	-	-
22020602	OFFICE RENT	-	4,000,000.00	-	-
22020605	CLEANING & FUMIGATION SERVICES	1,232,680.73	6,500,000.00	-	-
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,000,000.00	6,000,000.00	-	-
22020701	FINANCIAL CONSULTING	3,000,000.00	6,000,000.00	-	-
220208	FUEL & LUBRICANTS - GENERAL	5,083,315.91	34,000,000.00	-	-
22020801	MOTOR VEHICLE FUEL COST	4,733,315.91	18,500,000.00	-	-
22020802	PLANT / GENERATOR FUEL COST	350,000.00	7,500,000.00	-	-
22020805	COOKING GAS/FUEL COST	-	8,000,000.00	-	-
220209	FINANCIAL CHARGES - GENERAL	19,894.29	1,052,000.00	-	-
22020901	BANK CHARGES (OTHER THAN INTEREST)	19,894.29	1,052,000.00	-	-
220210	MISCELLANEOUS EXPENSES GENERAL	80,354,700.00	213,650,000.00	-	10,000,000.00
22021001	REFRESHMENT & MEALS	1,148,900.00	8,000,000.00	-	-
22021002	HONORARIUM & SITTING ALLOWANCE	4,775,400.00	10,500,000.00	-	-
22021003	PUBLICITY & ADVERTISEMENTS/ MEDIA	550,000.00	4,500,000.00	-	-
22021004	MEDICAL EXPENSES-LOCAL	1,500,000.00	11,500,000.00	-	-
22021005	POSTAGES & COURIER SERVICES	100,000.00	450,000.00	-	-
22021007	SUBSCRIPTION TO PROFESSIONAL BODIES	2,000,000.00	6,000,000.00	-	-
22021010	DONATION GENERAL	-	3,000,000.00	-	-
22021015	RESEARCH, STUDY & PUBLICATION	500,000.00	2,000,000.00	-	-
22021018	COLLABORATION WITH PARTNERS (FG NLTP, DEVELOPMENT PAR	-	3,500,000.00	-	-
22021023	ADVOCACY PROGRAMME	11,000,000.00	20,000,000.00	-	-
22021026	RECRUITMENT & PROMOTION INTERVIEW EXPENSES	-	1,000,000.00	-	-
22021036	SUPPORTIVE SUPERVISION, MONITORING & EVALUATION - GENE	9,100,000.00	9,000,000.00	-	-
22021038	NATIONAL & STATE COUNCIL MEETING	1,000,000.00	2,000,000.00	-	-
22021039	ARTS & CULTURE ACTIVITIES	-	3,000,000.00	-	-
22021044	STATISTICAL DATA COLLECTIONS/SURVEYS & MANAGEMENT EXP	5,500,000.00	10,000,000.00	-	-

22021056	GAMES & SPORTS EXPENSES	-	9,200,000.00	-	-
22021058	EXAMINATION EXPENSES	5,000,000.00	13,000,000.00	-	-
22021074	SCALING UP NUTRITION/ INTERVENTION	5,000,000.00	10,000,000.00	-	10,000,000.00
22021083	FUNDS FOR NIGERIA FOR WOMEN PROJECT (NFWP)/ GENDER MA	7,370,400.00	15,000,000.00	-	-
22021087	SCHOOLS CENSUS	3,000,000.00	9,000,000.00	-	-
22021090	COST FOR EDUCATION RELATED PROGRAMMES (BILINGUAL EDU	-	18,000,000.00	-	-
22021099	COMMITTEES GENERAL/ OTHER MISCELLANEOUS EXPENSES	22,810,000.00	45,000,000.00	-	-
23	CAPITAL EXPENDITURE	2,575,209,068.19	10,260,690,978.95	-	-
2301	FIXED ASSETS PURCHASED	511,000.00	838,540,000.00	-	-
230101	PURCHASE OF FIXED ASSETS - GENERAL	511,000.00	838,540,000.00	-	-
23010104	PURCHASE OF MOTOR CYCLES	-	325,000,000.00	-	-
23010105	PURCHASE OF MOTOR VEHICLES	-	20,000,000.00	-	-
23010106	PURCHASE OF VANS	-	40,000,000.00	-	-
23010108	PURCHASE OF BUSES	-	145,000,000.00	-	-
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	511,000.00	26,500,000.00	-	-
23010113	PURCHASE OF COMPUTERS	-	10,000,000.00	-	-
23010114	PURCHASE OF COMPUTER PRINTERS	-	5,500,000.00	-	-
23010119	PURCHASE OF POWER GENERATING SET	-	540,000.00	-	-
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	-	4,000,000.00	-	-
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	-	6,000,000.00	-	-
23010124	PURCHASE OF TEACHING-LEARNING/ SPECIAL AID EQUIPMENT	-	219,000,000.00	-	-
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	-	13,000,000.00	-	-
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	-	5,000,000.00	-	-
23010128	PURCHASE OF SECURITY EQUIPMENT	-	5,000,000.00	-	-
23010143	PURCHASE OF DIGITAL EQUIPMENT	-	5,000,000.00	-	-
23010153	PURCHASE OF MOBILE WORKSHOP & ACCESSORIES	-	5,000,000.00	-	-
23010160	PURCHASE OF TEXTBOOKS	-	4,000,000.00	-	-
2302	CONSTRUCTION / PROVISION	2,550,848,068.19	9,023,150,978.95	-	-
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	2,550,848,068.19	9,023,150,978.95	-	-
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH FACILITIES	-	20,000,000.00	-	-
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS FACILITIES	2,550,848,068.19	8,765,150,978.95	-	-
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	-	8,000,000.00	-	-
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	-	45,000,000.00	-	-
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	-	85,000,000.00	-	-
23020128	CONSTRUCTION OF WORKSHOP/ WARE HOUSE	-	50,000,000.00	-	-
23020136	CONSTRUCTION OF STAFF DEVELOPMENT CENTRE	-	50,000,000.00	-	-
2303	REHABILITATION / REPAIRS	23,850,000.00	386,000,000.00	-	-
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	23,850,000.00	386,000,000.00	-	-
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	-	15,000,000.00	-	-
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	23,850,000.00	265,000,000.00	-	-
23030110	REHABILITATION / REPAIRS - LIBRARIES (INCLUDING e-LIBRARIES)	-	6,000,000.00	-	-
23030129	RENOVATION OF PUBLIC BUILDINGS	-	100,000,000.00	-	-
2305	OTHER CAPITAL PROJECTS	-	13,000,000.00	-	-
230501	ACQUISITION OF NON TANGIBLE ASSETS	-	13,000,000.00	-	-
23050110	COST FOR PROJECT INVESTMENT & DEVELOPMENT	-	13,000,000.00	-	-

Nasarawa State Government 2025 Approved Budget - Primary Health Expenditure by Administrative Classification

Code	Administrative Unit	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
	Total Expenditure	3,736,894,379.07	1,377,333,393.54	7,709,650,710.52	-	520,000,000.00
010000000000	Administration Sector	360,879,278.27	152,800,615.50	417,090,000.00	-	-
011100000000	Government House Administration	314,879,278.27	128,781,715.50	337,090,000.00	-	-
011100100100	Office of the Executive Governor	140,000,000.00	107,379,475.00	150,000,000.00	-	-
011100100200	Deputy Governor's Office	2,000,000.00	-	25,000,000.00	-	-
011103300100	Nasarawa State AIDS Control Agency (NASACA)	172,879,278.27	21,402,240.50	162,090,000.00	-	-
016100000000	Office of Secretary the State Government	43,000,000.00	23,851,400.00	70,000,000.00	-	-
016100100100	Office of the Secretary to the State Government	8,000,000.00	5,839,000.00	10,000,000.00	-	-
016100400100	Nasarawa State Liason Office, Abuja	35,000,000.00	18,012,400.00	60,000,000.00	-	-
011200000000	Nasarawa State House of Assembly	3,000,000.00	167,500.00	10,000,000.00	-	-
011200300100	Nasarawa State House of Assembly	3,000,000.00	167,500.00	10,000,000.00	-	-
050000000000	Social Sector	3,376,015,100.80	1,224,532,778.04	7,292,560,710.52	-	520,000,000.00
054400000000	Ministry of Special Duties - Humanitarian, Social Services & NGOs	8,000,000.00	4,413,600.00	15,000,000.00	-	15,000,000.00
054400100100	Ministry of Special Duties - Humanitarian, Social Services & NGOs	8,000,000.00	4,413,600.00	15,000,000.00	-	15,000,000.00
051700000000	Ministry of Education	145,000,000.00	3,007,150.00	105,000,000.00	-	105,000,000.00
051700300100	Nasarawa State Universal Basic Education Board	3,000,000.00	-	3,000,000.00	-	3,000,000.00
051701100100	Nasarawa State Bilingual Education Project	102,000,000.00	-	62,000,000.00	-	62,000,000.00
051702600100	Nasarawa State Comprehensive Special School, Lafia	40,000,000.00	3,007,150.00	40,000,000.00	-	40,000,000.00
052100000000	Ministry of Health	3,223,015,100.80	1,217,112,028.04	7,172,560,710.52	-	400,000,000.00
052100300100	Primary Healthcare Development Agency	3,218,015,100.80	1,217,112,028.04	7,166,560,710.52	-	400,000,000.00
052100500100	Nasarawa State Infectious Disease & Research Centre	1,000,000.00	-	2,000,000.00	-	-
052110100100	Dalhatu Araf Specialist Hospital	4,000,000.00	-	4,000,000.00	-	-

Nasarawa State Government 2025 Approved Budget - Primary Health Expenditure by Economic Classification

Code	Economic	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
	Total Expenditure	1,377,333,393.54	7,709,650,710.52	-	520,000,000.00
2	EXPENDITURES	1,377,333,393.54	7,709,650,710.52	-	520,000,000.00
21	PERSONNEL COST	736,873,506.84	1,403,240,710.52	-	-
2101	SALARY	731,000,506.84	1,383,240,710.52	-	-
210101	SALARIES AND WAGES	731,000,506.84	1,383,240,710.52	-	-
21010101	SALARY	731,000,506.84	1,383,240,710.52	-	-
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	5,873,000.00	20,000,000.00	-	-
210201	ALLOWANCES	5,873,000.00	20,000,000.00	-	-
21020105	STAFF ALLOWANCE	5,873,000.00	20,000,000.00	-	-
22	OTHER RECURRENT COSTS	640,459,886.70	2,136,410,000.00	-	520,000,000.00
2202	OVERHEAD COST	640,459,886.70	2,136,410,000.00	-	520,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	1,988,874.50	18,000,000.00	-	-
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	970,000.00	10,500,000.00	-	-
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,018,874.50	7,500,000.00	-	-
220202	UTILITIES - GENERAL	4,776,579.78	9,840,000.00	-	-
22020201	ELECTRICITY CHARGES	4,764,579.78	5,800,000.00	-	-

22020203	INTERNET ACCESS CHARGES	-	3,540,000.00	-	-
22020204	SATELLITE BROADCASTING ACCESS CHARGES	12,000.00	500,000.00	-	-
220203	MATERIALS & SUPPLIES - GENERAL	145,385,825.00	397,550,000.00	-	120,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,424,300.00	10,500,000.00	-	-
22020302	BOOKS	-	50,000.00	-	-
22020303	NEWSPAPERS	633,400.00	1,000,000.00	-	-
22020304	MAGAZINES & PERIODICALS	-	500,000.00	-	-
22020305	PRINTING OF NON SECURITY DOCUMENTS	509,000.00	2,500,000.00	-	-
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	-	2,000,000.00	-	-
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	138,819,125.00	381,000,000.00	-	120,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	3,563,600.00	27,000,000.00	-	-
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,500,000.00	12,000,000.00	-	-
22020402	MAINTENANCE OF OFFICE FURNITURE	649,000.00	5,500,000.00	-	-
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	102,300.00	700,000.00	-	-
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	100,300.00	6,379,410.00	-	-
22020405	MAINTENANCE OF PLANTS/GENERATORS	212,000.00	1,620,590.00	-	-
22020423	OTHER MAINTENANCE SERVICES	-	300,000.00	-	-
22020424	ICT HUB/CREATION & MAINTENANCE OF WEBSITES FOR MDAs	-	500,000.00	-	-
220205	TRAINING - GENERAL	2,106,000.00	255,000,000.00	-	-
22020501	LOCAL TRAINING	2,106,000.00	255,000,000.00	-	-
220206	OTHER SERVICES - GENERAL	687,000.00	2,654,000.00	-	-
22020601	SECURITY SERVICES	570,000.00	2,000,000.00	-	-
22020605	CLEANING & FUMIGATION SERVICES	117,000.00	654,000.00	-	-
220208	FUEL & LUBRICANTS - GENERAL	1,295,000.00	10,500,000.00	-	-
22020801	MOTOR VEHICLE FUEL COST	1,155,000.00	6,500,000.00	-	-
22020802	PLANT / GENERATOR FUEL COST	140,000.00	4,000,000.00	-	-
220209	FINANCIAL CHARGES - GENERAL	13,642.72	116,000.00	-	-
22020901	BANK CHARGES (OTHER THAN INTEREST)	13,642.72	116,000.00	-	-
220210	MISCELLANEOUS EXPENSES GENERAL	480,643,364.70	1,415,750,000.00	-	400,000,000.00
22021001	REFRESHMENT & MEALS	658,400.00	3,500,000.00	-	-
22021002	HONORARIUM & SITTING ALLOWANCE	-	1,500,000.00	-	-
22021003	PUBLICITY & ADVERTISEMENTS/ MEDIA	-	7,500,000.00	-	-
22021004	MEDICAL EXPENSES-LOCAL	-	500,000.00	-	-
22021005	POSTAGES & COURIER SERVICES	20,000.00	350,000.00	-	-
22021006	STAFF WELFARE	360,000.00	2,000,000.00	-	-
22021018	COLLABORATION WITH PARTNERS (FG NLTP, DEVELOPMENT PAR	396,223,704.70	700,000,000.00	-	-
22021019	HIV/AIDS AWARENESS CAMPAIGN CONTROL PROGRAMME	14,560,300.00	101,000,000.00	-	-
22021037	SUPPORT TO ASSOCIATIONS GENERAL	-	5,000,000.00	-	-
22021060	LABORATORY EXPENSES	-	200,000.00	-	-
22021067	COST FOR COMMUNITY & FAMILY HEALTH SERVICES (REPRODUC	39,731,000.00	100,000,000.00	-	-
22021068	EMERGENCY RESPONSE & PREPARATION	-	2,000,000.00	-	-
22021073	IMMUNIZATION - GENERAL	28,475,960.00	70,000,000.00	-	-
22021074	SCALING UP NUTRITION/ INTERVENTION	-	400,000,000.00	-	400,000,000.00
22021078	COST FOR ANNUAL MALARIA ERADICATION PROGRAMME	-	1,000,000.00	-	-
22021079	HEALTH MANAGEMENT INFORMATION SYSTEM	-	20,000,000.00	-	-

22021080	COST FOR PREPARATION OF HEALTH DEVELOPMENT PLAN	-	200,000.00	-	-
22021099	COMMITTEES GENERAL/ OTHER MISCELLANEOUS EXPENSES	614,000.00	1,000,000.00	-	-
23	CAPITAL EXPENDITURE	-	4,170,000,000.00	-	-
2301	FIXED ASSETS PURCHASED	-	970,000,000.00	-	-
230101	PURCHASE OF FIXED ASSETS - GENERAL	-	970,000,000.00	-	-
23010106	PURCHASE OF VANS	-	100,000,000.00	-	-
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	-	860,000,000.00	-	-
23010130	PURCHASE OF RECREATIONAL FACILITIES	-	10,000,000.00	-	-
2302	CONSTRUCTION / PROVISION	-	1,500,000,000.00	-	-
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	-	1,500,000,000.00	-	-
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH FACILITIES	-	1,500,000,000.00	-	-
2303	REHABILITATION / REPAIRS	-	1,700,000,000.00	-	-
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	-	1,700,000,000.00	-	-
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	-	1,700,000,000.00	-	-

Nasarawa State Government 2025 Approved Budget - Basic Education Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2024 Performance January to October	2025 Approved Budget
Total Capital Expenditure				2,575,209,068.19	10,260,690,978.95
CONSTRUCTION OF 20,000 DESKS FOR PRIMARY SCHOOLS ACROSS THE STATE	011100500100 - Office of the Senior Special Assistant to His Excellency on SDGs	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH FACILITIES	12541400 - STATE WIDE	-	20,000,000.00
CONSTRUCTION OF 3 BLOCKS CLASROOMS ACROSS THE STATE	011100500100 - Office of the Senior Special Assistant to His Excellency on SDGs	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS FACILITIES	12541400 - STATE WIDE	-	30,000,000.00
SPECIAL INTERVENTION IN EDUCATION - PUBLIC SCHOOLS BUILDINGS	011100500100 - Office of the Senior Special Assistant to His Excellency on SDGs	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS FACILITIES	12541400 - STATE WIDE	-	52,500,000.00
PURCHASE OF 3 NOS. HILUX/4NOS 32 SEATER COSTER BUS	051700300100 - Nasarawa State Universal Basic Education Board	23010104 - PURCHASE OF MOTOR CYCLES	12520800 - LAFIA	-	325,000,000.00
PURCHASE OF 10NOS. CHAIRS AND TABLES	051700300100 - Nasarawa State Universal Basic Education Board	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12520800 - LAFIA	-	15,000,000.00
PURCHASE OF 5NOS LAZERJET COMPUTER LAPTOP	051700300100 - Nasarawa State Universal Basic Education Board	23010113 - PURCHASE OF COMPUTERS	12520800 - LAFIA	-	8,000,000.00
PURCHASE OF 2 NOS. HP LAZERJET COMPUTER PRINTER	051700300100 - Nasarawa State Universal Basic Education Board	23010114 - PURCHASE OF COMPUTER PRINTERS	12520800 - LAFIA	-	5,000,000.00
PURCHASE OF 100 NO WHITE BOARDS 1000NO MAKER	051700300100 - Nasarawa State Universal Basic Education Board	23010124 - PURCHASE OF TEACHING-LEARNING/ SPECIAL AID EQUIPMENT	12520800 - LAFIA	-	200,000,000.00
PURCHASE OF 1NOS VIDEO CAMERA AND ACCESSORIES	051700300100 - Nasarawa State Universal Basic Education Board	23010143 - PURCHASE OF DIGITAL EQUIPMENT	12520800 - LAFIA	-	5,000,000.00
EQUIPING OF SPECIAL SCHOOL WORKSHOP LAFIA	051700300100 - Nasarawa State Universal Basic Education Board	23010153 - PURCHASE OF MOBILE WORKSHOP & ACCESSORIES	12520800 - LAFIA	-	5,000,000.00
DEVELOPMENT / INSTALLATION OF PAYMENT APPLICATION SOFTWARE	051700300100 - Nasarawa State Universal Basic Education Board	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	12520800 - LAFIA	-	75,000,000.00
CONSTRUCTION OF BLOCKS OF 3 CLASSROOMS IN AKWANGA LGA	051700300100 - Nasarawa State Universal Basic Education Board	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS FACILITIES	12510100 - AKWANGA	2,550,848,068.19	665,588,536.84
CONSTRUCTION OF BLOCKS OF 3 CLASSROOMS IN AWE LGA	051700300100 - Nasarawa State Universal Basic Education Board	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS FACILITIES	12520200 - AWE	-	665,588,536.84
CONSTRUCTION OF BLOCKS OF 3 CLASSROOMS IN DOMA	051700300100 - Nasarawa State Universal Basic Education Board	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS FACILITIES	12520300 - DOMA	-	665,588,536.84
CONSTRUCTION OF BLOCKS OF 3 CLASSROOMS IN KARU LGA	051700300100 - Nasarawa State Universal Basic Education Board	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS FACILITIES	12530400 - KARU	-	665,588,536.84
CONSTRUCTION OF BLOCKS OF 3 CLASSROOMS IN KEANA LGA	051700300100 - Nasarawa State Universal Basic Education Board	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS FACILITIES	12520500 - KEANA	-	665,588,536.84
CONSTRUCTION OF BLOCKS OF 3 CLASSROOMS IN KEFFI LGA	051700300100 - Nasarawa State Universal Basic Education Board	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS FACILITIES	12530600 - KEFFI	-	665,588,536.84
CONSTRUCTION OF BLOCKS OF 3 CLASSROOMS IN KOKONA LGA	051700300100 - Nasarawa State Universal Basic Education Board	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS FACILITIES	12530700 - KOKONA	-	665,588,536.84
CONSTRUCTION OF BLOCKS OF 3 CLASSROOMS IN LAFIA LGA	051700300100 - Nasarawa State Universal Basic Education Board	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS FACILITIES	12520800 - LAFIA	-	665,588,536.84
CONSTRUCTION OF BLOCKS OF 3 CLASSROOMS IN NASARAWA LGA	051700300100 - Nasarawa State Universal Basic Education Board	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS FACILITIES	12530900 - NASARAWA	-	665,588,536.84
CONSTRUCTION OF BLOCKS OF 3 CLASSROOMS IN NASSARAWA-EGGON LGA	051700300100 - Nasarawa State Universal Basic Education Board	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS FACILITIES	12511000 - NASSARAWA-	-	665,588,536.84
CONSTRUCTION OF BLOCKS OF 3 CLASSROOMS IN OBI LGA	051700300100 - Nasarawa State Universal Basic Education Board	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS FACILITIES	12521100 - OBI	-	665,588,536.84
CONSTRUCTION OF BLOCKS OF 3 CLASSROOMS IN TOTO LGA	051700300100 - Nasarawa State Universal Basic Education Board	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS FACILITIES	12531200 - TOTO	-	665,588,536.84
CONSTRUCTION OF BLOCKS OF 3 CLASSROOMS IN WAMBA LGA	051700300100 - Nasarawa State Universal Basic Education Board	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS FACILITIES	12511300 - WAMBA	-	665,588,536.84
CONSTRUCTION OF RESEARCH AND DEVELOPMENT CENTRE AT LAFIA	051700300100 - Nasarawa State Universal Basic Education Board	23020136 - CONSTRUCTION OF STAFF DEVELOPMENT CENTRE	12520800 - LAFIA	-	50,000,000.00
CONSTRUCTION OF A WARE HOUSE IN LAFIA FOR EDUCATION RESOURCES	051700300100 - Nasarawa State Universal Basic Education Board	23020128 - CONSTRUCTION OF WORKSHOP/ WARE HOUSE	12520800 - LAFIA	-	50,000,000.00
RENOVATION & EXPANSION OF SUBEB HEADQUARTERS AT LAFIA	051700300100 - Nasarawa State Universal Basic Education Board	23030129 - RENOVATION OF PUBLIC BUILDINGS	12520800 - LAFIA	-	100,000,000.00
RENOVATION OF SMART SCHOOL /SECOND CHANCE SCHOOL IN LAFIA	051700300100 - Nasarawa State Universal Basic Education Board	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	12520800 - LAFIA	-	200,000,000.00
PURCHASE OF 1NO. TOYOTA HILUX	051701100100 - Nasarawa State Bilingual Education Project	23010106 - PURCHASE OF VANS	12520800 - LAFIA	-	40,000,000.00
PURCHASE OF 3NOS. SCHOOL BUS IN THE 3 ZONES	051701100100 - Nasarawa State Bilingual Education Project	23010108 - PURCHASE OF BUSES	12520800 - LAFIA	-	75,000,000.00
PURCHASE OF 3NOS GENERATING SET	051701100100 - Nasarawa State Bilingual Education Project	23010119 - PURCHASE OF POWER GENERATING SET	12520800 - LAFIA	-	540,000.00
PURCHASE OF OFFICE 10 NOS CHAIRS & TABLES AND 2NOS. CABINET	051701100100 - Nasarawa State Bilingual Education Project	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12520800 - LAFIA	-	1,500,000.00
PURCHASE OF 15NO. HOSPITAL BEDS FOR BILINGUAL EDUCATION PROJECT (BEP) SCHOOLS	051701100100 - Nasarawa State Bilingual Education Project	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	12520800 - LAFIA	-	6,000,000.00

PURCHASE OF TEACHING AID & EQUIPMENT FOR BEP IN LAFIA	051701100100 - Nasarawa State Bilingual Education Project	23010124 - PURCHASE OF TEACHING-LEARNING/ SPECIAL AID EQUIPMENT	12520800 - LAFIA	-	3,000,000.00
PURCHASE OF BOOKS & OTHER EQUIPMENT FOR BEP IN LAFIA	051701100100 - Nasarawa State Bilingual Education Project	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	12520800 - LAFIA	-	8,000,000.00
PURCHASE OF TEACHING TEXTBOOKS FOR BEP IN LAFIA	051701100100 - Nasarawa State Bilingual Education Project	23010160 - PURCHASE OF TEXTBOOKS	12520800 - LAFIA	-	4,000,000.00
CONSTRUCTION OF ADDITIONAL CLASSROOMS IN THE 3 BILINGUAL SCHOOLS NASARAWA ,AKWANGA AND LAFIA	051701100100 - Nasarawa State Bilingual Education Project	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS FACILITIES	12520800 - LAFIA	-	30,000,000.00
PROVISION OF 1NO STUDY COMPLEX LAFIA	051701100100 - Nasarawa State Bilingual Education Project	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	12520800 - LAFIA	-	45,000,000.00
RENOVATION OF CLASSROOMS BUILDINGS	051701100100 - Nasarawa State Bilingual Education Project	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	12520800 - LAFIA	-	15,000,000.00
REPAIRS OF LIBRARY AT LAFIA	051701100100 - Nasarawa State Bilingual Education Project	23030110 - REHABILITATION / REPAIRS - LIBRARIES (INCLUDING e-LIBRARIES)	12520800 - LAFIA	-	6,000,000.00
INTENSIVE MAPPING EXERCISE TO IDENTIFY TSANGAYA, MALLAMS ETC ACROSS THE STATE	051701100100 - Nasarawa State Bilingual Education Project	23050110 - COST FOR PROJECT INVESTMENT & DEVELOPMENT	12520800 - LAFIA	-	13,000,000.00
PURCHASE OF 1NO.TOYOTA COROLLA 2022 MODEL	051702600100 - Nasarawa State Comprehensive Special School, Lafia	23010105 - PURCHASE OF MOTOR VEHICLES	12520800 - LAFIA	-	20,000,000.00
PURCHASE OF 1NO.26 SEATER COASTER BUS	051702600100 - Nasarawa State Comprehensive Special School, Lafia	23010108 - PURCHASE OF BUSES	12520800 - LAFIA	-	70,000,000.00
PURCHASE OF 8 NO. SET OF CUSHIONS/20 NO. CHAIRS & TABLE	051702600100 - Nasarawa State Comprehensive Special School, Lafia	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12520800 - LAFIA	511,000.00	10,000,000.00
PURCHASE 5NO.CORE I7HP LAPTOP COMPUTERS	051702600100 - Nasarawa State Comprehensive Special School, Lafia	23010113 - PURCHASE OF COMPUTERS	12520800 - LAFIA	-	2,000,000.00
PURCHASE 1NO.3IN 1.COMPUTER PRINTER	051702600100 - Nasarawa State Comprehensive Special School, Lafia	23010114 - PURCHASE OF COMPUTER PRINTERS	12520800 - LAFIA	-	500,000.00
PURCHASE OF CANTEEN /KITCHEN UTENSES	051702600100 - Nasarawa State Comprehensive Special School, Lafia	23010120 - PURCHASE OFCANTEEN / KITCHEN EQUIPMENT	12520800 - LAFIA	-	4,000,000.00
PURCHASE OF INSTRUCTIONAL MATERIALS	051702600100 - Nasarawa State Comprehensive Special School, Lafia	23010124 - PURCHASE OF TEACHING-LEARNING/ SPECIAL AID EQUIPMENT	12520800 - LAFIA	-	15,000,000.00
PURCHASE OF LIBRARY BOOKS & OTHER EQUIPMENTS	051702600100 - Nasarawa State Comprehensive Special School, Lafia	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	12520800 - LAFIA	-	5,000,000.00
PURCHASE OF SCHOOL CCTV EQUIPMENT	051702600100 - Nasarawa State Comprehensive Special School, Lafia	23010124 - PURCHASE OF TEACHING-LEARNING/ SPECIAL AID EQUIPMENT	12520800 - LAFIA	-	1,000,000.00
PURCHASE OF GAMES AND SPORTING MATERIAL FOR LEARNING	051702600100 - Nasarawa State Comprehensive Special School, Lafia	23010128 - PURCHASE OF SECURITY EQUIPMENT	12520800 - LAFIA	-	5,000,000.00
PROCUREMENT OF ICT ACCESSORIES	051702600100 - Nasarawa State Comprehensive Special School, Lafia	23010126 - PURCHASE OF SPORTING / GAMING EQUIPMENT	12520800 - LAFIA	-	5,000,000.00
CONSTRUCTION OF SCHOOL LIBRARY WITHIN THE SCHOOL	051702600100 - Nasarawa State Comprehensive Special School, Lafia	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	12520800 - LAFIA	-	10,000,000.00
CONSTRUCTION OF SCHOOL KITCHEN	051702600100 - Nasarawa State Comprehensive Special School, Lafia	23020111 - CONSTRUCTION / PROVISION OF LIBRARIES	12520800 - LAFIA	-	8,000,000.00
RENOVATION OF COMPREHENSIVE SCHOOLS BUILDING AT OMBI II LAFIA	051702600100 - Nasarawa State Comprehensive Special School, Lafia	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	12520800 - LAFIA	23,850,000.00	30,000,000.00
RENOVATION OF SCHOOL STAFF QUARTERS AT LAFIA	051702600100 - Nasarawa State Comprehensive Special School, Lafia	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	12520800 - LAFIA	-	15,000,000.00
REPAIRS OF SCHOOL AUDIOLOGY MACHINE FOR DEATH AND DONE	051702600100 - Nasarawa State Comprehensive Special School, Lafia	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	12520800 - LAFIA	-	20,000,000.00

Nasarawa State Government 2025 Approved Budget - Primary Health Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2024 Performance January to October	2025 Approved Budget
Total Capital Expenditure				-	4,170,000,000.00
PURCHASE OF 1 NO OFFICIAL TOYOTA HILUX	052100300100 - Primary Healthcare Development Agency	23010106 - PURCHASE OF VANS	12541400 - STATE WIDE	-	100,000,000.00
PROCUREMENT OF 50 NO. TRANSPORT BOXES	052100300100 - Primary Healthcare Development Agency	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	12541400 - STATE WIDE	-	200,000,000.00
PROCUREMENT & INSTALLATION OF 3 ZONAL INCINERATORS	052100300100 - Primary Healthcare Development Agency	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	12541400 - STATE WIDE	-	20,000,000.00
PROCUREMENT & INSTALLATION OF ICE LINED REFRIGERATOR	052100300100 - Primary Healthcare Development Agency	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	12541400 - STATE WIDE	-	30,000,000.00
PROCUREMENT & INSTALLATION OF 147 SOLAR OPERATED WARD LEVEL REFRIGERATOR AT LAFIA	052100300100 - Primary Healthcare Development Agency	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	12541400 - STATE WIDE	-	10,000,000.00
PROCUREMENT OF EQUIPMENT FOR PHC FACILITIES ACROSS THE STATE	052100300100 - Primary Healthcare Development Agency	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	12541400 - STATE WIDE	-	600,000,000.00
PURCHASE OF OFFICE EQUIPMENT (SAFE/FILE CABINET)	052100300100 - Primary Healthcare Development Agency	23010130 - PURCHASE OF RECREATIONAL FACILITIES	12541400 - STATE WIDE	-	10,000,000.00
CONSTRUCTION OF PHC FACILITIES ACROSS THE STATE	052100300100 - Primary Healthcare Development Agency	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS/ HEALTH FACILITIES	12541400 - STATE WIDE	-	1,500,000,000.00

RENOVATION OF PHC FACILITIES ACROSS THE STATE	052100300100 - Primary Healthcare Development Agency	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	12541400 - STATE WIDE	-	1,300,000,000.00
BHCPF RENOVATION OF HEALTH FACILITIES ACROSS THE STATE	052100300100 - Primary Healthcare Development Agency	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	12541400 - STATE WIDE	-	400,000,000.00

Nasarawa State Government 2025 Approved Budget - Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
Total Capital Expenditure				206,256,774,325.23	56,357,811,897.06	223,700,065,693.48	12,027,000,000.00	190,000,000.00
PURCHASE OF 10 SETS OF CHAIRS AND TABLES	011100100100 - Office of the Executive Governor	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12541400 - STATE WIDE	13,900,000.00	5,596,761.25	15,000,000.00	-	-
PURCHASE OF 3 NOS. HP LAPTOP COMPUTER	011100100100 - Office of the Executive Governor	23010113 - PURCHASE OF COMPUTERS	12541400 - STATE WIDE	8,400,000.00	5,049,131.25	13,000,000.00	-	-
PURCHASE OF 2 NOS. HP LAZERJET PRINTER	011100100100 - Office of the Executive Governor	23010114 - PURCHASE OF COMPUTER PRINTERS	12541400 - STATE WIDE	6,200,000.00	1,860,000.00	5,000,000.00	-	-
PURCHASE OF 1 NO. DISPATCH BAJAJ MOTORCYCLE 2024 MODEL	011100100200 - Deputy Governor's Office	23010104 - PURCHASE OF MOTOR CYCLES	12541400 - STATE WIDE	1,000,000.00	-	1,500,000.00	-	-
PURCHASE OF 50 SETS OF CHAIRS AND TABLES	011100100200 - Deputy Governor's Office	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12541400 - STATE WIDE	20,000,000.00	-	80,000,000.00	-	-
PURCHASE OF 3 NOS. HP COMPUTER(LAPTOP)	011100100200 - Deputy Governor's Office	23010113 - PURCHASE OF COMPUTERS	12541400 - STATE WIDE	10,000,000.00	3,000,000.00	10,000,000.00	-	-
PURCHASE OF 5 NOS. HP COMPUTER PRINTERS	011100100200 - Deputy Governor's Office	23010114 - PURCHASE OF COMPUTER PRINTERS	12541400 - STATE WIDE	3,000,000.00	-	3,000,000.00	-	-
RENOVATION OF DEPUTY GOVERNOR'S RESIDENCE AT LAFIA	011100100200 - Deputy Governor's Office	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	12541400 - STATE WIDE	10,000,000.00	-	30,000,000.00	-	-
RENOVATION OF DEPUTY GOVERNOR'S OFFICE AT LAFIA CITY	011100100200 - Deputy Governor's Office	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	12541400 - STATE WIDE	-	-	40,000,000.00	-	-
PURCHASE OF 1 NO. DISPATCH BAJAJ MOTORCYCLE 2024 MODEL	011100300100 - State Boundary Commission	23010104 - PURCHASE OF MOTOR CYCLES	12541400 - STATE WIDE	-	-	5,000,000.00	-	-
PURCHASE OF 1 NO. TOYOTA HILUX 2022/2024 LATEST MODEL	011100300100 - State Boundary Commission	23010106 - PURCHASE OF VANS	12541400 - STATE WIDE	-	-	50,000,000.00	-	-
PURCHASE OF 15 SETS OF CHAIRS AND TABLES	011100300100 - State Boundary Commission	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12541400 - STATE WIDE	5,000,000.00	300,000.00	15,000,000.00	-	-
PURCHASE OF 6 NOS HP LAPTOP COMPUTERS	011100300100 - State Boundary Commission	23010113 - PURCHASE OF COMPUTERS	12541400 - STATE WIDE	2,000,000.00	1,560,000.00	2,000,000.00	-	-
PURCHASE OF 3 NOS HP LAZERJET PRINTERS	011100300100 - State Boundary Commission	23010114 - PURCHASE OF COMPUTER PRINTERS	12541400 - STATE WIDE	1,500,000.00	-	1,500,000.00	-	-
PURCHASE OF 1 NO HP SCANNING MACHINE	011100300100 - State Boundary Commission	23010118 - PURCHASE OF SCANNERS	12541400 - STATE WIDE	150,000.00	-	200,000.00	-	-
PURCHASE OF 1 NO GPS EQUIPMENT	011100300100 - State Boundary Commission	23010136 - PURCHASE OF GPS EQUIPMENT	12541400 - STATE WIDE	3,500,000.00	2,208,000.00	4,000,000.00	-	-
PURCHASE OF 2 NOS. BOUNDARY TOPO MAP AND SHEET	011100300100 - State Boundary Commission	23010137 - PURCHASE OF BOUNDARY TOPO MAP AND SHEETS	12541400 - STATE WIDE	2,000,000.00	1,010,000.00	2,000,000.00	-	-
RENOVATION OF BOUNDARY COMMISSION OFFICE BUILDING COMPLEX AT LAFIA	011100300100 - State Boundary Commission	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	12541400 - STATE WIDE	10,000,000.00	-	30,000,000.00	-	-
PURCHASE OF 1 NO. TOYOTA HILUX 2022/2024 LATEST MODEL	011100500100 - Office of the Senior Special Assistant to His Excellency on SDGs	23010105 - PURCHASE OF MOTOR VEHICLES	12541400 - STATE WIDE	-	-	50,000,000.00	-	-
PURCHASE OF 2 NOS. HP DESKTOP COMPUTERS	011100500100 - Office of the Senior Special Assistant to His Excellency on SDGs	23010113 - PURCHASE OF COMPUTERS	12541400 - STATE WIDE	2,500,000.00	-	2,500,000.00	-	-
PURCHASE OF 5 NO HP LAPTOPS	011100500100 - Office of the Senior Special Assistant to His Excellency on SDGs	23010113 - PURCHASE OF COMPUTERS	12541400 - STATE WIDE	2,500,000.00	-	2,500,000.00	-	-
PURCHASE AND SUPPLY OF BASIC CLINICAL EQUIPMENT AND HOSPITAL CONSUMABLES TO 50 PHCS ACROSS 13 LGAs	011100500100 - Office of the Senior Special Assistant to His Excellency on SDGs	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	12541400 - STATE WIDE	10,000,000.00	-	10,000,000.00	-	-
PURCHASE OF INSTRUCTIONAL MATERIALS FOR SECONDARY SCHOOLS ACROSS THE STATE	011100500100 - Office of the Senior Special Assistant to His Excellency on SDGs	23010124 - PURCHASE OF TEACHING-LEARNING/ SPECIAL AID EQUIPMENT	12541400 - STATE WIDE	2,500,000.00	-	2,500,000.00	-	-
SUPPLY OF ELECTRICITY EQUIPMENT AND CCTV IN LAFIA & ENVIRON	011100500100 - Office of the Senior Special Assistant to His Excellency on SDGs	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	12541400 - STATE WIDE	400,000,000.00	184,954,320.45	250,000,000.00	-	-
SPECIAL INTERVENTION IN SOLAR LIGHT AND SECURITY - TRANSFORMERS AT SOME PHCS LGA ETC	011100500100 - Office of the Senior Special Assistant to His Excellency on SDGs	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	12541400 - STATE WIDE	30,000,000.00	-	30,000,000.00	-	-
RETICULATION FOR NASARAWA EGGON SMALL WATER SCHEME	011100500100 - Office of the Senior Special Assistant to His Excellency on SDGs	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	12541400 - STATE WIDE	40,000,000.00	1,000,000.00	40,000,000.00	-	-
RETICULATION FOR TOTO WATER SCHEME	011100500100 - Office of the Senior Special Assistant to His Excellency on SDGs	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	12531200 - TOTO	30,000,000.00	-	80,000,000.00	-	-
CONSTRUCTION OF 5NO STAND ALONE SOLAR POWERED BOREHOLE WITH OVERHEAD TANKS IN SCHOOLS AND HOSPITALS ACROSS THE STATE	011100500100 - Office of the Senior Special Assistant to His Excellency on SDGs	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	12541400 - STATE WIDE	30,000,000.00	-	96,000,000.00	-	-
SPECIAL INTERVENTION IN WATER SECTOR - PROVISION OF PORTABLE WATER	011100500100 - Office of the Senior Special Assistant to His Excellency on SDGs	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	12541400 - STATE WIDE	20,000,000.00	-	70,000,000.00	-	-
CONSTRUCTION OF 20,000 DESKS FOR PRIMARY SCHOOLS ACROSS THE STATE	011100500100 - Office of the Senior Special Assistant to His Excellency on SDGs	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH FACILITIES	12541400 - STATE WIDE	10,000,000.00	-	20,000,000.00	-	-
PROVISION OF DIAGNOSIS MACHINES AND OTHER MEDICAL EQUIPMENT TO PHCS UNDER SDGs	011100500100 - Office of the Senior Special Assistant to His Excellency on SDGs	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH FACILITIES	12541400 - STATE WIDE	10,000,000.00	-	15,000,000.00	-	-
SPECIAL INTERVENTION IN HEALTH FACILITIES - PUBLIC HOSPITAL BUILDINGS	011100500100 - Office of the Senior Special Assistant to His Excellency on SDGs	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS FACILITIES	12541400 - STATE WIDE	15,000,000.00	-	10,000,000.00	-	-
CONSTRUCTION OF 3 BLOCKS CLASSROOMS ACROSS THE STATE	011100500100 - Office of the Senior Special Assistant to His Excellency on SDGs	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS FACILITIES	12541400 - STATE WIDE	15,000,000.00	-	30,000,000.00	-	-
SPECIAL INTERVENTION IN EDUCATION - PUBLIC SCHOOLS BUILDINGS	011100500100 - Office of the Senior Special Assistant to His Excellency on SDGs	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS FACILITIES	12541400 - STATE WIDE	22,500,000.00	-	52,500,000.00	-	-
PURCHASE OF WORKING TOOLS FOR FOREST GUARDS	011100500100 - Office of the Senior Special Assistant to His Excellency on SDGs	23020168 - CONSTRUCTION OF FOREST NURSERIES SITE	12541400 - STATE WIDE	2,500,000.00	-	2,500,000.00	-	-
PURCHASE AND DISTRIBUTION OF 1000 NOS TREE SEEDLINGS TO LGAs	011100500100 - Office of the Senior Special Assistant to His Excellency on SDGs	23040101 - TREE PLANTING	12541400 - STATE WIDE	5,000,000.00	-	5,000,000.00	-	-

CARRY OUT SURVEY ON NEEDS ASSESSMENT	011100500100 - Office of the Senior Special Assistant to His Excellency on SDGs	23050101 - RESEARCH AND DEVELOPMENT	12541400 - STATE WIDE	35,000,000.00	19,000,000.00	35,000,000.00	-	-
SPECIAL INTERVENTION IN WOMEN AND YOUTHS EMPOWERMENT AT LAFIA- ASSISTANCE ON SKILLS ACQUISITION	011100500100 - Office of the Senior Special Assistant to His Excellency on SDGs	23050110 - COST FOR PROJECT INVESTMENT & DEVELOPMENT	12541400 - STATE WIDE	3,000,000.00	-	8,000,000.00	-	-
ENTREPRENEURIAL TRAINING ON FISHERY, POULTRY, GRASS-CUTTER FARMING AND CATTLE FATTENING AT WING COMMANDER ABDULLAH! SKILL ACQUISITION	011100500100 - Office of the Senior Special Assistant to His Excellency on SDGs	23050110 - COST FOR PROJECT INVESTMENT & DEVELOPMENT	12541400 - STATE WIDE	3,000,000.00	-	5,000,000.00	-	-
SUPPORT TO 260 PEOPLE FOR SKILL ACQUISITION/ ENTREPRENEURSHIP IN COLLABORATION WITH RELEVANT TECHNOLOGY AND OTHER RELEVANT TRAINING BODIES ACROSS THE LGA	011100500100 - Office of the Senior Special Assistant to His Excellency on SDGs	23050108 - STRATEGIC RESOURCE MOBILIZATION & SUSTAINABILITY PLAN	12541400 - STATE WIDE	10,000,000.00	676,000.00	20,000,000.00	-	-
PURCHASE OF 1 NO. TOYOTA HILUX 2022/2024 LATEST MODEL	011100800100 - State Emergency Management Agency	23010105 - PURCHASE OF MOTOR VEHICLES	12541400 - STATE WIDE	-	-	50,000,000.00	-	-
PURCHASE OF 1 NO. LIBERTY AMBULANCE 2024 MODEL /2NO. SHARON BUS 2019 MODEL	011100800100 - State Emergency Management Agency	23010108 - PURCHASE OF BUSES	12541400 - STATE WIDE	-	-	30,000,000.00	-	-
PURCHASE OF 10 NO. FLYING BOATS FOR RIVERINE AREAS AT DOMA, TOTO,AWE KEANA LGA	011100800100 - State Emergency Management Agency	23010109 - PURCHASE OF SEA BOATS	12541400 - STATE WIDE	10,000,000.00	-	80,000,000.00	-	-
PURCHASE OF 4NO. SET OF CHAIRS AND TABLES	011100800100 - State Emergency Management Agency	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12541400 - STATE WIDE	20,000,000.00	3,990,000.00	20,000,000.00	-	-
PURCHASE OF 2 NO. HP COMPUTER LAPTOP	011100800100 - State Emergency Management Agency	23010113 - PURCHASE OF COMPUTERS	12541400 - STATE WIDE	750,000.00	-	3,000,000.00	-	-
PURCHASE OF 100NO. SAFETY JACKETS & WATER RESCUE KITS	011100800100 - State Emergency Management Agency	23010133 - PURCHASE OF DIVING EQUIPMENT	12541400 - STATE WIDE	10,000,000.00	-	100,000,000.00	-	-
PURCHASE OF 1 NO. RESCUE SHIP SPARE PARTS	011100800100 - State Emergency Management Agency	23010134 - PURCHASE OF SHIP SPARE	12541400 - STATE WIDE	7,000,000.00	-	600,000.00	-	-
PURCHASE OF 2 NO. LASER JET PRINTERS	011100800100 - State Emergency Management Agency	23010114 - PURCHASE OF COMPUTER PRINTERS	12541400 - STATE WIDE	-	-	3,000,000.00	-	-
PURCHASE OF COOKING UTENSILS ETC FOR IDPs	011100800100 - State Emergency Management Agency	23010175 - PURCHASE OF ITEMS FOR PALLIATIVES	12541400 - STATE WIDE	-	-	400,000,000.00	-	-
PROCUREMENT OF 5500 NOS. BEDS MATTRESSES FOR IDPs	011100800100 - State Emergency Management Agency	23010161 - PURCHASE OF BEDS & MATTRESSES	12541400 - STATE WIDE	70,000,000.00	-	60,000,000.00	-	-
CONSTRUCTION OF WARE HOUSE AT LAFIA	011100800100 - State Emergency Management Agency	23020128 - CONSTRUCTION OF WORKSHOP/ WARE HOUSE	12541400 - STATE WIDE	-	-	300,000,000.00	-	-
REHABILITATION OF SHABU IDP CAMP	011100800100 - State Emergency Management Agency	23030129 - RENOVATION OF PUBLIC BUILDINGS	12541400 - STATE WIDE	70,000,000.00	-	70,000,000.00	-	-
REHABILITATION OF WARE HOUSE IN LAFIA	011100800100 - State Emergency Management Agency	23030129 - RENOVATION OF PUBLIC BUILDINGS	12541400 - STATE WIDE	-	-	50,000,000.00	-	-
PURCHASE OF 1 NO. TOYOTA HILUX 2022/2024 LATEST MODEL	011101000100 - Nasarawa State Bureau of Public Procurement (NSBPP)	23010106 - PURCHASE OF VANS	12541400 - STATE WIDE	-	-	50,000,000.00	-	-
PURCHASE OF 2 NO. SETS OF CHAIRS AND TABLES	011101000100 - Nasarawa State Bureau of Public Procurement (NSBPP)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12541400 - STATE WIDE	5,000,000.00	-	5,000,000.00	-	-
PURCHASE OF 5 NO. HP LAPTOPS	011101000100 - Nasarawa State Bureau of Public Procurement (NSBPP)	23010113 - PURCHASE OF COMPUTERS	12541400 - STATE WIDE	2,000,000.00	-	5,000,000.00	-	-
PURCHASE OF 3 NO. HP LAZERJET PRINTERS	011101000100 - Nasarawa State Bureau of Public Procurement (NSBPP)	23010114 - PURCHASE OF COMPUTER PRINTERS	12541400 - STATE WIDE	700,000.00	-	2,000,000.00	-	-
PURCHASE OF 2 NO. HP LAZERJET PHOTOCOPIING MACHINES	011101000100 - Nasarawa State Bureau of Public Procurement (NSBPP)	23010115 - PURCHASE OF PHOTOCOPIING MACHINES	12541400 - STATE WIDE	1,000,000.00	-	2,000,000.00	-	-
PURCHASE OF 1 NO 20KVA MIKANO GENERATOR PLANT	011101000100 - Nasarawa State Bureau of Public Procurement (NSBPP)	23010119 - PURCHASE OF POWER GENERATING SET	12541400 - STATE WIDE	1,000,000.00	-	2,000,000.00	-	-
PURCHASE OF BUREAU LIBRARY BOOKS AND BOOK SHELVES	011101000100 - Nasarawa State Bureau of Public Procurement (NSBPP)	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	12541400 - STATE WIDE	500,000.00	-	500,000.00	-	-
PURCHASE OF PUBLIC ADDRESS SYSTEM (MIXER, SPEAKER, MICROPHONES)	011101000100 - Nasarawa State Bureau of Public Procurement (NSBPP)	23010140 - PURCHASE OF COMMUNICATION GADGETS	12541400 - STATE WIDE	2,000,000.00	-	5,000,000.00	-	-
PURCHASE OF INDUSTRIALS/WORKSHOP EQUIPMENTS & TOOLS	011101000100 - Nasarawa State Bureau of Public Procurement (NSBPP)	23010129 - PURCHASE OF INDUSTRIAL/ WORKSHOP/ HEAVY DUTY EQUIPMENT & TOOLS	12541400 - STATE WIDE	-	-	2,000,000.00	-	-
PURCHASE ICT EQUIPMENT (SERVER, UPS AND ACCESSORIES)	011101000100 - Nasarawa State Bureau of Public Procurement (NSBPP)	23010147 - PURCHASE OF ICT EQUIPMENT	12541400 - STATE WIDE	7,000,000.00	1,280,000.00	10,000,000.00	-	-
PURCHASE OF MOBILE WORKSHOP & ACCESSORIES	011101000100 - Nasarawa State Bureau of Public Procurement (NSBPP)	23010153 - PURCHASE OF MOBILE WORKSHOP & ACCESSORIES	12541400 - STATE WIDE	-	-	5,000,000.00	-	-
RENOVATION OF BPP OFFICE HEADQUARTERS AT LAFIA	011101000100 - Nasarawa State Bureau of Public Procurement (NSBPP)	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	12541400 - STATE WIDE	15,000,000.00	-	20,000,000.00	-	-
PURCHASE OF 10 NO. TABLES AND CHAIRS AIR CONDITIONA AND FANS	011103300100 - Nasarawa State AIDS Control Agency (NASACA)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12541400 - STATE WIDE	-	-	15,000,000.00	-	-
PURCHASE OF 8NO HP COMPUTER LAPTOP	011103300100 - Nasarawa State AIDS Control Agency (NASACA)	23010113 - PURCHASE OF COMPUTERS	12541400 - STATE WIDE	-	-	45,000,000.00	-	-
PURCHASE OF 2NO. TOYOTA HILUX 2022/2024 LATEST MODEL	011103500100 - Nasarawa State Pension Bureau	23010106 - PURCHASE OF VANS	12541400 - STATE WIDE	80,000,000.00	-	100,000,000.00	-	-
PURCHASE OF 3NO HP COMPUTER LAPTOP	011103500100 - Nasarawa State Pension Bureau	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12541400 - STATE WIDE	3,000,000.00	-	10,000,000.00	-	-
PURCHASE OF 3NO HP COMPUTER LAPTOP AND PRINTER	011103500100 - Nasarawa State Pension Bureau	23010113 - PURCHASE OF COMPUTERS	12541400 - STATE WIDE	-	-	10,000,000.00	-	-

PURCHASE OF 10 NO. TABLES AND CHAIRS	011103500100 - Nasarawa State Pension Bureau	23010119 - PURCHASE OF POWER GENERATING SET	12541400 - STATE WIDE	6,000,000.00	-	10,000,000.00	-	-
PURCHASE OF 1 NO. MIKANO 500KVA PLANT GENERATOR	011103500100 - Nasarawa State Pension Bureau	23010119 - PURCHASE OF POWER GENERATING SET	12541400 - STATE WIDE	-	-	60,000,000.00	-	-
CONSTRUCTION OF PENSION OFFICE BUILDING COMPLEX AT LAFIA	011103500100 - Nasarawa State Pension Bureau	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	12541400 - STATE WIDE	50,000,000.00	10,700,000.00	-	-	-
PURCHASE OF 1 NO TOYOTA (HILLUX)	011118500100 - Nasarawa State Human Capital Development Agency	23010106 - PURCHASE OF VANS	12541400 - STATE WIDE	-	-	35,000,000.00	-	-
PURCHASE OF OFFICE FURNITURE (3 NO. EXECUTIVE TABLES, CHAIR, AND VISITORS CHAIRS) FOR HON. COMMISSIONER AND 2 DIRECTORS	011118500100 - Nasarawa State Human Capital Development Agency	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12541400 - STATE WIDE	10,000,000.00	-	15,000,000.00	-	-
PURCHASE OF 1NO. HP LAZERJET PHOTOCOPYING MACHINE	011118500100 - Nasarawa State Human Capital Development Agency	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	12541400 - STATE WIDE	1,000,000.00	-	1,500,000.00	-	-
PURCHASE OF (1NO) 5 KVA POWER GENERATING SET	011118500100 - Nasarawa State Human Capital Development Agency	23010119 - PURCHASE OF POWER GENERATING SET	12541400 - STATE WIDE	3,000,000.00	-	4,000,000.00	-	-
PURCHASE OF LIBRARY BOOKS & EQUIPMENT FOR RESEARCH AND DEVELOPMENT	011118500100 - Nasarawa State Human Capital Development Agency	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	12541400 - STATE WIDE	3,000,000.00	-	3,000,000.00	-	-
PURCHASE OF COMMUNICATION GADGETS (PUBLIC ADDRESS SYSTEM)	011118500100 - Nasarawa State Human Capital Development Agency	23010140 - PURCHASE OF COMMUNICATION GADGETS	12541400 - STATE WIDE	2,000,000.00	-	3,000,000.00	-	-
PURCHASE ICT EQUIPMENT (SERVER, UPS AND ACCESSORIES)	011118500100 - Nasarawa State Human Capital Development Agency	23010147 - PURCHASE OF ICT EQUIPMENT	12541400 - STATE WIDE	3,000,000.00	-	3,000,000.00	-	-
PURCHASE OF 24 NO. TOYOTA LEXUS 2022/2024 MODEL FOR MEMBERS & OTHERS	011200300100 - Nasarawa State House of Assembly	23010105 - PURCHASE OF MOTOR VEHICLES	12541400 - STATE WIDE	800,000,000.00	19,700,000.00	-	-	-
PURCHASE OF 8 NOS. TOYOTA CAMRY FOR HEAD OF LEGISLATIVE SERVICE & OTHERS PULLV VEHICLES	011200300100 - Nasarawa State House of Assembly	23010105 - PURCHASE OF MOTOR VEHICLES	12541400 - STATE WIDE	-	-	400,000,000.00	-	-
PURCHASE OF 200 NOS. AIR CONDITIONERS, FANS, TABLES, AND CHAIRS ETC.	011200300100 - Nasarawa State House of Assembly	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12541400 - STATE WIDE	-	-	250,000,000.00	-	-
PURCHASE OF 10NO. HP LAPTOP COMPUTER	011200300100 - Nasarawa State House of Assembly	23010113 - PURCHASE OF COMPUTERS	12541400 - STATE WIDE	2,000,000.00	-	15,000,000.00	-	-
PURCHASE OF 6NOS. HP COMPUTER PRINTERS	011200300100 - Nasarawa State House of Assembly	23010114 - PURCHASE OF COMPUTER PRINTERS	12541400 - STATE WIDE	-	-	12,000,000.00	-	-
PURCHASE OF 4NOS. HP COMPUTER PHOTOCOPYING MACHINES	011200300100 - Nasarawa State House of Assembly	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	12541400 - STATE WIDE	-	-	10,000,000.00	-	-
PURCHASE OF 1 NO. 500KVA PLANT GENERATOR	011200300100 - Nasarawa State House of Assembly	23010119 - PURCHASE OF POWER GENERATING SET	12541400 - STATE WIDE	160,000,000.00	-	400,000,000.00	-	-
PURCHASE OF LIBRARY BOOKS & EQUIPMENT FOR MEMBERS	011200300100 - Nasarawa State House of Assembly	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	12541400 - STATE WIDE	20,000,000.00	-	20,000,000.00	-	-
PURCHASE OF COMMUNICATION GADGETS (PUBLIC ADDRESS SYSTEM)	011200300100 - Nasarawa State House of Assembly	23010140 - PURCHASE OF COMMUNICATION GADGETS	12541400 - STATE WIDE	10,000,000.00	-	50,000,000.00	-	-
CONSTRUCTION OF BOREHOLES, PHCS & ROAD CONSTRUCTION AS HONOURABLE MEMBERS CONSTITUENCY PROJECTS	011200300100 - Nasarawa State House of Assembly	23020176 - CONSTITUENCY PROJECTS FUNDS	12541400 - STATE WIDE	960,000,000.00	720,000,000.00	-	-	-
EXTENSION OF HOUSE OF ASSEMBLY OFFICE BUILDING COMPLEX AT LAFIA	011200300100 - Nasarawa State House of Assembly	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	12541400 - STATE WIDE	-	-	1,000,000,000.00	-	-
RENOVATION/ REPAIRS OF BOREHOLES, PHCS AND ROADS AT THE HONOURABLE MEMBERS CONSTITUENCY PROJECTS	011200300100 - Nasarawa State House of Assembly	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	12541400 - STATE WIDE	-	-	960,000,000.00	-	-
RENOVATION OF HOUSE OF ASSEMBLY BUILDING COMPLEX AT LAFIA	011200300100 - Nasarawa State House of Assembly	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	12541400 - STATE WIDE	-	-	1,000,000,000.00	-	-
PURCHASE OF OFFICE FURNITURE (30 NO. EXECUTIVE TABLES, CHAIR, AND VISITORS CHAIRS) FOR HON. COMMISSIONER AND 2 DIRECTORS	011200400100 - State House of Assembly Service Commission	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12541400 - STATE WIDE	99,000,000.00	-	100,000,000.00	-	-
PURCHASE OF 5 NO. HP DESKTOP COMPUTERS	011200400100 - State House of Assembly Service Commission	23010113 - PURCHASE OF COMPUTERS	12541400 - STATE WIDE	7,000,000.00	-	5,000,000.00	-	-
PURCHASE OF 3NO HP LAZERJET COMPUTER PRINTER	011200400100 - State House of Assembly Service Commission	23010114 - PURCHASE OF COMPUTER PRINTERS	12541400 - STATE WIDE	3,000,000.00	-	3,000,000.00	-	-
PURCHASE OF LIBRARY BOOKS AND EQUIPMENT FOR MEMBERS OF THE STATE HOUSE OF ASSEMBLY	011200400100 - State House of Assembly Service Commission	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	12541400 - STATE WIDE	11,000,000.00	-	11,000,000.00	-	-
CONSTRUCTION /PROVISION OF OFFICE BUILDINGS AT LAFIA	011200400100 - State House of Assembly Service Commission	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	12541400 - STATE WIDE	200,000,000.00	-	200,000,000.00	-	-
PURCHASE OF 2NO HUMMER BUSES 2020 MODEL FOR SITE SEEING	012300100100 - Ministry of Information, Culture & Tourism	23010108 - PURCHASE OF BUSES	12541400 - STATE WIDE	-	-	220,000,000.00	-	-
PURCHASE OF 1 NO PRINTING MACHINE	012300100100 - Ministry of Information, Culture & Tourism	23010142 - PURCHASE OF PRINTING PRESS EQUIPMENT	12541400 - STATE WIDE	150,000,000.00	132,235,000.00	180,000,000.00	-	-
PURCHASE OF OBD DIGITAL TRANSMITTER EQUIPMENT FOR NASARAWA BROADCASTING SERVICE (NBS)	012300100100 - Ministry of Information, Culture & Tourism	23010143 - PURCHASE OF DIGITAL EQUIPMENT	12541400 - STATE WIDE	1,900,000,000.00	56,424,533.18	8,800,000,000.00	-	-
PURCHASE OF ROUTERS, UPS. STABILIZERS AND ACCESSORIES	012300100100 - Ministry of Information, Culture & Tourism	23010147 - PURCHASE OF ICT EQUIPMENT	12541400 - STATE WIDE	20,000,000.00	4,902,000.00	20,000,000.00	-	-
PURCHASE OF COSTUME FOR CULTURAL ACTIVITIES	012300100100 - Ministry of Information, Culture & Tourism	23010150 - PURCHASE OF COSTUMES	12541400 - STATE WIDE	18,000,000.00	14,140,000.00	20,000,000.00	-	-
PURCHASE OF ARTIFACTS (STONE TOOLS, POTTERY VESSELS, METALOBJECT ETC) FOR CULTURAL HISTORY	012300100100 - Ministry of Information, Culture & Tourism	23010151 - PURCHASE OF ARTIFACTS	12541400 - STATE WIDE	30,000,000.00	-	20,000,000.00	-	-
ESTABLISHMENT OF RECREATIONAL CENTRES IN THE 3 SENATORIAL ZONES LAFIA, AKWANGA AND KEFFI	012300100100 - Ministry of Information, Culture & Tourism	23010130 - PURCHASE OF RECREATIONAL FACILITIES	12541400 - STATE WIDE	40,000,000.00	12,449,400.00	250,000,000.00	-	-

DEVELOPMENT OF FARIN-RUWA FALLS RESORT AT WAMBA LGA	012300100100 - Ministry of Information, Culture & Tourism	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	12541400 - STATE WIDE	40,000,000.00	4,773,150.00	210,000,000.00	-	-
ESTABLISHMENT OF CERAMIC STUDIO AT LAFIA	012300100100 - Ministry of Information, Culture & Tourism	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	12541400 - STATE WIDE	20,000,000.00	-	70,000,000.00	-	-
CONSTRUCTION OF CRAFTS SHOP IN LAFIA	012300100100 - Ministry of Information, Culture & Tourism	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	12541400 - STATE WIDE	20,000,000.00	-	70,000,000.00	-	-
CONSTRUCTION OF MODERN THEATRE IN LAFIA	012300100100 - Ministry of Information, Culture & Tourism	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	12541400 - STATE WIDE	-	-	550,000,000.00	-	-
RENOVATION OF GALLERIES & MUSEUMS AT LAFIA	012300100100 - Ministry of Information, Culture & Tourism	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	12541400 - STATE WIDE	20,000,000.00	7,000,000.00	30,000,000.00	-	-
REHABILITATION/REPAIRS OF PARKS AND OTHER RECREATIONAL FACILITIES AT LAFIA	012300100100 - Ministry of Information, Culture & Tourism	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	12541400 - STATE WIDE	40,000,000.00	-	50,000,000.00	-	-
REHABILITATION OF OFFICE BUILDING COMPLEX AT LAFIA	012300100100 - Ministry of Information, Culture & Tourism	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	12541400 - STATE WIDE	61,700,000.00	51,654,300.00	70,000,000.00	-	-
CONSTRUCTION OF FARIN-RUWA FILM VILLAGE WAMBA LGA	012300100100 - Ministry of Information, Culture & Tourism	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	12511300 - WAMBA	-	-	1,500,000,000.00	-	-
ESTABLISHMENT OF PEPE-RUWA LAKE RESORT AT N/EGGON LGA	012300100100 - Ministry of Information, Culture & Tourism	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	12520800 - LAFIA	-	-	1,400,000,000.00	-	-
CONSTRUCTION OF ASSAKIO-T/NUPAWA, PEPE-RUWA ROAD LAFIA	012300100100 - Ministry of Information, Culture & Tourism	23020114 - CONSTRUCTION / PROVISION OF ROADS	12520800 - LAFIA	-	-	1,333,500,000.00	-	-
CONSTRUCTION OF MAMA-FARIN RUWA WATER FALLS AT WAMBA LGA	012300100100 - Ministry of Information, Culture & Tourism	23020114 - CONSTRUCTION / PROVISION OF ROADS	12511300 - WAMBA	-	-	1,780,000,000.00	-	-
PURCHASE 1 NO TOYOTA HILUX 2022/2024 LATEST MODEL	012300300100 - Nasarawa Broadcasting Service	23010106 - PURCHASE OF VANS	12541400 - STATE WIDE	40,000,000.00	6,600,000.00	75,000,000.00	-	-
PURCHASE OF OFFICE FURNITURE (10 NO. EXECUTIVE TABLES,CHAIR, FOR VISITORS AND DIRECTOR)	012300300100 - Nasarawa Broadcasting Service	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12541400 - STATE WIDE	7,000,000.00	2,795,300.00	20,000,000.00	-	-
PURCHASE OF 1NO 500KVA & 2NO 350KVA GENERATING PLANTS	012300300100 - Nasarawa Broadcasting Service	23010119 - PURCHASE OF POWER GENERATING SET	12541400 - STATE WIDE	11,500,000.00	-	10,000,000.00	-	-
OVERHAULING OF RADIO & TELEVISION STATIONS AT LAFIA	012300300100 - Nasarawa Broadcasting Service	23010140 - PURCHASE OF COMMUNICATION GADGETS	12541400 - STATE WIDE	45,000,000.00	27,554,122.00	40,000,000.00	-	-
PURCHASE OF DIGITAL EQUIPMENT (SOUND SET DSO MEDIA ATOR 2013 MODEL)	012300300100 - Nasarawa Broadcasting Service	23010143 - PURCHASE OF DIGITAL EQUIPMENT	12541400 - STATE WIDE	50,000,000.00	5,183,000.00	30,000,000.00	-	-
PURCHASE OF 1NO TOYOTA HILUX 2022/2024 LATEST MODEL	012400100100 - Ministry of Special Duties - Security & Sundry Matters	23010106 - PURCHASE OF VANS	12541400 - STATE WIDE	80,000,000.00	-	50,000,000.00	-	-
PURCHASE OF 1NO. TOYOTA HIACE BUS	012400100100 - Ministry of Special Duties - Security & Sundry Matters	23010108 - PURCHASE OF BUSES	12541400 - STATE WIDE	20,000,000.00	-	30,000,000.00	-	-
PURCHASE OF 50NO. TABLES & CHAIRS FANS	012400100100 - Ministry of Special Duties - Security & Sundry Matters	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12541400 - STATE WIDE	30,000,000.00	7,713,200.00	40,000,000.00	-	-
PURCHASE OF 5NOS. HP COMPUTER LAPTOP AND PRINTERS	012400100100 - Ministry of Special Duties - Security & Sundry Matters	23010113 - PURCHASE OF COMPUTERS	12541400 - STATE WIDE	5,000,000.00	-	6,000,000.00	-	-
PURCHASE OF 2NO. ROUTERS, 3NO. UPS, 3NO. POWER REGULATORS AND OTHER ICT ASSESSORIES	012400100100 - Ministry of Special Duties - Security & Sundry Matters	23010147 - PURCHASE OF ICT EQUIPMENT	12541400 - STATE WIDE	20,000,000.00	3,073,000.00	30,000,000.00	-	-
PURCHASE OF SECURITY TRANSIT CAMP FOR COORDINATION AND MANAGEMENT IN THE IDPs CAMP	012400100100 - Ministry of Special Duties - Security & Sundry Matters	23010128 - PURCHASE OF SECURITY EQUIPMENT	12541400 - STATE WIDE	1,500,000,000.00	-	800,000,000.00	-	-
CONSTRUCTION OF TWO(2) MILITARY SUPER CAMP AWE/ PANDA AND FACILITIES	012400100100 - Ministry of Special Duties - Security & Sundry Matters	23020177 - CONSTRUCTION OF SECURITY POSTS/ WATCHTOWERS	12520200 - AWE	600,000,000.00	-	60,000,000.00	-	-
CONSTRUCTION OF WATCH TOWER/ FENCE GATE AT AWE/ PANDA MILITARY SUPER CAMP	012400100100 - Ministry of Special Duties - Security & Sundry Matters	23020177 - CONSTRUCTION OF SECURITY POSTS/ WATCHTOWERS	12520200 - AWE	20,000,000.00	-	60,000,000.00	-	-
CONSTRUCTION OF BOREHOLE/ INSTALLATION OF POWER GENERATOR IN AWE / PANDA MILITARY SUPER CAMP	012400100100 - Ministry of Special Duties - Security & Sundry Matters	23020177 - CONSTRUCTION OF SECURITY POSTS/ WATCHTOWERS	12520200 - AWE	40,000,000.00	-	80,000,000.00	-	-
INSTALLATION OF TRACKERS MOUNTED MS CACHER SYSTEM SOLUTION AT AWE PANDA MILITARY CAMP	012400100100 - Ministry of Special Duties - Security & Sundry Matters	23020177 - CONSTRUCTION OF SECURITY POSTS/ WATCHTOWERS	12520200 - AWE	10,000,000.00	-	1,800,000,000.00	-	-
ESTABLISHMENT OF SECURITY COMMAND CENTRES AT LAFIA,, KEFFI, DOMA,AWE, OBI, TOTO ETC	012400100100 - Ministry of Special Duties - Security & Sundry Matters	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	12541400 - STATE WIDE	-	-	1,228,850,000.00	-	-
PURCHASE OF 1NO TOYOTA HILUX 2022/2024 LATEST MODEL	012500100100 - Office of the Head of Civil Service	23010106 - PURCHASE OF VANS	12541400 - STATE WIDE	80,000,000.00	-	50,000,000.00	-	-
PURCHASE OF 100 NOS. EXECUTIVE CHAIRS & TABLES	012500100100 - Office of the Head of Civil Service	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12541400 - STATE WIDE	100,000,000.00	148,000.00	50,000,000.00	-	-
PURCHASE OF 1 NO HP LAZERJET COMPUTER PRINTER	012500100100 - Office of the Head of Civil Service	23010113 - PURCHASE OF COMPUTERS	12541400 - STATE WIDE	15,000,000.00	180,500.00	15,000,000.00	-	-
PROCUREMENT OF 100 AUTOMOBILE TIME - CHECK MACHINE	012500100100 - Office of the Head of Civil Service	23010141 - PURCHASE OF COMPUTERISED STAFF ATTENDANCE MACHINES	12541400 - STATE WIDE	10,000,000.00	19,900.00	10,000,000.00	-	-
PURCHASE OF 3 NOS. EPSON PROJECTORS	012500100100 - Office of the Head of Civil Service	23010143 - PURCHASE OF DIGITAL EQUIPMENT	12541400 - STATE WIDE	5,000,000.00	30,500.00	5,000,000.00	-	-
COMPUTERISATION OF RECORDS OF SERVICE AT LAFIA	012500100100 - Office of the Head of Civil Service	23010147 - PURCHASE OF ICT EQUIPMENT	12541400 - STATE WIDE	20,000,000.00	90,000.00	20,000,000.00	-	-
CONSTRUCTION OF STAFF DEVELOPMENT CENTER IN LAFIA	012500100100 - Office of the Head of Civil Service	23020136 - CONSTRUCTION OF STAFF DEVELOPMENT CENTRE	12541400 - STATE WIDE	40,000,000.00	4,410,000.00	20,000,000.00	-	-
REHABILITATION OF OFFICEBUILDING COMPLEX AT LAFIA	012500100100 - Office of the Head of Civil Service	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	12541400 - STATE WIDE	7,000,000.00	622,600.00	7,000,000.00	-	-
UPGRADING OF SENIOR STAFF CLUB COMPLEX AT LAFIA	012500100100 - Office of the Head of Civil Service	23030130 - UPGRADING OF SENIOR STAFF CLUB COMPLEX	12541400 - STATE WIDE	10,000,000.00	-	10,000,000.00	-	-

PURCHASE OF 1NO TOYOTA HILUX 2022/2024 LATEST MODEL	014000100100 - Office of Auditor General - State	23010105 - PURCHASE OF MOTOR VEHICLES	12541400 - STATE WIDE	-	-	50,000,000.00	-	-
PURCHASE OF 10 NOS. EXECUTIVE TABLES,CHAIR, AND VISITORS CHAIRS AND 2 DIRECTORS	014000100100 - Office of Auditor General - State	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12541400 - STATE WIDE	10,000,000.00	-	10,000,000.00	-	-
PURCHASE OF 10 NOS HP COMPUTERS/LAPTOP	014000100100 - Office of Auditor General - State	23010113 - PURCHASE OF COMPUTERS	12541400 - STATE WIDE	3,500,000.00	-	5,500,000.00	-	-
PURCHASE OF 1 NOS LAZERJET COMPUTER PRINTER	014000100100 - Office of Auditor General - State	23010114 - PURCHASE OF COMPUTER PRINTERS	12541400 - STATE WIDE	900,000.00	-	1,000,000.00	-	-
PURCHASE OF 1 NOS LAZERJET PHOTOCOPIYING MACHINE	014000100100 - Office of Auditor General - State	23010115 - PURCHASE OF PHOTOCOPIYING MACHINES	12541400 - STATE WIDE	1,000,000.00	-	1,000,000.00	-	-
PURCHASE OF 1 NOS 20KVA MIKANO PLANT GENERATOR	014000100100 - Office of Auditor General - State	23010119 - PURCHASE OF POWER GENERATING SET	12541400 - STATE WIDE	8,000,000.00	-	18,000,000.00	-	-
PURCHASE OF LIBRARY BOOKS AND EQUIPMENTS FOR AUDITORS	014000100100 - Office of Auditor General - State	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	12541400 - STATE WIDE	2,000,000.00	-	2,000,000.00	-	-
PURCHASE OF 1NO. ROUTER, 2NO. UPS, 2NO. POWER REGULATORS AND OTHER ICT ASSESSORIES AT HEADQTER LAFIA	014000100100 - Office of Auditor General - State	23010147 - PURCHASE OF ICT EQUIPMENT	12541400 - STATE WIDE	15,000,000.00	-	15,000,000.00	-	-
REHABILITATION OF OFFICE BUILDING COMPLEX AT LAFIA	014000100100 - Office of Auditor General - State	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	12541400 - STATE WIDE	29,000,000.00	-	29,000,000.00	-	-
PURCHASE OF 3 NOS. OF SHARON BUSES 2020 MODEL	014000200100 - Office of the Auditor General - Local Government	23010106 - PURCHASE OF VANS	12541400 - STATE WIDE	-	-	50,000,000.00	-	-
PURCHASE OF OFFICE FURNITURE (6 NO. EXECUTIVE TABLES,CHAIR, AND VISITORS CHAIRS) AND 4 DIRECTORS	014000200100 - Office of the Auditor General - Local Government	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12541400 - STATE WIDE	5,000,000.00	-	30,000,000.00	-	-
PURCHASE OF 10 NOS..HP LAPTOP COMPUTERS	014000200100 - Office of the Auditor General - Local Government	23010113 - PURCHASE OF COMPUTERS	12541400 - STATE WIDE	4,000,000.00	2,000,000.00	5,000,000.00	-	-
PURCHASE OF 2 NOS. HP COMPUTER PRINTERS	014000200100 - Office of the Auditor General - Local Government	23010114 - PURCHASE OF COMPUTER PRINTERS	12541400 - STATE WIDE	3,000,000.00	1,000,000.00	6,000,000.00	-	-
PURCHASE OF 1 NO.LAZERJET PHOTOCOPIER MACHINE	014000200100 - Office of the Auditor General - Local Government	23010115 - PURCHASE OF PHOTOCOPIYING MACHINES	12541400 - STATE WIDE	5,000,000.00	2,500,000.00	6,000,000.00	-	-
PURCHASE OF 2NOS JINCHENG MOTOR CYCLES	014700100100 - Civil Service Commission	23010104 - PURCHASE OF MOTOR CYCLES	12541400 - STATE WIDE	-	-	8,000,000.00	-	-
PURCHASE OF 1NO TOYOTA HILUX 2022/2024 LATEST MODEL	014700100100 - Civil Service Commission	23010105 - PURCHASE OF MOTOR VEHICLES	12541400 - STATE WIDE	-	-	50,000,000.00	-	-
PURCHASE OF 1NO 18 SEATER LUXURY OFFICE BUS	014700100100 - Civil Service Commission	23010108 - PURCHASE OF BUSES	12541400 - STATE WIDE	-	-	39,000,000.00	-	-
PURCHASE OF OFFICE FURNITURE (1 NO. EXECUTIVE TABLES,CHAIR AND 2 DIRECTORS	014700100100 - Civil Service Commission	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12541400 - STATE WIDE	10,000,000.00	-	20,000,000.00	-	-
PURCHASE OF 7 NOS HP LAPTOP COMPUTERS	014700100100 - Civil Service Commission	23010113 - PURCHASE OF COMPUTERS	12541400 - STATE WIDE	5,000,000.00	-	10,000,000.00	-	-
PURCHASE OF1 NO. HP LAZERJET COMPUTER PRINTERS	014700100100 - Civil Service Commission	23010114 - PURCHASE OF COMPUTER PRINTERS	12541400 - STATE WIDE	4,000,000.00	-	8,000,000.00	-	-
PURCHASE OF 100 KVA MIKANO GENERATOR	014700100100 - Civil Service Commission	23010119 - PURCHASE OF POWER GENERATING SET	12541400 - STATE WIDE	5,000,000.00	-	13,000,000.00	-	-
COMMISSION STOCKING OF LIBRARY WITH BOOKS & FURNISHING	014700100100 - Civil Service Commission	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	12541400 - STATE WIDE	2,000,000.00	-	6,000,000.00	-	-
PURCHASE OF OFFICE SAFE, FILE CABINET AND REFRIGERATORS	014700100100 - Civil Service Commission	23010129 - PURCHASE OF INDUSTRIAL/ WORKSHOP/ HEAVY DUTY EQUIPMENT & TOOLS	12541400 - STATE WIDE	-	-	20,000,000.00	-	-
EXTENSION OF OFFICE BUILDING COMPLEX AT LAFIA	014700100100 - Civil Service Commission	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	12541400 - STATE WIDE	5,000,000.00	-	-	-	-
COMPUTERISATION OF CSC RECORDS OF SERVICE/INTERNET CONNECTIVITY AT THE HEAD OFFICE	014700100100 - Civil Service Commission	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	12541400 - STATE WIDE	67,000,000.00	50,117,340.50	60,000,000.00	-	-
LANDSCAPING OF THE OFFICE BUILDING COMPLEX AT LAFIA	014700100100 - Civil Service Commission	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	12541400 - STATE WIDE	-	-	8,000,000.00	-	-
RENOVATION OF THE OFFICE BUILDING COMPLEX AT LAFIA	014700100100 - Civil Service Commission	23030102 - REHABILITATION / REPAIRS - ELECTRICITY/ ELECTRICAL EQUIPMENT	12541400 - STATE WIDE	15,000,000.00	6,348,000.00	18,000,000.00	-	-
PURCHASE OF 2NO TOYOTA HILUX 2022 - 2024 MODEL FOR ELECTION OPERATIONS	014800100100 - Nasarawa State Independent Electoral Commission (NASIEC)	23010106 - PURCHASE OF VANS	12541400 - STATE WIDE	132,000,000.00	-	-	-	-
PURCHASE OF 3NO SHARON SALOON CARS FOR ELECTION OPERATIONS	014800100100 - Nasarawa State Independent Electoral Commission (NASIEC)	23010108 - PURCHASE OF BUSES	12541400 - STATE WIDE	30,000,000.00	-	40,000,000.00	-	-
PURCHASE OF 60 NO. SETS OF CHAIRS AND TABLES FOR 3 ZONAL OFFICES	014800100100 - Nasarawa State Independent Electoral Commission (NASIEC)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12541400 - STATE WIDE	70,000,000.00	-	50,000,000.00	-	-
PURCHASE OF 1NO. COMMISSION PUBLIC ADDRESS SYSTEM	014800100100 - Nasarawa State Independent Electoral Commission (NASIEC)	23010140 - PURCHASE OF COMMUNICATION GADGETS	12541400 - STATE WIDE	10,000,000.00	-	10,000,000.00	-	-
PROCUREMENT OF 147NOS ELECTION CUBICLES FOR POLLING UNITS IN THE STATE	014800100100 - Nasarawa State Independent Electoral Commission (NASIEC)	23010148 - PURCHASE OF PUBLIC ADDRESS SYSTEM	12541400 - STATE WIDE	200,000,000.00	-	20,000,000.00	-	-
PROCUREMENT OF 147NOS BALLOT BOXES(WATER PROOF TRANSPARENT) FOR POLLING UNITS	014800100100 - Nasarawa State Independent Electoral Commission (NASIEC)	23010174 - PURCHASE OF ELECTION MATERIALS (CUBICLES, BALLOT BOXES ETC)	12541400 - STATE WIDE	20,000,000.00	-	2,000,000.00	-	-
INSTALLATION OF CCTV CAMERAS AT 3 ZONAL OFFICES (LAFIA, AKWANGA AND KEFFI)	014800100100 - Nasarawa State Independent Electoral Commission (NASIEC)	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	12541400 - STATE WIDE	10,000,000.00	-	10,000,000.00	-	-
CONSTRUCTION OF 3NOS. ZONAL OFFICES FOR STAFF & ELECTION MATERIALS LAFIA , AKWANGA AND KEFFI	014800100100 - Nasarawa State Independent Electoral Commission (NASIEC)	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	12541400 - STATE WIDE	-	-	50,000,000.00	-	-
PURCHASE OF 2NO. ROUTERS, 5NO. UPS, 5NO. POWER REGULATORS AND OTHER ICT ASSESSORIES	014800100100 - Nasarawa State Independent Electoral Commission (NASIEC)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12541400 - STATE WIDE	40,000,000.00	-	50,000,000.00	-	-
RENOVATION OF OFFICE BUILDING COMPLEX AT HEAD OFFICE LAFIA	014800100100 - Nasarawa State Independent Electoral Commission (NASIEC)	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	12541400 - STATE WIDE	-	-	20,000,000.00	-	-
RENOVATION OF OFFICES AT 13 LGAs AND DEVELOPMENT AREAS RESPECTIVELY	014800100100 - Nasarawa State Independent Electoral Commission (NASIEC)	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	12541400 - STATE WIDE	-	-	30,000,000.00	-	-

PURCHASE OF TRACKING DEVICE (CCTV CAMERA) FOR ELECTION MONITORING AND SUPERVISION	014800100100 - Nasarawa State Independent Electoral Commission (NASIEC)	23050103 - MONITORING AND EVALUATION	12541400 - STATE WIDE	50,000,000.00	-	30,000,000.00	-	-
PURCHASE OF 1 NO. TOYOTA HIACE BUS 2022 MODEL	014900100100 - Local Government Service Commission	23010108 - PURCHASE OF BUSES	12541400 - STATE WIDE	30,000,000.00	-	50,000,000.00	-	-
PURCHASE OF 4 NOS. EXECUTIVE CHAIRS AND TABLES	014900100100 - Local Government Service Commission	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12541400 - STATE WIDE	2,800,000.00	-	5,000,000.00	-	-
PURCHASE OF 10 NOS. OF HP DESKTOP CUMPUTERS	014900100100 - Local Government Service Commission	23010113 - PURCHASE OF COMPUTERS	12541400 - STATE WIDE	5,000,000.00	-	5,000,000.00	-	-
COMPUTERIZATION OF COMMISSION STAFF & OTHER RECORDS OF SERVICE AT THE HEAD OFFICE	014900100100 - Local Government Service Commission	23010147 - PURCHASE OF ICT EQUIPMENT	12541400 - STATE WIDE	30,000,000.00	-	25,000,000.00	-	-
RENOVATION OF OFFICE BUILDING COMPLEX AT LAFIA	014900100100 - Local Government Service Commission	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	12541400 - STATE WIDE	25,000,000.00	-	25,000,000.00	-	-
PURCHASE OF 20NOS. OFFICIAL VEHICLES FOR MDAs/PUBLIC OFFICE HOLDERS	016100100100 - Office of the Secretary to the State Government	23010105 - PURCHASE OF MOTOR VEHICLES	12541400 - STATE WIDE	1,300,000,000.00	920,047,375.65	1,200,000,000.00	-	-
PURCHASE OF 40 NOS. TABLES , CHAIRS, AIR CONDITIONAL, FANS AND OTHERS	016100100100 - Office of the Secretary to the State Government	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12541400 - STATE WIDE	20,000,000.00	1,454,000.00	25,000,000.00	-	-
INSTALLATION OF CLOSED-CIRCUIT TELEVISION (CCTV) IN PUBLIC PLACES ACROSS THE STATE	016100100100 - Office of the Secretary to the State Government	23010128 - PURCHASE OF SECURITY EQUIPMENT	12541400 - STATE WIDE	300,000,000.00	175,570,946.97	300,000,000.00	-	-
CONSTRUCTION OF RESIDENTIAL BUILDING FOR GOVERNOR/DEPUTY AT LAFIA	016100100100 - Office of the Secretary to the State Government	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	12541400 - STATE WIDE	100,000,000.00	56,479,558.82	350,000,000.00	-	-
PURCHASE OF ITEMS FOR NATIONAL DAYS CELEBRATION AND FESTIVITIES	016100100100 - Office of the Secretary to the State Government	23050104 - ANNIVERSARIES/CELEBRATIONS	12541400 - STATE WIDE	300,000,000.00	165,089,208.79	400,000,000.00	-	-
PURCHASE OF 1NO TOYOTA HILUX 2022 -2024 MODEL	016100400100 - Nasarawa State Liason Office, Abuja	23010106 - PURCHASE OF VANS	12541400 - STATE WIDE	40,000,000.00	-	50,000,000.00	-	-
PURCHASE OF 20NO. CHAIRS AND TABLE/BEDS & INTERIOR DECORATION	016100400100 - Nasarawa State Liason Office, Abuja	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12541400 - STATE WIDE	10,000,000.00	3,030,000.00	20,000,000.00	-	-
PURCHASE OF 10NO. HP COMPUTER LAPTOP	016100400100 - Nasarawa State Liason Office, Abuja	23010113 - PURCHASE OF COMPUTERS	12541400 - STATE WIDE	5,000,000.00	580,000.00	10,000,000.00	-	-
PURCHASE OF 5NOS. HP COMPUTER PRINTER	016100400100 - Nasarawa State Liason Office, Abuja	23010114 - PURCHASE OF COMPUTER PRINTERS	12541400 - STATE WIDE	-	-	8,000,000.00	-	-
PURCHASE OF ELECTRONICS (TV, RECORDER, SOUND SET)	016100400100 - Nasarawa State Liason Office, Abuja	23010143 - PURCHASE OF DIGITAL EQUIPMENT	12541400 - STATE WIDE	5,000,000.00	230,000.00	5,000,000.00	-	-
RENOVATION OF GUEST HOUSES IN ABUJA OFFICE	016100400100 - Nasarawa State Liason Office, Abuja	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	12541400 - STATE WIDE	-	-	30,000,000.00	-	-
PURCHASE OF 32 SEATER BUS 2022-2024 MODEL	016103700100 - Muslim Pilgrims Welfare Board	23010105 - PURCHASE OF MOTOR VEHICLES	12520800 - LAFIA	-	-	107,900,000.00	-	-
PURCHASE OF 10 SETS OF CHAIRS AND TABLES	016103700100 - Muslim Pilgrims Welfare Board	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12520800 - LAFIA	5,000,000.00	-	7,500,000.00	-	-
PURCHASE OF 3 NO. HP COMPUTER LAPTOPS	016103700100 - Muslim Pilgrims Welfare Board	23010113 - PURCHASE OF COMPUTERS	12520800 - LAFIA	2,000,000.00	-	7,000,000.00	-	-
PURCHASE OF 1NO. PROJECTOR MACHINE AND STANDING SCREEN	016103700100 - Muslim Pilgrims Welfare Board	23010163 - PURCHASE OF PROJECTOR/SLIDE	12520800 - LAFIA	-	-	2,500,000.00	-	-
INSTALLATION OF SOLAR POWER SYSTEM AT THE HEAD OFFICE LAFIA	016103700100 - Muslim Pilgrims Welfare Board	23010119 - PURCHASE OF POWER GENERATING SET	12520800 - LAFIA	-	-	7,000,000.00	-	-
RENOVATION OF MPWB OFFICE BUILDING COMPLEX AT LAFIA	016103700100 - Muslim Pilgrims Welfare Board	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	12520800 - LAFIA	10,000,000.00	-	13,000,000.00	-	-
PURCHASE OF 1NO TOYOTA HILUX 2022 -2024 MODEL	016103800100 - Christian Pilgrims Welfare Board	23010105 - PURCHASE OF MOTOR VEHICLES	12520800 - LAFIA	-	-	50,000,000.00	-	-
PURCHASE OF 1NO 18 SEATER LUXURY OFFICE BUS	016103800100 - Christian Pilgrims Welfare Board	23010108 - PURCHASE OF BUSES	12520800 - LAFIA	-	-	40,000,000.00	-	-
PURCHASE OF 8 SETS OF CHAIRS AND TABLES	016103800100 - Christian Pilgrims Welfare Board	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12520800 - LAFIA	22,000,000.00	-	10,000,000.00	-	-
PURCHASE OF 3NO HP LAPTOP DELL	016103800100 - Christian Pilgrims Welfare Board	23010113 - PURCHASE OF COMPUTERS	12520800 - LAFIA	1,000,000.00	-	2,000,000.00	-	-
PURCHASE OF BOARD LIBRARY BOOKS/ 100 FLOATING SHELVE 2024 MODEL	016103800100 - Christian Pilgrims Welfare Board	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	12520800 - LAFIA	1,000,000.00	-	-	-	-
RENOVATION OF OFFICE BUILDING COMPLEX AT LAFIA	016103800100 - Christian Pilgrims Welfare Board	23030129 - RENOVATION OF PUBLIC BUILDINGS	12520800 - LAFIA	27,000,000.00	-	-	-	-
PURCHASE OF OFFICE 10NO TABLES,CHAIRS, FANS, ETC	021500100100 - Ministry of Agriculture	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12541400 - STATE WIDE	2,000,000.00	2,000,000.00	2,000,000.00	-	-
PURCHASE OF 2NO. HP COMPUTER	021500100100 - Ministry of Agriculture	23010113 - PURCHASE OF COMPUTERS	12541400 - STATE WIDE	2,000,000.00	2,000,000.00	2,000,000.00	-	-
PURCHASE OF 2NO.HP COMPUTER PRINTER	021500100100 - Ministry of Agriculture	23010114 - PURCHASE OF COMPUTER PRINTERS	12541400 - STATE WIDE	2,000,000.00	1,800,000.00	2,000,000.00	-	-
PURCHASE OF 2NO. PHOTOCOPY MACHINE	021500100100 - Ministry of Agriculture	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	12541400 - STATE WIDE	1,500,000.00	1,500,000.00	1,500,000.00	-	-
PURCHASE OF SOIL TEST KITS	021500100100 - Ministry of Agriculture	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	12541400 - STATE WIDE	2,846,000,000.00	164,328,685.00	200,000,000.00	-	-
PURCHASE OF STRATEGIES BUFFER GRAINS	021500100100 - Ministry of Agriculture	23010165 - PURCHASE OF FEED MILLER	12541400 - STATE WIDE	100,000,000.00	52,230,000.00	100,000,000.00	-	-
PURCHASE OF FOOD PROCESSING EQUIPMENT IN THREE SENATORIAL DISTRICT	021500100100 - Ministry of Agriculture	23010129 - PURCHASE OF INDUSTRIAL/ WORKSHOP/ HEAVY DUTY EQUIPMENT & TOOLS	12520800 - LAFIA	-	-	50,000,000.00	-	-
PURCHASE OF ASSORTED TREES CROP SEEDLINGS	021500100100 - Ministry of Agriculture	23010172 - PURCHASE OF FERTILIZER/ AGRIC INPUTS	12520800 - LAFIA	-	-	3,000,000.00	-	-
PURCHASE/DISTRIBUTION OF 3000 NOS. IRRIGATION WATER PUM P TO DRY SEASON FARMERS DOMA, LAFIA , AKWANGA AND KEFFI	021500100100 - Ministry of Agriculture	23010171 - PURCHASE OF HYDROLOGICAL EQUIPMENT	12541400 - STATE WIDE	-	-	40,000,000.00	-	-

PURCHASE OF CANTEEN/KITCHEN EQUIPMENT (CUTTING BOARD, DEEP FRYER, FREEZERS AND REFRIGERATOR, SINKS ETC)	021500100100 - Ministry of Agriculture	23010120 - PURCHASE OFCANTEN / KITCHEN EQUIPMENT	12520800 - LAFIA	5,000,000.00	4,000,000.00	10,000,000.00	-	-
PURCHASE OF 1NO EACH, TRACTORS, PLOUGH, ROTARY TILLER CULTIVATOR COMBINE HARVESTER ETC.	021500100100 - Ministry of Agriculture	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	12541400 - STATE WIDE	-	-	500,000,000.00	-	-
PURCHASE OF UPS, RAUTERS,COMPUTER ACCESSORIESETC ICT EQUIPMENT	021500100100 - Ministry of Agriculture	23010147 - PURCHASE OF ICT EQUIPMENT	12541400 - STATE WIDE	2,000,000.00	2,000,000.00	3,000,000.00	-	-
PURCHASE OF FEED MILLER (LIVESTOCK FEED , GRINDER MIXER, HAMMER MILL FEED AND SMALL FARM FEED GRINDER)	021500100100 - Ministry of Agriculture	23010165 - PURCHASE OF FEED MILLER	12541400 - STATE WIDE	-	-	16,000,000.00	-	-
PURCHASE OF H450A PNEUMATIC - NET SEWING MACHINE 2024 MODEL	021500100100 - Ministry of Agriculture	23010162 - PURCHASE OF SEWING MACHINES	12520800 - LAFIA	500,000.00	310,000.00	1,000,000.00	-	-
PURCHASE OF JUICE EXTRACTION FOR FRUIT JUICE AND VEGETABLE	021500100100 - Ministry of Agriculture	23010172 - PURCHASE OF FERTILIZER/ AGRIC INPUTS	12541400 - STATE WIDE	-	-	4,000,000.00	-	-
PURCHASE OF FERTILIZERS PESTICIDES, SEEDS	021500100100 - Ministry of Agriculture	23010101 - PURCHASE / ACQUISITION OF LAND	12520800 - LAFIA	-	-	200,000,000.00	-	-
CONSTRUCTION/PROVISION OF INFRASTRUCTURE E.G SLUICE GATE	021500100100 - Ministry of Agriculture	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	12520800 - LAFIA	-	-	300,000,000.00	-	-
CONTRCTION OF LOADING RAMP CHUTE AT LIVESTOCK MARKET AWE LGA	021500100100 - Ministry of Agriculture	23020124 - CONSTRUCTION OF MARKETS/PARKS	12541400 - STATE WIDE	25,000,000.00	45,000,000.00	50,000,000.00	-	-
CONTRUCTION/PROVISION AGRICULTURAL FACILITIES	021500100100 - Ministry of Agriculture	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	12541400 - STATE WIDE	171,000,000.00	140,120,000.00	150,000,000.00	-	-
CONTRUCTION/PROVISION OF PARAMETER FENCING OF PUBLIC BUILDING AT LAFIA	021500100100 - Ministry of Agriculture	23020135 - CONSTRUCTION / PROVISION OF PERIMETER FENCING OF PUBLIC BUILDINGS	12541400 - STATE WIDE	-	-	15,000,000.00	-	-
CONTRUCTION OF COTTAGE HATCHERY FACILITIES IN THE 3 ZONES	021500100100 - Ministry of Agriculture	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	12530400 - KARU	-	-	150,000,000.00	-	-
CONTRUCTION/PROVISION OF VETERINARY CLINICS AND HOSPITALS AT LAFIA	021500100100 - Ministry of Agriculture	23020173 - CONSTRUCTION/ PROVISION OF VETERINARY CLINICS/HOSPITAL	12541400 - STATE WIDE	530,000,000.00	49,821,010.06	60,000,000.00	-	-
CONTRUCTION OF LIVE BIRD MARKETS AT LAFIA	021500100100 - Ministry of Agriculture	23020124 - CONSTRUCTION OF MARKETS/PARKS	12520800 - LAFIA	30,000,000.00	24,940,138.00	30,000,000.00	-	-
CONTRUCTION OF ABATTOIRS AT LAFIA	021500100100 - Ministry of Agriculture	23020124 - CONSTRUCTION OF MARKETS/PARKS	12510100 - AKWANGA	45,000,000.00	30,000,000.00	50,000,000.00	-	-
FENCING OF AWUMA FISH FARM AT LAFIA	021500100100 - Ministry of Agriculture	23020135 - CONSTRUCTION / PROVISION OF PERIMETER FENCING OF PUBLIC BUILDINGS	12520800 - LAFIA	-	-	40,000,000.00	-	-
FENCING OF CENTRAL STORE AND VETERINARY CLINICS AT LAFIA	021500100100 - Ministry of Agriculture	23020135 - CONSTRUCTION / PROVISION OF PERIMETER FENCING OF PUBLIC BUILDINGS	12520200 - AWE	-	-	100,000,000.00	-	-
RENOVATION AND UPGRADING OF LAFIA MODERN ABATTOIRS	021500100100 - Ministry of Agriculture	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	12520800 - LAFIA	30,000,000.00	30,000,000.00	60,000,000.00	-	-
RENAVATION AND UPGRADING OF AWE BUINT VETERINARY CLINIC	021500100100 - Ministry of Agriculture	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	12520200 - AWE	20,000,000.00	20,000,000.00	30,000,000.00	-	-
FENCING OF MARARABA ABATTOIR AND VETERINARY CLINIC KARU	021500100100 - Ministry of Agriculture	23020135 - CONSTRUCTION / PROVISION OF PERIMETER FENCING OF PUBLIC BUILDINGS	12530400 - KARU	-	-	40,000,000.00	-	-
REHABILITATION/REPAIRS OF INCUBATION CENTRE	021500100100 - Ministry of Agriculture	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	12541400 - STATE WIDE	-	-	20,000,000.00	-	-
ESTABLISHMENT OF LIVESTOCK/POULTRY FARMS AT LAFIA	021500100100 - Ministry of Agriculture	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	12541400 - STATE WIDE	110,000,000.00	98,500,000.00	25,000,000.00	-	-
ESTABLISHMENT OF MILK COLLECTION CENTRE LOCATED AT LAFIA	021500100100 - Ministry of Agriculture	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	12541400 - STATE WIDE	-	-	100,000,000.00	-	-
ESTABLISHMENT OF ECONOMIC TREE PLANTING AT OMBI II LAFIA, AWE OBI LGA	021500100100 - Ministry of Agriculture	23040101 - TREE PLANTING	12541400 - STATE WIDE	3,000,000.00	3,000,000.00	3,000,000.00	-	-
ESTABLISHMENT OF TANERIES AT LAFIA	021500100100 - Ministry of Agriculture	23020128 - CONSTRUCTION OF WORKSHOP/ WARE HOUSE	12541400 - STATE WIDE	25,000,000.00	25,000,000.00	100,000,000.00	-	-
ESTABLISHMENT OF FISH VALUE CHAIN PROCESSING CENTRE IN ZIMBABWE, UKE	021500100100 - Ministry of Agriculture	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	12530400 - KARU	-	-	20,000,000.00	-	-
REHABILITATION OF CANTEEN AT HEAD OFFICE LAFIA	021500100100 - Ministry of Agriculture	23030129 - RENOVATION OF PUBLIC BUILDINGS	12520800 - LAFIA	-	-	5,000,000.00	-	-
DRILLING OF BOREHOLE AT VETERINARY CLINICS AT KELAMA LAFIA	021500100100 - Ministry of Agriculture	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	12541400 - STATE WIDE	-	-	10,000,000.00	-	-
PLANTING OF ASSORTED TREES	021500100100 - Ministry of Agriculture	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	12541400 - STATE WIDE	15,000,000.00	-	3,000,000.00	-	-
PARAMETER FENCE OF NURSERIES FARMS	021500100100 - Ministry of Agriculture	23020135 - CONSTRUCTION / PROVISION OF PERIMETER FENCING OF PUBLIC BUILDINGS	12541400 - STATE WIDE	-	-	50,000,000.00	-	-
RESEARCH AND DEVELOPMENT	021500100100 - Ministry of Agriculture	23050101 - RESEARCH AND DEVELOPMENT	12541400 - STATE WIDE	10,000,000.00	10,000,000.00	15,000,000.00	-	-
CLEARING AND CULTIVATION OF LAND AT GOVERNMENT FARM @ AJANGWA	021500100100 - Ministry of Agriculture	23020181 - ESTABLISHMENT/ CLEARING OF FARMS & FARM SETTLEMENTS	12541400 - STATE WIDE	-	-	500,000,000.00	-	-
SURVEY AND BEACONING OF 8 GRAZING RESERVE	021500100100 - Ministry of Agriculture	23050101 - RESEARCH AND DEVELOPMENT	12541400 - STATE WIDE	30,000,000.00	30,000,000.00	50,000,000.00	-	-
PURCHASE OF 1NO 18 SEATER & 1NO 35 SEATER BUSES	021502100100 - College of Agriculture, Science & Technology, Lafia	23010108 - PURCHASE OF BUSES	12520800 - LAFIA	-	-	50,000,000.00	-	-
PURCHASE OF 5 NOS. TOYOTA COROLA 2018 MODEL	021502100100 - College of Agriculture, Science & Technology, Lafia	23010105 - PURCHASE OF MOTOR VEHICLES	12520800 - LAFIA	70,000,000.00	15,000,000.00	70,000,000.00	-	-
PURCHASE OF 1 NO. TRACTOR FOR PRACTICALS	021502100100 - College of Agriculture, Science & Technology, Lafia	23010124 - PURCHASE OF TEACHING-LEARNING/ SPECIAL AID EQUIPMENT	12520800 - LAFIA	70,000,000.00	18,000,000.00	70,000,000.00	-	-
PURCHASE OF ENGINEERING & OTHER SCIENCE LABORATORY EQUIPMENTS	021502100100 - College of Agriculture, Science & Technology, Lafia	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	12520800 - LAFIA	30,000,000.00	30,000,000.00	40,000,000.00	-	-
PURCHASE 10 NOS HP COMPUTER AND PRINTERS	021502100100 - College of Agriculture, Science & Technology, Lafia	23010113 - PURCHASE OF COMPUTERS	12520800 - LAFIA	70,000,000.00	-	50,000,000.00	-	-

PURCHASE OF WORKING TOOLS, UNIFORMS, SAFETY WEARS FOR ARTISANS	021502100100 - College of Agriculture, Science & Technology, Lafia	23010129 - PURCHASE OF INDUSTRIAL/ WORKSHOP/ HEAVY DUTY EQUIPMENT & TOOLS	12520800 - LAFIA	10,000,000.00	5,000,000.00	10,000,000.00	-	-
CONSTRUCTION OF 2 BLOCKS OF 3 CLASSROOMS AND OFFICE ACCOMMODATION FOR STAFF	021502100100 - College of Agriculture, Science & Technology, Lafia	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	12520800 - LAFIA	1,330,000,000.00	-	200,000,000.00	-	-
CONSTRUCTION OF FENCE FOR FEMALE HOSTEL AT COLLEGE	021502100100 - College of Agriculture, Science & Technology, Lafia	23020135 - CONSTRUCTION / PROVISION OF PERIMETER FENCING OF PUBLIC BUILDINGS	12520800 - LAFIA	5,000,000.00	-	5,000,000.00	-	-
CONSTRUCTION OF ENGINEERING BUILDING COMPLEX AT THE COLLEGE LAFIA	021502100100 - College of Agriculture, Science & Technology, Lafia	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	12520800 - LAFIA	300,000,000.00	-	300,000,000.00	-	-
REHABILITATION OF MALE & FEMALE HOSTELS IN THE COLLEGE LAFIA	021502100100 - College of Agriculture, Science & Technology, Lafia	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	12520800 - LAFIA	139,000,000.00	-	139,000,000.00	-	-
REHABILITATION OF COLLEGE LIVESTOCK COMPLEX, DOMA ROAD, LAFIA	021502100100 - College of Agriculture, Science & Technology, Lafia	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	12520800 - LAFIA	10,000,000.00	-	10,000,000.00	-	-
RENOVATION OF MECHANICAL WORKSHOP	021502100100 - College of Agriculture, Science & Technology, Lafia	23030129 - RENOVATION OF PUBLIC BUILDINGS	12520800 - LAFIA	21,000,000.00	-	21,000,000.00	-	-
RENOVATION OF CLASSROOM BLOCKS AT THE COLLEGE	021502100100 - College of Agriculture, Science & Technology, Lafia	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	12520800 - LAFIA	200,000,000.00	-	200,000,000.00	-	-
RENOVATION OF STORE/AGRONOMY LAB/EXAM OFFICE	021502100100 - College of Agriculture, Science & Technology, Lafia	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	12520800 - LAFIA	60,000,000.00	40,000,000.00	60,000,000.00	-	-
PURCHASE OF 15NO BOXER BM100 MOTOR CYCLE	021510200100 - Nasarawa Agricultural Development Programme (NADP)	23010104 - PURCHASE OF MOTOR CYCLES	12541400 - STATE WIDE	-	-	18,000,000.00	-	-
PURCHASE OF 1NO TOYOTA VEHICLE (HILUX)	021510200100 - Nasarawa Agricultural Development Programme (NADP)	23010106 - PURCHASE OF VANS	12541400 - STATE WIDE	-	-	50,000,000.00	-	-
PUECHASE OF 4NO BOOKSHELVE/FILE CABINETS	021510200100 - Nasarawa Agricultural Development Programme (NADP)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12541400 - STATE WIDE	-	-	1,000,000.00	-	-
PURCHASE OF 1NO DESKTOP/3NO HP LAPTOPS COMPUTER	021510200100 - Nasarawa Agricultural Development Programme (NADP)	23010113 - PURCHASE OF COMPUTERS	12541400 - STATE WIDE	-	-	1,000,000.00	-	-
PURCHASE OF 1NO HP LAZERJET/COMPUTER PRINTER	021510200100 - Nasarawa Agricultural Development Programme (NADP)	23010114 - PURCHASE OF COMPUTER PRINTERS	12541400 - STATE WIDE	-	-	1,500,000.00	-	-
PURCHASE OF 2NO HP KYOCERA PHOTOCOPYING MACHINES	021510200100 - Nasarawa Agricultural Development Programme (NADP)	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	12541400 - STATE WIDE	-	-	600,000.00	-	-
PUECHASE OF 1NO SCANNER MACHINE	021510200100 - Nasarawa Agricultural Development Programme (NADP)	23010118 - PURCHASE OF SCANNERS	12541400 - STATE WIDE	-	-	300,000.00	-	-
PURCHASE OF 1NO.100KVA TRANSFORMER/ACCESSORIES	021510200100 - Nasarawa Agricultural Development Programme (NADP)	23010119 - PURCHASE OF POWER GENERATING SET	12541400 - STATE WIDE	-	-	600,000.00	-	-
PURCHASE OF 8NO. TRACTOR & IMPLEMENTS	021510200100 - Nasarawa Agricultural Development Programme (NADP)	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	12541400 - STATE WIDE	-	-	160,000,000.00	-	-
PURCHASE OF 1NO LOW BED HEAD	021510200100 - Nasarawa Agricultural Development Programme (NADP)	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	12541400 - STATE WIDE	-	-	1,500,000.00	-	-
PURCHASE OF 1NO DRILLING MACHINE	021510200100 - Nasarawa Agricultural Development Programme (NADP)	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	12541400 - STATE WIDE	-	-	5,000,000.00	-	-
PURCHASE OF 1 NO. SAFE	021510200100 - Nasarawa Agricultural Development Programme (NADP)	23010128 - PURCHASE OF SECURITY EQUIPMENT	12541400 - STATE WIDE	-	-	1,300,000.00	-	-
PURCHASE OF 4NO. GAS BURNER AND 1 DEEP FREEZER FOR STAFF CANTEEN	021510200100 - Nasarawa Agricultural Development Programme (NADP)	23010120 - PURCHASE OFCANTEEN / KITCHEN EQUIPMENT	12541400 - STATE WIDE	-	-	1,500,000.00	-	-
PURCHASE OF CONFERENCE ZOOMING SCREEN EQUIPMENT	021510200100 - Nasarawa Agricultural Development Programme (NADP)	23010147 - PURCHASE OF ICT EQUIPMENT	12541400 - STATE WIDE	-	-	7,000,000.00	-	-
CONSTRUCTION OF BEES HIVES & KIRTS	021510200100 - Nasarawa Agricultural Development Programme (NADP)	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	12541400 - STATE WIDE	-	-	40,000,000.00	-	-
CONSTRUCTION OF FISH POND	021510200100 - Nasarawa Agricultural Development Programme (NADP)	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	12541400 - STATE WIDE	-	-	10,000,000.00	-	-
RENOVATION OF OFFICE COMPLEX	021510200100 - Nasarawa Agricultural Development Programme (NADP)	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	12541400 - STATE WIDE	-	-	40,000,000.00	-	-
PURCHASE OF 10 NO. TABLES AND CHAIRS	021511000100 - Nasarawa State Fadama Coordinating Office	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12541400 - STATE WIDE	23,130,000.00	20,155,000.00	25,000,000.00	-	-
PURCHASE OF 1 NO. HP LAPTOP COMPUTERS	021511000100 - Nasarawa State Fadama Coordinating Office	23010113 - PURCHASE OF COMPUTERS	12541400 - STATE WIDE	10,650,000.00	1,150,000.00	10,600,000.00	-	-
PURCHASE OF 1 NO. LAZERJET HP PRINTERS	021511000100 - Nasarawa State Fadama Coordinating Office	23010114 - PURCHASE OF COMPUTER PRINTERS	12541400 - STATE WIDE	17,130,000.00	6,120,000.00	11,000,000.00	-	-
PURCHASE OF 4000NO. AGRICULTURAL MILLERS AND THRESHERS	021511000100 - Nasarawa State Fadama Coordinating Office	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	12541400 - STATE WIDE	2,420,000,000.00	1,262,873,330.00	1,820,000,000.00	-	-
PURCHASE OF (1 NO) REFRIGERATOR	021511000100 - Nasarawa State Fadama Coordinating Office	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12541400 - STATE WIDE	1,400,000.00	-	1,500,000.00	-	-
SUPPLY OF THRESSING & OTHER FARMING MACHINES	021511000100 - Nasarawa State Fadama Coordinating Office	23010172 - PURCHASE OF FERTILIZER/ AGRIC INPUTS	12541400 - STATE WIDE	1,804,493,720.00	1,362,092,570.00	1,700,000,000.00	-	-
CONSTRUCTION OF RURAL FEEDER ROADS IN OBI, KEANA, DOMA, AND AKWANGA	021511000100 - Nasarawa State Fadama Coordinating Office	23020114 - CONSTRUCTION / PROVISION OF ROADS	12541400 - STATE WIDE	14,002,153,862.00	11,523,368,391.24	-	-	-
WET MARKET-UPGRADE WATER SANITATION & ENVIRONMENTAL MITIGATING	021511000100 - Nasarawa State Fadama Coordinating Office	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	12541400 - STATE WIDE	1,080,000,000.00	134,120,000.00	945,000,000.00	-	-
PURCHASE OF 1NO. POWER GENERATING SET	021511000100 - Nasarawa State Fadama Coordinating Office	23010119 - PURCHASE OF POWER GENERATING SET	12541400 - STATE WIDE	-	-	12,000,000.00	-	-
REHABILITATION OF RURAL ROADS ACROSS THE STATE	021511000100 - Nasarawa State Fadama Coordinating Office	23030113 - REHABILITATION / REPAIRS - ROADS	12541400 - STATE WIDE	-	-	7,000,000,000.00	-	-

REHABILITATION OF OFFICE COMPLEX	021511000100 - Nasarawa State Fadama Coordinating Office	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	12541400 - STATE WIDE	-	-	58,000,000.00	-	-
PURCHASE OF AGRICULTURAL MARKET INFORMATION SYSTEM	021511500100 - Nasarawa Agriculture Value Chain Development Programme (VCDP)	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	12541400 - STATE WIDE	-	-	25,000,000.00	-	-
PURCHASE OF PROCESSING, AND POST-HARVEST STORAGE	021511500100 - Nasarawa Agriculture Value Chain Development Programme (VCDP)	23010129 - PURCHASE OF INDUSTRIAL/ WORKSHOP/ HEAVY DUTY EQUIPMENT & TOOLS	12541400 - STATE WIDE	-	-	100,000,000.00	-	-
PURCHASE OF 4NO. HEAVY DUTY AGRICULTURAL EQUIPMENT	021511500100 - Nasarawa Agriculture Value Chain Development Programme (VCDP)	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	12541400 - STATE WIDE	-	-	500,000,000.00	-	-
PURCHASE OF 30NO. AGRICULTURAL INPUTS	021511500100 - Nasarawa Agriculture Value Chain Development Programme (VCDP)	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	12541400 - STATE WIDE	-	-	180,000,000.00	-	-
CONSTRUCTION OF SEED GERMINATION PLANT AT LAFIA & AWE LGA	021511500100 - Nasarawa Agriculture Value Chain Development Programme (VCDP)	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	12541400 - STATE WIDE	-	-	40,000,000.00	-	-
CONSTRUCTION OF WATER FACILITIES AT LAFIA	021511500100 - Nasarawa Agriculture Value Chain Development Programme (VCDP)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	12541400 - STATE WIDE	-	-	300,000,000.00	-	-
REHABILITATION OF AGRICULTURAL INPUTS TRATORS, SPRAYER MACHINED ETC	021511500100 - Nasarawa Agriculture Value Chain Development Programme (VCDP)	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	12541400 - STATE WIDE	-	-	50,000,000.00	-	-
REHABILITATION OF AGRICULTURAL HEAVY EQUIPMENTS	021511500100 - Nasarawa Agriculture Value Chain Development Programme (VCDP)	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	12541400 - STATE WIDE	-	-	10,000,000.00	-	-
CONSTRUCTION AND PROVISION OF ACCESS ROADS 3KM DOMA - KPATTA	021511500100 - Nasarawa Agriculture Value Chain Development Programme (VCDP)	23020114 - CONSTRUCTION / PROVISION OF ROADS	12541400 - STATE WIDE	-	-	12,000,000.00	-	-
CONSTRUCTION OF CASSAVA PROCESSING MILL AT DOMA OBI,LAFIA AND AKWANGA LGA VETENARY CLINICS	021511500100 - Nasarawa Agriculture Value Chain Development Programme (VCDP)	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	12541400 - STATE WIDE	-	-	15,000,000.00	-	-
REHABILITATION OF IRRIGATION SCHEMES AT DOMA AND AKWANGA LGA	021511500100 - Nasarawa Agriculture Value Chain Development Programme (VCDP)	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	12541400 - STATE WIDE	-	-	58,000,000.00	-	-
PURCHASE OF 1NO HILUX VAN FOR BUDGET MONITORING & SUPERVISION	022000100100 - Ministry of Finance, Budget & Planning	23010106 - PURCHASE OF VANS	12520800 - LAFIA	-	600,000.00	50,000,000.00	-	-
PURCHASE OF 10NO. SWIVEL CHAIRS AND MEETING TABLE/CHAIRS FOR OFFICE COMPLEX	022000100100 - Ministry of Finance, Budget & Planning	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12520800 - LAFIA	65,000,000.00	-	80,000,000.00	-	-
PURCHASE OF 3NO FILE CABINETS	022000100100 - Ministry of Finance, Budget & Planning	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12520800 - LAFIA	20,000,000.00	-	20,000,000.00	-	-
PURCHASE OF 4NO LAPTOP COMPUTERS	022000100100 - Ministry of Finance, Budget & Planning	23010113 - PURCHASE OF COMPUTERS	12520800 - LAFIA	20,000,000.00	-	5,000,000.00	-	-
PURCHASE OF 1NO LAPTOP COMPUTERS / M & E EQUIPMENT/ TOOLS	022000100100 - Ministry of Finance, Budget & Planning	23010147 - PURCHASE OF ICT EQUIPMENT	12520800 - LAFIA	6,000,000.00	-	5,000,000.00	-	-
PURCHASE OF 10NO DESKTOP COMPUTERS	022000100100 - Ministry of Finance, Budget & Planning	23010147 - PURCHASE OF ICT EQUIPMENT	12520800 - LAFIA	40,000,000.00	-	15,000,000.00	-	-
PURCHASE OF BROAD BAND ROUTERS	022000100100 - Ministry of Finance, Budget & Planning	23010147 - PURCHASE OF ICT EQUIPMENT	12520800 - LAFIA	5,000,000.00	-	5,000,000.00	-	-
PURCHASE OF FINANCIAL MANAGEMENT SYSTEM TOOLS/ ICT EQUIPMENT	022000100100 - Ministry of Finance, Budget & Planning	23010147 - PURCHASE OF ICT EQUIPMENT	12520800 - LAFIA	60,000,000.00	-	60,000,000.00	-	-
RENOVATION OF OFFICE COMPLEX	022000100100 - Ministry of Finance, Budget & Planning	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	12520800 - LAFIA	40,000,000.00	-	50,000,000.00	-	-
PURCHASE OF 2NO. CANON IMAGE RUNNER C3025I COMPUTER PRINTER	022000100100 - Ministry of Finance, Budget & Planning	23010114 - PURCHASE OF COMPUTER PRINTERS	12520800 - LAFIA	-	-	4,000,000.00	-	-
PURCHASE OF 1NO. OF XPRO PROJECTOR	022000100100 - Ministry of Finance, Budget & Planning	23010163 - PURCHASE OF PROJECTOR/SLIDE	12520800 - LAFIA	-	-	1,000,000.00	-	-
PURCHASE OF 1NO. CAMERA	022000100100 - Ministry of Finance, Budget & Planning	23010143 - PURCHASE OF DIGITAL EQUIPMENT	12520800 - LAFIA	-	-	100,000.00	-	-
PURCHASE OF 1NO. MAGNETIC MK100DZ PUBLIC ADDRESS SYSTEM	022000100100 - Ministry of Finance, Budget & Planning	23010148 - PURCHASE OF PUBLIC ADDRESS SYSTEM	12520800 - LAFIA	-	-	1,000,000.00	-	-
PURCHASE OF 2NO., DIGITAL NOTICE BOARDS	022000100100 - Ministry of Finance, Budget & Planning	23010143 - PURCHASE OF DIGITAL EQUIPMENT	12520800 - LAFIA	-	-	15,000,000.00	-	-
PURCHASE OF 1NO. TOYOTA HILUX	022000200100 - Nasarawa State Debt Management Office	23010106 - PURCHASE OF VANS	12520800 - LAFIA	40,000,000.00	-	50,000,000.00	-	-
PURCHASE OF 2 NO. OFFICE EXECUTIVE CUSHION, CHAIRS AND EXECUTIVE TABLES	022000200100 - Nasarawa State Debt Management Office	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12520800 - LAFIA	7,000,000.00	7,000,000.00	9,000,000.00	-	-
PURCHASE OF 3 NO. HP LAPTOP COMPUTER	022000200100 - Nasarawa State Debt Management Office	23010113 - PURCHASE OF COMPUTERS	12520800 - LAFIA	3,000,000.00	3,000,000.00	4,000,000.00	-	-
PURCHASE 2 NO. HP LAZERJET COMPUER PRINTER	022000200100 - Nasarawa State Debt Management Office	23010114 - PURCHASE OF COMPUTER PRINTERS	12520800 - LAFIA	1,000,000.00	1,000,000.00	2,000,000.00	-	-
PURCHASE 1 NO. MIKANO PLANT GENERATOR	022000200100 - Nasarawa State Debt Management Office	23010119 - PURCHASE OF POWER GENERATING SET	12520800 - LAFIA	7,500,000.00	-	7,500,000.00	-	-
PURCHASE OF 3 IN 1 PHOTOCOPYING MACHINE	022000200100 - Nasarawa State Debt Management Office	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	12520800 - LAFIA	-	-	3,000,000.00	-	-
RENOVATION OF OFFICE BUILDING COMPLEX	022000200100 - Nasarawa State Debt Management Office	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	12520800 - LAFIA	5,000,000.00	3,685,000.00	5,000,000.00	-	-
INSTALLATION OF COMPUTER SOFTWARE ACQUISITION/WEB CREATION	022000200100 - Nasarawa State Debt Management Office	23050102 - COMPUTER SOFTWARE ACQUISITION	12520800 - LAFIA	-	-	20,000,000.00	-	-
PURCHASE OF ONE 1 NO. TOYOTA HILUX	022000700100 - Office of the Accountant-General	23010106 - PURCHASE OF VANS	12541400 - STATE WIDE	80,000,000.00	-	50,000,000.00	-	-
PURCHASE OF FURNITURES (30 NO. TABLES AND CHAIRS)	022000700100 - Office of the Accountant-General	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12541400 - STATE WIDE	70,000,000.00	-	70,000,000.00	-	-

PURCHASE OF 17 NO. COMPUTERS (LAPTOPS) CORE I7	022000700100 - Office of the Accountant-General	23010113 - PURCHASE OF COMPUTERS	12541400 - STATE WIDE	30,000,000.00	6,735,000.00	30,000,000.00	-	-
PROCUREMENT OF 5NO PRINTERS (COLOUR LASER 150A A4 COLOURE LASER)	022000700100 - Office of the Accountant-General	23010114 - PURCHASE OF COMPUTER PRINTERS	12541400 - STATE WIDE	8,000,000.00	-	8,000,000.00	-	-
PURCHASE OF 3NO. ROUTERS, 6NO. UPS, 6NO. POWER REGULATORS AND OTHER ICT ASSESSORIES	022000700100 - Office of the Accountant-General	23010147 - PURCHASE OF ICT EQUIPMENT	12541400 - STATE WIDE	1,000,000,000.00	585,941,914.00	500,000,000.00	-	-
PURCHASE OF 25NO. ACCOUNTING BOOKS	022000700100 - Office of the Accountant-General	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	12541400 - STATE WIDE	15,000,000.00	-	15,000,000.00	-	-
PURCHASE OF 2NO SAFE/FILE CABINET/SECURITY LIGHT	022000700100 - Office of the Accountant-General	23010128 - PURCHASE OF SECURITY EQUIPMENT	12541400 - STATE WIDE	-	-	50,000,000.00	-	-
CONSTRUCTION OF ICT OFFICE COMPLEX IN THE HEAD OFFICE	022000700100 - Office of the Accountant-General	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	12541400 - STATE WIDE	80,000,000.00	5,400,000.00	80,000,000.00	-	-
RENOVATION OF OFFICE COMPLEX AT HEAD QUARTER(ACCOUNTANT GENERAL OFFICE)	022000700100 - Office of the Accountant-General	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	12541400 - STATE WIDE	15,000,000.00	2,669,010.51	15,000,000.00	-	-
PURCHASE OF 3 NO. HP LAPTOP COMPUTERS	022000704000 - Project Financial Management Unit (PFMU)	23010113 - PURCHASE OF COMPUTERS	12520800 - LAFIA	2,500,000.00	-	2,800,000.00	-	-
PROCUREMENT OF 5 NO. CHAIRS AND TABLES	022000704000 - Project Financial Management Unit (PFMU)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12520800 - LAFIA	2,700,000.00	-	3,000,000.00	-	-
PURCHASE OF 1 NO. HP LAZERJET COMPUTER PRINTERS	022000704000 - Project Financial Management Unit (PFMU)	23010114 - PURCHASE OF COMPUTER PRINTERS	12520800 - LAFIA	750,000.00	-	1,500,000.00	-	-
PURCHASE/INSTALLATION OF 1NO.STEP DOWN TRANSFORMER AT LAFIA	022000704000 - Project Financial Management Unit (PFMU)	23010119 - PURCHASE OF POWER GENERATING SET	12520800 - LAFIA	6,000,000.00	-	-	-	-
DRILLING OF BOREHOLES/WATER RETICULATION AT LAFIA	022000704000 - Project Financial Management Unit (PFMU)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	12520800 - LAFIA	2,500,000.00	-	3,000,000.00	-	-
PERIMETER FENCING OF PUBLIC BUILDING/DRAINAGE SYSTEM AT HEAD OFFICE	022000704000 - Project Financial Management Unit (PFMU)	23020135 - CONSTRUCTION / PROVISION OF PERIMETER FENCING OF PUBLIC BUILDINGS	12520800 - LAFIA	5,000,000.00	-	5,000,000.00	-	-
REHABILITATIONOF OFFICE COMPLEX AT LAFIA	022000704000 - Project Financial Management Unit (PFMU)	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	12520800 - LAFIA	7,500,000.00	-	8,000,000.00	-	-
CONTRUCTION OF LIBRARY AND OFFICE SHANDAM ROAD, LAFIA	022000704000 - Project Financial Management Unit (PFMU)	23020111 - CONSTRUCTION / PROVISION OF LIBRARIES	12520800 - LAFIA	-	-	32,502,878.31	-	-
PURCHASE OF 2NO TOYOTA HILUX FOR NSIRS	022000800100 - Board of Internal Revenue Service	23010106 - PURCHASE OF VANS	12520800 - LAFIA	50,000,000.00	-	100,000,000.00	-	-
FURNISHING OF OFFICE HEADQUARTERS, LIASON, 7 ZONAL OFFICECS & 13 ATOS	022000800100 - Board of Internal Revenue Service	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12520800 - LAFIA	25,000,000.00	12,315,000.00	25,000,000.00	-	-
PROCUREMENT OF 1NO HP LAPTOP COMPUTER/ACCESSORIES/PRINTER FOR HQT & 7ZONAL OFFICE	022000800100 - Board of Internal Revenue Service	23010113 - PURCHASE OF COMPUTERS	12520800 - LAFIA	10,000,000.00	8,295,000.00	25,000,000.00	-	-
PURCHASE OF 7NO MIKANO GENERATORS SET	022000800100 - Board of Internal Revenue Service	23010119 - PURCHASE OF POWER GENERATING SET	12520800 - LAFIA	10,000,000.00	2,162,400.00	21,000,000.00	-	-
COMPUTERISATION OF NSIRS (COVERING ITS ENTIRE OPERATIONS)	022000800100 - Board of Internal Revenue Service	23010147 - PURCHASE OF ICT EQUIPMENT	12520800 - LAFIA	30,000,000.00	11,300,000.00	90,000,000.00	-	-
CONSTRUCTION OF 7 ZONAL OFFICES IN (KARU AND OTHERS)	022000800100 - Board of Internal Revenue Service	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	12520800 - LAFIA	20,000,000.00	8,200,000.00	100,000,000.00	-	-
RENOVATION OF NSIRS HEADQUATER	022000800100 - Board of Internal Revenue Service	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	12520800 - LAFIA	20,000,000.00	10,650,000.00	70,000,000.00	-	-
PURCHASE OF 7NO MIKANO GENERATORS SET	022000800100 - Board of Internal Revenue Service	23010119 - PURCHASE OF POWER GENERATING SET	12520800 - LAFIA	-	5,000,000.00	-	-	-
PURCHASE OF 15NO MEDIUM SIZE GENERATOR ATO &LIASON OFFICES	022000800100 - Board of Internal Revenue Service	23010119 - PURCHASE OF POWER GENERATING SET	12520800 - LAFIA	8,000,000.00	3,000,000.00	-	-	-
CONSTRUCTION OF 13 AREA TAX OFFICES	022000800100 - Board of Internal Revenue Service	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	12520800 - LAFIA	10,000,000.00	9,961,000.00	-	-	-
RENOVATION OF REVENUE COURT BUILDING IN MARARABA	022000800100 - Board of Internal Revenue Service	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	12520800 - LAFIA	5,000,000.00	8,870,000.00	-	-	-
PURCHASE OF 5 NO. EXECUTIVE CHAIRS/TABLES	022001200100 - Nasarawa State CARES Coordinating Unit (SCCU)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12541400 - STATE WIDE	5,000,000.00	3,498,500.00	10,000,000.00	-	-
PURCHASE OF 1NO. ROUTER, 2NO. UPS, 2NO. POWER REGULATORS AND OTHER ICT ASSESSORIES	022001200100 - Nasarawa State CARES Coordinating Unit (SCCU)	23010147 - PURCHASE OF ICT EQUIPMENT	12541400 - STATE WIDE	25,000,000.00	18,683,000.00	25,000,000.00	-	-
RENOVATION OFFICE BUILDING AT LAFIA	022001200100 - Nasarawa State CARES Coordinating Unit (SCCU)	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	12520800 - LAFIA	6,000,000.00	5,139,000.00	10,000,000.00	-	-
PURCHASE OF 1NO:TOYOTA HILUX	022001300100 - Nasarawa State Efficiency Unit	23010106 - PURCHASE OF VANS	12520800 - LAFIA	7,000,000.00	-	50,000,000.00	-	-
PURCHASE OF CHAIRS, TABLES, FAN ETC	022001300100 - Nasarawa State Efficiency Unit	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12520800 - LAFIA	2,500,000.00	500,000.00	5,000,000.00	-	-
PURCHASE OF 2NOS HP LAPTOP COMPUTERS	022001300100 - Nasarawa State Efficiency Unit	23010113 - PURCHASE OF COMPUTERS	12520800 - LAFIA	2,000,000.00	753,000.00	1,500,000.00	-	-
PURCHASE OF 1NO HP COMPUTER PRINTERS	022001300100 - Nasarawa State Efficiency Unit	23010114 - PURCHASE OF COMPUTER PRINTERS	12520800 - LAFIA	900,000.00	230,000.00	2,000,000.00	-	-
PURCHASE OF LIBRARY BOOKS & EQUIPMENTS	022001300100 - Nasarawa State Efficiency Unit	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	12520800 - LAFIA	100,000.00	-	100,000.00	-	-
PURCHASE OF SECURITY EQUIPMENTS (BODY CAMERA, FLASH LIGHT, FIRST AID SKIT, BOOT ETC)	022001300100 - Nasarawa State Efficiency Unit	23010128 - PURCHASE OF SECURITY EQUIPMENT	12520800 - LAFIA	3,500,000.00	1,450,500.00	1,500,000.00	-	-
RENOVATION OF OFFICE BUILDING AT LAFIA	022001300100 - Nasarawa State Efficiency Unit	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	12520800 - LAFIA	1,000,000.00	487,700.00	2,500,000.00	-	-
PURCHASE OF 1NO. TOYOTA HILUX VEHICLES	022200100100 - Ministry of Trade, Industry & Investment	23010106 - PURCHASE OF VANS	12541400 - STATE WIDE	-	-	50,000,000.00	-	-
CONSTRUCTION OF MODERN MARKET AT GUDI	022200100100 - Ministry of Trade, Industry & Investment	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	12541400 - STATE WIDE	100,000,000.00	44,115,639.00	100,000,000.00	-	-

CONSTRUCTION OF KEFFI NEIGHBOURHOOD MARKET/SQUARE AND DOMA MODERN MARKET	022200100100 - Ministry of Trade, Industry & Investment	23020124 - CONSTRUCTION OF MARKETS/PARKS	12541400 - STATE WIDE	4,700,000,000.00	1,503,993,464.44	3,000,000,000.00	-	-
ESTABLISHMENT OF INFORMATION & COMMUNICATION TECHNOLOGY (ICT) HUB IN ALL MARKETS ACROSS THE STATE	022200100100 - Ministry of Trade, Industry & Investment	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	12541400 - STATE WIDE	10,000,000.00	-	10,000,000.00	-	-
PROVISION OF CCTV AND OTHER SECURITY ITEMS IN THE LAFIA, KEFFI AND AKWANGA MARKETS	022200100100 - Ministry of Trade, Industry & Investment	23010143 - PURCHASE OF DIGITAL EQUIPMENT	12541400 - STATE WIDE	15,000,000.00	-	15,000,000.00	-	-
RENOVATION OF MINISTRY'S OFFICE COMPLEX	022200100100 - Ministry of Trade, Industry & Investment	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	12541400 - STATE WIDE	30,000,000.00	-	30,000,000.00	-	-
PURCHASE OF 4NO. LENOVO YOGA C740 '14' CORE I5	022201800100 - Nasarawa State Investment & Development Agency	23010113 - PURCHASE OF COMPUTERS	12520800 - LAFIA	4,000,000.00	-	5,000,000.00	-	-
PURCHASE OF SOFTWARES AND OTHER ACCESSORIES FOR PUBLIC-PRIVATE PARTNERSHIP ON PROJECTS IDENTIFICATION	022201800100 - Nasarawa State Investment & Development Agency	23050109 - PUBLIC-PRIVATE PARTNERSHIP (PPP) PROJECT PREPARATION	12520800 - LAFIA	60,000,000.00	11,143,081.25	30,000,000.00	-	-
PROJECT INVESTIGATION & EQUITY CONTRIBUTION FOR DEVELOPMENT (CAPITAL)	022201800100 - Nasarawa State Investment & Development Agency	23050110 - COST FOR PROJECT INVESTMENT & DEVELOPMENT	12541400 - STATE WIDE	600,000,000.00	456,064,650.00	600,000,000.00	-	-
ESTABLISHMENT OF NASARAWA STATE MULTI DOOR COURT HOUSES FOR INVESTMENT IN KARU & LAFIA	022201800100 - Nasarawa State Investment & Development Agency	23050112 - COST FOR BUSINESS ENABLING REFORMS	12541400 - STATE WIDE	2,146,600,000.00	-	1,440,000,000.00	-	-
CONTRIBUTION TO NASIDA FOR CAPITAL INVESTMENT	022201800100 - Nasarawa State Investment & Development Agency	23050113 - STATE GOVERNMENT INVESTMENT EQUITY SHARE	12541400 - STATE WIDE	1,965,600,000.00	-	1,200,000,000.00	-	-
PURCHASE OF 1NO. HILUX VEHICLE	022201800100 - Nasarawa State Investment & Development Agency	23010106 - PURCHASE OF VANS	12520800 - LAFIA	25,000,000.00	-	-	-	-
FURNISHING OF OFFICE COMPLEX AT SHANDAM ROAD, LAFIA	022201800100 - Nasarawa State Investment & Development Agency	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	12520800 - LAFIA	5,000,000.00	1,000,000.00	-	-	-
PURCHASE OF 3NO. HP LASEJET M478 PRINTER	022201800100 - Nasarawa State Investment & Development Agency	23010115 - PURCHASE OF PHOTOCOPIING MACHINES	12520800 - LAFIA	5,000,000.00	-	-	-	-
PURCHASE OF 1NO. 65KVA MIKANO GENERATOR PLANT	022201800100 - Nasarawa State Investment & Development Agency	23010119 - PURCHASE OF POWER GENERATING SET	12520800 - LAFIA	2,000,000.00	1,539,500.00	-	-	-
PURCHASE OF 1NO. SERVER (VM HOST) HARDWARE	022201800100 - Nasarawa State Investment & Development Agency	23010147 - PURCHASE OF ICT EQUIPMENT	12520800 - LAFIA	3,000,000.00	-	-	-	-
PURCHASES OF 1NO. HILUX VAN	022205300100 - Nasarawa State Market Management Bureau	23010106 - PURCHASE OF VANS	12541400 - STATE WIDE	33,000,000.00	-	50,000,000.00	-	-
PURCHASE OF 12NO. LAPTOPS/12NO. DESKTOPS	022205300100 - Nasarawa State Market Management Bureau	23010113 - PURCHASE OF COMPUTERS	12541400 - STATE WIDE	3,000,000.00	962,400.00	12,000,000.00	-	-
PURCHASE OF 12NO. HP LAZERJET PRINTERS	022205300100 - Nasarawa State Market Management Bureau	23010114 - PURCHASE OF COMPUTER PRINTERS	12541400 - STATE WIDE	1,000,000.00	-	6,000,000.00	-	-
PURCHASE OF 5NO. MIKANO GENERATORS AWE, AKWANGA, NASARAWA EGGON, KEFFI AND LAFIA LGA NEIGHBOURHOOD MARKETS	022205300100 - Nasarawa State Market Management Bureau	23010119 - PURCHASE OF POWER GENERATING SET	12541400 - STATE WIDE	10,000,000.00	7,000,000.00	15,000,000.00	-	-
PRODUCTION OF INDIGENOUS MEASURES (NASARAWA MUDU/SACKS)	022205300100 - Nasarawa State Market Management Bureau	23010129 - PURCHASE OF INDUSTRIAL/ WORKSHOP/ HEAVY DUTY EQUIPMENT & TOOLS	12541400 - STATE WIDE	15,000,000.00	13,369,195.00	50,000,000.00	-	-
UPGRADING OF MARKET FACILITIES ACROSS THE STATE	022205300100 - Nasarawa State Market Management Bureau	23030124 - REHABILITATION/REPAIRS- MARKETS/PARKS	12541400 - STATE WIDE	9,000,000.00	2,676,862.50	20,000,000.00	-	-
PURCHASE OF 1NO. TOYOTA HILUX	022800100100 - Ministry of Science, Technology & Innovation	23010106 - PURCHASE OF VANS	12520800 - LAFIA	-	-	50,000,000.00	-	-
PURCHASE OF 3 NO. OFFICE EXECUTIVE CHAIRS, TABLES, APPLIANCES AND FITTINGS	022800100100 - Ministry of Science, Technology & Innovation	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12520800 - LAFIA	-	-	65,000,000.00	-	-
PURCHASE OF 10 NO HP LAPTOP COMPUTERS	022800100100 - Ministry of Science, Technology & Innovation	23010113 - PURCHASE OF COMPUTERS	12520800 - LAFIA	-	-	10,000,000.00	-	-
PURCHASE OF OF 3 NO. HP COMPUTER PRINTERS	022800100100 - Ministry of Science, Technology & Innovation	23010114 - PURCHASE OF COMPUTER PRINTERS	12520800 - LAFIA	-	-	2,000,000.00	-	-
PURCHASE OF TEACHING LEARNING SPECIAL AID EQUIPMENTS	022800100100 - Ministry of Science, Technology & Innovation	23010124 - PURCHASE OF TEACHING-LEARNING/ SPECIAL AID EQUIPMENT	12541400 - STATE WIDE	-	-	44,000,000.00	-	-
PROCUREMENT OF SPORTING /GAMING EQUIPMENTS (BALS,WEIGHT MACHINE,BALANCE DICS ETC)	022800100100 - Ministry of Science, Technology & Innovation	23010126 - PURCHASE OF SPORTING / GAMING EQUIPMENT	12541400 - STATE WIDE	-	-	2,000,000.00	-	-
PURCHASE OF SAFE FILE CABINET AND OTHERS EQUIPMENTS	022800100100 - Ministry of Science, Technology & Innovation	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	12541400 - STATE WIDE	-	-	5,000,000.00	-	-
PURCHASE OF 10 SETS WORKSHOP BOX, DRILLING TOOLS, HAMMERS, HELMET ETC	022800100100 - Ministry of Science, Technology & Innovation	23010129 - PURCHASE OF INDUSTRIAL/ WORKSHOP/ HEAVY DUTY EQUIPMENT & TOOLS	12541400 - STATE WIDE	-	-	20,000,000.00	-	-
PURCHASE OF 3 SETS OF WORKSHOP TOOLS THAT IS HAND TOOLS, MEASURING TOOLS CIRCULAR SAWS AND CUTTERS	022800100100 - Ministry of Science, Technology & Innovation	23010129 - PURCHASE OF INDUSTRIAL/ WORKSHOP/ HEAVY DUTY EQUIPMENT & TOOLS	12541400 - STATE WIDE	-	-	15,000,000.00	-	-
PURCHASE OF TEXTBOOKS	022800100100 - Ministry of Science, Technology & Innovation	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	12541400 - STATE WIDE	-	-	2,000,000.00	-	-
PURCHASE OF BEDS& MATTRESSES FOR BOARDING TECHNICAL SCHOOL	022800100100 - Ministry of Science, Technology & Innovation	23010161 - PURCHASE OF BEDS & MATTRESSES	12541400 - STATE WIDE	-	-	3,000,000.00	-	-
CONSTRUCTION OF VOCATIONAL/TECHNICAL SCHOOLS FACILITIES AT ASSAKIO LAFIA LGA	022800100100 - Ministry of Science, Technology & Innovation	23020178 - CONSTRUCTION/ PROVISION OF TECHNOLOGICAL INSTITUTE	12541400 - STATE WIDE	20,000,000.00	-	50,000,000.00	-	-
CONSTRUCTION OF GENERAL TECHNICAL WORKSHOP AT ASSAKIO	022800100100 - Ministry of Science, Technology & Innovation	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	12541400 - STATE WIDE	30,000,000.00	-	82,000,000.00	-	-
PROVISION OF SANITARY LATRINES AT TECHNICAL SCHOOL MADA STATION NASARAWA EGGON LGA	022800100100 - Ministry of Science, Technology & Innovation	23020156 - CONSTRUCTION/PROVISION OF SANITARY LATRINES	12541400 - STATE WIDE	-	-	2,000,000.00	-	-
CONSTRUCTION OF TECHNOLOGY INCUBATION HUBS KARU	022800100100 - Ministry of Science, Technology & Innovation	23020178 - CONSTRUCTION/ PROVISION OF TECHNOLOGICAL INSTITUTE	12530400 - KARU	-	-	200,000,000.00	-	-

CONSTRUCTION OF CERAMIC TECHNOLOGY SCHOOL KARU LGA-	022800100100 - Ministry of Science, Technology & Innovation	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	12541400 - STATE WIDE	-	-	260,000,000.00	-	-
CONSTRUCTION OF BIOCHEMICAL LAB AT TECHNICAL SCHOOLS	022800100100 - Ministry of Science, Technology & Innovation	23020157 - CONSTRUCTION/PROVISION OF LABORATORY	12541400 - STATE WIDE	-	-	260,000,000.00	-	-
REHABILITATION/REPAIRS-WATER FACILITIES ACROSS THE SECONDARY SCHOOLS	022800100100 - Ministry of Science, Technology & Innovation	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	12541400 - STATE WIDE	-	-	50,000,000.00	-	-
RENOVATION OF VOCATIONAL SCHOOLS	022800100100 - Ministry of Science, Technology & Innovation	23030135 - REHABILITATION OF PUBLIC SCHOOLS	12541400 - STATE WIDE	120,000,000.00	-	-	-	-
ESTABLISHMENT OF ICT CENTERS IN SCIENCE & TECHNICAL SCHOOLS	022800100100 - Ministry of Science, Technology & Innovation	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	12541400 - STATE WIDE	160,000,000.00	-	-	-	-
RESEARCH MATERIALS FOR E-LEARNING AND STATE AND INTERNATIONAL COMPETITIONS	022800100100 - Ministry of Science, Technology & Innovation	23050101 - RESEARCH AND DEVELOPMENT	12541400 - STATE WIDE	-	-	309,000,000.00	-	-
INSTALLATION OF SOLAR POWER IN TECHNICAL SCHOOLS	022800100100 - Ministry of Science, Technology & Innovation	23020125 - CONSTRUCTION OF POWER GENERATING PLANTS	12541400 - STATE WIDE	-	-	20,000,000.00	-	-
ESTABLISHMENT OF CASSAVA, SALT, AND RICE PROCESSING PLANTS IN SHABU - KWANDERE LGA	022800100100 - Ministry of Science, Technology & Innovation	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	12541400 - STATE WIDE	-	-	2,000,000.00	-	-
ESTABLISHMENT OF NIGERIAN INSTITUTE OF LEATHER AND SCIENCE TECHNOLOGY EXTENSION CENTRE DOMA	022800100100 - Ministry of Science, Technology & Innovation	23020178 - CONSTRUCTION/ PROVISION OF TECHNOLOGICAL INSTITUTE	12520300 - DOMA	159,000,000.00	-	400,000,000.00	-	-
RENOVATION OF TECHNICAL AND VOCATIONAL EDUCATIONAL TRAINING INSTITUTION IN LAFIA	022800100100 - Ministry of Science, Technology & Innovation	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	12541400 - STATE WIDE	220,000,000.00	-	50,000,000.00	-	-
PURCHASE OF 5NO. COMPUTER SOFTWARE AND HARDWARE ACCESSORIES	022800100100 - Ministry of Science, Technology & Innovation	23050102 - COMPUTER SOFTWARE ACQUISITION	12541400 - STATE WIDE	100,000,000.00	-	10,000,000.00	-	-
CONSTRUCTION OF ELECTRICITY CONNECTION IN SOME TECHNICAL SCHOOLS	022800100100 - Ministry of Science, Technology & Innovation	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	12541400 - STATE WIDE	-	-	20,000,000.00	-	-
ROADMAP FOR TVET SCHOOLS (2025-2029)	022800100100 - Ministry of Science, Technology & Innovation	23050110 - COST FOR PROJECT INVESTMENT & DEVELOPMENT	12541400 - STATE WIDE	-	-	350,000,000.00	-	-
PURCHASE OF 1 NO TOYOTA HILUX	022800700100 - Nasarawa State Information Technology & Digital Economy Agency	23010105 - PURCHASE OF MOTOR VEHICLES	12520800 - LAFIA	20,000,000.00	-	50,000,000.00	-	-
PURCHASE OF 200 NO. HP LAZERJET COMPUTER	022800700100 - Nasarawa State Information Technology & Digital Economy Agency	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12520800 - LAFIA	30,000,000.00	-	100,000,000.00	-	-
PURCHASE OF 2 NOS HP LAZERJET PRINTER	022800700100 - Nasarawa State Information Technology & Digital Economy Agency	23010113 - PURCHASE OF COMPUTERS	12520800 - LAFIA	4,000,000.00	-	4,000,000.00	-	-
PURCHASE OF 2 NO. KYOCERA PHOTOCOPYING MACHINES	022800700100 - Nasarawa State Information Technology & Digital Economy Agency	23010114 - PURCHASE OF COMPUTER PRINTERS	12520800 - LAFIA	3,000,000.00	-	3,000,000.00	-	-
PURCHASE OF 10 NOS SCANNING MACHINE	022800700100 - Nasarawa State Information Technology & Digital Economy Agency	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	12520800 - LAFIA	3,000,000.00	-	3,000,000.00	-	-
PURCHASE OF 30 NOS OF CHAIR ,TABLE & 5 NOS. AIR CONDITIONER	022800700100 - Nasarawa State Information Technology & Digital Economy Agency	23010118 - PURCHASE OF SCANNERS	12520800 - LAFIA	20,000,000.00	-	70,000,000.00	-	-
PURCHASE OF 250 NOS OF LIBRARY TEXT BOOK	022800700100 - Nasarawa State Information Technology & Digital Economy Agency	23010160 - PURCHASE OF TEXTBOOKS	12520800 - LAFIA	16,000,000.00	-	16,000,000.00	-	-
CONSTRUCTION OF 1 NO. CBT CENTRE AT LAFIA	022800700100 - Nasarawa State Information Technology & Digital Economy Agency	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	12520800 - LAFIA	40,000,000.00	-	40,000,000.00	-	-
RENOVATION OF E-LIBRARIES ACROSS THE ZONE	022800700100 - Nasarawa State Information Technology & Digital Economy Agency	23030110 - REHABILITATION / REPAIRS - LIBRARIES (INCLUDING e-LIBRARIES)	12541400 - STATE WIDE	15,000,000.00	-	15,000,000.00	-	-
PURCHASE OF 2NO. BAJA MOTOR CYCLES	022810200100 - Wing Commander Abdullahi Ibrahim Vocational & Technology Institute, Lafia	23010104 - PURCHASE OF MOTOR CYCLES	12520800 - LAFIA	-	-	4,000,000.00	-	-
PURCHASE OF 1NO. 18 SEATER TOYOTA BUS	022810200100 - Wing Commander Abdullahi Ibrahim Vocational & Technology Institute, Lafia	23010108 - PURCHASE OF BUSES	12520800 - LAFIA	-	-	80,000,000.00	-	-
FURNISHING OF OFFICE COMPLEX & WORKSHOP EQUIPMENTS	022810200100 - Wing Commander Abdullahi Ibrahim Vocational & Technology Institute, Lafia	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12520800 - LAFIA	10,000,000.00	6,064,096.00	30,000,000.00	-	-
PURCHASE OF 10NO. HP COREI7 LAPTOP COMPUTERS	022810200100 - Wing Commander Abdullahi Ibrahim Vocational & Technology Institute, Lafia	23010113 - PURCHASE OF COMPUTERS	12520800 - LAFIA	-	-	25,000,000.00	-	-
PURCHASE OF 20NO. FIRE EXTINGUISHER AND OTHER CONTROL EQUIPMENT	022810200100 - Wing Commander Abdullahi Ibrahim Vocational & Technology Institute, Lafia	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	12520800 - LAFIA	-	-	5,000,000.00	-	-
PURCHASE OF GAMES & SPORTS ITEMS INCLUDES BALLS, BATS, APPAREL, FOOT WEAR	022810200100 - Wing Commander Abdullahi Ibrahim Vocational & Technology Institute, Lafia	23010126 - PURCHASE OF SPORTING / GAMING EQUIPMENT	12520800 - LAFIA	-	-	4,000,000.00	-	-
PURCHASE OF TOURCHLIGHT AND OTHER SECURITY GADGETS	022810200100 - Wing Commander Abdullahi Ibrahim Vocational & Technology Institute, Lafia	23010128 - PURCHASE OF SECURITY EQUIPMENT	12520800 - LAFIA	500,000.00	53,600.00	5,000,000.00	-	-
PURCHASE OF SCIENCE & TECHNOLOGY TOOLS & EQUIPMENT FOR WORKSHOPS	022810200100 - Wing Commander Abdullahi Ibrahim Vocational & Technology Institute, Lafia	23010129 - PURCHASE OF INDUSTRIAL/ WORKSHOP/ HEAVY DUTY EQUIPMENT & TOOLS	12520800 - LAFIA	10,000,000.00	4,428,600.00	50,000,000.00	-	-
PURCHASE OF ROUTERS, BROADBAND AND OTHER ICT EQUIPMENT	022810200100 - Wing Commander Abdullahi Ibrahim Vocational & Technology Institute, Lafia	23010147 - PURCHASE OF ICT EQUIPMENT	12520800 - LAFIA	-	-	6,000,000.00	-	-

PURCHASE OF LIBRARY BOOKS AND OTHER EQUIPMENT	022810200100 - Wing Commander Abdullahi Ibrahim Vocational & Technology Institute, Lafia	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	12520800 - LAFIA	-	-	6,000,000.00	-	-
CONSTRUCTION OF LIBRARY, FEMALE HOSTELS & EVENT CENTRE IN HEAD OFFICE	022810200100 - Wing Commander Abdullahi Ibrahim Vocational & Technology Institute, Lafia	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS FACILITIES	12520800 - LAFIA	-	-	2,000,000.00	-	-
CONSTRUCTION OF SPORT PITCH IN LAFIA STATE HEADQUARTER	022810200100 - Wing Commander Abdullahi Ibrahim Vocational & Technology Institute, Lafia	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	12520800 - LAFIA	-	-	25,000,000.00	-	-
CONSTRUCTION OF TECHNICAL & VOCATIONAL INSTITUTE FACILITIES IN HEAD OFFICE	022810200100 - Wing Commander Abdullahi Ibrahim Vocational & Technology Institute, Lafia	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	12520800 - LAFIA	5,000,000.00	894,700.00	286,000,000.00	-	-
CONSTRUCTION OF 3 WORKSHOPS CENTRE ACROSS THE ZONES	022810200100 - Wing Commander Abdullahi Ibrahim Vocational & Technology Institute, Lafia	23020128 - CONSTRUCTION OF WORKSHOP/ WARE HOUSE	12520800 - LAFIA	-	-	150,000,000.00	-	-
COMPLETION OF PERIMETER FENCE IN THE INSTITUTE LAFIA	022810200100 - Wing Commander Abdullahi Ibrahim Vocational & Technology Institute, Lafia	23020135 - CONSTRUCTION / PROVISION OF PERIMETER FENCING OF PUBLIC BUILDINGS	12520800 - LAFIA	-	-	30,000,000.00	-	-
PROVISION OF WATER FOR THE INSTITUTE CENTRE LAFIA	022810200100 - Wing Commander Abdullahi Ibrahim Vocational & Technology Institute, Lafia	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	12520800 - LAFIA	-	-	47,000,000.00	-	-
REPAIRS OF STRUCTURAL DEFECTS AT INSTITUTION LAFIA	022810200100 - Wing Commander Abdullahi Ibrahim Vocational & Technology Institute, Lafia	23030129 - RENOVATION OF PUBLIC BUILDINGS	12520800 - LAFIA	-	-	3,000,000.00	-	-
REPAIRS OF WORKSHOP TOOLS, MACHINES & OTHER EQUIPMENT	022810200100 - Wing Commander Abdullahi Ibrahim Vocational & Technology Institute, Lafia	23030160 - REHABILITATION/REPAIRS OF EQUIPMENT/MACHINES	12520800 - LAFIA	-	-	25,000,000.00	-	-
START-UP PACKAGE FOR PURCHASE OF WORKING TOOLS FOR GRADUATES OF THE INSTITUTE	022810200100 - Wing Commander Abdullahi Ibrahim Vocational & Technology Institute, Lafia	23050111 - START-UP CAPITAL/ PACKAGE FOR TRAINEES	12520800 - LAFIA	25,000,000.00	14,830,000.00	200,000,000.00	-	-
PURCHASE OF 100NO. PRINTERS AND UPS	022810200100 - Wing Commander Abdullahi Ibrahim Vocational & Technology Institute, Lafia	23010114 - PURCHASE OF COMPUTER PRINTERS	12520800 - LAFIA	-	-	30,000,000.00	-	-
PURCHASE OF 1000NO. MATTRESSES FOR TRAINERS	022810200100 - Wing Commander Abdullahi Ibrahim Vocational & Technology Institute, Lafia	23010161 - PURCHASE OF BEDS & MATTRESSES	12520800 - LAFIA	-	-	40,000,000.00	-	-
REPAIRS OF WATER FACILITIES IN INSTITUTE LAFIA	022810200100 - Wing Commander Abdullahi Ibrahim Vocational & Technology Institute, Lafia	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	12520800 - LAFIA	-	-	15,000,000.00	-	-
PURCHASE OF CAMERA ACCESSORIES, HEAD PHONE FOR MEDIA COMMUNICATION	022810200100 - Wing Commander Abdullahi Ibrahim Vocational & Technology Institute, Lafia	23010143 - PURCHASE OF DIGITAL EQUIPMENT	12520800 - LAFIA	-	-	7,000,000.00	-	-
PURCHASE OF 2 NO FIRE FIGHTING VEHICLES	023400100100 - Ministry of Works, Housing & Transport	23010107 - PURCHASE OF TRUCKS	12541400 - STATE WIDE	200,000,000.00	-	400,000,000.00	-	-
PURCHASE OF OFFICE CHAIRS, TABLES /FITTINGS	023400100100 - Ministry of Works, Housing & Transport	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12520800 - LAFIA	50,000,000.00	-	100,000,000.00	-	-
PURCHASE OF 1NO.500KVA MIKANO PLANTS/GENERATOR	023400100100 - Ministry of Works, Housing & Transport	23010119 - PURCHASE OF POWER GENERATING SET	12541400 - STATE WIDE	230,000,000.00	146,191,250.00	250,000,000.00	-	-
PURCHASE OF FIRE FIGHTING CHEMICAL/EQUIPMENT (FIRE EXTINGUISHERS, ALARMS, DOORS, SPRINKLERS, HOSE REELS AND AID KITS)	023400100100 - Ministry of Works, Housing & Transport	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	12541400 - STATE WIDE	30,000,000.00	10,000,000.00	30,000,000.00	-	-
EQUIPPING OF 4NO. WORKSHOPS AT AKWANGA, KEFFI, LAFIA & NASARAWA	023400100100 - Ministry of Works, Housing & Transport	23010153 - PURCHASE OF MOBILE WORKSHOP & ACCESSORIES	12541400 - STATE WIDE	80,000,000.00	-	220,000,000.00	-	-
CONSTRUCTION OF STATE SECRETARIAT COMPLEX PHASE II AT LAFIA	023400100100 - Ministry of Works, Housing & Transport	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	12520800 - LAFIA	7,302,452,467.40	4,223,274,012.95	6,000,000,000.00	-	-
CONSTRUCTION OF ASSEMBLY QUARTERS IN LAFIA HEADQUARTER	023400100100 - Ministry of Works, Housing & Transport	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	12541400 - STATE WIDE	500,000,000.00	4,620,000.00	-	-	-
CONSTRUCTION OF MARARABA-UDEGE ROAD (11KM)	023400100100 - Ministry of Works, Housing & Transport	23020114 - CONSTRUCTION / PROVISION OF ROADS	12541400 - STATE WIDE	200,000,000.00	200,000,000.00	-	-	-
CONSTRUCTION OF DOMA-AGBASHI-AKPATTA-AKPANAJA BENUE BORDER	023400100100 - Ministry of Works, Housing & Transport	23020114 - CONSTRUCTION / PROVISION OF ROADS	12541400 - STATE WIDE	2,000,000,000.00	536,655,135.82	550,000,000.00	-	-
CONSTRUCTION OF KADARKO-KWARA ROAD (16KM)	023400100100 - Ministry of Works, Housing & Transport	23020114 - CONSTRUCTION / PROVISION OF ROADS	12541400 - STATE WIDE	2,600,000,000.00	2,100,000,000.00	2,500,000,000.00	-	-
CONSTRUCTION OF KWANDERE-KEFFI ROAD (65KM)	023400100100 - Ministry of Works, Housing & Transport	23020114 - CONSTRUCTION / PROVISION OF ROADS	12541400 - STATE WIDE	2,000,000,000.00	2,000,000,000.00	2,500,000,000.00	-	-
CONSTRUCTION OF KADARKO-AZE ROAD(5KM)	023400100100 - Ministry of Works, Housing & Transport	23020114 - CONSTRUCTION / PROVISION OF ROADS	12541400 - STATE WIDE	89,541,094.35	89,541,094.35	-	-	-
CONSTRUCTION OF SISINBAKI-FARIN RUWA ROAD(12KM)	023400100100 - Ministry of Works, Housing & Transport	23020114 - CONSTRUCTION / PROVISION OF ROADS	12541400 - STATE WIDE	122,500,000.00	122,500,000.00	150,000,000.00	-	-
CONSTRUCTION OF IDADU-AGBASHI ROAD (24KM)	023400100100 - Ministry of Works, Housing & Transport	23020114 - CONSTRUCTION / PROVISION OF ROADS	12541400 - STATE WIDE	450,000,000.00	450,000,000.00	-	-	-
CONSTRUCTION OF NASARAWA - ARA ROAD (14KM)	023400100100 - Ministry of Works, Housing & Transport	23020114 - CONSTRUCTION / PROVISION OF ROADS	12541400 - STATE WIDE	500,000,000.00	500,000,000.00	-	-	-

CONSTRUCTION OF OKPATA RUKUBI - ROAD 16.5KM (ASPHALT)	023400100100 - Ministry of Works, Housing & Transport	23020114 - CONSTRUCTION / PROVISION OF ROADS	12541400 - STATE WIDE	500,000,000.00	500,000,000.00	-	-	-
CONSTRUCTION OF ROADS ACROSS THE STATE	023400100100 - Ministry of Works, Housing & Transport	23020114 - CONSTRUCTION / PROVISION OF ROADS	12541400 - STATE WIDE	1,500,000,000.00	1,328,410,800.44	3,000,000,000.00	-	-
CONSTRUCTION OF IDP-BEREKETE SMART CITY ROAD (7.48KM) ASPHALT	023400100100 - Ministry of Works, Housing & Transport	23020114 - CONSTRUCTION / PROVISION OF ROADS	12541400 - STATE WIDE	1,686,756,667.75	500,000,000.00	1,000,000,000.00	-	-
CONSTRUCTION OF ROAD LINKING ANGWAN AZARA - ILORI KWANDERE AIRPORT COMMUNITY	023400100100 - Ministry of Works, Housing & Transport	23020114 - CONSTRUCTION / PROVISION OF ROADS	12541400 - STATE WIDE	100,000,000.00	100,000,000.00	-	-	-
CONSTRUCTION OF BUS TERMINUS IN KARU LOT2	023400100100 - Ministry of Works, Housing & Transport	23020114 - CONSTRUCTION / PROVISION OF ROADS	12541400 - STATE WIDE	15,000,000.00	15,000,000.00	-	-	-
CONSTRUCTION OF AKWANGA AND KEFFI BUS TERMINAL	023400100100 - Ministry of Works, Housing & Transport	23020114 - CONSTRUCTION / PROVISION OF ROADS	12541400 - STATE WIDE	15,000,000.00	15,000,000.00	500,000,000.00	-	-
CONSTRUCTION OF GITATA-PANDA-KARU ROAD (20KM)	023400100100 - Ministry of Works, Housing & Transport	23020114 - CONSTRUCTION / PROVISION OF ROADS	12541400 - STATE WIDE	300,000,000.00	300,000,000.00	-	-	-
COMPLETION OF LAFIA AIRPORT	023400100100 - Ministry of Works, Housing & Transport	23020117 - CONSTRUCTION / PROVISION OF AIRPORT / AERODROMES	12541400 - STATE WIDE	1,200,000,000.00	1,047,424,865.59	-	-	-
CONSTRUCTION OF POLICE OUT POST AT 500 HOUSING ESTATE LAFIA	023400100100 - Ministry of Works, Housing & Transport	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	12541400 - STATE WIDE	10,000,000.00	-	-	-	-
CONSTRUCTION OF GWANJE TRUCK PARK, USING EARTHZYME AND DUST STOP TECHNOLOGY (6.7KM)	023400100100 - Ministry of Works, Housing & Transport	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	12510100 - AKWANGA	264,517,569.30	90,324,597.96	500,000,000.00	-	-
PROVISION OF MATERIAL TESTING LABORATORY/FACILITIES	023400100100 - Ministry of Works, Housing & Transport	23020157 - CONSTRUCTION/PROVISION OF LABORATORY	12541400 - STATE WIDE	2,379,709.35	-	-	-	-
CONSTRUCTION OF BRIDGES AND CULVERTS ACROSS THE STATE	023400100100 - Ministry of Works, Housing & Transport	23020163 - CONSTRUCTION OF BRIDGES/CULVERTS	12541400 - STATE WIDE	373,557,902.25	22,151,424.32	500,000,000.00	-	-
REPAIRS OF FIRE SERVICE TRUCKS IN THE HEAD OFFICE	023400100100 - Ministry of Works, Housing & Transport	23030109 - REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS	12541400 - STATE WIDE	30,000,000.00	-	100,000,000.00	-	-
REHABILITATION & UPGRADING OF KEFFI TOWNSHIP ROAD 5KM & ANTAU BRIDGE	023400100100 - Ministry of Works, Housing & Transport	23030113 - REHABILITATION / REPAIRS - ROADS	12541400 - STATE WIDE	620,290.65	-	-	-	-
REHABILITATION OF MOROA-GUDI ROAD	023400100100 - Ministry of Works, Housing & Transport	23030113 - REHABILITATION / REPAIRS - ROADS	12541400 - STATE WIDE	360,000,000.00	50,612,675.04	-	-	-
UPGRADING OF STATE ROADS AT LAFIA, KEFFI, AKWANGA & DOMA	023400100100 - Ministry of Works, Housing & Transport	23030113 - REHABILITATION / REPAIRS - ROADS	12541400 - STATE WIDE	298,000,000.00	-	-	-	-
UPGRADING OF TOTO-UMAISHA (48KM) ASPHALT ROAD	023400100100 - Ministry of Works, Housing & Transport	23030113 - REHABILITATION / REPAIRS - ROADS	12541400 - STATE WIDE	2,263,127,366.36	-	-	-	-
UPGRADING OF ADUDU AZARA-WUSE RIVER BANK (37KM) ROAD	023400100100 - Ministry of Works, Housing & Transport	23030113 - REHABILITATION / REPAIRS - ROADS	12541400 - STATE WIDE	2,771,398,377.37	175,793,785.91	500,000,000.00	-	-
ROUTINE REHABILITATION WORK OF PUBLIC BUILDINGS/FACILITIES ACROSS THE STATE	023400100100 - Ministry of Works, Housing & Transport	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	12541400 - STATE WIDE	2,000,000,000.00	360,086,995.49	500,000,000.00	-	-
OFFICE RENOVATION (RETENTION FUNDS FOR CAPITAL PROJECTS) LAFIA	023400100100 - Ministry of Works, Housing & Transport	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	12541400 - STATE WIDE	5,553,400,000.00	1,688,892,703.92	1,000,000,000.00	-	-
CONSTRUCTION OF CONSTRUCTION OF COMMAND SEC. SCH. TO AMBANA ROAD, LAFIA	023400100100 - Ministry of Works, Housing & Transport	23020114 - CONSTRUCTION / PROVISION OF ROADS	12520800 - LAFIA	1,500,000,000.00	-	500,000,000.00	-	-
CONSTRUCTION OF 2000 AUDITORIUM CAPACITY AT NYSC CAMP, KEFFI	023400100100 - Ministry of Works, Housing & Transport	23020163 - CONSTRUCTION OF BRIDGES/CULVERTS	12530600 - KEFFI	984,118,357.55	-	300,000,000.00	-	-
CONSTRUCTION OF SPORT FACILITIES FOR UNIVERSITY	023400100100 - Ministry of Works, Housing & Transport	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	12530600 - KEFFI	1,000,000,000.00	-	200,000,000.00	-	-
CONSTRUCTION OF SECURITY WATCH TOWER, ADDITIONAL GATE AND GENERATOR HOUSE IN HEAD OFFICE	023400100100 - Ministry of Works, Housing & Transport	23020114 - CONSTRUCTION / PROVISION OF ROADS	12541400 - STATE WIDE	1,000,000,000.00	-	100,000,000.00	-	-
CONSTRUCTION OF DETENTION CELL AT NASARAWA STATE POLICE COMMAND LAFIA	023400100100 - Ministry of Works, Housing & Transport	23020114 - CONSTRUCTION / PROVISION OF ROADS	12520800 - LAFIA	1,000,000,000.00	-	50,000,000.00	-	-
CONSTRUCTION OF HOSTEL AT THE STATE POLYTECHNIC LAFIA	023400100100 - Ministry of Works, Housing & Transport	23020114 - CONSTRUCTION / PROVISION OF ROADS	12541400 - STATE WIDE	1,000,000,000.00	-	300,000,000.00	-	-
CONSTRUCTION OF HOUSE OF ASSEMBLY QUARTERS AND RESIDENTIAL ACCOMODATION FOR GOVERNOR IN STATE HEADQUARTER	023400100100 - Ministry of Works, Housing & Transport	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	12520800 - LAFIA	-	-	1,100,000,000.00	-	-
CONSTRUCTION OF DEPUTY GOV. OFFICE SHANDAM ROAD LAFIA	023400100100 - Ministry of Works, Housing & Transport	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	12520800 - LAFIA	-	-	200,000,000.00	-	-
REMODELLING OF GOV. LODGE KADUNA STATE	023400100100 - Ministry of Works, Housing & Transport	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	12541400 - STATE WIDE	-	-	500,000,000.00	-	-
RESTORATION OF BURNT HOUSE AT AKWANGA	023400100100 - Ministry of Works, Housing & Transport	23030103 - REHABILITATION / REPAIRS - HOUSING	12510100 - AKWANGA	-	-	30,000,000.00	-	-
RENOVATION OF SELECTED OFFICES IN GOVT. HOUSE, LAFIA	023400100100 - Ministry of Works, Housing & Transport	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	12541400 - STATE WIDE	-	-	500,000,000.00	-	-
RENOVATION OF FIRE SERVICE STATION, LAFIA	023400100100 - Ministry of Works, Housing & Transport	23030109 - REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS	12520800 - LAFIA	-	-	100,000,000.00	-	-
REMODELLING OF LAFIA CITY TOWNSHIP STADIUM	023400100100 - Ministry of Works, Housing & Transport	23030129 - RENOVATION OF PUBLIC BUILDINGS	12520800 - LAFIA	-	-	1,000,000,000.00	-	-
RENOVATION OF NADP OFFICE AT MAKURDI ROAD, LAFIA	023400100100 - Ministry of Works, Housing & Transport	23030113 - REHABILITATION / REPAIRS - ROADS	12520800 - LAFIA	-	-	500,000,000.00	-	-
REHABILITATION AND UPGRADING OF ADUDU-AZARA ROAD (32KM) ASPHALT FINISH	023400100100 - Ministry of Works, Housing & Transport	23030113 - REHABILITATION / REPAIRS - ROADS	12521100 - OBI	-	-	500,000,000.00	-	-
PURCHASE OF 2NO. TOYOTA HILUX	023400200100 - Nasarawa State Motor Vehicle Administration & Traffic Management Agency	23010106 - PURCHASE OF VANS	12541400 - STATE WIDE	-	3,765,235.00	100,000,000.00	-	-

PURCHASE OF 1NO. AMBULANCE JMC & 2NO. TOWING TRUCK SINOR HOWOTOW	023400200100 - Nasarawa State Motor Vehicle Administration & Traffic Management Agency	23010107 - PURCHASE OF TRUCKS	12541400 - STATE WIDE	-	-	200,000,000.00	-	-
PURCHASE OF OFFICE FURNITURE AND FITTINGS 7NOS SET OF EXECUTIVE CHAIRS & TABLES	023400200100 - Nasarawa State Motor Vehicle Administration & Traffic Management Agency	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12541400 - STATE WIDE	-	-	25,000,000.00	-	-
PURCHASE OF 10NOS HP LAPTOP 500GB-4GB RAM	023400200100 - Nasarawa State Motor Vehicle Administration & Traffic Management Agency	23010113 - PURCHASE OF COMPUTERS	12541400 - STATE WIDE	-	-	15,000,000.00	-	-
PURCHASE OF 1NO COLOR HP PRINTER	023400200100 - Nasarawa State Motor Vehicle Administration & Traffic Management Agency	23010114 - PURCHASE OF COMPUTER PRINTERS	12541400 - STATE WIDE	-	-	10,000,000.00	-	-
PURCHASE OF 1NO MAINKANO GENARATOR 100KVA	023400200100 - Nasarawa State Motor Vehicle Administration & Traffic Management Agency	23010119 - PURCHASE OF POWER GENERATING SET	12541400 - STATE WIDE	-	-	30,000,000.00	-	-
PURCHASE OF 10NOS. POWER BIKES INNOSON PRODUCT	023400200100 - Nasarawa State Motor Vehicle Administration & Traffic Management Agency	23010104 - PURCHASE OF MOTOR CYCLES	12541400 - STATE WIDE	-	-	15,000,000.00	-	-
PURCHASE OF 1NO WEIGHT BRIDGES ,CASHION, CONES AND TYRE LOCKS	023400200100 - Nasarawa State Motor Vehicle Administration & Traffic Management Agency	23010131 - PURCHASE OF AIR NAVIGATIONAL EQUIPMENT/ DRONE	12541400 - STATE WIDE	-	-	30,000,000.00	-	-
PROVISION OF OFFICE COMPLEX AT LAFIA, KARU,KEFFI, NASARAWA,TOTO, N/EGGON, ASSAKIO, OBJ, AKWANGA AND STATE DRIVING SCHOOL LAFIA	023400200100 - Nasarawa State Motor Vehicle Administration & Traffic Management Agency	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	12541400 - STATE WIDE	100,000,000.00	-	-	-	-
REPAIRS OF TESTING EQUIPMENT IN LAFIA	023400200100 - Nasarawa State Motor Vehicle Administration & Traffic Management Agency	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	12541400 - STATE WIDE	-	-	30,000,000.00	-	-
REPAIRS OF KEFFI VIO RESIDENTIAL HOUSE	023400200100 - Nasarawa State Motor Vehicle Administration & Traffic Management Agency	23030102 - REHABILITATION / REPAIRS - ELECTRICITY/ ELECTRICAL EQUIPMENT	12541400 - STATE WIDE	-	-	10,000,000.00	-	-
PURCHASE OF 5 HECTARES LAND (RIGHT OF WAYS COMPENSATION) AT LAFIA	023400300100 - Nasarawa Electricity Power Agency (NaEPA)	23010101 - PURCHASE / ACQUISITION OF LAND	12541400 - STATE WIDE	50,000,000.00	-	-	-	-
PURCHASE OF 1NO TOYOTAL HILUX	023400300100 - Nasarawa Electricity Power Agency (NaEPA)	23010106 - PURCHASE OF VANS	12520800 - LAFIA	50,000,000.00	-	50,000,000.00	-	-
PURCHASE OF OFFICE FURNITURE AND FITTINGS 10 NO CHAIRS, TABLES, FANS ETC	023400300100 - Nasarawa Electricity Power Agency (NaEPA)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12541400 - STATE WIDE	10,500,000.00	-	20,000,000.00	-	-
ROUTINE REPAIRS OF ELECTRICAL WORK OF PUBLIC BUILDING ACROSS THE STATE	023400300100 - Nasarawa Electricity Power Agency (NaEPA)	23030102 - REHABILITATION / REPAIRS - ELECTRICITY/ ELECTRICAL EQUIPMENT	12541400 - STATE WIDE	10,000,000.00	2,464,400.00	15,000,000.00	-	-
PURCHASE OF 1NO HIAB CRANE VEHICLE	023400300100 - Nasarawa Electricity Power Agency (NaEPA)	23010159 - PURCHASE OF CONSTRUCTION EQUIPMENT	12541400 - STATE WIDE	500,000.00	-	10,000,000.00	-	-
PURCHASE OF PERSONAL PROTECTIVE EQUIPMENT	023400300100 - Nasarawa Electricity Power Agency (NaEPA)	23010129 - PURCHASE OF INDUSTRIAL/ WORKSHOP/ HEAVY DUTY EQUIPMENT & TOOLS	12541400 - STATE WIDE	5,000,000.00	-	10,000,000.00	-	-
CONSTRUCTION/PROVISION OF ELECTRICITY ACROSS THE STATE	023400300100 - Nasarawa Electricity Power Agency (NaEPA)	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	12541400 - STATE WIDE	4,338,000,000.00	1,652,640,011.00	2,995,000,000.00	-	-
REHABILITATION/REPAIR OF ELECTRICITY/ELECTRICAL EQUIPMENT ACROSS 13 LGAs	023400300100 - Nasarawa Electricity Power Agency (NaEPA)	23030102 - REHABILITATION / REPAIRS - ELECTRICITY/ ELECTRICAL EQUIPMENT	12541400 - STATE WIDE	924,000,000.00	50,506,346.50	100,000,000.00	-	-
PROVISION/REHABILITATION OF SOLAR STREET LIGHT ACROSS THE STATE	023400300100 - Nasarawa Electricity Power Agency (NaEPA)	23030123 - REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS	12541400 - STATE WIDE	-	-	1,082,000,000.00	-	-
REHABILITATION/REPAIR OF POWER GENERATING PLANT AT LAFIA	023400300100 - Nasarawa Electricity Power Agency (NaEPA)	23030125 - REHABILITATION/REPAIRS- POWER GENERATING PLANTS	12541400 - STATE WIDE	5,000,000.00	5,760,000.00	40,000,000.00	-	-
PURCHASES OF 1NO. HILUX VANS	023800400100 - Nasarawa State Bureau of Statistics (NSBS)	23010106 - PURCHASE OF VANS	12541400 - STATE WIDE	50,000,000.00	-	50,000,000.00	-	-
PURCHASE OF 20NO. EXECUTIVE CHAIRS, TABLES AND AIR CONDITIONERS	023800400100 - Nasarawa State Bureau of Statistics (NSBS)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12541400 - STATE WIDE	5,000,000.00	-	7,000,000.00	-	-
PURCHASE OF 8NO.HP LAPTOPS COMPUTER	023800400100 - Nasarawa State Bureau of Statistics (NSBS)	23010113 - PURCHASE OF COMPUTERS	12541400 - STATE WIDE	10,000,000.00	-	10,000,000.00	-	-
PURCHASE OF 50NO. COMPUTER ASSISTED PROGRAMME INTERVIEWING (CAPI)	023800400100 - Nasarawa State Bureau of Statistics (NSBS)	23010143 - PURCHASE OF DIGITAL EQUIPMENT	12541400 - STATE WIDE	12,000,000.00	-	12,000,000.00	-	-
PURCHASE OF 3NO. LAZER JET AND 1NO. 3IN1 COLOUR PRINTER	023800400100 - Nasarawa State Bureau of Statistics (NSBS)	23010114 - PURCHASE OF COMPUTER PRINTERS	12541400 - STATE WIDE	5,000,000.00	-	5,000,000.00	-	-
PURCHASE OF 1NO. MIKANO 300KVA POWER GENERATOR	023800400100 - Nasarawa State Bureau of Statistics (NSBS)	23010119 - PURCHASE OF POWER GENERATING SET	12541400 - STATE WIDE	10,000,000.00	-	50,000,000.00	-	-
RENOVATION OF NSBS OFFICE COMPLEX IN LAFIA	023800400100 - Nasarawa State Bureau of Statistics (NSBS)	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	12541400 - STATE WIDE	13,000,000.00	-	10,000,000.00	-	-
INSTALLATION OF ICT INFRASTRUCTURE IN NSBS OFFICE HEADQUARTER	023800400100 - Nasarawa State Bureau of Statistics (NSBS)	23010147 - PURCHASE OF ICT EQUIPMENT	12541400 - STATE WIDE	-	-	120,000,000.00	-	-
PURCHASE OF 1NO.TOYOTA HILUX	025200100100 - Ministry of Water Resources & Rural Development	23010106 - PURCHASE OF VANS	12520800 - LAFIA	-	-	50,000,000.00	-	-
PURCHASE OF 1NO. CRANE	025200100100 - Ministry of Water Resources & Rural Development	23010107 - PURCHASE OF TRUCKS	12520800 - LAFIA	-	1,557,000.00	80,000,000.00	-	-
PURCHASE OF CHAIRS ,TABLES & FANS	025200100100 - Ministry of Water Resources & Rural Development	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12520800 - LAFIA	10,000,000.00	-	25,000,000.00	-	-
PURCHASE OF 10NO. COMPUTER LAPTOPS	025200100100 - Ministry of Water Resources & Rural Development	23010113 - PURCHASE OF COMPUTERS	12520800 - LAFIA	-	-	2,500,000.00	-	-
PURCHASE OF 8NO. 3 IN 1 LASERJET KYOCERA PRINTER	025200100100 - Ministry of Water Resources & Rural Development	23010114 - PURCHASE OF COMPUTER PRINTERS	12520800 - LAFIA	-	-	1,600,000.00	-	-
PURCHASE OF 4NO.KYOCERA PHOTOCOPIER MACHINE	025200100100 - Ministry of Water Resources & Rural Development	23010115 - PURCHASE OF PHOTOCOPIING MACHINES	12520800 - LAFIA	-	-	1,400,000.00	-	-
PURCHASE OF 5NO. HP SCANNERS	025200100100 - Ministry of Water Resources & Rural Development	23010118 - PURCHASE OF SCANNERS	12520800 - LAFIA	-	-	500,000.00	-	-
PURCHASE OF 1NO. KVA PLANT GENERATOR	025200100100 - Ministry of Water Resources & Rural Development	23010119 - PURCHASE OF POWER GENERATING SET	12520800 - LAFIA	-	-	12,500,000.00	-	-

PURCHASE OF ELECTRICAL TEST /TOOLS/LADER, AVO MATER, SAFETY BELLS ,MEASURING TAPE & AV MATERS	025200100100 - Ministry of Water Resources & Rural Development	23010129 - PURCHASE OF INDUSTRIAL/ WORKSHOP/ HEAVY DUTY EQUIPMENT & TOOLS	12520800 - LAFIA	-	-	2,000,000.00	-	-
PURCHASE OF ELECTRICAL MEASURING/TEST EQUIPMENTS	025200100100 - Ministry of Water Resources & Rural Development	23010132 - PURCHASES OF SURVEYING EQUIPMENT	12520800 - LAFIA	-	-	2,000,000.00	-	-
PURCHASE OF 1NO. SURVEY EQUIPMENTS WITH ACCESSORIES	025200100100 - Ministry of Water Resources & Rural Development	23010132 - PURCHASES OF SURVEYING EQUIPMENT	12520800 - LAFIA	-	-	7,000,000.00	-	-
PURCHASE OF WATER QUALITY DATA BANK	025200100100 - Ministry of Water Resources & Rural Development	23010147 - PURCHASE OF ICT EQUIPMENT	12520800 - LAFIA	-	-	15,000,000.00	-	-
PURCHASE OF 5NO. GPRS EQUIPMENTS	025200100100 - Ministry of Water Resources & Rural Development	23010152 - PURCHASE OF WATER METERS	12520800 - LAFIA	-	-	2,000,000.00	-	-
PURCHASE WATER QUALITY TEST KIDS/ACCESSORIES	025200100100 - Ministry of Water Resources & Rural Development	23010153 - PURCHASE OF MOBILE WORKSHOP & ACCESSORIES	12520800 - LAFIA	-	-	4,000,000.00	-	-
PURCHASE OF 1NO. RIG.&AIR COMPRESSOR MOUNTED ON A TRUCK	025200100100 - Ministry of Water Resources & Rural Development	23010154 - PURCHASE OF RIG & AIR COMPRESSOR MOUNTED ON TRUCK	12520800 - LAFIA	-	19,278,187.50	200,000,000.00	-	-
PURCHASE OF CONSTRUCTION EQUIPMENT HEAVY DUTY	025200100100 - Ministry of Water Resources & Rural Development	23010171 - PURCHASE OF HYDROLOGICAL EQUIPMENT	12520800 - LAFIA	60,000,000.00	-	120,000,000.00	-	-
PURCHASE OF HYDROLOGICAL EQUIPMENT (WATER FLOW METERS,RAIN GAUGE & OTHERS)	025200100100 - Ministry of Water Resources & Rural Development	23010171 - PURCHASE OF HYDROLOGICAL EQUIPMENT	12520800 - LAFIA	-	-	4,000,000.00	-	-
PROCUREMENT OF 1NO AND 1NO PRE PAID METERS FOR GOVT. MDAs AND PROJECT	025200100100 - Ministry of Water Resources & Rural Development	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	12541400 - STATE WIDE	-	-	5,000,000.00	-	-
RURAL ELECTRIFICATION OF AGBASHI IN EKYE DEVELOPMENT AREA	025200100100 - Ministry of Water Resources & Rural Development	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	12541400 - STATE WIDE	-	-	35,000,000.00	-	-
DEVELOPMENT /CONSTRUCTION OF FEEDER PILARS OF DIFFERENT SIZES	025200100100 - Ministry of Water Resources & Rural Development	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	12541400 - STATE WIDE	-	-	6,000,000.00	-	-
ELECTRIFICATION OF PROJECT BY FEDERAL STATE & LOCAL GOVT. AREAS	025200100100 - Ministry of Water Resources & Rural Development	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	12541400 - STATE WIDE	-	-	50,000,000.00	-	-
PROCUREMENT OF 200 IRRIGATION WATER PUMPS TO 3 SENATORIAL ZONES	025200100100 - Ministry of Water Resources & Rural Development	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	12541400 - STATE WIDE	100,000,000.00	65,430,065.64	90,000,000.00	-	-
PROCUREMENT OF DRINKING WATER PURIFICATION MACHINE	025200100100 - Ministry of Water Resources & Rural Development	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	12541400 - STATE WIDE	-	-	30,000,000.00	-	-
CONSTRUCTION OF KARU WATER SUPPLY SCHEME	025200100100 - Ministry of Water Resources & Rural Development	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	12541400 - STATE WIDE	-	-	50,000,000.00	-	-
DRILLING OF MOTORIZED POWERED SOLAR BOREHOLES ACROSS THE STATE (100NO.)	025200100100 - Ministry of Water Resources & Rural Development	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	12541400 - STATE WIDE	-	-	50,000,000.00	-	-
DRILLING OF 15NO. HAND PUMP FITTED BOREHOLES ACROSS THE STATE & (29)DEVELOPMENT AREAS	025200100100 - Ministry of Water Resources & Rural Development	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	12541400 - STATE WIDE	-	-	50,000,000.00	-	-
DEVELOPMENT OF 3NO. SPRING WATER ACROSS THE STATE	025200100100 - Ministry of Water Resources & Rural Development	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	12541400 - STATE WIDE	-	-	21,000,000.00	-	-
PROVISION OF STANDARD WATER QUALITY LABORATORY AT LAFIA & AKWANGA	025200100100 - Ministry of Water Resources & Rural Development	23020157 - CONSTRUCTION/PROVISION OF LABORATORY	12541400 - STATE WIDE	-	-	70,000,000.00	-	-
RENOVATION OF POWER PLANTS IN AKWANGA LGA	025200100100 - Ministry of Water Resources & Rural Development	23030102 - REHABILITATION / REPAIRS - ELECTRICITY/ ELECTRICAL EQUIPMENT	12520800 - LAFIA	-	-	25,000,000.00	-	-
WATER QUALITY MONITORING/ SURVILANCE AT LAFIA , AKWANGA & KEFFI	025200100100 - Ministry of Water Resources & Rural Development	23050103 - MONITORING AND EVALUATION	12520800 - LAFIA	-	-	32,000,000.00	-	-
PROVISION OF WASH KITS AKWANGA, KEFFI & LAFIA	025200100100 - Ministry of Water Resources & Rural Development	23050108 - STRATEGIC RESOURCE MOBILIZATION & SUSTAINABILITY PLAN	12520800 - LAFIA	-	-	4,000,000.00	-	-
CONSTRUCTION OF SPIN IRRIGATION SYSTEM ACROSS THE STATE	025200100100 - Ministry of Water Resources & Rural Development	23020174 - CONSTRUCTION/PROVISION OF IRRIGATION SCHEME ACROSS THE STATE	12541400 - STATE WIDE	-	-	6,000,000,000.00	-	-
PURCHASE OF 20NO. TABLES AND CHAIRS/FITTINGS	025210200100 - Nasarawa State Water Board	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12541400 - STATE WIDE	50,000,000.00	-	50,000,000.00	-	-
PURCHASE OF 10NO HP LAPTOP &10NO DESTOP HP COMPUTER	025210200100 - Nasarawa State Water Board	23010113 - PURCHASE OF COMPUTERS	12541400 - STATE WIDE	5,000,000.00	-	9,500,000.00	-	-
PURCHASE OF 5NO WATER METRES	025210200100 - Nasarawa State Water Board	23010152 - PURCHASE OF WATER METERS	12541400 - STATE WIDE	3,000,000.00	-	3,000,000.00	-	-
CONSTRUCTION OF WATER SUPPLY SCHEMES IN THE STATE	025210200100 - Nasarawa State Water Board	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	12541400 - STATE WIDE	60,000,000.00	34,497,060.00	60,000,000.00	-	-
UPGRADE OF AKWANGA/KEFFI WATER SCHEME (MADA WATER WORKS)	025210200100 - Nasarawa State Water Board	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	12541400 - STATE WIDE	50,000,000.00	25,081,225.00	800,000,000.00	-	-
REHABILITATION OF NASARAWA WATER SUPPLY SCHEME	025210200100 - Nasarawa State Water Board	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	12541400 - STATE WIDE	650,000,000.00	-	100,000,000.00	-	-
REHABILITATION OF NASSARAWA EGGON WATER SUPPLY SCHEME	025210200100 - Nasarawa State Water Board	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	12541400 - STATE WIDE	50,000,000.00	-	100,000,000.00	-	-
REHABILITATION OF LAFIA WATER SUPPLY SCHEME	025210200100 - Nasarawa State Water Board	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	12541400 - STATE WIDE	50,000,000.00	-	100,000,000.00	-	-
REHABILITATION OF KEANA WATER SUPPLY SCHEME	025210200100 - Nasarawa State Water Board	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	12541400 - STATE WIDE	20,000,000.00	-	60,000,000.00	-	-
REHABILITATION OF OBI WATER SUPPLY SCHEME	025210200100 - Nasarawa State Water Board	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	12541400 - STATE WIDE	20,000,000.00	-	100,000,000.00	-	-
REHABILITATION OF AWE WATER SUPPLY SCHEME	025210200100 - Nasarawa State Water Board	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	12541400 - STATE WIDE	20,000,000.00	-	40,000,000.00	-	-
REHABILITATION OF OTHER WATER SCHEMES	025210200100 - Nasarawa State Water Board	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	12541400 - STATE WIDE	30,000,000.00	23,741,700.00	50,000,000.00	-	-
PROVISION FOR HYDROGRAPHIC AND BATHYMETRIES STUDIES IN THE STATE WATER SOURCES	025210200100 - Nasarawa State Water Board	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	12541400 - STATE WIDE	-	-	60,000,000.00	-	-

PROVISION OF ELECTRO FLOW AT WATER SUPPLY SCHEMES IN THE STATE	025210200100 - Nasarawa State Water Board	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	12541400 - STATE WIDE	-	-	40,000,000.00	-	-
PROVISION FOR HYGIENE MANAGEMENT PROJECTS - BOREHOLES	025210200100 - Nasarawa State Water Board	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	12541400 - STATE WIDE	-	-	1,000,000.00	-	-
PURCHASE OF 1NO. HILUX TOYOTA MOTOR VEHICLE	025210300100 - Nasarawa State Rural Water Supply & Sanitation Agency (RUWASSA)	23010106 - PURCHASE OF VANS	12520800 - LAFIA	40,000,000.00	3,000,000.00	50,000,000.00	-	-
PURCHASE OF 2NO. TABLES AND CHAIRS/APPLIANCES	025210300100 - Nasarawa State Rural Water Supply & Sanitation Agency (RUWASSA)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12520800 - LAFIA	6,000,000.00	28,000.00	6,000,000.00	-	-
PURCHASE OF 3NO. WATER METER	025210300100 - Nasarawa State Rural Water Supply & Sanitation Agency (RUWASSA)	23010152 - PURCHASE OF WATER METERS	12541400 - STATE WIDE	2,000,000.00	-	3,000,000.00	-	-
PURCHASE OF PUMPING TEST EQUIPMENT	025210300100 - Nasarawa State Rural Water Supply & Sanitation Agency (RUWASSA)	23010171 - PURCHASE OF HYDROLOGICAL EQUIPMENT	12541400 - STATE WIDE	10,000,000.00	-	10,000,000.00	-	-
PURCHASE OF GPS, MEASURING WATER LEVELS ,SOUND SPEEDS PROFILER LASER SCANNER, LIDAR, SIDE SCAN AND MULTI BEAM SONERS	025210300100 - Nasarawa State Rural Water Supply & Sanitation Agency (RUWASSA)	23010132 - PURCHASES OF SURVEYING EQUIPMENT	12541400 - STATE WIDE	5,000,000.00	-	5,000,000.00	-	-
PURCHASE OF MOBILE WORKSHOP &ACCESSORIES	025210300100 - Nasarawa State Rural Water Supply & Sanitation Agency (RUWASSA)	23010153 - PURCHASE OF MOBILE WORKSHOP & ACCESSORIES	12541400 - STATE WIDE	10,000,000.00	-	10,000,000.00	-	-
CONSTRUCTION OF SOLAR BOREHOLES ACROSS THE STATE	025210300100 - Nasarawa State Rural Water Supply & Sanitation Agency (RUWASSA)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	12541400 - STATE WIDE	90,000,000.00	10,615,000.00	100,000,000.00	-	100,000,000.00
CONSTRUCTION OF HAND PUMP BOREHOLE ACROSS THE STATE	025210300100 - Nasarawa State Rural Water Supply & Sanitation Agency (RUWASSA)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	12541400 - STATE WIDE	40,000,000.00	717,500.00	40,000,000.00	-	40,000,000.00
REHABILITATIONOF BOREHOLE IN THE RURAL AREAS	025210300100 - Nasarawa State Rural Water Supply & Sanitation Agency (RUWASSA)	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	12541400 - STATE WIDE	60,000,000.00	1,786,579.19	50,000,000.00	-	50,000,000.00
CONSTRUCTION OF TOILETS IN PUBLIC PLACES	025210300100 - Nasarawa State Rural Water Supply & Sanitation Agency (RUWASSA)	23020156 - CONSTRUCTION/PROVISION OF SANITARY LATRINES	12541400 - STATE WIDE	20,000,000.00	6,686,480.00	50,000,000.00	-	-
REHABILITATION OF SANITARY FACILITIES IN SCHOOLS & PUBLIC PLACES IN THE STATE	025210300100 - Nasarawa State Rural Water Supply & Sanitation Agency (RUWASSA)	23030133 - REHABILITATION OF LATRINES	12541400 - STATE WIDE	20,000,000.00	14,694,100.00	30,000,000.00	-	-
VILLAGE LEVEL HAND WASHING BUCKETS	025210300100 - Nasarawa State Rural Water Supply & Sanitation Agency (RUWASSA)	23050109 - PUBLIC-PRIVATE PARTNERSHIP (PPP) PROJECT PREPARATION	12541400 - STATE WIDE	10,000,000.00	-	10,000,000.00	-	-
FORMATION OF WASHCOM/CLTS TRIGGERING ACTIVITIES IN TWO HUNDRED RURAL COMMUNITIES	025210300100 - Nasarawa State Rural Water Supply & Sanitation Agency (RUWASSA)	23050109 - PUBLIC-PRIVATE PARTNERSHIP (PPP) PROJECT PREPARATION	12541400 - STATE WIDE	40,000,000.00	-	40,000,000.00	-	-
COLLECTION OF HYGIENE DATA (JMP,GLAAR,TRACKFIN, WHO AND STRUCTURAL HOUSEHOLD QUESTIONERS)	025210300100 - Nasarawa State Rural Water Supply & Sanitation Agency (RUWASSA)	23050109 - PUBLIC-PRIVATE PARTNERSHIP (PPP) PROJECT PREPARATION	12541400 - STATE WIDE	5,000,000.00	455,000.00	50,000,000.00	-	-
WASH IN EMERGENCY (CHOLERA OUTBREAK,COMMUNAL CLASHES, FLOOD IDP)	025210300100 - Nasarawa State Rural Water Supply & Sanitation Agency (RUWASSA)	23050108 - STRATEGIC RESOURCE MOBILIZATION & SUSTAINABILITY PLAN	12541400 - STATE WIDE	10,000,000.00	2,566,000.00	25,000,000.00	-	-
MONITORING & EVALUATION OF WATER & SANITATION PROJECTS ACROSS THE STATE	025210300100 - Nasarawa State Rural Water Supply & Sanitation Agency (RUWASSA)	23050103 - MONITORING AND EVALUATION	12541400 - STATE WIDE	5,000,000.00	393,000.00	10,000,000.00	-	-
PURCHASE OF 2NO OF HILUX MOTOR VEHICLE	026000100100 - Ministry of Lands & Urban Development	23010106 - PURCHASE OF VANS	12520800 - LAFIA	50,000,000.00	-	100,000,000.00	-	-
PURCHASE OF 14 NO. CHAIRS/TABLES	026000100100 - Ministry of Lands & Urban Development	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12541400 - STATE WIDE	10,000,000.00	1,388,403.00	20,000,000.00	-	-
PURCHASE OF 7NO SURVEYING & PLANNING EQUIPMENTS	026000100100 - Ministry of Lands & Urban Development	23010132 - PURCHASES OF SURVEYING EQUIPMENT	12541400 - STATE WIDE	10,000,000.00	1,614,950.00	20,000,000.00	-	-
DEVELOPMENT CONTROL OF LAYOUTS IN LAFIA & STATEWIDE	026000100100 - Ministry of Lands & Urban Development	23010143 - PURCHASE OF DIGITAL EQUIPMENT	12541400 - STATE WIDE	20,000,000.00	19,127,125.00	20,000,000.00	-	-
BOUNDARY/PILLARS DELINEATION/PERIMETER SURVEY & ASSOCIATED WORKS OF LAYOUT SITES	026000100100 - Ministry of Lands & Urban Development	23010137 - PURCHASE OF BOUNDARY TOPO MAP AND SHEETS	12541400 - STATE WIDE	75,000,000.00	41,970,250.00	75,000,000.00	-	-
COMPENSATION FOR LANDS ACQUIRED BY GOVERNMENT (RIGHT OF WAYS)	026000100100 - Ministry of Lands & Urban Development	23010101 - PURCHASE / ACQUISITION OF LAND	12541400 - STATE WIDE	2,500,000,000.00	1,665,669,281.00	2,000,000,000.00	-	-
PERIMETER SURVEY OF PUBLIC PROPERTIES/COMPENSATION SURVEY ACROSS AII 13 LGA	026000100100 - Ministry of Lands & Urban Development	23010132 - PURCHASES OF SURVEYING EQUIPMENT	12541400 - STATE WIDE	-	-	30,000,000.00	-	-
CONSTRUCTION OF KEFFI AREA OFFICE	026000100100 - Ministry of Lands & Urban Development	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	12530600 - KEFFI	-	4,258,096.00	-	-	-
REMODELLING/CONSTRUCTION OF RECORD STRONG ROOM AGAINST FIRE OUTBREAK THEFT OTHER NATURAL OCCURANCES	026000100100 - Ministry of Lands & Urban Development	23020110 - CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	12541400 - STATE WIDE	50,000,000.00	-	50,000,000.00	-	-
PROVISION OF WEBSITE & OTHER COMPONENT FOR WEATHER REPORT	026000100100 - Ministry of Lands & Urban Development	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	12541400 - STATE WIDE	50,000,000.00	4,700,000.00	30,000,000.00	-	-
CONSTRUCTION OF GOVT CONTROL PILLARS IN ALLSTATE	026000100100 - Ministry of Lands & Urban Development	23020135 - CONSTRUCTION / PROVISION OF PERIMETER FENCING OF PUBLIC BUILDINGS	12541400 - STATE WIDE	15,000,000.00	-	10,000,000.00	-	-
RENOVATION OF NASARAWA AKWANGA AREA OFFICES	026000100100 - Ministry of Lands & Urban Development	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	12510100 - AKWANGA	65,000,000.00	-	-	-	-
RENOVATION OF OFFICE COMPLEX AT LAFIA	026000100100 - Ministry of Lands & Urban Development	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	12520800 - LAFIA	30,000,000.00	24,117,000.00	65,000,000.00	-	-
PURCHASE OF 2NO HILUX FOR DEVELOPMEN CONTROL	026000200100 - Nasarawa Urban Development Agency (NUDA)	23010106 - PURCHASE OF VANS	12520800 - LAFIA	10,000,000.00	-	100,000,000.00	-	-
PURCHASE OF BULLDOZER D6 (150-200HP)	026000200100 - Nasarawa Urban Development Agency (NUDA)	23010107 - PURCHASE OF TRUCKS	12520800 - LAFIA	40,000,000.00	-	100,000,000.00	-	-
PURCHASE OF EXCAVATOR 320D (100-140HP)	026000200100 - Nasarawa Urban Development Agency (NUDA)	23010107 - PURCHASE OF TRUCKS	12520800 - LAFIA	200,000,000.00	-	80,000,000.00	-	-
PURCHASE WHEEL LOADER 14Q (150-200HP)	026000200100 - Nasarawa Urban Development Agency (NUDA)	23010107 - PURCHASE OF TRUCKS	12520800 - LAFIA	200,000,000.00	-	100,000,000.00	-	-

PURCHASE OF MOTOR GRADER 14Q (150-200HP)	026000200100 - Nasarawa Urban Development Agency (NUDA)	23010107 - PURCHASE OF TRUCKS	12520800 - LAFIA	200,000,000.00	-	60,000,000.00	-	-
PURCHASE OF PAYER AP300(4-6 METERS)	026000200100 - Nasarawa Urban Development Agency (NUDA)	23010107 - PURCHASE OF TRUCKS	12520800 - LAFIA	16,000,000.00	-	120,000,000.00	-	-
PURCHASE OF ROLLER (4-6 TONS)	026000200100 - Nasarawa Urban Development Agency (NUDA)	23010107 - PURCHASE OF TRUCKS	12520800 - LAFIA	100,000,000.00	-	40,000,000.00	-	-
PURCHASE OF DUMP TRUCK 740 (25-30 TONS)	026000200100 - Nasarawa Urban Development Agency (NUDA)	23010107 - PURCHASE OF TRUCKS	12520800 - LAFIA	200,000,000.00	-	180,000,000.00	-	-
PURCHASE OF BACKHOE 420 (60-80HP)	026000200100 - Nasarawa Urban Development Agency (NUDA)	23010107 - PURCHASE OF TRUCKS	12520800 - LAFIA	115,000,000.00	-	40,000,000.00	-	-
PURCHASE OF STEER LOADER 242 (70-90HP)	026000200100 - Nasarawa Urban Development Agency (NUDA)	23010159 - PURCHASE OF CONSTRUCTION EQUIPMENT	12520800 - LAFIA	200,000,000.00	-	30,000,000.00	-	-
PURCHASE OF 6NO. TIPPER 30TONNES	026000200100 - Nasarawa Urban Development Agency (NUDA)	23010159 - PURCHASE OF CONSTRUCTION EQUIPMENT	12520800 - LAFIA	200,000,000.00	-	480,000,000.00	-	-
CONTRUCTION OF UNDERPASS AND FLYOVER ALONG JOS - MAKURDI ROAD IN LAFIA	026000200100 - Nasarawa Urban Development Agency (NUDA)	23020114 - CONSTRUCTION / PROVISION OF ROADS	12520800 - LAFIA	16,813,400,000.00	4,141,277,250.38	6,700,000,000.00	-	-
CONTRUCTION OF BYEPASS TO LINK KEFFI AKWANGA ROAD TO AKWANGA JOS ROAD	026000200100 - Nasarawa Urban Development Agency (NUDA)	23020114 - CONSTRUCTION / PROVISION OF ROADS	12510100 - AKWANGA	33,000,000.00	-	2,150,000,000.00	-	-
CONTRUCTION OF KORUDUMA BRIDGE AT KARU LGA	026000200100 - Nasarawa Urban Development Agency (NUDA)	23020114 - CONSTRUCTION / PROVISION OF ROADS	12520800 - LAFIA	20,000,000.00	-	333,000,000.00	-	-
CONTRUCTION OF DUALIZATION TO CONNECT KEFFI-GUDI-AKWANGA THROUGH AKWANGA TOWN	026000200100 - Nasarawa Urban Development Agency (NUDA)	23020114 - CONSTRUCTION / PROVISION OF ROADS	12510100 - AKWANGA	903,000,000.00	185,196,500.00	2,700,000,000.00	-	-
CONTRUCTION OF MAIMATASA-GANDU-FULAFIA GATE ROAD LAFIA	026000200100 - Nasarawa Urban Development Agency (NUDA)	23020114 - CONSTRUCTION / PROVISION OF ROADS	12520800 - LAFIA	30,000,000.00	3,000,000.00	500,000,000.00	-	-
CONTRUCTION OF KARI KARI ADO KASA IN KARU	026000200100 - Nasarawa Urban Development Agency (NUDA)	23020114 - CONSTRUCTION / PROVISION OF ROADS	12520800 - LAFIA	350,000,000.00	-	-	-	-
CONTRUCTION OF MILLIONAIRES QUARTERS LOOP ROAD, LAFIA	026000200100 - Nasarawa Urban Development Agency (NUDA)	23020114 - CONSTRUCTION / PROVISION OF ROADS	12520800 - LAFIA	50,000,000.00	-	1,200,000,000.00	-	-
CONTRUCTION OF 2KM ROADS AT 18 DEVELOPMENT AREAS	026000200100 - Nasarawa Urban Development Agency (NUDA)	23020114 - CONSTRUCTION / PROVISION OF ROADS	12541400 - STATE WIDE	257,055,607.53	-	2,000,000,000.00	-	-
CONTRUCTION OF 3 SPAN BRIDGES ALONG POLICE SECONDARY SCHOOL, ROAD, LAFIA	026000200100 - Nasarawa Urban Development Agency (NUDA)	23020114 - CONSTRUCTION / PROVISION OF ROADS	12520800 - LAFIA	302,252,872.81	-	500,000,000.00	-	-
CONTRUCTION OF 3SPAN BRIDGES LAFIA-DOMA ROAD(LILEMA)	026000200100 - Nasarawa Urban Development Agency (NUDA)	23020114 - CONSTRUCTION / PROVISION OF ROADS	12520800 - LAFIA	300,000,000.00	-	800,000,000.00	-	-
CHANNELISATION OF STORM WATER AT LAFIA AND MARARABA (KAPDA MARKET, SHARPN CORNER, ABDUL FILLING STATION AND BUILDING MATERIALS)	026000200100 - Nasarawa Urban Development Agency (NUDA)	23020116 - CONSTRUCTION / PROVISION OF WATERWAYS	12520800 - LAFIA	400,000,000.00	-	500,000,000.00	-	-
CONSTRUCTION OF ZONAL OFFICES IN LAFIA & KARU	026000200100 - Nasarawa Urban Development Agency (NUDA)	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	12541400 - STATE WIDE	200,000,000.00	-	800,000,000.00	-	-
CONTRUCTION OF SHINGE STORM WATER CHANNEL	026000200100 - Nasarawa Urban Development Agency (NUDA)	23020116 - CONSTRUCTION / PROVISION OF WATERWAYS	12520800 - LAFIA	30,000,000.00	-	800,000,000.00	-	-
REHABILITATION & PROVISION OF STORM WATER CHANNEL AT ANTI - ALICE, MARARABA KARU	026000200100 - Nasarawa Urban Development Agency (NUDA)	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	12530400 - KARU	180,000,000.00	81,375,251.96	500,000,000.00	-	-
REHABILITATION OF OLD NASARAWA ROAD FROM ROUND ABOUT TO KEFFI MORDERN MARKET	026000200100 - Nasarawa Urban Development Agency (NUDA)	23030113 - REHABILITATION / REPAIRS - ROADS	12530600 - KEFFI	30,000,000.00	-	300,000,000.00	-	-
REHABILITATION OF OLD KARU ROAD (5KM)	026000200100 - Nasarawa Urban Development Agency (NUDA)	23030113 - REHABILITATION / REPAIRS - ROADS	12530400 - KARU	150,000,000.00	-	500,000,000.00	-	-
CONSTRUCTION OF TRAFFIC/STREET LIGHT AT LAFIA CITY	026000200100 - Nasarawa Urban Development Agency (NUDA)	23020123 - CONSTRUCTION/PRO OF TRAFFIC /STREET LIGHTS	12541400 - STATE WIDE	130,000,000.00	-	400,000,000.00	-	-
CONSTRUCTION OF ICT EQUIPMENTS AT THE NUDA HEAD OFFICE	026000200100 - Nasarawa Urban Development Agency (NUDA)	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	12541400 - STATE WIDE	1,000,000.00	-	36,000,000.00	-	-
CONSTRUCTION OF PEDESTRIAL AND BUS STOP BRIDGE AT MARARABA, KEFFI, AKWANGA,GARAKU, MASAKA, NAS-EGGON, SHABU AND LAFIA	026000200100 - Nasarawa Urban Development Agency (NUDA)	23020163 - CONSTRUCTION OF BRIDGES/CULVERTS	12541400 - STATE WIDE	100,000,000.00	-	500,000,000.00	-	-
CONSTRUCTION OF ENTRANCE WELCOME GATE AT NEW BOUNDARY, KARU, MAKURDI ROAD, SHABU AND LAFIA	026000200100 - Nasarawa Urban Development Agency (NUDA)	23020129 - CONSTRUCTION/PROVISION OF LANDSCAPE	12541400 - STATE WIDE	300,000,000.00	-	500,000,000.00	-	-
CONSTRUCTION OF NEW TRAILER PARKS AT GUDI, KARU, KEFFI, AND NASARAWA	026000200100 - Nasarawa Urban Development Agency (NUDA)	23020124 - CONSTRUCTION OF MARKETS/PARKS	12541400 - STATE WIDE	400,000,000.00	-	500,000,000.00	-	-
CONTRUCTION OF BUS STOP IN LAFIA, AKWANGA, KARU AND LAFIA	026000200100 - Nasarawa Urban Development Agency (NUDA)	23020180 - CONSTRUCTION/ PROVISION OF BUS STOPS	12541400 - STATE WIDE	-	-	500,000,000.00	-	-
CONTRUCTION OF PARKS AND GARDEN AT KARU AND LAFIA	026000200100 - Nasarawa Urban Development Agency (NUDA)	23020124 - CONSTRUCTION OF MARKETS/PARKS	12541400 - STATE WIDE	-	-	400,000,000.00	-	-
CONTRUCTION OF ELECTRONIC BILLBOARDS AT LAFIA TOWN	026000200100 - Nasarawa Urban Development Agency (NUDA)	23020179 - PROVISION OF BILLBOARDS	12520800 - LAFIA	-	-	250,000,000.00	-	-
PROVISION OF STREET NAMING TAG/ HOUSE NUMBER BILLBOARDS	026000200100 - Nasarawa Urban Development Agency (NUDA)	23020179 - PROVISION OF BILLBOARDS	12541400 - STATE WIDE	-	-	500,000,000.00	-	-
PROVISION OF LAYOUT SITE & REVIEW ACROSS THE STATE	026000200100 - Nasarawa Urban Development Agency (NUDA)	23020129 - CONSTRUCTION/PROVISION OF LANDSCAPE	12541400 - STATE WIDE	-	-	300,000,000.00	-	-
PARTNERSHIP CONTRIBUTION FOR URBAN DEVELOPMENT OF WATER CHANNEL IN LAFIA	026000200100 - Nasarawa Urban Development Agency (NUDA)	23050109 - PUBLIC-PRIVATE PARTNERSHIP (PPP) PROJECT PREPARATION	12520800 - LAFIA	-	-	700,000,000.00	-	-
CONSTRUCTION OF TRAILER PARK AT GUDI	026000200100 - Nasarawa Urban Development Agency (NUDA)	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	12510100 - AKWANGA	1,000,000,000.00	-	-	-	-

CONSTRUCTION OF ENTRANCE AND WELCOME GATE AT NEW BOUNDARY KARU & MAKURDI ROAD	026000200100 - Nasarawa Urban Development Agency (NUDA)	23020179 - PROVISION OF BILLBOARDS	12541400 - STATE WIDE	1,000,000,000.00	-	-	-	-
CONSTRUCTION OF BEDESTRAL BRIDGE AT MARARABA, KEFFI, GARAKU, AKWANGA, MASAKA, NASARAWA EGGON AND SHABU	026000200100 - Nasarawa Urban Development Agency (NUDA)	23020163 - CONSTRUCTION OF BRIDGES/CULVERTS	12541400 - STATE WIDE	1,000,000,000.00	-	-	-	-
CHANNELISATION OF STORM WATER AT LAFIA AND MARARABA (KAPDA MARKET, SHARPN CORNER, ABDUL FILLING STATION AND BUILDING MATERIALS)	026000200100 - Nasarawa Urban Development Agency (NUDA)	23030159 - DISTILLATION & REHABILITATION OF DRAINAGES	12541400 - STATE WIDE	1,500,000,000.00	-	-	-	-
CONSTRUCTION OF ELECTRONIC BILL BOARDS	026000200100 - Nasarawa Urban Development Agency (NUDA)	23020179 - PROVISION OF BILLBOARDS	12541400 - STATE WIDE	500,000,000.00	-	-	-	-
CONSTRUCTION OF PARKS AND GARDEN AT KARU AND LAFIA	026000200100 - Nasarawa Urban Development Agency (NUDA)	23020124 - CONSTRUCTION OF MARKETS/PARKS	12541400 - STATE WIDE	400,000,000.00	-	-	-	-
STREET NAMING AND HOUSE NUMBERING LAFIA, KARU, KEFFI AND AKWANGA	026000200100 - Nasarawa Urban Development Agency (NUDA)	23010176 - PURCHASE OF GADGETS FOR STREET NAMING & HOUSE NUMBERING	12541400 - STATE WIDE	800,000,000.00	-	-	-	-
CONSTRUCTION OF BUS STOP AT LAFIA	026000200100 - Nasarawa Urban Development Agency (NUDA)	23020180 - CONSTRUCTION/ PROVISION OF BUS STOPS	12520800 - LAFIA	150,000,000.00	-	-	-	-
REHABILITATION OF OLD NASARAWA ROAD FROM ROUND ABOUT TO KEFFI MORDERN MARKET	026000200100 - Nasarawa Urban Development Agency (NUDA)	23020114 - CONSTRUCTION / PROVISION OF ROADS	12530600 - KEFFI	300,000,000.00	-	-	-	-
CONSTRUCTION OF CITY COLLEGE ROAD (8.5), AT MARARABA KARU	026000200100 - Nasarawa Urban Development Agency (NUDA)	23020114 - CONSTRUCTION / PROVISION OF ROADS	12530400 - KARU	2,000,000,000.00	-	-	-	-
REHABILITATION OF OLD KARU ROAD	026000200100 - Nasarawa Urban Development Agency (NUDA)	23020114 - CONSTRUCTION / PROVISION OF ROADS	12530400 - KARU	2,500,000.00	-	-	-	-
REHABILITATION & PROVISION OF STORM WATER CHANNEL AT ANTI - ALICE, MARARABA KARU	026000200100 - Nasarawa Urban Development Agency (NUDA)	23030159 - DISTILLATION & REHABILITATION OF DRAINAGES	12530400 - KARU	500,000,000.00	-	-	-	-
CONSTRUCTION OF STORM WATER CHANNEL THROUGH THE KAPDA MARKET PHASE 1-3 TO ORANGE MARKET BRIDGE IN KARU LGA	026000200100 - Nasarawa Urban Development Agency (NUDA)	23030159 - DISTILLATION & REHABILITATION OF DRAINAGES	12530400 - KARU	1,300,000,000.00	-	-	-	-
ROAD NETWORK WITHIN MARARABA , KARU	026000200100 - Nasarawa Urban Development Agency (NUDA)	23020114 - CONSTRUCTION / PROVISION OF ROADS	12530400 - KARU	1,600,000,000.00	-	-	-	-
PROVISION OF LAYOUT SITE & REVIEW	026000200100 - Nasarawa Urban Development Agency (NUDA)	23020158 - CONSTRUCTION/PROVISION OF LAYOUTS	12541400 - STATE WIDE	1,500,000,000.00	-	-	-	-
CONSTRUCTION OF 2 KM IN EACH DEVELOPMENT AREA TOWNSHIP ROAD	026000200100 - Nasarawa Urban Development Agency (NUDA)	23020114 - CONSTRUCTION / PROVISION OF ROADS	12541400 - STATE WIDE	13,000,000,000.00	-	900,000,000.00	-	-
CONSTRUCTION OF 2 KM IN EACH LOCAL GOVERNMENT AREA TOWNSHIP ROAD	026000200100 - Nasarawa Urban Development Agency (NUDA)	23020114 - CONSTRUCTION / PROVISION OF ROADS	12541400 - STATE WIDE	-	-	1,600,000,000.00	-	-
PURCHASE OF 5NO PLOTS OF LAND IN KARU LGA	026000300100 - Nasarawa Geographic Information Service (NAGIS)	23010101 - PURCHASE / ACQUISITION OF LAND	12530400 - KARU	5,000,000.00	-	100,000,000.00	-	-
PURCHASE OF 2NO MIKANO GENERATOR	026000300100 - Nasarawa Geographic Information Service (NAGIS)	23010119 - PURCHASE OF POWER GENERATING SET	12520800 - LAFIA	5,000,000.00	-	30,000,000.00	-	-
PURCHASE OF GPS AND SURVEYING APPARATUS	026000300100 - Nasarawa Geographic Information Service (NAGIS)	23010132 - PURCHASES OF SURVEYING EQUIPMENT	12541400 - STATE WIDE	35,000,000.00	-	20,000,000.00	-	-
REHABILITATION/REPAIRS OF OFFICE BUILDINGS IN LAFIA/KARU	026000300100 - Nasarawa Geographic Information Service (NAGIS)	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	12530400 - KARU	130,000,000.00	118,950,655.44	130,000,000.00	-	-
NDP NAGIS 4.3 OPTIMISATIZATION OF LAFIA/KARU OFFICE	026000300100 - Nasarawa Geographic Information Service (NAGIS)	23050102 - COMPUTER SOFTWARE ACQUISITION	12520800 - LAFIA	720,000,000.00	581,206,599.19	700,000,000.00	-	-
PURCHASE OF 4NOS HILUX/VANS	026000400100 - Greater Karu Development Control Agency (GKADCA)	23010106 - PURCHASE OF VANS	12530400 - KARU	350,000,000.00	-	200,000,000.00	-	-
PURCHASE OF1NO EACH HEAVY DUTY EQUIPMENTS (GRADER, LOADER EXCAVATOR ETC)	026000400100 - Greater Karu Development Control Agency (GKADCA)	23010129 - PURCHASE OF INDUSTRIAL/ WORKSHOP/ HEAVY DUTY EQUIPMENT & TOOLS	12530400 - KARU	100,000,000.00	-	730,000,000.00	-	-
COMPLETE UPGRADE AND RENOVATION OF KARU HEADQUARTERS/AREA OFFICES BUILDING	026000400100 - Greater Karu Development Control Agency (GKADCA)	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	12530400 - KARU	80,000,000.00	-	120,000,000.00	-	-
CONSTRUCTION OF ICT/DATABASE ROOM	026000400100 - Greater Karu Development Control Agency (GKADCA)	23010147 - PURCHASE OF ICT EQUIPMENT	12530400 - KARU	100,000,000.00	-	120,000,000.00	-	-
CONSTRUCTION OF TRAILER PARKS AT TUDUN WADA, KARU	026000400100 - Greater Karu Development Control Agency (GKADCA)	23020124 - CONSTRUCTION OF MARKETS/PARKS	12530400 - KARU	60,000,000.00	-	500,000,000.00	-	-
CONSTRUCTION OF BUS STOPS AT KARU AND KEFFI	026000400100 - Greater Karu Development Control Agency (GKADCA)	23020180 - CONSTRUCTION/ PROVISION OF BUS STOPS	12530400 - KARU	40,000,000.00	-	800,000,000.00	-	-
CONSTRUCTION OF PARKS AND GARDEN AT KARU AND LAFIA	026000400100 - Greater Karu Development Control Agency (GKADCA)	23020124 - CONSTRUCTION OF MARKETS/PARKS	12530400 - KARU	160,000,000.00	-	200,000,000.00	-	-
CONSTRUCTION OF ELECTRONICS BILLBOARDS AT KARU TOWN	026000400100 - Greater Karu Development Control Agency (GKADCA)	23020179 - PROVISION OF BILLBOARDS	12530400 - KARU	40,000,000.00	-	100,000,000.00	-	-
STREET NAMING/HOUSE NUMBERING AT KARU MOTROPOLY	026000400100 - Greater Karu Development Control Agency (GKADCA)	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	12530400 - KARU	30,000,000.00	-	500,000,000.00	-	-
CONSTRUCTION OF ENTRANCE/WELCOME GATE BETWEEN ABUJA AND NASARAWA STATE	026000400100 - Greater Karu Development Control Agency (GKADCA)	23020122 - CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	12530400 - KARU	180,000,000.00	-	500,000,000.00	-	-
PARTNERSHIP CONTRIBUTION FOR URBAN DEVELOPMENT OF WATER CHANNEL IN KARU	026000400100 - Greater Karu Development Control Agency (GKADCA)	23050109 - PUBLIC-PRIVATE PARTNERSHIP (PPP) PROJECT PREPARATION	12530400 - KARU	280,000,000.00	-	600,000,000.00	-	-
CHANNELISATION OF STORM WATER AT WESTERN ZONE (KARU, KEFFI, KOKONA, NASARAWA AND TOTO)	026000400100 - Greater Karu Development Control Agency (GKADCA)	23020116 - CONSTRUCTION / PROVISION OF WATERWAYS	12530400 - KARU	57,000,000.00	-	1,200,000,000.00	-	-
PURCHASE OF 2NO. JINCHENG MOTOR CYCLE	031801100100 - Judicial Service Commission	23010104 - PURCHASE OF MOTOR CYCLES	12541400 - STATE WIDE	1,000,000.00	-	1,500,000.00	-	-
PURCHASE OF 3NO. TOYOTA CAMRY OFFICIAL VEHICLES	031801100100 - Judicial Service Commission	23010105 - PURCHASE OF MOTOR VEHICLES	12541400 - STATE WIDE	135,000,000.00	90,001,320.00	150,000,000.00	-	-
PURCHASE OF 2NO. COASTER BUSES	031801100100 - Judicial Service Commission	23010108 - PURCHASE OF BUSES	12541400 - STATE WIDE	17,000,000.00	6,080,000.00	25,000,000.00	-	-

PURCHASE OF OFFICE MEETING TABLES AND SWIVEL CHAIRS	031801100100 - Judicial Service Commission	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12541400 - STATE WIDE	15,000,000.00	5,184,400.00	25,000,000.00	-	-
PURCHASE OF 2NO HP LAPTOP COMPUTERS	031801100100 - Judicial Service Commission	23010113 - PURCHASE OF COMPUTERS	12541400 - STATE WIDE	2,000,000.00	1,750,000.00	3,000,000.00	-	-
PURCHASE OF 1NO D.I CANON PHOTOCOPIER	031801100100 - Judicial Service Commission	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	12541400 - STATE WIDE	2,000,000.00	-	3,000,000.00	-	-
PURCHASE OF 1NO. MIKANO GENERATOR PLANT	031801100100 - Judicial Service Commission	23010119 - PURCHASE OF POWER GENERATING SET	12541400 - STATE WIDE	15,500,000.00	8,500,000.00	25,500,000.00	-	-
FURNISHING OF 6NO. JUDGES RESIDENCE AT GRA LAFIA	031801100100 - Judicial Service Commission	23010121 - PURCHASE OF RESIDENTIAL FURNITURE	12541400 - STATE WIDE	20,000,000.00	15,000,000.00	25,000,000.00	-	-
PURCHASE OF COMMISSION'S LIBRARY BOOKS	031801100100 - Judicial Service Commission	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	12541400 - STATE WIDE	1,000,000.00	-	1,000,000.00	-	-
PURCHASE OF OFFICE ROUTERS	031801100100 - Judicial Service Commission	23010147 - PURCHASE OF ICT EQUIPMENT	12541400 - STATE WIDE	5,000,000.00	-	5,000,000.00	-	-
CONSTRUCTION OF 5NO OFFICE EXTENSION AT LAFIA CITY	031801100100 - Judicial Service Commission	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	12541400 - STATE WIDE	40,000,000.00	1,719,262.30	50,000,000.00	-	-
RENOVATION OF JUDGES RESIDENCE AT GRA LAFIA	031801100100 - Judicial Service Commission	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	12541400 - STATE WIDE	40,000,000.00	18,000,000.00	30,000,000.00	-	-
PURCHASE OF OFFICIAL TOYOTA CAMRY VEHICLE FOR A NEW JUDGE	031805100100 - High Court of Justice	23010105 - PURCHASE OF MOTOR VEHICLES	12541400 - STATE WIDE	25,000,000.00	-	150,000,000.00	-	-
PURCHASE OF 10 NO. CHAIRS AND TABLE	031805100100 - High Court of Justice	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12541400 - STATE WIDE	5,000,000.00	1,570,000.00	60,000,000.00	-	-
PURCHASE OF 2 NO. HP LAPTOP COMPUTER SETS	031805100100 - High Court of Justice	23010113 - PURCHASE OF COMPUTERS	12541400 - STATE WIDE	14,000,000.00	3,500,000.00	10,000,000.00	-	-
PURCHASE OF GENERATORS (20KVA) FOR HIGH COURT JUDGES	031805100100 - High Court of Justice	23010119 - PURCHASE OF POWER GENERATING SET	12541400 - STATE WIDE	1,000,000.00	-	1,000,000.00	-	-
PURCHASE OF BOOKS FOR HIGH COURT LIBRARY	031805100100 - High Court of Justice	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	12541400 - STATE WIDE	2,000,000.00	86,000.00	2,000,000.00	-	-
BUILDING OF COURTS ACROSS THE STATE	031805100100 - High Court of Justice	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	12541400 - STATE WIDE	100,000,000.00	-	30,000,000.00	-	-
BUILDING OF JUDGES QUARTERS AT LAFIA	031805100100 - High Court of Justice	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	12541400 - STATE WIDE	100,000,000.00	-	60,000,000.00	-	-
INSTALLATION OF INTERNET FACILITIES AT THE OFFICE HEADQUARTER	031805100100 - High Court of Justice	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	12541400 - STATE WIDE	20,000,000.00	-	10,000,000.00	-	-
RENOVATION OF GUEST HOUSES AT LAFIA	031805100100 - High Court of Justice	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	12541400 - STATE WIDE	1,200,000.00	-	1,200,000.00	-	-
RENOVATION OF COURT COMPLEXES AT THE HIGH COURT HEADQUARTER	031805100100 - High Court of Justice	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	12541400 - STATE WIDE	37,000,000.00	21,050,000.00	40,000,000.00	-	-
RENOVATION OF MAGISTRATE & AREA COURTS IN THE STATE	031805100100 - High Court of Justice	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	12541400 - STATE WIDE	40,000,000.00	-	40,000,000.00	-	-
PURCHASE OF 4NO TOYOTA CAMRY VEHICLES	031805200100 - Customary Court of Appeal	23010105 - PURCHASE OF MOTOR VEHICLES	12541400 - STATE WIDE	20,000,000.00	-	105,000,000.00	-	-
PURCHASE OF 2 NO. FAIRLY USED TOYOTA HILLUX VANS	031805200100 - Customary Court of Appeal	23010106 - PURCHASE OF VANS	12541400 - STATE WIDE	-	-	50,000,000.00	-	-
PURCHASE OF 2 NO. HP LAPTOP COMPUTERS	031805200100 - Customary Court of Appeal	23010113 - PURCHASE OF COMPUTERS	12541400 - STATE WIDE	2,000,000.00	-	2,000,000.00	-	-
PURCHASE OF OFFICE TABLES,CHAIRS AND FITTING	031805200100 - Customary Court of Appeal	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12541400 - STATE WIDE	13,000,000.00	10,000,000.00	5,000,000.00	-	-
PURCHASE OF BALLS, BOOT, NET, RACQUETS & PROTECTIVE GEAR	031805200100 - Customary Court of Appeal	23010126 - PURCHASE OF SPORTING / GAMING EQUIPMENT	12541400 - STATE WIDE	2,000,000.00	-	2,000,000.00	-	-
PURCHASE OF 10 NO, PUBLIC ADDRESS SYSTEM	031805200100 - Customary Court of Appeal	23010148 - PURCHASE OF PUBLIC ADDRESS SYSTEM	12541400 - STATE WIDE	1,000,000.00	-	1,000,000.00	-	-
PURCHASE OF 1NO 50KVA POWER GENERATING PLANT	031805200100 - Customary Court of Appeal	23010119 - PURCHASE OF POWER GENERATING SET	12541400 - STATE WIDE	7,200,000.00	-	8,000,000.00	-	-
PURCHASE OF 8 SETS OF FURNITURES FOR 8 JUDGES RESIDENCE	031805200100 - Customary Court of Appeal	23010121 - PURCHASE OF RESIDENTIAL FURNITURE	12541400 - STATE WIDE	10,000,000.00	-	10,000,000.00	-	-
PURCHASE OF 1NO ID CARD MACHINE	031805200100 - Customary Court of Appeal	23010138 - PURCHASE OF ID CARD MACHINES	12541400 - STATE WIDE	500,000.00	-	1,000,000.00	-	-
PURCHASE OF 1NO PHOTOCOPIER MACHINE	031805200100 - Customary Court of Appeal	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	12541400 - STATE WIDE	1,500,000.00	-	1,500,000.00	-	-
PURCHASE OF LAW BOOKS FOR LIBRARY AND EQUIPMENT	031805200100 - Customary Court of Appeal	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	12541400 - STATE WIDE	5,000,000.00	-	5,000,000.00	-	-
PURCHASE OF 3NOS HP LAZERJET COMPUTER PRINTER	031805200100 - Customary Court of Appeal	23010114 - PURCHASE OF COMPUTER PRINTERS	12541400 - STATE WIDE	1,500,000.00	-	1,500,000.00	-	-
PURCHASE OF FIRE FIGHTING EQUIPMENT (FIRE EXTINGUISHER, SMOKE ALARM,SPRINKLERS,HOES	031805200100 - Customary Court of Appeal	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	12541400 - STATE WIDE	2,000,000.00	-	2,000,000.00	-	-
PURCHASE OF TOILETARIES EQUIPMENT	031805200100 - Customary Court of Appeal	23010156 - PURCHASE OF SANITARY EQUIPMENT	12541400 - STATE WIDE	2,000,000.00	-	2,000,000.00	-	-
CONSTRUCTION OF OFFICE COMPLEX IN LAFIA	031805200100 - Customary Court of Appeal	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	12541400 - STATE WIDE	50,000,000.00	-	50,000,000.00	-	-
LANSCAPPING OF OFFICE COMPLEX AT LAFIA	031805200100 - Customary Court of Appeal	23020129 - CONSTRUCTION/PROVISION OF LANDSCAPE	12541400 - STATE WIDE	2,000,000.00	-	2,000,000.00	-	-
DISTILLATION AND REHABILITATION OF DRAINAGES IN BOTH OFFICE AND JUDGES RESIDENCE	031805200100 - Customary Court of Appeal	23030159 - DISTILLATION & REHABILITATION OF DRAINAGES	12541400 - STATE WIDE	1,500,000.00	-	1,500,000.00	-	-
REHABILITATION / REPAIRS OF LIBRARY	031805200100 - Customary Court of Appeal	23030110 - REHABILITATION / REPAIRS - LIBRARIES (INCLUDING e-LIBRARIES)	12541400 - STATE WIDE	1,200,000.00	-	1,200,000.00	-	-
REHABILITATION / REPAIRS OF ELECTRICITY	031805200100 - Customary Court of Appeal	23030102 - REHABILITATION / REPAIRS - ELECTRICITY/ ELECTRICAL EQUIPMENT	12541400 - STATE WIDE	3,500,000.00	-	3,500,000.00	-	-
REHABILITATION / REPAIRS OF STADIUM, POOLS, GYMS, COURTS AND OTHERS FACILITIES AT LAFIA	031805200100 - Customary Court of Appeal	23030111 - REHABILITATION / REPAIRS - SPORTING FACILITIES	12541400 - STATE WIDE	2,000,000.00	-	2,000,000.00	-	-

REHABILITATION OF RESIDENTIAL BUILDING AT GRA LAFIA	031805200100 - Customary Court of Appeal	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	12541400 - STATE WIDE	2,000,000.00	-	2,000,000.00	-	-
PURCHASE OF 5 NOS TOYOTA FOR JUDGES	031805300100 - Sharia Court of Appeal	23010105 - PURCHASE OF MOTOR VEHICLES	12541400 - STATE WIDE	46,000,000.00	-	128,000,000.00	-	-
PROCUREMENT OF 20 NOS TABLES AND CHAIRS & EQUIPMENT FOR NEW COURT COMPLEX	031805300100 - Sharia Court of Appeal	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12541400 - STATE WIDE	3,500,000.00	-	100,000,000.00	-	-
PURCHASE OF 5 NOS HP LAPTOP COMPUTER SETS	031805300100 - Sharia Court of Appeal	23010113 - PURCHASE OF COMPUTERS	12541400 - STATE WIDE	8,000,000.00	-	5,000,000.00	-	-
PURCHASE OF 2 NOS HP LAZERJET COMPUTER PRINTERS	031805300100 - Sharia Court of Appeal	23010114 - PURCHASE OF COMPUTER PRINTERS	12541400 - STATE WIDE	3,000,000.00	-	10,000,000.00	-	-
PURCHASE OF TABLES/CHAIRS FOR COURT LIBRARY	031805300100 - Sharia Court of Appeal	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	12541400 - STATE WIDE	8,000,000.00	-	3,000,000.00	-	-
CONSTRUCTION/PROVISION OF RESIDENTIAL BUILDING FOR JUDGES AT GRA LAFIA	031805300100 - Sharia Court of Appeal	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	12541400 - STATE WIDE	9,000,000.00	-	70,000,000.00	-	-
RENOVATION OF OFFICE COMPLEX AT LAFIA	031805300100 - Sharia Court of Appeal	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	12541400 - STATE WIDE	6,000,000.00	480,000.00	70,000,000.00	-	-
PURCHASE OF 10 NOS. MOTOR VEHICLES (HOMMER BUSES)	032600100100 - Ministry of Justice	23010108 - PURCHASE OF BUSES	12541400 - STATE WIDE	150,000,000.00	-	150,000,000.00	-	-
PROCUREMENT OF 20 NOS TABLES AND CHAIRS & EQUIPMENT FOR OFFICE COMPLEX	032600100100 - Ministry of Justice	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12541400 - STATE WIDE	50,000,000.00	-	50,000,000.00	-	-
PURCHASE OF 30 NOS HP COMPUTERS/LAPTOPS	032600100100 - Ministry of Justice	23010113 - PURCHASE OF COMPUTERS	12541400 - STATE WIDE	50,000,000.00	-	100,000,000.00	-	-
PURCHASE OF 2 NOS HP LAZERJET COMPUTER PRINTERS	032600100100 - Ministry of Justice	23010114 - PURCHASE OF COMPUTER PRINTERS	12541400 - STATE WIDE	2,000,000.00	-	2,000,000.00	-	-
PURCHASE OF 1 NO KYOCERA PHOTOCOPIER	032600100100 - Ministry of Justice	23010115 - PURCHASE OF PHOTOCOPIING MACHINES	12541400 - STATE WIDE	3,000,000.00	-	3,000,000.00	-	-
PURCHASE OF 1 NO HP SCANNER	032600100100 - Ministry of Justice	23010118 - PURCHASE OF SCANNERS	12541400 - STATE WIDE	1,000,000.00	-	1,000,000.00	-	-
PURCHASE OF 1NO. 10KVA GENERATOR	032600100100 - Ministry of Justice	23010119 - PURCHASE OF POWER GENERATING SET	12541400 - STATE WIDE	25,000,000.00	-	25,000,000.00	-	-
PURCHASE OF LIBRARY FURNITURE & LAW BOOKS	032600100100 - Ministry of Justice	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	12541400 - STATE WIDE	30,000,000.00	-	30,000,000.00	-	-
CONSTRUCTION OF OFFICE COMPLEX AT SHANDAM ROAD LAFIA	032600100100 - Ministry of Justice	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	12541400 - STATE WIDE	300,000,000.00	48,620,000.00	-	-	-
RENOVATION OF OFFICE COMPLEX AT GRA LAFIA	032600100100 - Ministry of Justice	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	12541400 - STATE WIDE	100,000,000.00	-	200,000,000.00	-	-
PURCHASE OF 200KVA POWER GENERATOR AT NYSC CAMP	051300100100 - Ministry of Youth & Sports Development	23010119 - PURCHASE OF POWER GENERATING SET	12520800 - LAFIA	10,000,000.00	-	10,000,000.00	-	-
PURCHASE OF BALLS, NET,AND BASKETS HELMETS SKIS ETC	051300100100 - Ministry of Youth & Sports Development	23010126 - PURCHASE OF SPORTING / GAMING EQUIPMENT	12520800 - LAFIA	50,000,000.00	7,970,300.00	30,000,000.00	-	-
PURCHASE OF 10 NOS. HP COMPUTER LAPTOPS	051300100100 - Ministry of Youth & Sports Development	23010113 - PURCHASE OF COMPUTERS	12520800 - LAFIA	30,000,000.00	-	1,000,000.00	-	-
SPORTING HEALTH EQUIPMENT (FISRT AID ITEMS)	051300100100 - Ministry of Youth & Sports Development	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	12520800 - LAFIA	10,000,000.00	-	10,000,000.00	-	-
SINKING OF ADDITIONAL 2NO. BOREHOLES AT NYSC CAMP KEFFI	051300100100 - Ministry of Youth & Sports Development	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	12520800 - LAFIA	20,000,000.00	3,784,100.00	20,000,000.00	-	-
CONSTRUCTION OF MINI STADIUM @ UKE	051300100100 - Ministry of Youth & Sports Development	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	12530400 - KARU	700,000,000.00	72,547,200.00	700,000,000.00	-	-
CONSTRUCTION OF YOUTH CENTER IN NASARAWA-EGGON	051300100100 - Ministry of Youth & Sports Development	23020164 - CONSTRUCTION/PROVISION OF YOUTH CENTRES	12520800 - LAFIA	-	-	300,000,000.00	-	-
CONSTRUCTION OF TARTAN TRACK, HOCKEY PITCH, BASKETBALL COURT, HANDBALL PITCH & VOLLEYBALL COURT AT LAFIA	051300100100 - Ministry of Youth & Sports Development	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	12520800 - LAFIA	690,596,290.00	-	35,000,000.00	-	-
REPLACEMENT OF ARTIFICIAL TURF AT LAFIA TOWNSHIP STADIUM	051300100100 - Ministry of Youth & Sports Development	23030111 - REHABILITATION / REPAIRS - SPORTING FACILITIES	12520800 - LAFIA	174,403,710.00	14,403,710.00	200,000,000.00	-	-
REHABILITATION/ UPGRADING OF SPORTS ACADEMY AKWANGA	051300100100 - Ministry of Youth & Sports Development	23030111 - REHABILITATION / REPAIRS - SPORTING FACILITIES	12520800 - LAFIA	15,000,000.00	-	15,000,000.00	-	-
REMODELLING AND RENOVATION OF YOUTH CENTRES @ KARU	051300100100 - Ministry of Youth & Sports Development	23030157 - RENOVATION OF YOUTH CENTRES	12520800 - LAFIA	650,000,000.00	70,146,417.00	200,000,000.00	-	-
CONSTRUCTION OF MINI STADIUM @ TOTO	051300100100 - Ministry of Youth & Sports Development	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	12531200 - TOTO	-	-	700,000,000.00	-	-
CONSTRUCTION OF MINI STADIUM @ AWE	051300100100 - Ministry of Youth & Sports Development	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	12520200 - AWE	-	-	500,000,000.00	-	-
CONSTRUCTION OF MINI STADIUM @ DOMA	051300100100 - Ministry of Youth & Sports Development	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	12520300 - DOMA	-	-	500,000,000.00	-	-
CONSTRUCTION OF MINI STADIUM @ AKWANGA & GARAKU	051300100100 - Ministry of Youth & Sports Development	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	12530600 - KEFFI	-	-	1,426,562,325.00	-	-
CONSTRUCTION/REMODELLING OF MINI STADIUM @ KEFFI	051300100100 - Ministry of Youth & Sports Development	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	12530700 - KOKONA	-	-	500,000,000.00	-	-
REMODELLING OF SPORT ARENA @ AKURBA	051300100100 - Ministry of Youth & Sports Development	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	12520800 - LAFIA	-	-	700,000,000.00	-	-
REMODELLING AND RENOVATION OF YOUTH CENTRES @ KARU	051300100100 - Ministry of Youth & Sports Development	23020164 - CONSTRUCTION/PROVISION OF YOUTH CENTRES	12530400 - KARU	-	-	200,000,000.00	-	-
REMODELLING AND RENOVATION OF YOUTH CENTRES @ KEANA	051300100100 - Ministry of Youth & Sports Development	23020164 - CONSTRUCTION/PROVISION OF YOUTH CENTRES	12520500 - KEANA	-	-	200,000,000.00	-	-
CONSTRUCTION OF PERMANENT SITE FOR SPORT ACADEMY AKWANGA	051300100100 - Ministry of Youth & Sports Development	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	12510100 - AKWANGA	-	-	500,000,000.00	-	-
PURCHASE OF MOTOR VEHICLE (2NO TOYOTA HILUX, 2NO LUXURIOUS BUS AND 2NOMINI BUS)	051300100100 - Ministry of Youth & Sports Development	23010105 - PURCHASE OF MOTOR VEHICLES	12520800 - LAFIA	-	-	300,000,000.00	-	-

PURCHASE OF 1NO 20 KVA MIKANO PLANT GENERATOR	051300100100 - Ministry of Youth & Sports Development	23010119 - PURCHASE OF POWER GENERATING SET	12520800 - LAFIA	-	-	20,000,000.00	-	-
PROVISION SOLAR POWER LIGHT @ OFFICE COMPLEX	051300100100 - Ministry of Youth & Sports Development	23010174 - PURCHASE OF ELECTION MATERIALS (CUBICLES, BALLOT BOXES ETC)	12520800 - LAFIA	-	-	20,000,000.00	-	-
PURCHASE OF 4NO FIRST AID BOX WITH COMPLETE EQUIPMENT	051300100100 - Ministry of Youth & Sports Development	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	12520800 - LAFIA	-	-	10,000,000.00	-	-
CONSTRUCTION OF NASARAWA AMAZON RESIDENTIAL QTRS IN LAFIA	051300100100 - Ministry of Youth & Sports Development	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	12520800 - LAFIA	-	-	600,000,000.00	-	-
PURCHASE OF FURNITURE (10NO TABLE & 10NO EXECUTIVE CHAIRS & CURTAINS)	051300100100 - Ministry of Youth & Sports Development	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12520800 - LAFIA	-	-	10,000,000.00	-	-
PURCHASE OF 1NO. HILUX	051305100100 - Nasarawa Youth Empowerment Office - NAYES	23010105 - PURCHASE OF MOTOR VEHICLES	12541400 - STATE WIDE	80,000,000.00	-	50,000,000.00	-	-
PURCHASE OF 20 NO TABLE AND CHAIRS	051305100100 - Nasarawa Youth Empowerment Office - NAYES	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12541400 - STATE WIDE	4,000,000.00	3,500,000.00	4,000,000.00	-	-
CONSTRUCTION/PROVISION OF OFFICE COMPLEX	051305100100 - Nasarawa Youth Empowerment Office - NAYES	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	12541400 - STATE WIDE	10,000,000.00	5,400,000.00	10,000,000.00	-	-
RENOVATION OF OFFICE COMPLEX AT LAFIA	051305100100 - Nasarawa Youth Empowerment Office - NAYES	23030129 - RENOVATION OF PUBLIC BUILDINGS	12541400 - STATE WIDE	5,000,000.00	-	5,000,000.00	-	-
PURCHASE OF 5 NO. HP LAPTOPS COMPUTERS	051305100100 - Nasarawa Youth Empowerment Office - NAYES	23010113 - PURCHASE OF COMPUTERS	12541400 - STATE WIDE	-	-	5,000,000.00	-	-
PURCHASE OF 3 NO. HP LAZERJET PRINTERS	051305100100 - Nasarawa Youth Empowerment Office - NAYES	23010114 - PURCHASE OF COMPUTER PRINTERS	12541400 - STATE WIDE	-	-	700,000.00	-	-
PURCHASE OF 2 NO. HP LAZERJET PHOTOCOPYING MACHINE	051305100100 - Nasarawa Youth Empowerment Office - NAYES	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	12541400 - STATE WIDE	-	-	1,000,000.00	-	-
PURCHASE OF 1NO HILUX	051400100100 - Ministry of Women Affairs & Social Development	23010105 - PURCHASE OF MOTOR VEHICLES	12520800 - LAFIA	40,000,000.00	1,000,000.00	50,000,000.00	-	-
PURCHASE OF 20NO CHAIRS ,TABLES FANS AND OTHERS	051400100100 - Ministry of Women Affairs & Social Development	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12520800 - LAFIA	5,000,000.00	-	5,000,000.00	-	-
CONSTRUCTION/PROVISION OF MENDING HOUSE AT LAFIA	051400100100 - Ministry of Women Affairs & Social Development	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	12520800 - LAFIA	30,000,000.00	-	100,000,000.00	-	-
PURCHASE OF 15NO LAPTOPS 5NO PRINTERS 2NO PHOTOCOPIER, 1NO CAMERA, 1NO PUBLIC ADDRESS SYSTEM, 1NO PROJECTOR &LAN	051400100100 - Ministry of Women Affairs & Social Development	23010147 - PURCHASE OF ICT EQUIPMENT	12520800 - LAFIA	20,000,000.00	-	20,000,000.00	-	-
CONSTRUCTION OF WOMEN MULTIPURPOSE CENTRE LAFIA	051400100100 - Ministry of Women Affairs & Social Development	23020165 - CONSTRUCTION OF MULTIPURPOSE CENTRE	12520800 - LAFIA	296,000,000.00	-	300,000,000.00	-	-
CONSTRUCTION OF SEXUAL ASSAULT REFERRAL CENTRE LAFIA	051400100100 - Ministry of Women Affairs & Social Development	23020167 - CONSTRUCTION OF REFORMATION CENTRE & REMAND HOME	12520800 - LAFIA	20,000,000.00	-	20,000,000.00	-	-
REHABILITATION OF CASSAVA PROCESSING CENTRE SHABU, KWANDARA-LAFIA	051400100100 - Ministry of Women Affairs & Social Development	23030158 - REHABILITATION OF CASSAVA PROCESSING CENTRES	12520800 - LAFIA	25,000,000.00	-	25,000,000.00	-	-
RENOVATION OF CHILDREN CORRECTIONAL CENTRE LAFIA	051400100100 - Ministry of Women Affairs & Social Development	23030129 - RENOVATION OF PUBLIC BUILDINGS	12520800 - LAFIA	100,000,000.00	-	100,000,000.00	-	-
RENOVATION OF SHELTER HOME FOR VICTIMS OF GBV LAFIA	051400100100 - Ministry of Women Affairs & Social Development	23030129 - RENOVATION OF PUBLIC BUILDINGS	12520800 - LAFIA	17,000,000.00	-	26,000,000.00	-	-
PURCHASE OF 200NO SEWING MACHINES, 50 GRANDING MACHINES, 50NO OIL PRESSER,	051400100100 - Ministry of Women Affairs & Social Development	23010162 - PURCHASE OF SEWING MACHINES	12520800 - LAFIA	-	-	100,000,000.00	-	-
100NO DRIP IRRIGATION KIT, 20NO. MOTORIZED SPRAYERS, 10NO GARRI PROCESSING & PACKAGING MACHINES LAFIA	051400100100 - Ministry of Women Affairs & Social Development	23020174 - CONSTRUCTION/PROVISION OF IRRIGATION SCHEME ACROSS THE STATE	12520800 - LAFIA	-	-	50,000,000.00	-	-
4NO DOUBE BUNK BEDS, 8NO MATTRESSES, 8NO ORTHOPEDIC MATTRESSES	051400100100 - Ministry of Women Affairs & Social Development	23010161 - PURCHASE OF BEDS & MATTRESSES	12520800 - LAFIA	-	-	20,000,000.00	-	-
PURCHASE OF 2NO FIRST AID BOX AT LAFIA	051400100100 - Ministry of Women Affairs & Social Development	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	12520800 - LAFIA	-	-	1,000,000.00	-	-
PURCHASE OF 1 NO TOYOTA HILUX	051405500100 - Nasarawa State Disability Rights Commission	23010105 - PURCHASE OF MOTOR VEHICLES	12520800 - LAFIA	40,000,000.00	6,000,000.00	50,000,000.00	-	-
PURCHASE OF WHEEL CHAIRS AND OTHER SUPPORTIVE EQUIPMENT FOR PEOPLE LIVING WITH DISABILITY	051405500100 - Nasarawa State Disability Rights Commission	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12520800 - LAFIA	5,000,000.00	-	2,000,000.00	-	-
PURCHASE OF1NO HP DESKTOP COMPUTER	051405500100 - Nasarawa State Disability Rights Commission	23010113 - PURCHASE OF COMPUTERS	12520800 - LAFIA	2,000,000.00	-	300,000.00	-	-
PURCHASE OF 1 NO HP LAZERJET PRINTERS	051405500100 - Nasarawa State Disability Rights Commission	23010114 - PURCHASE OF COMPUTER PRINTERS	12520800 - LAFIA	300,000.00	-	500,000.00	-	-
PURCHASE OF 2NO PHOTOCOPIER MACHINES	051405500100 - Nasarawa State Disability Rights Commission	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	12520800 - LAFIA	500,000.00	-	5,000,000.00	-	-
PURCHASE OF 4 NO LISTER GENERATING PLANTS	051405500100 - Nasarawa State Disability Rights Commission	23010119 - PURCHASE OF POWER GENERATING SET	12520800 - LAFIA	5,000,000.00	-	5,000,000.00	-	-
PURCHASE OF EQUIPMENT FOR CBRV INSTRUCTION MATERIALS	051405500100 - Nasarawa State Disability Rights Commission	23010124 - PURCHASE OF TEACHING-LEARNING/ SPECIAL AID EQUIPMENT	12520800 - LAFIA	5,000,000.00	-	5,000,000.00	-	-
PURCHASE OF 20 NO. SHOE PRODUCTION MACHINES	051405500100 - Nasarawa State Disability Rights Commission	23010124 - PURCHASE OF TEACHING-LEARNING/ SPECIAL AID EQUIPMENT	12520800 - LAFIA	2,000,000.00	-	5,000,000.00	-	-
PURCHASE OF WELDING MACHINE AND ACCESSORIES	051405500100 - Nasarawa State Disability Rights Commission	23010129 - PURCHASE OF INDUSTRIAL/ WORKSHOP/ HEAVY DUTY EQUIPMENT & TOOLS	12520800 - LAFIA	3,000,000.00	-	2,000,000.00	-	-
PURCHASE OF 4 NO SEWING MACHINES	051405500100 - Nasarawa State Disability Rights Commission	23010162 - PURCHASE OF SEWING MACHINES	12520800 - LAFIA	2,000,000.00	-	2,000,000.00	-	-
FENCING OF OFFICE COMPLEX AT LAFIA	051405500100 - Nasarawa State Disability Rights Commission	23020135 - CONSTRUCTION / PROVISION OF PERIMETER FENCING OF PUBLIC BUILDINGS	12520800 - LAFIA	10,000,000.00	-	10,000,000.00	-	-

REHABILITATION OF ZONAL/AREAS OFFICES	051405500100 - Nasarawa State Disability Rights Commission	23030129 - RENOVATION OF PUBLIC BUILDINGS	12520800 - LAFIA	15,000,000.00	-	15,000,000.00	-	-
PURCHASE OF 6 NOS. OF JINCHENG MOTOR CYCLES	051700100100 - Ministry of Education	23010104 - PURCHASE OF MOTOR CYCLES	12541400 - STATE WIDE	16,500,000.00	-	37,700,000.00	-	-
PURCHASE OF 2 NOS. OF HILUX MOTOR VEHICLES	051700100100 - Ministry of Education	23010105 - PURCHASE OF MOTOR VEHICLES	12541400 - STATE WIDE	80,000,000.00	-	100,000,000.00	-	-
PURCHASE OF 15 SETS OF CHAIRS AND TABLES	051700100100 - Ministry of Education	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12541400 - STATE WIDE	5,000,000.00	-	100,000,000.00	-	-
PURCHASE OF 7 NOS. HP LAPTOP COMPUTER	051700100100 - Ministry of Education	23010113 - PURCHASE OF COMPUTERS	12541400 - STATE WIDE	3,500,000.00	-	13,000,000.00	-	-
PURCHASE OF 6 NOS. HP LAZERJET PRINTERS	051700100100 - Ministry of Education	23010114 - PURCHASE OF COMPUTER PRINTERS	12541400 - STATE WIDE	7,500,000.00	6,408,500.00	7,000,000.00	-	-
PURCHASE OF INSTRUCTIONAL MATERIALS FOR SECONDARY SCHOOLS ACROSS STATE	051700100100 - Ministry of Education	23010124 - PURCHASE OF TEACHING-LEARNING/SPECIAL AID EQUIPMENT	12541400 - STATE WIDE	12,506,000.00	-	20,000,000.00	-	-
PURCHASE OF GAMES & SPORTING MATERIALS FOR SECONDARY SCHOOLS	051700100100 - Ministry of Education	23010126 - PURCHASE OF SPORTING / GAMING EQUIPMENT	12541400 - STATE WIDE	4,000,000.00	-	20,000,000.00	-	-
PURCHASE OF 10 SET OF TOUCH LIGHT, RAIN BOOT FOR SECURITY	051700100100 - Ministry of Education	23010128 - PURCHASE OF SECURITY EQUIPMENT	12541400 - STATE WIDE	500,000.00	-	1,000,000.00	-	-
PURCHASE OF ICT SERVER, EPSON PROJECTOR, UPS, ETC	051700100100 - Ministry of Education	23010147 - PURCHASE OF ICT EQUIPMENT	12541400 - STATE WIDE	50,000,000.00	5,103,900.00	100,000,000.00	-	-
PURCHASE OF 3,330 NO. OF TEXTBOOKS TO SCHOOLS LIBRARY	051700100100 - Ministry of Education	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	12541400 - STATE WIDE	10,000,000.00	-	145,000,000.00	-	-
PROCUREMENT OF 175 NO. OF BED AND MATTRESSES TO SECONDARY SCHOOLS	051700100100 - Ministry of Education	23010161 - PURCHASE OF BEDS & MATTRESSES	12541400 - STATE WIDE	15,000,000.00	-	15,000,000.00	-	-
DRILLING OF BOREHOLES(SODAK, HAND PUMP) 1 NO.EACH ACROSS ALL BOARDING SCHOOL IN THE STATE OFFICES	051700100100 - Ministry of Education	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	12541400 - STATE WIDE	20,000,000.00	-	20,000,000.00	-	-
CONSTRUCTION OF 3 NO. CLASSROOMS AT GSS IKKAH N/EGGON	051700100100 - Ministry of Education	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS FACILITIES	12511000 - NASSARAWA- EGGON	20,000,000.00	-	350,000,000.00	-	-
CONSTRUCTION 3 NO CLASSROOM AT GSS N/EGGON	051700100100 - Ministry of Education	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS FACILITIES	12511000 - NASSARAWA- EGGON	20,000,000.00	-	150,000,000.00	-	-
CONSTRUCTION OF 3 NO. CLASSROOMS AT GSS AMBA	051700100100 - Ministry of Education	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS FACILITIES	12520800 - LAFIA	187,000,000.00	-	300,000,000.00	-	-
CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS AT GSS KWARA	051700100100 - Ministry of Education	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS FACILITIES	12520500 - KEANA	36,900,000.00	10,000,000.00	300,000,000.00	-	-
CONSTRUCTION OF 3 CLASSROOMS AT GSS SARKIN NOMA	051700100100 - Ministry of Education	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS FACILITIES	12520500 - KEANA	36,900,000.00	-	300,000,000.00	-	-
CONSTRUCTION OF 3 CLASSROOMS AT GSS AZARA	051700100100 - Ministry of Education	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS FACILITIES	12520200 - AWE	67,000,000.00	53,156,016.76	300,000,000.00	-	-
BUILDING OF SMART MODEL SCHOOLS IN LAFIA	051700100100 - Ministry of Education	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS FACILITIES	12520800 - LAFIA	700,000,000.00	431,139.71	8,966,300,000.00	-	-
CONSTRUCTION OF LATRINES FOR SPECIAL NEEDS STUDENTS AT GSS DUNAMA	051700100100 - Ministry of Education	23020156 - CONSTRUCTION/PROVISION OF SANITARY LATRINES	12520800 - LAFIA	27,000,000.00	-	20,000,000.00	-	-
CONSTRUCTION OF LATRINES FOR SPECIAL NEEDS STUDENTS AT GC OBI	051700100100 - Ministry of Education	23020156 - CONSTRUCTION/PROVISION OF SANITARY LATRINES	12521100 - OBI	27,000,000.00	-	20,000,000.00	-	-
CONSTRUCTION OF LATRINES FOR SPECIAL NEEDS STUDENTS AT GC TAMMAH	051700100100 - Ministry of Education	23020156 - CONSTRUCTION/PROVISION OF SANITARY LATRINES	12530900 - NASSARAWA	27,000,000.00	-	20,000,000.00	-	-
RENOVATION OF 4 NOS.CLASSROOMS AT GSS ALOGANI	051700100100 - Ministry of Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	12511000 - NASSARAWA- EGGON	-	209,865,162.86	-	-	-
RENOVATION OF 4 NOS. EXAM HALL AT GSS TUDUN GWANDARA	051700100100 - Ministry of Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	12520800 - LAFIA	255,000,000.00	-	150,000,000.00	-	-
RENOVATION OF 5 NOS. CLASSROOMS / OFFICE BLOCK AT GSS TUDUN KAURI	051700100100 - Ministry of Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	12520800 - LAFIA	30,000,000.00	-	30,000,000.00	-	-
RENOVATION OF 2 NOS. EXAM/DINNING HALL AT MGSS KWANDERE	051700100100 - Ministry of Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	12520800 - LAFIA	10,000,000.00	-	10,000,000.00	-	-
RENOVATION OF GIRLS HOSTELS AT MGSS KWANDERE	051700100100 - Ministry of Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	12520800 - LAFIA	21,000,000.00	-	20,000,000.00	-	-
COMPLETION OF EXAM HALL AT GSS KAYARDA	051700100100 - Ministry of Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	12520800 - LAFIA	15,000,000.00	-	15,000,000.00	-	-
RENOVATION OF 3 NOS. CLASSROOMS/ OFFICE BLOCK AT GSS ASHEGYE	051700100100 - Ministry of Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	12520800 - LAFIA	13,000,000.00	-	10,000,000.00	-	-
RENOVATION OF EXAM HALL AT GSS ASHEGYE	051700100100 - Ministry of Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	12520800 - LAFIA	15,000,000.00	-	10,000,000.00	-	-
RENOVATION OF 3 NOS CLASSROOMS AT GSS FADAMA BAUNA	051700100100 - Ministry of Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	12520800 - LAFIA	15,000,000.00	-	10,000,000.00	-	-
RENOVATION OF 3 NOS CLASSROOMS AT GSS BAKYANU	051700100100 - Ministry of Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	12511000 - NASSARAWA- EGGON	15,000,000.00	-	10,000,000.00	-	-
RENOVATION OF BLOCK A AT GSS SAKA	051700100100 - Ministry of Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	12530400 - KARU	15,000,000.00	-	10,000,000.00	-	-
RENOVATION OF EXAM HALL AT GSS BAGAJI	051700100100 - Ministry of Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	12530400 - KARU	15,000,000.00	-	15,000,000.00	-	-
RENOVATION OF BLOCK A AT GSS KABASU	051700100100 - Ministry of Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	12530400 - KARU	15,000,000.00	-	10,000,000.00	-	-
RENOVATION OF BLOCK A AT GSS KOFAN GWARI	051700100100 - Ministry of Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	12530400 - KARU	15,000,000.00	-	10,000,000.00	-	-
RENOVATION OF BLOCK A AT GSS KOFAN KURAME	051700100100 - Ministry of Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	12530400 - KARU	15,000,000.00	-	10,000,000.00	-	-
RENOVATION OF CLASSROOMS AT GSS ADO KASA	051700100100 - Ministry of Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	12530400 - KARU	10,000,000.00	-	10,000,000.00	-	-

RENOVATION OF EXAM HALL AT GSS LAMINGA	051700100100 - Ministry of Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	12530900 - NASARAWA	8,000,000.00	-	10,000,000.00	-	-
RENOVATION OF EXAM HALL AT GSS GUTIGI SABO	051700100100 - Ministry of Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	12530900 - NASARAWA	25,000,000.00	-	20,000,000.00	-	-
RENOVATION OF BLOCK A AT GSS KOFAN NAKUSE	051700100100 - Ministry of Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	12530400 - KARU	18,000,000.00	-	15,000,000.00	-	-
RENOVATION OF LABORATORY AT GSSS KARU	051700100100 - Ministry of Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	12530400 - KARU	14,000,000.00	-	10,000,000.00	-	-
RENOVATION OF GIRLS HOSTELS AT GSSS KARU	051700100100 - Ministry of Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	12530400 - KARU	11,000,000.00	-	50,000,000.00	-	-
RENOVATION OF 4 NO CLASSROOMS BLOCK AT GSS AISA	051700100100 - Ministry of Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	12530900 - NASARAWA	13,000,000.00	-	10,000,000.00	-	-
RENOVATION OF BLOCK OF CLASSROOMS/OFFICE AT GSS AKWANGA	051700100100 - Ministry of Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	12510100 - AKWANGA	26,000,000.00	-	20,000,000.00	-	-
RENOVATION OF 3 NOS CLASSROOMS BLOCK AT SPORT ACADEMY AKWANGA	051700100100 - Ministry of Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	12510100 - AKWANGA	12,000,000.00	-	10,000,000.00	-	-
RENOVATION OF BLOCK A AT GSS WAMBA	051700100100 - Ministry of Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	12511300 - WAMBA	15,000,000.00	-	10,000,000.00	-	-
RENOVATION OF EXAM HALL AT GOVT COLLEGE DOMA	051700100100 - Ministry of Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	12520300 - DOMA	28,000,000.00	-	25,000,000.00	-	-
RENOVATION OF SCIENCE LABORATORY AT GSS NEW KARU	051700100100 - Ministry of Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	12530400 - KARU	28,000,000.00	-	25,000,000.00	-	-
RENOVATION OF SCIENCE LABORATORY AT GSS WAMBA	051700100100 - Ministry of Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	12511300 - WAMBA	27,561,298.94	-	25,000,000.00	-	-
RENOVATION OF CLASSROOM BLOCK/ ADMIN BLOCK AT GSS TUNGA	051700100100 - Ministry of Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	12510100 - AKWANGA	25,000,000.00	-	25,000,000.00	-	-
RENOVATION OF CLASSROOM BLOCK/ ADMIN BLOCK AT GSS DADDARE	051700100100 - Ministry of Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	12521100 - OBI	25,000,000.00	-	25,000,000.00	-	-
RENOVATION OF CLASSROOM BLOCK/ ADMIN BLOCK AT GSS AKWANGA NORTH	051700100100 - Ministry of Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	12510100 - AKWANGA	25,000,000.00	-	25,000,000.00	-	-
RENOVATION OF CLASSROOM BLOCK/ ADMIN BLOCK AT GSS AGWADE	051700100100 - Ministry of Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	12521100 - OBI	25,000,000.00	-	25,000,000.00	-	-
RENOVATION OF CLASSROOM BLOCK/ ADMIN BLOCK AT GSS GALLE	051700100100 - Ministry of Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	12511000 - NASSARAWA- EGGON	30,000,000.00	-	30,000,000.00	-	-
RENOVATION OF CLASSROOM BLOCK/ ADMIN BLOCK AT GSS IKKA	051700100100 - Ministry of Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	12511000 - NASSARAWA- EGGON	30,000,000.00	-	30,000,000.00	-	-
RENOVATION OF CLASSROOM BLOCK/ ADMIN BLOCK AT GSS NASSARAWA-EGGON	051700100100 - Ministry of Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	12511000 - NASSARAWA- EGGON	30,000,000.00	-	30,000,000.00	-	-
RENOVATION OF HALL AT GSS IDADU	051700100100 - Ministry of Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	12520300 - DOMA	12,500,000.00	-	12,000,000.00	-	-
RENOVATION OF CLASSROOM BLOCK AT GSS YELWA EDIYA	051700100100 - Ministry of Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	12520300 - DOMA	8,500,000.00	-	8,000,000.00	-	-
RENOVATION OF CLASSROOM BLOCK AT GSS IGBABO	051700100100 - Ministry of Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	12520300 - DOMA	7,700,000.00	-	7,000,000.00	-	-
REHABILITATION OF ADMIN BLOCK OF GSS OBI	051700100100 - Ministry of Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	12521100 - OBI	27,000,000.00	-	25,000,000.00	-	-
REHABILITATION OF A BLOCK OF 4 CLASSROOMS AT GSS OBI	051700100100 - Ministry of Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	12521100 - OBI	13,500,000.00	-	13,000,000.00	-	-
RENOVATION OF A BLOCK OF 3 CLASSROOM AT GSS ANDAHA	051700100100 - Ministry of Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	12510100 - AKWANGA	15,800,000.00	-	15,000,000.00	-	-
RENOVATION OF GIRLS HOSTELS AT GC DOMA	051700100100 - Ministry of Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	12520300 - DOMA	16,500,000.00	-	16,000,000.00	-	-
RENOVATION OF A BLOCK OF 3 CLASSROOM AT GSS EFUGOBRINGBO	051700100100 - Ministry of Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	12520300 - DOMA	14,500,000.00	-	14,000,000.00	-	-
RENOVATION OF ADMIN BLOCK AT MGSS KWANDERE	051700100100 - Ministry of Education	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	12520800 - LAFIA	15,000,000.00	-	15,000,000.00	-	-
PROCUREMENT OF SPECIAL LEARNING/ INSTRUCTIONAL MATERIALS	051700100100 - Ministry of Education	23010124 - PURCHASE OF TEACHING-LEARNING/ SPECIAL AID EQUIPMENT	12541400 - STATE WIDE	-	-	500,000,000.00	-	-
RENOVATION OF MULTI-PURPOSE HALL @ DOMA	051700100100 - Ministry of Education	23030129 - RENOVATION OF PUBLIC BUILDINGS	12520300 - DOMA	-	-	70,000,000.00	-	-
RENOVATION OF GOVERNMENT STAFF QUARTERS & PRINCIPAL'S RESIDENCE @ GOVERNMENT GIRLS SCIENCE SCHOOL DOMA	051700100100 - Ministry of Education	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	12520300 - DOMA	-	-	70,000,000.00	-	-
PURCHASE OF 3 NOS. HILUX/4NOS 32 SEATER COSTER BUS	051700300100 - Nasarawa State Universal Basic Education Board	23010104 - PURCHASE OF MOTOR CYCLES	12520800 - LAFIA	-	-	325,000,000.00	-	-
PURCHASE OF 10NOS. CHAIRS AND TABLES	051700300100 - Nasarawa State Universal Basic Education Board	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12520800 - LAFIA	-	-	15,000,000.00	-	-
PURCHASE OF 5NOS LAZERJET COMPUTER LAPTOP	051700300100 - Nasarawa State Universal Basic Education Board	23010113 - PURCHASE OF COMPUTERS	12520800 - LAFIA	-	-	8,000,000.00	-	-
PURCHASE OF 2 NOS. HP LAZERJET COMPUTER PRINTER	051700300100 - Nasarawa State Universal Basic Education Board	23010114 - PURCHASE OF COMPUTER PRINTERS	12520800 - LAFIA	75,000,000.00	-	5,000,000.00	-	-
PURCHASE OF 100 NO WHITE BOARDS 1000NO MAKER	051700300100 - Nasarawa State Universal Basic Education Board	23010124 - PURCHASE OF TEACHING-LEARNING/ SPECIAL AID EQUIPMENT	12520800 - LAFIA	-	-	200,000,000.00	-	-
PURCHASE OF 1NOS VIDEO CAMERA AND ACCESSORIES	051700300100 - Nasarawa State Universal Basic Education Board	23010143 - PURCHASE OF DIGITAL EQUIPMENT	12520800 - LAFIA	-	-	5,000,000.00	-	-

EQUIPING OF SPECIAL SCHOOL WORKSHOP LAFIA	051700300100 - Nasarawa State Universal Basic Education Board	23010153 - PURCHASE OF MOBILE WORKSHOP & ACCESSORIES	12520800 - LAFIA	5,000,000.00	-	5,000,000.00	-	-
DEVELOPMENT / INSTALLATION OF PAYMENT APPLICATION SOFTWARE	051700300100 - Nasarawa State Universal Basic Education Board	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	12520800 - LAFIA	75,000,000.00	-	75,000,000.00	-	-
CONSTRUCTION OF BLOCKS OF 3 CLASSROOMS IN AKWANGA LGA	051700300100 - Nasarawa State Universal Basic Education Board	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS FACILITIES	12510100 - AKWANGA	3,652,650,978.94	2,550,848,068.19	665,588,536.84	-	-
CONSTRUCTION OF BLOCKS OF 3 CLASSROOMS IN AWE LGA	051700300100 - Nasarawa State Universal Basic Education Board	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS FACILITIES	12520200 - AWE	-	-	665,588,536.84	-	-
CONSTRUCTION OF BLOCKS OF 3 CLASSROOMS IN DOMA	051700300100 - Nasarawa State Universal Basic Education Board	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS FACILITIES	12520300 - DOMA	-	-	665,588,536.84	-	-
CONSTRUCTION OF BLOCKS OF 3 CLASSROOMS IN KARU LGA	051700300100 - Nasarawa State Universal Basic Education Board	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS FACILITIES	12530400 - KARU	-	-	665,588,536.84	-	-
CONSTRUCTION OF BLOCKS OF 3 CLASSROOMS IN KEANA LGA	051700300100 - Nasarawa State Universal Basic Education Board	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS FACILITIES	12520500 - KEANA	-	-	665,588,536.84	-	-
CONSTRUCTION OF BLOCKS OF 3 CLASSROOMS IN KEFFI LGA	051700300100 - Nasarawa State Universal Basic Education Board	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS FACILITIES	12530600 - KEFFI	-	-	665,588,536.84	-	-
CONSTRUCTION OF BLOCKS OF 3 CLASSROOMS IN KOKONA LGA	051700300100 - Nasarawa State Universal Basic Education Board	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS FACILITIES	12530700 - KOKONA	-	-	665,588,536.84	-	-
CONSTRUCTION OF BLOCKS OF 3 CLASSROOMS IN LAFIA LGA	051700300100 - Nasarawa State Universal Basic Education Board	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS FACILITIES	12520800 - LAFIA	-	-	665,588,536.84	-	-
CONSTRUCTION OF BLOCKS OF 3 CLASSROOMS IN NASARAWA LGA	051700300100 - Nasarawa State Universal Basic Education Board	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS FACILITIES	12530900 - NASARAWA	-	-	665,588,536.84	-	-
CONSTRUCTION OF BLOCKS OF 3 CLASSROOMS IN NASSARAWA-EGGON LGA	051700300100 - Nasarawa State Universal Basic Education Board	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS FACILITIES	12511000 - NASSARAWA- EGGON	-	-	665,588,536.84	-	-
CONSTRUCTION OF BLOCKS OF 3 CLASSROOMS IN OBI LGA	051700300100 - Nasarawa State Universal Basic Education Board	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS FACILITIES	12521100 - OBI	-	-	665,588,536.84	-	-
CONSTRUCTION OF BLOCKS OF 3 CLASSROOMS IN TOTO LGA	051700300100 - Nasarawa State Universal Basic Education Board	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS FACILITIES	12531200 - TOTO	-	-	665,588,536.84	-	-
CONSTRUCTION OF BLOCKS OF 3 CLASSROOMS IN WAMBA LGA	051700300100 - Nasarawa State Universal Basic Education Board	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS FACILITIES	12511300 - WAMBA	-	-	665,588,536.84	-	-
CONSTRUCTION OF RESEARCH AND DEVELOPMENT CENTRE AT LAFIA	051700300100 - Nasarawa State Universal Basic Education Board	23020136 - CONSTRUCTION OF STAFF DEVELOPMENT CENTRE	12520800 - LAFIA	50,000,000.00	-	50,000,000.00	-	-
CONSTRUCTION OF A WARE HOUSE IN LAFIA FOR EDUCATION RESOURCES	051700300100 - Nasarawa State Universal Basic Education Board	23020128 - CONSTRUCTION OF WORKSHOP/ WARE HOUSE	12520800 - LAFIA	50,000,000.00	-	50,000,000.00	-	-
RENOVATION & EXPANSION OF SUBEB HEADQUARTERS AT LAFIA	051700300100 - Nasarawa State Universal Basic Education Board	23030129 - RENOVATION OF PUBLIC BUILDINGS	12520800 - LAFIA	100,000,000.00	-	100,000,000.00	-	-
RENOVATION OF SMART SCHOOL /SECOND CHANCE SCHOOL IN LAFIA	051700300100 - Nasarawa State Universal Basic Education Board	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	12520800 - LAFIA	200,000,000.00	-	200,000,000.00	-	-
PURCHASE OF 1 NO TOYOTA HILUX	051700800100 - Nasarawa State Library Board	23010105 - PURCHASE OF MOTOR VEHICLES	12541400 - STATE WIDE	40,000,000.00	-	50,000,000.00	-	-
PURCHASE OF 1 NO 16 SEATER TOYOTA HIACE BUS	051700800100 - Nasarawa State Library Board	23010108 - PURCHASE OF BUSES	12541400 - STATE WIDE	-	-	80,000,000.00	-	-
PURCHASE OF 15 NOS. EXECUTIVE TABLES & CHAIRS	051700800100 - Nasarawa State Library Board	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12541400 - STATE WIDE	-	-	50,000,000.00	-	-
PURCHASE OF OFFICE FITTINGS: 15 NO 1.5hp A/C & 80 ORL GIANT60 CEILING FANS, 15 NO PLASMA TV AND 15 NO REFRIGERATORS	051700800100 - Nasarawa State Library Board	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12541400 - STATE WIDE	-	-	28,000,000.00	-	-
READERS TABLES AND CHAIRS: 186 READING CUBICLES & 1488 CHAIRS	051700800100 - Nasarawa State Library Board	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12541400 - STATE WIDE	70,000,000.00	-	59,520,000.00	-	-
60 NO BOOK SHELVES	051700800100 - Nasarawa State Library Board	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12541400 - STATE WIDE	-	-	20,000,000.00	-	-
PURCHASE OF ICT EQUIPMENT & INTERNET FACILITIES	051700800100 - Nasarawa State Library Board	23010147 - PURCHASE OF ICT EQUIPMENT	12541400 - STATE WIDE	40,000,000.00	-	40,000,000.00	-	-
PURCHASE OF 200 NOS. DESKTOP COMPUTERS HP & 15 NO HP LAPTOPS	051700800100 - Nasarawa State Library Board	23010113 - PURCHASE OF COMPUTERS	12541400 - STATE WIDE	100,000,000.00	-	50,000,000.00	-	-
PURCHASE OF 5 NO HP SCANNER	051700800100 - Nasarawa State Library Board	23010118 - PURCHASE OF SCANNERS	12541400 - STATE WIDE	6,000,000.00	-	85,250,000.00	-	-
5 NO 3 IN 1 HP LASER JET PRINTER	051700800100 - Nasarawa State Library Board	23010114 - PURCHASE OF COMPUTER PRINTERS	12541400 - STATE WIDE	4,000,000.00	-	750,000.00	-	-
PURCHASE OF 5000 NO TEXTBOOKS	051700800100 - Nasarawa State Library Board	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	12541400 - STATE WIDE	16,000,000.00	-	8,000,000.00	-	-
PROVISION OF ALTERNATIVE POWER SOURCE SOLAR SYSTEM	051700800100 - Nasarawa State Library Board	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	12541400 - STATE WIDE	-	-	50,000,000.00	-	-
CONSTRUCTION OF OFFICE COMPLEX AT SHANDAM ROAD LAFIA	051700800100 - Nasarawa State Library Board	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	12541400 - STATE WIDE	44,000,000.00	-	100,000,000.00	-	-
REHABILITATION OF OFFICE & LIBRARIES AT LAFIA	051700800100 - Nasarawa State Library Board	23030110 - REHABILITATION / REPAIRS - LIBRARIES (INCLUDING e-LIBRARIES)	12541400 - STATE WIDE	15,000,000.00	-	45,000,000.00	-	-
PURCHASE OF 1NO. TOYOTA HILUX	051701100100 - Nasarawa State Bilingual Education Project	23010106 - PURCHASE OF VANS	12520800 - LAFIA	40,000,000.00	-	40,000,000.00	-	-
PURCHASE OF 3NOS. SCHOOL BUS IN THE 3 ZONES	051701100100 - Nasarawa State Bilingual Education Project	23010108 - PURCHASE OF BUSES	12520800 - LAFIA	75,000,000.00	-	75,000,000.00	-	-
PURCHASE OF 3NOS GENERATING SET	051701100100 - Nasarawa State Bilingual Education Project	23010119 - PURCHASE OF POWER GENERATING SET	12520800 - LAFIA	540,000.00	-	540,000.00	-	-
PURCHASE OF OFFICE 10 NOS CHAIRS & TABLES AND 2NOS. CABINET	051701100100 - Nasarawa State Bilingual Education Project	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12520800 - LAFIA	1,500,000.00	-	1,500,000.00	-	-
PURCHASE OF 15NO. HOSPITAL BEDS FOR BILINGUAL EDUCATION PROJECT (BEP) SCHOOLS	051701100100 - Nasarawa State Bilingual Education Project	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	12520800 - LAFIA	6,000,000.00	-	6,000,000.00	-	-

PURCHASE OF TEACHING AID & EQUIPMENT FOR BEP IN LAFIA	051701100100 - Nasarawa State Bilingual Education Project	23010124 - PURCHASE OF TEACHING-LEARNING/SPECIAL AID EQUIPMENT	12520800 - LAFIA	3,000,000.00	-	3,000,000.00	-	-
PURCHASE OF BOOKS & OTHER EQUIPMENT FOR BEP IN LAFIA	051701100100 - Nasarawa State Bilingual Education Project	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	12520800 - LAFIA	8,000,000.00	-	8,000,000.00	-	-
PURCHASE OF TEACHING TEXTBOOKS FOR BEP IN LAFIA	051701100100 - Nasarawa State Bilingual Education Project	23010160 - PURCHASE OF TEXTBOOKS	12520800 - LAFIA	4,000,000.00	-	4,000,000.00	-	-
CONSTRUCTION OF ADDITIONAL CLASSROOMS IN THE 3 BILINGUAL SCHOOLS NASARAWA ,AKWANGA AND LAFIA	051701100100 - Nasarawa State Bilingual Education Project	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS FACILITIES	12520800 - LAFIA	30,000,000.00	-	30,000,000.00	-	-
PROVISION OF 1NO STUDY COMPLEX LAFIA	051701100100 - Nasarawa State Bilingual Education Project	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	12520800 - LAFIA	45,000,000.00	-	45,000,000.00	-	-
RENOVATION OF CLASSROOMS BUILDINGS	051701100100 - Nasarawa State Bilingual Education Project	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	12520800 - LAFIA	15,000,000.00	-	15,000,000.00	-	-
REPAIRS OF LIBRARY AT LAFIA	051701100100 - Nasarawa State Bilingual Education Project	23030110 - REHABILITATION / REPAIRS - LIBRARIES (INCLUDING e-LIBRARIES)	12520800 - LAFIA	6,000,000.00	-	6,000,000.00	-	-
INTENSIVE MAPPING EXERCISE TO IDENTIFY TSANGAYA, MALLAMS ETC ACROSS THE STATE	051701100100 - Nasarawa State Bilingual Education Project	23050110 - COST FOR PROJECT INVESTMENT & DEVELOPMENT	12520800 - LAFIA	13,000,000.00	-	13,000,000.00	-	-
PURCHASE OF 1NO. TOYOTA CAMRY & 3NO TOYOTA HILUX	051701800100 - Isa Mustapha Agwai I Polytechnic, Lafia	23010105 - PURCHASE OF MOTOR VEHICLES	12520800 - LAFIA	130,000,000.00	-	185,000,000.00	-	-
PURCHASE OF 50 SETS OF CHAIRS ,TABLES 10 NOS. AIR CONDITIONAL	051701800100 - Isa Mustapha Agwai I Polytechnic, Lafia	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12520800 - LAFIA	65,000,000.00	1,065,250.00	35,000,000.00	-	-
PURCHASE OF INSTRUCTIONAL MATERIALS FOR LEARNING	051701800100 - Isa Mustapha Agwai I Polytechnic, Lafia	23010124 - PURCHASE OF TEACHING-LEARNING/SPECIAL AID EQUIPMENT	12520800 - LAFIA	15,000,000.00	-	15,000,000.00	-	-
PURCHASE OF INSTRUCTIONAL MATERIALS FOR LEARNING	051701800100 - Isa Mustapha Agwai I Polytechnic, Lafia	23010124 - PURCHASE OF TEACHING-LEARNING/SPECIAL AID EQUIPMENT	12520800 - LAFIA	3,000,000.00	-	3,000,000.00	-	-
PURCHASE OF INSTRUCTIONAL MATERIALS FOR LEARNING	051701800100 - Isa Mustapha Agwai I Polytechnic, Lafia	23010124 - PURCHASE OF TEACHING-LEARNING/SPECIAL AID EQUIPMENT	12520800 - LAFIA	2,000,000.00	-	2,000,000.00	-	-
PURCHASE OF 200 NOS. LIBRARY BOOKS & EQUIPMENT (TETFUND)	051701800100 - Isa Mustapha Agwai I Polytechnic, Lafia	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	12520800 - LAFIA	50,000,000.00	-	50,000,000.00	-	-
PURCHASE OF BALLS, NET,AND BASKETS HELMETS SKIS ETC	051701800100 - Isa Mustapha Agwai I Polytechnic, Lafia	23010126 - PURCHASE OF SPORTING / GAMING EQUIPMENT	12520800 - LAFIA	15,000,000.00	780,000.00	5,000,000.00	-	-
PROCUREMENT OF ENGINEERING PLANT/EQUIPMENT (TETFUND)	051701800100 - Isa Mustapha Agwai I Polytechnic, Lafia	23010101 - PURCHASE / ACQUISITION OF LAND	12520800 - LAFIA	100,000,000.00	15,511,615.90	100,000,000.00	-	-
CONSTRUCTION OF 5 NOS. WORK OFFICE YARD	051701800100 - Isa Mustapha Agwai I Polytechnic, Lafia	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	12520800 - LAFIA	100,000,000.00	-	100,000,000.00	-	-
CONSTRUCTION OF 1 NO. ENTREPRENEURSHIP DEVELOPMENT CENTRE	051701800100 - Isa Mustapha Agwai I Polytechnic, Lafia	23020136 - CONSTRUCTION OF STAFF DEVELOPMENT CENTRE	12520800 - LAFIA	20,000,000.00	69,000,000.00	20,000,000.00	-	-
CONSTRUCTION OF 2 NOS. BLOCK OF ENGINEERING WORKSHOP	051701800100 - Isa Mustapha Agwai I Polytechnic, Lafia	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	12520800 - LAFIA	38,000,000.00	-	38,000,000.00	-	-
CONSTRUCTION OF 4 NOS. BLOCK SCHOOL OF ADMINISTRATIVE & BUSINESS STUDIES	051701800100 - Isa Mustapha Agwai I Polytechnic, Lafia	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS FACILITIES	12520800 - LAFIA	20,000,000.00	-	20,000,000.00	-	-
INDOOR SPORTS COMPLEX AT LAFIA	051701800100 - Isa Mustapha Agwai I Polytechnic, Lafia	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	12520800 - LAFIA	20,000,000.00	900,000.00	20,000,000.00	-	-
CONSTRUCTION OF 2 NOS. ACCOUNTANCY LECTURE THEATRE AT LAFIA	051701800100 - Isa Mustapha Agwai I Polytechnic, Lafia	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS FACILITIES	12520800 - LAFIA	1,000,000.00	-	1,000,000.00	-	-
PROVISION OF BOREHOLE AT THE POLYTECHNIC PREMISES LAFIA	051701800100 - Isa Mustapha Agwai I Polytechnic, Lafia	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	12520800 - LAFIA	10,000,000.00	-	10,000,000.00	-	-
CONSTRUCTION OF SCHOOL OF SCIENCE LABORATORY (TETFUND PROJECT) AT LAFIA	051701800100 - Isa Mustapha Agwai I Polytechnic, Lafia	23020157 - CONSTRUCTION/PROVISION OF LABORATORY	12520800 - LAFIA	126,181,876.88	-	250,000,000.00	-	-
CONSTRUCTION OF SCHOOL OF COMMUNICATION TECHNOLOGY AT LAFIA	051701800100 - Isa Mustapha Agwai I Polytechnic, Lafia	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	12520800 - LAFIA	40,000,000.00	-	40,000,000.00	-	-
CONSTRUCTION OF THREE CLASSROOM BLOCKS (TETFUND PROJECT) AT LAFIA	051701800100 - Isa Mustapha Agwai I Polytechnic, Lafia	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS FACILITIES	12520800 - LAFIA	400,000,000.00	127,079,145.70	400,000,000.00	-	-
CONSTRUCTION OF 4 NOS. BLOCK FOR DEPARTMENTAL COMPLEX AT LAFIA	051701800100 - Isa Mustapha Agwai I Polytechnic, Lafia	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS FACILITIES	12520800 - LAFIA	20,000,000.00	-	20,000,000.00	-	-
CONSTRUCTION OF 4 NOS. NEW ADMIN BUILDING (TETFUND) AT LAFIA	051701800100 - Isa Mustapha Agwai I Polytechnic, Lafia	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS FACILITIES	12520800 - LAFIA	218,024,718.04	-	250,000,000.00	-	-
CONSTRUCTION OF POLYTECHNIC CONVOCATIONS SQUARE (TETFUND) AT LAFIA	051701800100 - Isa Mustapha Agwai I Polytechnic, Lafia	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS FACILITIES	12520800 - LAFIA	55,000,000.00	-	55,000,000.00	-	-
CONSTRUCTION AND EXPANSION OF GIRLS HOSTELS	051701900100 - College of Education, Akwanga	23010103 - PURCHASE OF RESIDENTIAL BUILDINGS	12510100 - AKWANGA	-	-	60,000,000.00	-	-
PURCHASE OF 6 NO. TOYOTA COROLLA (2010) OFFICIAL VEHICLES	051701900100 - College of Education, Akwanga	23010105 - PURCHASE OF MOTOR VEHICLES	12510100 - AKWANGA	80,000,000.00	-	80,000,000.00	-	-
8 UNITS 200X TOYOTA COROLLA MODEL MOTOR VEHICLES	051701900100 - College of Education, Akwanga	23010105 - PURCHASE OF MOTOR VEHICLES	12510100 - AKWANGA	-	-	20,000,000.00	-	-
PURCHASE OF 1 NO.MAHIDRA TRACTOR/PLANTER	051701900100 - College of Education, Akwanga	23010107 - PURCHASE OF TRUCKS	12510100 - AKWANGA	5,000,000.00	27,500.00	-	-	-
FURNISHING OF HOME ECONOMICS COMPLEX WITH 1 NO.EACH FAN ,AIR CONDITION, TABLES AND CHAIRS (TETFUND)	051701900100 - College of Education, Akwanga	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12510100 - AKWANGA	150,000,000.00	1,007,000.00	-	-	-
12 UNITS OFFICE TABLE	051701900100 - College of Education, Akwanga	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12510100 - AKWANGA	-	-	1,250,000.00	-	-
4 UNITS SPLITTED AIR CONDITION	051701900100 - College of Education, Akwanga	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12510100 - AKWANGA	-	-	3,000,000.00	-	-
4 UNITS STUDIO CHAIRS	051701900100 - College of Education, Akwanga	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12510100 - AKWANGA	-	-	11,250,000.00	-	-

14 UNITS HAIER THERMOCOOL 93 LITRESS SINGLE DOOR REFRIGERATOR (HR-134MBR6)	051701900100 - College of Education, Akwanga	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12510100 - AKWANGA	-	-	2,700,000.00	-	-
20 UNITS DRAWER FILE CABINET	051701900100 - College of Education, Akwanga	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12510100 - AKWANGA	-	-	5,200,000.00	-	-
10 UNITS STORAGE CUPBOARD WL600X1800MM WITH 4 DRAWERS (WOODEN)	051701900100 - College of Education, Akwanga	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12510100 - AKWANGA	-	-	2,300,000.00	-	-
30 UNITS 1.4M EXECUTIVE TABLE AND STANDARD LEATHER CHAIR	051701900100 - College of Education, Akwanga	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12510100 - AKWANGA	-	-	1,245,000.00	-	-
10 UNITS 2 HORSEPOWER LVS SPLIT UNIT AIR CONDITIONER	051701900100 - College of Education, Akwanga	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12510100 - AKWANGA	-	-	5,845,000.00	-	-
10 UNITS 2 HP FLOOR STANDING SUPER COOLING AIR CONDITIONER	051701900100 - College of Education, Akwanga	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12510100 - AKWANGA	-	-	6,000,000.00	-	-
30 UNITS STEEL 4 DRAWERS FILING CABINET	051701900100 - College of Education, Akwanga	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12510100 - AKWANGA	-	-	8,000,000.00	-	-
20 UNITS GLASS AND METAL FILING CABINET	051701900100 - College of Education, Akwanga	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12510100 - AKWANGA	-	-	420,000.00	-	-
6 UNITS 3 SEATERS RECEPTION/AIRPORT OFFICE WAITING ROOM CHAIR	051701900100 - College of Education, Akwanga	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12510100 - AKWANGA	-	-	7,750,000.00	-	-
50 UNITS MODERN OFFICE HIGH QUALITY VISITORS CHAIRS	051701900100 - College of Education, Akwanga	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12510100 - AKWANGA	-	-	1,140,000.00	-	-
30 UNITS POWER ANGUS 6KG DCP FIRE EXTINGUISHER	051701900100 - College of Education, Akwanga	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12510100 - AKWANGA	-	-	700,000.00	-	-
PURCHASE OF 5 DESKTOP COMPUTERS	051701900100 - College of Education, Akwanga	23010113 - PURCHASE OF COMPUTERS	12510100 - AKWANGA	-	-	2,250,000.00	-	-
PURCHASE OF COMPUTER APPLICATION SOFTWARES	051701900100 - College of Education, Akwanga	23010113 - PURCHASE OF COMPUTERS	12510100 - AKWANGA	-	-	2,300,000.00	-	-
PURCHASE OF 5 STUDIO MONITORS	051701900100 - College of Education, Akwanga	23010113 - PURCHASE OF COMPUTERS	12510100 - AKWANGA	-	-	2,500,000.00	-	-
20 UNITS LENOVO IDEAPAD INTEL CELERON 4GB RAM 256 SSD WIN 10 PRO	051701900100 - College of Education, Akwanga	23010113 - PURCHASE OF COMPUTERS	12510100 - AKWANGA	-	-	2,400,000.00	-	-
14 UNITS HP ALL-IN-ONE 4GB RAM DESKTOP	051701900100 - College of Education, Akwanga	23010113 - PURCHASE OF COMPUTERS	12510100 - AKWANGA	-	-	1,500,000.00	-	-
20 UNITS LASERJET PRO MFP M227SDN G3Q74A	051701900100 - College of Education, Akwanga	23010113 - PURCHASE OF COMPUTERS	12510100 - AKWANGA	-	-	11,555,000.00	-	-
10 UNITS JET PRO 8023 A10 PRINT/SCAN/COPY/FAX WIRELESS HP LASERJET PRINTER	051701900100 - College of Education, Akwanga	23010114 - PURCHASE OF COMPUTER PRINTERS	12510100 - AKWANGA	-	-	6,250,000.00	-	-
5 UNITS KYOCERA 3655 IDN MODEL 3-IN-1 FRONT AND BACK PRINTER 57 COPIES/MINUTES	051701900100 - College of Education, Akwanga	23010114 - PURCHASE OF COMPUTER PRINTERS	12510100 - AKWANGA	-	-	7,280,000.00	-	-
1 UNIT SCANNER HP SCANJET	051701900100 - College of Education, Akwanga	23010118 - PURCHASE OF SCANNERS	12510100 - AKWANGA	-	-	200,000.00	-	-
PURCHASE OF 1 NO. 9KVA MIKANO PLANT GENERATOR	051701900100 - College of Education, Akwanga	23010119 - PURCHASE OF POWER GENERATING SET	12510100 - AKWANGA	18,000,000.00	-	-	-	-
PURCHASE OF 2400 NOS. LIBRARY BOOKS & EQUIPMENT (TETFUND)	051701900100 - College of Education, Akwanga	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	12510100 - AKWANGA	20,000,000.00	-	-	-	-
8 UNITS BOOK SHELVES	051701900100 - College of Education, Akwanga	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	12510100 - AKWANGA	-	-	1,440,000.00	-	-
5 UNITS BRUSH CUTTER TILLER/WEEDEEER	051701900100 - College of Education, Akwanga	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	12510100 - AKWANGA	-	-	1,350,000.00	-	-
10 UNITS PALM HARVESTER WITH BRANCHES CUTER	051701900100 - College of Education, Akwanga	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	12510100 - AKWANGA	-	-	500,000.00	-	-
10 UNITS METAL MANUAL PLANTER	051701900100 - College of Education, Akwanga	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	12510100 - AKWANGA	-	-	520,000.00	-	-
20 UNITS TRANSPLANTER	051701900100 - College of Education, Akwanga	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	12510100 - AKWANGA	-	-	595,000.00	-	-
10 UNITS PORTABLE GRASS CUTTING TOOLS	051701900100 - College of Education, Akwanga	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	12510100 - AKWANGA	-	-	3,600,000.00	-	-
10 UNITS STIHL SR 420 SPRAYER	051701900100 - College of Education, Akwanga	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	12510100 - AKWANGA	-	-	8,810,000.00	-	-
5 UNITS RICE POLISHER	051701900100 - College of Education, Akwanga	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	12510100 - AKWANGA	-	-	8,000,000.00	-	-
10 UNITS HAND PUSH CORN SEED PLANTER	051701900100 - College of Education, Akwanga	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	12510100 - AKWANGA	-	-	1,500,000.00	-	-
10 UNITS WATER PUMP 4 STROKE MACHINE (IRRIGATION)	051701900100 - College of Education, Akwanga	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	12510100 - AKWANGA	-	-	2,500,000.00	-	-
5 UNITS RICE PARBOILER	051701900100 - College of Education, Akwanga	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	12510100 - AKWANGA	-	-	109,895,000.00	-	-
2 UNITS BRAND MASSEY FERGUSON 375HP TRACTOR	051701900100 - College of Education, Akwanga	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	12510100 - AKWANGA	-	-	43,680,000.00	-	-
5 UNITS FUMIGATION MACHINE	051701900100 - College of Education, Akwanga	23010129 - PURCHASE OF INDUSTRIAL/ WORKSHOP/ HEAVY DUTY EQUIPMENT & TOOLS	12510100 - AKWANGA	-	-	750,000.00	-	-
10 UNITS PETROL RARE HANDLE CHAIN SAW	051701900100 - College of Education, Akwanga	23010129 - PURCHASE OF INDUSTRIAL/ WORKSHOP/ HEAVY DUTY EQUIPMENT & TOOLS	12510100 - AKWANGA	-	-	680,000.00	-	-
5 UNITS SERIAL DISPLAY RACK	051701900100 - College of Education, Akwanga	23010129 - PURCHASE OF INDUSTRIAL/ WORKSHOP/ HEAVY DUTY EQUIPMENT & TOOLS	12510100 - AKWANGA	-	-	700,000.00	-	-
1 UNIT BINDERY CONSUMABLES	051701900100 - College of Education, Akwanga	23010129 - PURCHASE OF INDUSTRIAL/ WORKSHOP/ HEAVY DUTY EQUIPMENT & TOOLS	12510100 - AKWANGA	-	-	12,000,000.00	-	-
STUDIO ORGANIZATION TOOLS (CABLE MANAGEMENT SYSTEMS)	051701900100 - College of Education, Akwanga	23010129 - PURCHASE OF INDUSTRIAL/ WORKSHOP/ HEAVY DUTY EQUIPMENT & TOOLS	12510100 - AKWANGA	-	-	11,400,000.00	-	-

35 UNITS HEAVY DUTY 2 HOLE PAPER PUNCH	051701900100 - College of Education, Akwanga	23010129 - PURCHASE OF INDUSTRIAL/ WORKSHOP/ HEAVY DUTY EQUIPMENT & TOOLS	12510100 - AKWANGA	-	-	210,000.00	-	-
35 UNITS HAND PUNCH	051701900100 - College of Education, Akwanga	23010129 - PURCHASE OF INDUSTRIAL/ WORKSHOP/ HEAVY DUTY EQUIPMENT & TOOLS	12510100 - AKWANGA	-	-	414,000.00	-	-
20 UNITS HIGH QUALITY HEAVY DUTY GIANT STAPLER	051701900100 - College of Education, Akwanga	23010129 - PURCHASE OF INDUSTRIAL/ WORKSHOP/ HEAVY DUTY EQUIPMENT & TOOLS	12510100 - AKWANGA	-	-	135,000.00	-	-
30 UNITS KANGARO 24/6 STPLER PINS	051701900100 - College of Education, Akwanga	23010129 - PURCHASE OF INDUSTRIAL/ WORKSHOP/ HEAVY DUTY EQUIPMENT & TOOLS	12510100 - AKWANGA	-	-	270,000.00	-	-
30 UNITS KANGARO STAPLER	051701900100 - College of Education, Akwanga	23010129 - PURCHASE OF INDUSTRIAL/ WORKSHOP/ HEAVY DUTY EQUIPMENT & TOOLS	12510100 - AKWANGA	-	-	1,080,000.00	-	-
10 UNITS DSTV DECODER AND FULL KITS	051701900100 - College of Education, Akwanga	23010129 - PURCHASE OF INDUSTRIAL/ WORKSHOP/ HEAVY DUTY EQUIPMENT & TOOLS	12510100 - AKWANGA	-	-	980,000.00	-	-
30 UNITS INTELLISHRED SB99CI SHREDDER	051701900100 - College of Education, Akwanga	23010129 - PURCHASE OF INDUSTRIAL/ WORKSHOP/ HEAVY DUTY EQUIPMENT & TOOLS	12510100 - AKWANGA	-	-	11,200,000.00	-	-
15 UNITS HP 14 GB RAM PC+MONITOR WINDOW 11+OFFICE 16 DESKS	051701900100 - College of Education, Akwanga	23010133 - PURCHASE OF DIVING EQUIPMENT	12510100 - AKWANGA	-	-	13,970,000.00	-	-
PURCHASE OF 3 NOS. PRINTING PRESS	051701900100 - College of Education, Akwanga	23010142 - PURCHASE OF PRINTING PRESS EQUIPMENT	12510100 - AKWANGA	20,000,000.00	6,750,000.00	-	-	-
1 UNIT NIKON D7500 CAMERA	051701900100 - College of Education, Akwanga	23010143 - PURCHASE OF DIGITAL EQUIPMENT	12510100 - AKWANGA	-	-	4,000,000.00	-	-
10 UNITS CLOSE CIRCUIT CAMERA	051701900100 - College of Education, Akwanga	23010143 - PURCHASE OF DIGITAL EQUIPMENT	12510100 - AKWANGA	-	-	350,000.00	-	-
1 UNIT X1326AWH DLP PROJECTOR 4000 PROJECTOR	051701900100 - College of Education, Akwanga	23010143 - PURCHASE OF DIGITAL EQUIPMENT	12510100 - AKWANGA	-	-	100,000.00	-	-
1 UNIT TV DECODER	051701900100 - College of Education, Akwanga	23010143 - PURCHASE OF DIGITAL EQUIPMENT	12510100 - AKWANGA	-	-	2,000,000.00	-	-
2 UNIT BAR CODE	051701900100 - College of Education, Akwanga	23010143 - PURCHASE OF DIGITAL EQUIPMENT	12510100 - AKWANGA	-	-	500,000.00	-	-
1 UNIT MICROPHONE (AUDIO EQUIPMENT)	051701900100 - College of Education, Akwanga	23010143 - PURCHASE OF DIGITAL EQUIPMENT	12510100 - AKWANGA	-	-	480,000.00	-	-
4 UNITS HEADPHONES (AUDIO EQUIPMENT)	051701900100 - College of Education, Akwanga	23010143 - PURCHASE OF DIGITAL EQUIPMENT	12510100 - AKWANGA	-	-	600,000.00	-	-
AUDIO INTERFACES (AUDIO EQUIPMENT)	051701900100 - College of Education, Akwanga	23010143 - PURCHASE OF DIGITAL EQUIPMENT	12510100 - AKWANGA	-	-	500,000.00	-	-
1 UNIT MIXERS (AUDIO EQUIPMENT)	051701900100 - College of Education, Akwanga	23010143 - PURCHASE OF DIGITAL EQUIPMENT	12510100 - AKWANGA	-	-	120,000.00	-	-
RECORDERS (AUDIO EQUIPMENT)	051701900100 - College of Education, Akwanga	23010143 - PURCHASE OF DIGITAL EQUIPMENT	12510100 - AKWANGA	-	-	500,000.00	-	-
LENSES (VIDEO EQUIPMENT)	051701900100 - College of Education, Akwanga	23010143 - PURCHASE OF DIGITAL EQUIPMENT	12510100 - AKWANGA	-	-	220,000.00	-	-
1 UNIT TRIPODS (VIDEO EQUIPMENT)	051701900100 - College of Education, Akwanga	23010143 - PURCHASE OF DIGITAL EQUIPMENT	12510100 - AKWANGA	-	-	2,250,000.00	-	-
2 UNITS YAMAHA 100 WATTS SERIES STUDIO SPEAKERS	051701900100 - College of Education, Akwanga	23010143 - PURCHASE OF DIGITAL EQUIPMENT	12510100 - AKWANGA	-	-	60,000.00	-	-
ACOUSTIC TREATMENT (SOUND PROOFING PANELS)	051701900100 - College of Education, Akwanga	23010143 - PURCHASE OF DIGITAL EQUIPMENT	12510100 - AKWANGA	-	-	400,000.00	-	-
4 UNITS SOFTBOX LIGHTS	051701900100 - College of Education, Akwanga	23010143 - PURCHASE OF DIGITAL EQUIPMENT	12510100 - AKWANGA	-	-	2,800,000.00	-	-
4 UNITS LED LIGHTS	051701900100 - College of Education, Akwanga	23010143 - PURCHASE OF DIGITAL EQUIPMENT	12510100 - AKWANGA	-	-	9,780,000.00	-	-
6 UNITS 8 HOURS LONG LASTING BATTERY 15" BLUETOOTH RECHARGEABLE PUBLIC ADDRESS SYSTEMS	051701900100 - College of Education, Akwanga	23010143 - PURCHASE OF DIGITAL EQUIPMENT	12510100 - AKWANGA	-	-	5,000,000.00	-	-
20 UNITS QLINK A2000W AUTOMATIC VOLTAGE REGULATOR 2000 VA DIGITAL STABILIZER	051701900100 - College of Education, Akwanga	23010143 - PURCHASE OF DIGITAL EQUIPMENT	12510100 - AKWANGA	-	-	2,800,000.00	-	-
10 UNITS 18 INCHES LONTOR QASA RECHARGEABLE STANDING FAN REMOTE CONTROL QRF-5918HR	051701900100 - College of Education, Akwanga	23010143 - PURCHASE OF DIGITAL EQUIPMENT	12510100 - AKWANGA	-	-	4,600,000.00	-	-
10 UNITS LED PROJECTION LAMP FLOOD LIGHT 200W	051701900100 - College of Education, Akwanga	23010143 - PURCHASE OF DIGITAL EQUIPMENT	12510100 - AKWANGA	-	-	400,000.00	-	-
4 UNITS RING LIGHTS	051701900100 - College of Education, Akwanga	23010143 - PURCHASE OF DIGITAL EQUIPMENT	12510100 - AKWANGA	-	-	480,000.00	-	-
2 UNITS BLACKLIGHTS	051701900100 - College of Education, Akwanga	23010143 - PURCHASE OF DIGITAL EQUIPMENT	12510100 - AKWANGA	-	-	300,000.00	-	-
2 UNITS TRIPOD DOLLIES	051701900100 - College of Education, Akwanga	23010143 - PURCHASE OF DIGITAL EQUIPMENT	12510100 - AKWANGA	-	-	3,400,000.00	-	-
2 UNITS JIBS	051701900100 - College of Education, Akwanga	23010143 - PURCHASE OF DIGITAL EQUIPMENT	12510100 - AKWANGA	-	-	6,000,000.00	-	-
1 UNIT CRANES	051701900100 - College of Education, Akwanga	23010143 - PURCHASE OF DIGITAL EQUIPMENT	12510100 - AKWANGA	-	-	5,189,000.00	-	-
1 UNIT DOLLY TRACKS	051701900100 - College of Education, Akwanga	23010143 - PURCHASE OF DIGITAL EQUIPMENT	12510100 - AKWANGA	-	-	250,000.00	-	-
1 UNITS GREEN SCREEN	051701900100 - College of Education, Akwanga	23010143 - PURCHASE OF DIGITAL EQUIPMENT	12510100 - AKWANGA	-	-	10,500,000.00	-	-
10 UNIT LG 55" UHD 4K TV	051701900100 - College of Education, Akwanga	23010143 - PURCHASE OF DIGITAL EQUIPMENT	12510100 - AKWANGA	-	-	120,000.00	-	-
CHROMA KEY SOFTWARE	051701900100 - College of Education, Akwanga	23010143 - PURCHASE OF DIGITAL EQUIPMENT	12510100 - AKWANGA	-	-	2,500,000.00	-	-
SPECIAL EFFECTS SOFTWARE (ADOBE AFTER EFFECTS)	051701900100 - College of Education, Akwanga	23010143 - PURCHASE OF DIGITAL EQUIPMENT	12510100 - AKWANGA	-	-	1,000,000.00	-	-
HARD DRIVE STORAGE	051701900100 - College of Education, Akwanga	23010143 - PURCHASE OF DIGITAL EQUIPMENT	12510100 - AKWANGA	-	-	450,000.00	-	-
15 UNITS LAMINATING FILM MACHINE T320	051701900100 - College of Education, Akwanga	23010143 - PURCHASE OF DIGITAL EQUIPMENT	12510100 - AKWANGA	-	-	7,170,000.00	-	-
14 UNITS S334E 3800 3D LUMENS PROJECTOR	051701900100 - College of Education, Akwanga	23010143 - PURCHASE OF DIGITAL EQUIPMENT	12510100 - AKWANGA	-	-	490,000.00	-	-
14 UNITS WIFI VIDEO DOOR BELL IR NIGHT VISION	051701900100 - College of Education, Akwanga	23010143 - PURCHASE OF DIGITAL EQUIPMENT	12510100 - AKWANGA	-	-	500,000,000.00	-	-
TARRING OF DSS, DPS AND THEATER ART ROADS	051701900100 - College of Education, Akwanga	23010143 - PURCHASE OF DIGITAL EQUIPMENT	12510100 - AKWANGA	-	-	40,000,000.00	-	-
12 MONTHS E-LIBRARY SUBSCRIPTION	051701900100 - College of Education, Akwanga	23010147 - PURCHASE OF ICT EQUIPMENT	12510100 - AKWANGA	-	-	1,000,000.00	-	-
CLOUD STORAGE SUBSCRIPTIONS	051701900100 - College of Education, Akwanga	23010147 - PURCHASE OF ICT EQUIPMENT	12510100 - AKWANGA	-	-	170,000.00	-	-
CABLES AND ADAPTERS	051701900100 - College of Education, Akwanga	23010147 - PURCHASE OF ICT EQUIPMENT	12510100 - AKWANGA	-	-	1,200,000.00	-	-
14 UNITS 5G ULTRA FAST BROADBAND ROUTER	051701900100 - College of Education, Akwanga	23010147 - PURCHASE OF ICT EQUIPMENT	12510100 - AKWANGA	-	-	496,000.00	-	-
20 UNITS FIL 20 WAYS POWER EXTENTION BOX	051701900100 - College of Education, Akwanga	23010147 - PURCHASE OF ICT EQUIPMENT	12510100 - AKWANGA	-	-	1,523,000.00	-	-
10 UNITS 2TB EXTERNAL HARD DRIVES	051701900100 - College of Education, Akwanga	23010147 - PURCHASE OF ICT EQUIPMENT	12510100 - AKWANGA	-	-	1,680,000.00	-	-
2000 UNITS TITLE BOOKS	051701900100 - College of Education, Akwanga	23010160 - PURCHASE OF TEXTBOOKS	12510100 - AKWANGA	-	-	6,000,000.00	-	-
400 UNITS TITLE JOURNALS	051701900100 - College of Education, Akwanga	23010160 - PURCHASE OF TEXTBOOKS	12510100 - AKWANGA	-	-	4,000,000.00	-	-
200 UNITS OF ENCYCLOPEDIAS	051701900100 - College of Education, Akwanga	23010160 - PURCHASE OF TEXTBOOKS	12510100 - AKWANGA	-	-	7,500,000.00	-	-
4000 UNITS OF STUDENTS MATTRESS	051701900100 - College of Education, Akwanga	23010161 - PURCHASE OF BEDS & MATTRESSES	12510100 - AKWANGA	-	-	150,000,000.00	-	-
CONSTRUCTION OF IRON BEDS	051701900100 - College of Education, Akwanga	23010161 - PURCHASE OF BEDS & MATTRESSES	12510100 - AKWANGA	-	-	300,000,000.00	-	-
5 UNITS RICE MILLING MACHINE	051701900100 - College of Education, Akwanga	23010165 - PURCHASE OF FEED MILLER	12510100 - AKWANGA	-	-	1,100,000.00	-	-

5 UNITS MELON PEELING MACHINE	051701900100 - College of Education, Akwanga	23010165 - PURCHASE OF FEED MILLER	12510100 - AKWANGA	-	-	1,250,000.00	-	-
5 UNITS PALM FRONT BUNCH REMOVAL MACHINE	051701900100 - College of Education, Akwanga	23010166 - PURCHASE OF THRESHING MACHINES	12510100 - AKWANGA	-	-	1,450,000.00	-	-
140 UNITS 650 WATTS24 MONOCRYSTALLINE SOLAR PANELS	051701900100 - College of Education, Akwanga	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	12510100 - AKWANGA	-	-	43,932,000.00	-	-
84 UNITS NEWMAX AGM SOLAR BATTERY	051701900100 - College of Education, Akwanga	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	12510100 - AKWANGA	-	-	8,400,000.00	-	-
14 UNITS GROWATT 5KVA HYBRID 24V SOLAR INVERTER	051701900100 - College of Education, Akwanga	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	12510100 - AKWANGA	-	-	5,600,000.00	-	-
28 60A UNITS CHARGE CONTROLLER 4BR	051701900100 - College of Education, Akwanga	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	12510100 - AKWANGA	-	-	358,000.00	-	-
OTHER 10NOS. SOLAR ACCESSORIES	051701900100 - College of Education, Akwanga	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	12510100 - AKWANGA	-	-	44,800,000.00	-	-
560 YARDS DC CABLE 6MM ACCESSORIES	051701900100 - College of Education, Akwanga	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	12510100 - AKWANGA	-	-	980,000.00	-	-
PANELS AND BATTERY RACKS	051701900100 - College of Education, Akwanga	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	12510100 - AKWANGA	-	-	2,250,000.00	-	-
5 UNITS GENNEX 500 WATT PORTABLE SOLAR GENERATOR	051701900100 - College of Education, Akwanga	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	12510100 - AKWANGA	-	-	120,000,000.00	-	-
CONSTRUCTION OF 2 NOS. MINI PRINTERS PRESS EQUIPMENT WITHIN COLLEGE OF EDUCATION AKWANGA	051701900100 - College of Education, Akwanga	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	12510100 - AKWANGA	20,000,000.00	-	-	-	-
CONSTRUCTION OF STUDIO AND EXPANSION OF LIBRARY WITHIN COLLEGE OF EDUCATION AKWANGA	051701900100 - College of Education, Akwanga	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	12510100 - AKWANGA	-	-	400,000,000.00	-	-
EXPANSION OF HOSPITAL WARD IN THE COLLEGE OF EDUCATION AKWANGA	051701900100 - College of Education, Akwanga	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	12510100 - AKWANGA	-	-	225,000,000.00	-	-
CONSTRUCTION OF 6 NOS. BLOCK SENIOR STAFF QUARTERS IN THE COLLEGE OF EDUCATION AKWANGA	051701900100 - College of Education, Akwanga	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	12510100 - AKWANGA	15,000,000.00	-	-	-	-
CONSTRUCTION OF STAFF QUARTERS AT THE COLLEGE OF EDUCATION AKWANGA	051701900100 - College of Education, Akwanga	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	12510100 - AKWANGA	-	-	25,000,000.00	-	-
10 UNITS 153 KVA BLUE GATE UNINTERRUPTED POWER SUPPLY (UPS)	051701900100 - College of Education, Akwanga	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	12510100 - AKWANGA	-	-	2,149,000.00	-	-
14 UNITS ROTATIONAL SOLAR POWERED 4G INTELLIGENT PTZ CCTV WIRELESS CAMERA	051701900100 - College of Education, Akwanga	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	12510100 - AKWANGA	-	-	2,604,000.00	-	-
14 UNITS LONTOR INCHES RECHARGEABLE MIST FAN (CTL-CF46-18)	051701900100 - College of Education, Akwanga	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	12510100 - AKWANGA	-	-	9,960,000.00	-	-
CONSTRUCTION OF 2 NOS. BOTTLE WATER & 2 NOS. BLOCK FACTORY WITHIN THE COLLEGE AKWANGA	051701900100 - College of Education, Akwanga	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	12510100 - AKWANGA	200,000,000.00	95,504,933.71	-	-	-
DRILLING OF BOREHOLES AT BOTH INSIDE AND OUTSIDE THE COLLEGE CAMPUS AKWANGA	051701900100 - College of Education, Akwanga	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	12510100 - AKWANGA	-	-	400,000,000.00	-	-
EXPANSION OF WATER PLANT AND RESERVOIR/ CONSTRUCTION OF WATER FACTORY IN FEMALE HOSTEL COLLEGE OF EDUCATION AKWANGA	051701900100 - College of Education, Akwanga	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	12510100 - AKWANGA	-	-	250,000,000.00	-	-
CONSTRUCTION OF 7 NOS. BLOCK RESOURCE ROOMS IN THE COLLEGE OF EDUCATION AKWANGA	051701900100 - College of Education, Akwanga	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS FACILITIES	12510100 - AKWANGA	134,511,987.76	64,014,574.22	-	-	-
CONSTRUCTION OF 5 NOS. CLASSROOMS FOR DEMONSTRATION SECONDARY & PRIMARY SCHOOL AT AKWANGA	051701900100 - College of Education, Akwanga	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS FACILITIES	12510100 - AKWANGA	150,000,000.00	100,000,000.00	-	-	-
CONSTRUCTION OF 4 NOS. BLOCK MATHEMATICAL WORKSHOP AT COLLEGE OF EDUCATION AKWANGA	051701900100 - College of Education, Akwanga	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS FACILITIES	12510100 - AKWANGA	10,000,000.00	-	-	-	-
CONSTRUCTION OF 3 NOS. KILN WITHIN THE COLLEGE AKWANGA	051701900100 - College of Education, Akwanga	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS FACILITIES	12510100 - AKWANGA	292,000,000.00	200,000,000.00	-	-	-
CONSTRUCTION OF 4 NOS. BLOCK HOME ECONOMICS COMPLEX (TETFUND) BEHIND RESOURCES CENTRE AT COLLEGE OF EDUCATION AKWANGA	051701900100 - College of Education, Akwanga	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS FACILITIES	12510100 - AKWANGA	300,000,000.00	300,000,000.00	-	-	-
CONSTRUCTION OF 6 NOS. BLOCK IN SCHOOL OF EDUCATION COMPLEX (TETFUND)	051701900100 - College of Education, Akwanga	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS FACILITIES	12510100 - AKWANGA	302,000,000.00	300,000,000.00	-	-	-
CONSTRUCTION OF 6 NOS. UNDERGRADUATE BUILDINGS (TETFUND) WITHIN COLLEGE	051701900100 - College of Education, Akwanga	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS FACILITIES	12510100 - AKWANGA	50,000,000.00	-	90,000,000.00	-	-
CONSTRUCTION OF 2 NOS. ENTREPRENEUR CENTRE IN COLLEGE OF EDUCATION AKWANGA	051701900100 - College of Education, Akwanga	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS FACILITIES	12510100 - AKWANGA	15,000,000.00	-	-	-	-
SOUND ROOF WALL FOR STUDENT AT COLLEGE OF EDUCATION AKWANGA	051701900100 - College of Education, Akwanga	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS FACILITIES	12510100 - AKWANGA	-	-	75,000.00	-	-
CONSTRUCTION OF ADMINISTRATIVE BLOCK FOR MANAGEMENT AND STAFF OF THE COLLEGE OF EDUCATION AKWANGA	051701900100 - College of Education, Akwanga	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS FACILITIES	12510100 - AKWANGA	-	-	500,000,000.00	-	-
CONSTRUCTION OF BINDERY UNIT (LIBRARY ANNEX)	051701900100 - College of Education, Akwanga	23020111 - CONSTRUCTION / PROVISION OF LIBRARIES	12510100 - AKWANGA	222,000,000.00	-	-	-	-
CONSTRUCTION OF GATE & FENCE/DRAINAGE NETWORK WITHIN COLLEGE	051701900100 - College of Education, Akwanga	23020135 - CONSTRUCTION / PROVISION OF PERIMETER FENCING OF PUBLIC BUILDINGS	12510100 - AKWANGA	15,000,000.00	-	-	-	-
FENCING OF COLLEGE BOUNDARY	051701900100 - College of Education, Akwanga	23020135 - CONSTRUCTION / PROVISION OF PERIMETER FENCING OF PUBLIC BUILDINGS	12510100 - AKWANGA	-	-	432,000,000.00	-	-
CONSTRUCTION OF 6 NOS. BLOCK LABORATORY FOR MICRO-TEACHING (TETFUND) IN COLLEGE OF EDUCATION AKWANGA	051701900100 - College of Education, Akwanga	23020157 - CONSTRUCTION/PROVISION OF LABORATORY	12510100 - AKWANGA	110,000,000.00	-	-	-	-

CONSTRUCTION OF 3 NOS. BLOCK OTHER COURSES LABORATORIES WHIN THE COLLEGE OF EDUCATION AKWANGA	051701900100 - College of Education, Akwanga	23020157 - CONSTRUCTION/PROVISION OF LABORATORY	12510100 - AKWANGA	20,000,000.00	-	-	-	-
EXPANSION AND PROVISION OF SCIENCE LABORATORY EQUIPMENT FOR SCIENCE STUDENTS IN THE COLLEGE	051701900100 - College of Education, Akwanga	23020157 - CONSTRUCTION/PROVISION OF LABORATORY	12510100 - AKWANGA	-	-	50,000,000.00	-	-
RECONSTRUCTION OF DRAINAGE IN THE COLLEGE PREMISES	051701900100 - College of Education, Akwanga	23020160 - CONSTRUCTION OF DRAINAGE NETWORK	12510100 - AKWANGA	-	-	5,000,000.00	-	-
REHABILITATION OF COLLEGE MULTIPURPOSE HALL AKWANGA	051701900100 - College of Education, Akwanga	23020165 - CONSTRUCTION OF MULTIPURPOSE CENTRE	12510100 - AKWANGA	-	-	25,000,000.00	-	-
REHABILITATION OF KAMA QUARTERS AT COLLEGE AKWANGA	051701900100 - College of Education, Akwanga	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	12510100 - AKWANGA	-	-	350,000,000.00	-	-
UPGRADING OF COLLEGE CLINIC	051701900100 - College of Education, Akwanga	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	12510100 - AKWANGA	25,000,000.00	-	-	-	-
REHABILITATION / UPGRADING OF COLLEGE CLINIC	051701900100 - College of Education, Akwanga	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	12510100 - AKWANGA	100,000,000.00	6,250,000.00	-	-	-
EXPANSION AND REHABILITATION OF HOSPITAL IN THE STUDENTS VILLAGE AKWANGA	051701900100 - College of Education, Akwanga	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	12510100 - AKWANGA	-	-	500,000,000.00	-	-
RENOVATION OF HOSTELS (WITH BLOCK C, MUSTAPHA BLOCK D & HAUWA BLOCK C.) AT COLLEGE OF EDUCATION AKWANGA	051701900100 - College of Education, Akwanga	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	12510100 - AKWANGA	25,000,000.00	-	-	-	-
RENOVATION OF 10 NOS. BLOCK HOSTELS+B21:H2B21:H21 AT COLLEGE OF EDUCATION AKWANGA	051701900100 - College of Education, Akwanga	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	12510100 - AKWANGA	-	-	10,000,000.00	-	-
REHABILITATION OF DSS AND DPS CLASS ROOMS WITHIN COLLEGE	051701900100 - College of Education, Akwanga	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	12510100 - AKWANGA	-	-	25,000,000.00	-	-
RENOVATION/ REHABILITATION OF LECTURE THEATRES IN THE COLLEGE	051701900100 - College of Education, Akwanga	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	12510100 - AKWANGA	-	-	20,000,000.00	-	-
STRATEGIC RESOURCES MOBILIZATION AND SUSTAINABLE PLAN FOR COLLEGE OF EDUCATION AKWANGA	051701900100 - College of Education, Akwanga	23050108 - STRATEGIC RESOURCE MOBILIZATION & SUSTAINABILITY PLAN	12510100 - AKWANGA	-	-	400,000,000.00	-	-
PURCHASE/ACQUISITION OF UNIVERSITY LAND FOR ADMINISTRATIVE BUILDINGS	051702100100 - Nasarawa State University, Keffi	23010101 - PURCHASE / ACQUISITION OF LAND	12530600 - KEFFI	10,000,000.00	20,760,000.00	10,000,000.00	-	-
PURCHASE/ACQUISITION OF UNIVERSITY LAND FOR HOSTELS	051702100100 - Nasarawa State University, Keffi	23010101 - PURCHASE / ACQUISITION OF LAND	12530600 - KEFFI	-	-	20,000,000.00	-	-
PURCHASE OF 3 NO. OF JINCHENG MOTOR CYCLES	051702100100 - Nasarawa State University, Keffi	23010104 - PURCHASE OF MOTOR CYCLES	12530600 - KEFFI	10,000,000.00	4,056,900.00	10,000,000.00	-	-
PURCHASE OF 6 NO. TOYOTA VEHICLES FOR PRINCIPAL OFFICERS	051702100100 - Nasarawa State University, Keffi	23010105 - PURCHASE OF MOTOR VEHICLES	12530600 - KEFFI	60,000,000.00	24,866,500.00	60,000,000.00	-	-
PURCHASE OF 4 NO. UTILITY VEHICLES (TETFUND)	051702100100 - Nasarawa State University, Keffi	23010107 - PURCHASE OF TRUCKS	12530600 - KEFFI	120,000,000.00	81,869,930.00	200,000,000.00	-	-
FURNISHING OF FACULTY/ADMINISTRATIVE OFFICES (TETFUND) CHAIRS ,TABLES AND AIR CONDITIONAL	051702100100 - Nasarawa State University, Keffi	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12530600 - KEFFI	80,000,000.00	43,169,724.29	80,000,000.00	-	-
PURCHASE OF100 NOS. HP DESKTOP COMPUTERS (TETFUND)	051702100100 - Nasarawa State University, Keffi	23010113 - PURCHASE OF COMPUTERS	12530600 - KEFFI	80,000,000.00	23,786,430.73	80,000,000.00	-	-
PURCHASE OF UNIVERSITY LIBRARY INTERVATION 70%. BOOKS (TETFUND)	051702100100 - Nasarawa State University, Keffi	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	12530600 - KEFFI	30,000,000.00	54,554,929.96	30,000,000.00	-	-
PURCHASE OF LIBRARY INTERVATION 30%. FURNITURE (TETFUND)	051702100100 - Nasarawa State University, Keffi	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	12530600 - KEFFI	50,000,000.00	-	50,000,000.00	-	-
PURCHASE OF UNIVERSITY LABORATORY EQUIPMENT FOR SCIENCE PRACTICAL	051702100100 - Nasarawa State University, Keffi	23010173 - PURCHASE OF LABORATORY EQUIPMENT	12530600 - KEFFI	20,000,000.00	24,922,602.00	20,000,000.00	-	-
PURCHASE OF UNIVERSITY LABORATORY EQUIPMENT FOR FACULTY OF AGRICULTURE	051702100100 - Nasarawa State University, Keffi	23010173 - PURCHASE OF LABORATORY EQUIPMENT	12530600 - KEFFI	20,000,000.00	-	20,000,000.00	-	-
EXTENSION OF ADMINISTRATIVE BUILDING IN THE UNIVERSITY KEFFI	051702100100 - Nasarawa State University, Keffi	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	12530600 - KEFFI	30,000,000.00	22,482,937.00	30,000,000.00	-	-
PROVISION OF UNIVERSTY WATER SUPPLY TO HOSTELS AND STAFF QUARTERS	051702100100 - Nasarawa State University, Keffi	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	12530600 - KEFFI	5,000,000.00	3,385,685.00	5,000,000.00	-	-
CONSTRUCTION OF 2 NOS. LECTURE THEATRES (TETFUND) IN THE UNIVERSITY KEFFI	051702100100 - Nasarawa State University, Keffi	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	12530600 - KEFFI	500,000,000.00	-	500,000,000.00	-	-
COMPLETION OF PHYSICAL PLANNING DEPT BUILDING (TETFUND) IN THE UNIVERSITY KEFFI	051702100100 - Nasarawa State University, Keffi	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS FACILITIES	12530600 - KEFFI	500,000,000.00	-	200,000,000.00	-	-
CONSTRUCTION OF MORE UNIVERSITY CLASSROOM/LABORATORY BLOCKS (TETFUND)	051702100100 - Nasarawa State University, Keffi	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS FACILITIES	12530600 - KEFFI	100,000,000.00	573,906,832.53	500,000,000.00	-	-
CONSTRUCTION OF 2 NOS. NEW LIBRARY (PHASE II & III) COMPLEX (TETFUND) WITHIN UNIVERSITY KEFFI	051702100100 - Nasarawa State University, Keffi	23020111 - CONSTRUCTION / PROVISION OF LIBRARIES	12530600 - KEFFI	100,000,000.00	60,251,360.00	100,000,000.00	-	-
CONSTRUCTION OF UNIVERSITY MAIN ENTRANCE ROADS & 7 NOS. CULVERTS	051702100100 - Nasarawa State University, Keffi	23020114 - CONSTRUCTION / PROVISION OF ROADS	12530600 - KEFFI	10,000,000.00	-	10,000,000.00	-	-
CONSTRUCTION OF UNIVERSITY FACULTY OF HEALTH SCIENCE BUILDING PHASE I	051702100100 - Nasarawa State University, Keffi	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	12530600 - KEFFI	400,000,000.00	193,110,042.03	500,000,000.00	-	-
COMPLETION OF ADDITIONAL UNIVERSITY 1 NO. BLOCK FACULTY OF EDUCATION BUILDING	051702100100 - Nasarawa State University, Keffi	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	12530600 - KEFFI	30,000,000.00	-	30,000,000.00	-	-
CONSTRUCTION OFUNIVERSITY 1 NO. FACULTY OF AGRICULTURE OFFICE COMPLEX AT LAFIA CAMPUS	051702100100 - Nasarawa State University, Keffi	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	12530600 - KEFFI	20,000,000.00	-	20,000,000.00	-	-
CONSTRUCTION OF THE PRESENT OF ENVIRONMENTAL SCIENCES (TETFUND) LOCATED WITHIN UNIVERSITY KEFFI	051702100100 - Nasarawa State University, Keffi	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	12530600 - KEFFI	300,000,000.00	300,000,000.00	500,000,000.00	-	-
CONSTRUCTION OF UNIVERSITY 2 NOS. MOOT COURT FOR FACULTY OF LAW	051702100100 - Nasarawa State University, Keffi	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	12530600 - KEFFI	20,000,000.00	18,383,009.08	20,000,000.00	-	-

CONSTRUCTION OF 1 NO. MASS COMMUNICATION STUDIO IN THE UNIVERSITY KEFFI	051702100100 - Nasarawa State University, Keffi	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	12530600 - KEFFI	20,000,000.00	-	20,000,000.00	-	-
CONSTRUCTION OF 1 NOS. FACULTY OF ENGINEERING WORKSHOP (TETFUND) AT GUDI AKWANGA LGA	051702100100 - Nasarawa State University, Keffi	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	12530600 - KEFFI	70,000,000.00	-	70,000,000.00	-	-
CONSTRUCTION OF 2 NOS. ENTREPRENEUR CENTRE/ SCANNING MACHINE	051702100100 - Nasarawa State University, Keffi	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	12530600 - KEFFI	20,000,000.00	-	20,000,000.00	-	-
PROVISION OF STREET LIGHTING AT NSUK	051702100100 - Nasarawa State University, Keffi	23020123 - CONSTRUCTION/PRO OF TRAFFIC /STREET LIGHTS	12530600 - KEFFI	7,000,000.00	1,045,800.00	7,000,000.00	-	-
LANDSCAPING & BEAUTIFICATION OF THE UNIVERSITY PREMISES	051702100100 - Nasarawa State University, Keffi	23020129 - CONSTRUCTION/PROVISION OF LANDSCAPE	12530600 - KEFFI	30,000,000.00	14,923,380.00	30,000,000.00	-	-
CONSTRUCTION OF 1 NO. STAFF WELFARE CENTRE AT THE UNIVERSITY KEFFI	051702100100 - Nasarawa State University, Keffi	23020136 - CONSTRUCTION OF STAFF DEVELOPMENT CENTRE	12530600 - KEFFI	4,000,000.00	-	4,000,000.00	-	-
UNIVERSITY KEFFI ANIMAL HOUSE FOR BIOCHEMISTRY & MOLECULAR BIOLOGY	051702100100 - Nasarawa State University, Keffi	23020157 - CONSTRUCTION/PROVISION OF LABORATORY	12530600 - KEFFI	20,000,000.00	13,516,641.00	20,000,000.00	-	-
RENOVATION OF STAFF QUARTERS WITHIN UNIVERSITY	051702100100 - Nasarawa State University, Keffi	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	12530600 - KEFFI	50,000,000.00	16,880,940.00	50,000,000.00	-	-
REHABILITATION OF FACULTY OF ENVIRONMENTAL SCIENCES (TETFUND) AT NSUK	051702100100 - Nasarawa State University, Keffi	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	12530600 - KEFFI	70,000,000.00	-	50,000,000.00	-	-
REVIEW OF FACULTY OF ENGINEERING BUILDING AT GUDI CAMPUS	051702100100 - Nasarawa State University, Keffi	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	12530600 - KEFFI	80,000,000.00	97,443,730.00	500,000,000.00	-	-
UPGRADING OF NSUK ZOOLOGY FARM HOUSE	051702100100 - Nasarawa State University, Keffi	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	12530600 - KEFFI	10,000,000.00	-	10,000,000.00	-	-
REHABILITATION OF BUILDING STRUCTURES (TETFUND) AT UNIVERSITY KEFFI (LAFIA & GUDI CAMPUSES)	051702100100 - Nasarawa State University, Keffi	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	12530600 - KEFFI	30,000,000.00	9,716,510.00	30,000,000.00	-	-
PURCHASE OF 1NO.TOYOTA COROLLA 2022 MODEL	051702600100 - Nasarawa State Comprehensive Special School, Lafia	23010105 - PURCHASE OF MOTOR VEHICLES	12520800 - LAFIA	20,000,000.00	-	20,000,000.00	-	-
PURCHASE OF 1NO.26 SEATER COASTER BUS	051702600100 - Nasarawa State Comprehensive Special School, Lafia	23010108 - PURCHASE OF BUSES	12520800 - LAFIA	70,000,000.00	-	70,000,000.00	-	-
PURCHASE OF 8 NO. SET OF CUSHIONS/20 NO. CHAIRS & TABLE	051702600100 - Nasarawa State Comprehensive Special School, Lafia	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12520800 - LAFIA	10,000,000.00	511,000.00	10,000,000.00	-	-
PURCHASE 5NO.CORE I7HP LAPTOP COMPUTERS	051702600100 - Nasarawa State Comprehensive Special School, Lafia	23010113 - PURCHASE OF COMPUTERS	12520800 - LAFIA	2,000,000.00	-	2,000,000.00	-	-
PURCHASE 1NO.3IN 1.COMPUTER PRINTER	051702600100 - Nasarawa State Comprehensive Special School, Lafia	23010114 - PURCHASE OF COMPUTER PRINTERS	12520800 - LAFIA	500,000.00	-	500,000.00	-	-
PURCHASE OF CANTEEN /KITCHEN UTENSES	051702600100 - Nasarawa State Comprehensive Special School, Lafia	23010120 - PURCHASE OFCANTEEN / KITCHEN EQUIPMENT	12520800 - LAFIA	4,000,000.00	-	4,000,000.00	-	-
PURCHASE OF INSTRUCTIONAL MATERIALS	051702600100 - Nasarawa State Comprehensive Special School, Lafia	23010124 - PURCHASE OF TEACHING-LEARNING/ SPECIAL AID EQUIPMENT	12520800 - LAFIA	15,000,000.00	-	15,000,000.00	-	-
PURCHASE OF LIBRARY BOOKS & OTHER EQUIPMENTS	051702600100 - Nasarawa State Comprehensive Special School, Lafia	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	12520800 - LAFIA	5,000,000.00	-	5,000,000.00	-	-
PURCHASE OF SCHOOL CCTV EQUIPMENT	051702600100 - Nasarawa State Comprehensive Special School, Lafia	23010124 - PURCHASE OF TEACHING-LEARNING/ SPECIAL AID EQUIPMENT	12520800 - LAFIA	1,000,000.00	-	1,000,000.00	-	-
PURCHASE OF GAMES AND SPORTING MATERIAL FOR LEARNING	051702600100 - Nasarawa State Comprehensive Special School, Lafia	23010128 - PURCHASE OF SECURITY EQUIPMENT	12520800 - LAFIA	5,000,000.00	-	5,000,000.00	-	-
PROCUREMENT OF ICT ACCESSORIES	051702600100 - Nasarawa State Comprehensive Special School, Lafia	23010126 - PURCHASE OF SPORTING / GAMING EQUIPMENT	12520800 - LAFIA	5,000,000.00	-	5,000,000.00	-	-
CONSTRUCTION OF SCHOOL LIBRARY WITHIN THE SCHOOL	051702600100 - Nasarawa State Comprehensive Special School, Lafia	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	12520800 - LAFIA	10,000,000.00	-	10,000,000.00	-	-
CONSTRUCTION OF SCHOOL KITCHEN	051702600100 - Nasarawa State Comprehensive Special School, Lafia	23020111 - CONSTRUCTION / PROVISION OF LIBRARIES	12520800 - LAFIA	8,000,000.00	-	8,000,000.00	-	-
RENOVATION OF COMPREHENSIVE SCHOOLS BUILDING AT OMBI II LAFIA	051702600100 - Nasarawa State Comprehensive Special School, Lafia	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	12520800 - LAFIA	30,000,000.00	23,850,000.00	30,000,000.00	-	-
RENOVATION OF SCHOOL STAFF QUARTERS AT LAFIA	051702600100 - Nasarawa State Comprehensive Special School, Lafia	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	12520800 - LAFIA	15,000,000.00	-	15,000,000.00	-	-
REPAIRS OF SCHOOL AUDIOLOGY MACHINE FOR DEATH AND DONE	051702600100 - Nasarawa State Comprehensive Special School, Lafia	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	12520800 - LAFIA	20,000,000.00	-	20,000,000.00	-	-
PURCHASE OF 30 NOS OF CHAIR ,TABLE & 5 NOS. AIR CONDITIONAL	051705400100 - Teachers Service Commission	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12520800 - LAFIA	4,000,000.00	-	6,000,000.00	-	-
PURCHASE OF 2 NO. HP LAZERJET COMPUTER	051705400100 - Teachers Service Commission	23010113 - PURCHASE OF COMPUTERS	12520800 - LAFIA	1,200,000.00	1,000,000.00	1,500,000.00	-	-
PURCHASE OF 2 NOS HP LASERJET PRINTER .	051705400100 - Teachers Service Commission	23010114 - PURCHASE OF COMPUTER PRINTERS	12520800 - LAFIA	300,000.00	-	500,000.00	-	-
REHABILITATION OF OFFICE COMPLEX AT JOS ROAD OPP FEDERAL SECRETERAT LAFIA	051705400100 - Teachers Service Commission	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	12520800 - LAFIA	22,000,000.00	-	15,000,000.00	-	-
PURCHASE OF 1 NO MIKANO GENERATOR	051705400100 - Teachers Service Commission	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	12520800 - LAFIA	-	-	5,000,000.00	-	-
PURCHASE OF 1NO. TOYOTA HILUX	051705500100 - Vocational & Relevant Technology	23010106 - PURCHASE OF VANS	12520800 - LAFIA	40,000,000.00	-	50,000,000.00	-	-
PURCHASE OF 30NO. CHAIRS & LOCKERS FOR STUDENTS	051705500100 - Vocational & Relevant Technology	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12520800 - LAFIA	3,000,000.00	-	6,000,000.00	-	-
PURCHASE OF 1NO. 200KVA POWER GENERATOR SET	051705500100 - Vocational & Relevant Technology	23010119 - PURCHASE OF POWER GENERATING SET	12520800 - LAFIA	6,000,000.00	-	18,000,000.00	-	-
PURCHASE OF TEACHING-LEARNING/SPECIAL AID EQUIPMENT(RULER, BIROS, EXERCISE BOOKS MARKERS MASET ETC)	051705500100 - Vocational & Relevant Technology	23010124 - PURCHASE OF TEACHING-LEARNING/ SPECIAL AID EQUIPMENT	12520800 - LAFIA	10,000,000.00	-	15,000,000.00	-	-

CONSTRUCTION OF OFFICE COMPLEX, AT LAFIA	051705500100 - Vocational & Relevant Technology	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	12520800 - LAFIA	15,000,000.00	-	50,000,000.00	-	-
REHABILITATION/REPAIRS OF SCHOOL CLASSROOMS AT LAFIA	051705500100 - Vocational & Relevant Technology	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	12520800 - LAFIA	15,000,000.00	-	30,000,000.00	-	-
PURCHASE OF MACHINES AND WORKSHOPS EQUIPMENT	051705500100 - Vocational & Relevant Technology	23010129 - PURCHASE OF INDUSTRIAL / WORKSHOP/ HEAVY DUTY EQUIPMENT & TOOLS	12520800 - LAFIA	-	-	100,000,000.00	-	-
ESTABLISHMENT OF THREE ADDITIONAL TRAINING CENTERS AT LAFIA AKWANGA & DOMA	051705500100 - Vocational & Relevant Technology	23020178 - CONSTRUCTION/ PROVISION OF TECHNOLOGICAL INSTITUTE	12541400 - STATE WIDE	-	-	300,000,000.00	-	-
PURCHASE OF 1NO. HILUX VAN	051705600100 - Scholarship Board	23010105 - PURCHASE OF MOTOR VEHICLES	12520800 - LAFIA	40,000,000.00	-	50,000,000.00	-	-
PURCHASE OF 10 NO TABLES/CHAIRS	051705600100 - Scholarship Board	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12520800 - LAFIA	7,000,000.00	4,892,625.00	7,500,000.00	-	-
PURCHASE OF 2 NO HP LAPTOP/DESKTOP COMPUTERS	051705600100 - Scholarship Board	23010113 - PURCHASE OF COMPUTERS	12520800 - LAFIA	3,000,000.00	2,000,000.00	4,000,000.00	-	-
PURCHASE OF 1 NO. 15KVA POWER GENERATOR SET	051705600100 - Scholarship Board	23010119 - PURCHASE OF POWER GENERATING SET	12520800 - LAFIA	1,000,000.00	-	1,000,000.00	-	-
PURCHASE OF 6 NO MOTORCYCLES FOR TB VILLAGE	052100100100 - Ministry of Health	23010104 - PURCHASE OF MOTOR CYCLES	12520800 - LAFIA	5,250,000.00	-	5,250,000.00	-	-
PURCHASE OF 2 NO HILUX OFFICIAL VEHICLES FOR PRINCIPAL STAFF OF COLLEGE OF NURSING & MIDWIFERY	052100100100 - Ministry of Health	23010105 - PURCHASE OF MOTOR VEHICLES	12520800 - LAFIA	120,000,000.00	693,750.00	100,000,000.00	-	-
PURCHASE OF 3 AMBULANCES FOR THE THREE SENATORIAL ZONES	052100100100 - Ministry of Health	23010106 - PURCHASE OF VANS	12520800 - LAFIA	40,000,000.00	-	40,000,000.00	-	-
PURCHASE OF 10 NO TABLES/CHAIRS	052100100100 - Ministry of Health	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12520800 - LAFIA	12,000,000.00	7,429,800.00	12,000,000.00	-	-
PURCHASE OF 10 NO DESKTOP COMPUTERS, 10NO 3 IN ONE PRINTERS, 15NO LAPTOPS AND 2NO PHOTOCOPIERS	052100100100 - Ministry of Health	23010113 - PURCHASE OF COMPUTERS	12520800 - LAFIA	30,000,000.00	-	30,000,000.00	-	-
PURCHASE OF 1 NO. PERKINS ENGLAND 600KVA GENERATING SET	052100100100 - Ministry of Health	23010119 - PURCHASE OF POWER GENERATING SET	12520800 - LAFIA	50,000,000.00	-	50,000,000.00	-	-
PURCHASE OF HEALTH / MEDICAL EQUIPMENT FOR ALL GENERAL HOSPITALS IN THE STATE	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	12520800 - LAFIA	1,010,000,000.00	307,165,877.88	360,000,000.00	-	-
PURCHASE OF HOSPITAL EQUIPMENTS ACROSS THE STATE	052100100100 - Ministry of Health	23010167 - PURCHASE OF HOSPITAL EQUIPMENTS	12520800 - LAFIA	785,000,000.00	66,596,256.64	105,000,000.00	-	-
CONSTRUCTION OF 10 MAN QUARTERS IN 6 GENERAL HOSPITALS ACROSS THE STATE	052100100100 - Ministry of Health	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	12520800 - LAFIA	120,000,000.00	-	120,000,000.00	-	-
CONSTRUCTION/ PROVISION OF HOSPITALS / HEALTH FACILITIES ACROSS THE STATE	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH FACILITIES	12520800 - LAFIA	300,000,000.00	16,944,272.28	300,000,000.00	-	-
PROVISION OF 2 NO HOSTELS FOR COLLEGE OF NURSING/MIDWIFERY, MATRON & PATRON RESIDENTS AT LAFIA	052100100100 - Ministry of Health	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS FACILITIES	12520800 - LAFIA	100,000,000.00	62,711,880.92	100,000,000.00	-	-
CONSTRUCTION / PROVISION OF LABORATORY TO SOME HOSPITAL ACROSS THE STATE	052100100100 - Ministry of Health	23020159 - CONSTRUCTION/PROVISION OF SEWAGE DISPOSAL SITE	12520800 - LAFIA	80,000,000.00	-	80,000,000.00	-	-
REHABILITATION/REPAIRS - HOSPITAL / HEALTH FACILITIES WITHIN THE STATE HEAD QUARTER	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	12520800 - LAFIA	50,000,000.00	35,327,398.19	50,000,000.00	-	-
UPGRADE OF PHC LAMINGA TO A COMPREHENSIVE HEALTH CENTER	052100100100 - Ministry of Health	23030142 - REHABILITATION/UPGRADING OF HOSPITALS	12530900 - NASARAWA	70,000,000.00	-	70,000,000.00	-	-
UPGRADE OF PHC ASSAKIO TO GENERAL HOSPITAL	052100100100 - Ministry of Health	23030142 - REHABILITATION/UPGRADING OF HOSPITALS	12520800 - LAFIA	100,000,000.00	-	100,000,000.00	-	-
UPGRADE OF PHC ASO KARU TO GENERAL HOSPITAL	052100100100 - Ministry of Health	23030142 - REHABILITATION/UPGRADING OF HOSPITALS	12530400 - KARU	150,000,000.00	-	150,000,000.00	-	-
UPGRADE OF PHC AZARA TO GENERAL HOSPITAL	052100100100 - Ministry of Health	23030142 - REHABILITATION/UPGRADING OF HOSPITALS	12520200 - AWE	100,000,000.00	-	100,000,000.00	-	-
UPGRADE OF PHC GUDI TO GENERAL HOSPITAL	052100100100 - Ministry of Health	23030142 - REHABILITATION/UPGRADING OF HOSPITALS	12510100 - AKWANGA	100,000,000.00	-	100,000,000.00	-	-
REMODELLING OF COLLEGE OF HEALTH SCIENCE & TECH KEFFI	052100100100 - Ministry of Health	23030142 - REHABILITATION/UPGRADING OF HOSPITALS	12530600 - KEFFI	50,000,000.00	-	50,000,000.00	-	-
RENOVATION OF GENERAL HOSPITAL TOTO	052100100100 - Ministry of Health	23030142 - REHABILITATION/UPGRADING OF HOSPITALS	12531200 - TOTO	-	-	10,000,000.00	-	-
CONSTRUCTION AND UPGRADE OF GH LOKO	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH FACILITIES	12530900 - NASARAWA	-	-	150,000,000.00	-	-
CONSTRUCTION OF PERIMETER FENCE FOR GENERAL HOSPITAL ASSAKIO	052100100100 - Ministry of Health	23020135 - CONSTRUCTION / PROVISION OF PERIMETER FENCING OF PUBLIC BUILDINGS	12520800 - LAFIA	-	-	167,000,000.00	-	-
COMPREHENSIVE HEALTH CENTER, 500 HOUSING ESTATE, LAFIA	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH FACILITIES	12520800 - LAFIA	-	-	200,000,000.00	-	-
PURCHASE OF 1 NO OFFICIAL TOYOTA HILUX	052100200100 - Nasarawa State Health Insurance Agency	23010105 - PURCHASE OF MOTOR VEHICLES	12520800 - LAFIA	30,000,000.00	-	50,000,000.00	-	-
PURCHASE OF 4 NO TABLES/CHAIRS	052100200100 - Nasarawa State Health Insurance Agency	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12520800 - LAFIA	2,000,000.00	-	25,000,000.00	-	-
PROCUREMENT OF 5 NO HP COMPUTERS & 2 NO PRINTERS & OTHER ACCESSORIES	052100200100 - Nasarawa State Health Insurance Agency	23010113 - PURCHASE OF COMPUTERS	12520800 - LAFIA	3,000,000.00	1,980,000.00	25,000,000.00	-	-
INSTALLATION OF ICT EQUIPMENT AT HEAD OFFICE LAFIA	052100200100 - Nasarawa State Health Insurance Agency	23010147 - PURCHASE OF ICT EQUIPMENT	12520800 - LAFIA	4,000,000.00	3,682,000.00	150,000,000.00	-	-
PURCHASE OF 1 NO OFFICIAL TOYOTA HILUX	052100300100 - Primary Healthcare Development Agency	23010106 - PURCHASE OF VANS	12541400 - STATE WIDE	40,000,000.00	-	100,000,000.00	-	-
PROCUREMENT OF 50 NO. TRANSPORT BOXES	052100300100 - Primary Healthcare Development Agency	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	12541400 - STATE WIDE	200,000,000.00	-	200,000,000.00	-	-
PROCUREMENT & INSTALLATION OF 3 ZONAL INCINERATORS	052100300100 - Primary Healthcare Development Agency	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	12541400 - STATE WIDE	20,000,000.00	-	20,000,000.00	-	-

PROCUREMENT & INSTALLATION OF ICE LINED REFRIGERATOR	052100300100 - Primary Healthcare Development Agency	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	12541400 - STATE WIDE	30,000,000.00	-	30,000,000.00	-	-
PROCUREMENT & INSTALLATION OF 147 SOLAR OPERATED WARD LEVEL REFRIGERATOR AT LAFIA	052100300100 - Primary Healthcare Development Agency	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	12541400 - STATE WIDE	10,000,000.00	-	10,000,000.00	-	-
PROCUREMENT OF EQUIPMENT FOR PHC FACILITIES ACROSS THE STATE	052100300100 - Primary Healthcare Development Agency	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	12541400 - STATE WIDE	170,000,000.00	-	600,000,000.00	-	-
PURCHASE OF OFFICE EQUIPMENT (SAFE/FILE CABINET)	052100300100 - Primary Healthcare Development Agency	23010130 - PURCHASE OF RECREATIONAL FACILITIES	12541400 - STATE WIDE	10,000,000.00	-	10,000,000.00	-	-
CONSTRUCTION OF PHC FACILITIES ACROSS THE STATE	052100300100 - Primary Healthcare Development Agency	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH FACILITIES	12541400 - STATE WIDE	300,000,000.00	-	1,500,000,000.00	-	-
RENOVATION OF PHC FACILITIES ACROSS THE STATE	052100300100 - Primary Healthcare Development Agency	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	12541400 - STATE WIDE	100,000,000.00	-	1,300,000,000.00	-	-
BHCPF RENOVATION OF HEALTH FACILITIES ACROSS THE STATE	052100300100 - Primary Healthcare Development Agency	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	12541400 - STATE WIDE	300,000,000.00	-	400,000,000.00	-	-
PURCHASE OF 1NO UTILITY VEHICLE	052100500100 - Nasarawa State Infectious Disease & Research Centre	23010105 - PURCHASE OF MOTOR VEHICLES	12520800 - LAFIA	40,000,000.00	-	50,000,000.00	-	-
PURCHASE OF 1 NO AMBULANCE / VAN	052100500100 - Nasarawa State Infectious Disease & Research Centre	23010106 - PURCHASE OF VANS	12520800 - LAFIA	35,000,000.00	-	75,000,000.00	-	-
PURCHASE OF 18 SEATER COASTER BUS	052100500100 - Nasarawa State Infectious Disease & Research Centre	23010108 - PURCHASE OF BUSES	12520800 - LAFIA	30,000,000.00	-	80,000,000.00	-	-
PURCHASE OF DIAGNOSTIC/ MRI MACHINE	052100500100 - Nasarawa State Infectious Disease & Research Centre	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	12520800 - LAFIA	200,000,000.00	-	300,000,000.00	-	-
PURCHASE OF ISOLATION WARD EQUIPMENT	052100500100 - Nasarawa State Infectious Disease & Research Centre	23010167 - PURCHASE OF HOSPITAL EQUIPMENTS	12520800 - LAFIA	50,000,000.00	-	35,000,000.00	-	-
CONSTRUCTION OF OXYGEN/ MEDICAL AIR PLANTS AT LAFIA	052100500100 - Nasarawa State Infectious Disease & Research Centre	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH FACILITIES	12520800 - LAFIA	30,000,000.00	-	80,000,000.00	-	-
CONSTRUCTION OF MRI UNIT AT THE HEAD OFFICE	052100500100 - Nasarawa State Infectious Disease & Research Centre	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH FACILITIES	12520800 - LAFIA	10,000,000.00	-	10,000,000.00	-	-
CONSTRUCTION OF INCINERATOR HOUSE IN LAFIA	052100500100 - Nasarawa State Infectious Disease & Research Centre	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH FACILITIES	12520800 - LAFIA	5,000,000.00	-	5,000,000.00	-	-
FURNISHING OF ADDITIONAL HOSPITAL COMPLEX AT MILLIONERS QUARTERS LAFIA	052110100100 - Dalhatu Araf Specialist Hospital	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12520800 - LAFIA	50,000,000.00	-	50,000,000.00	-	-
PURCHASE OF DIAGNOSTIC EQUIPMENT FOR CAT & IVF CENTRE FOR ALL SPECIALIST HOSPITAL ACROSS THE STATE	052110100100 - Dalhatu Araf Specialist Hospital	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	12520800 - LAFIA	965,000,000.00	183,675,241.30	465,000,000.00	-	-
PURCHASE OF HOSPITAL BEDS & OTHER EQUIPMENT	052110100100 - Dalhatu Araf Specialist Hospital	23010161 - PURCHASE OF BEDS & MATTRESSES	12520800 - LAFIA	200,000,000.00	-	200,000,000.00	-	-
CONSTRUCTION OF CAT & IVF CENTRE ACROSS ALL SPECIALIST HOSPITAL IN THE STATE	052110100100 - Dalhatu Araf Specialist Hospital	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH FACILITIES	12520800 - LAFIA	450,000,000.00	19,638,500.00	250,000,000.00	-	-
1NO. HILUX 2022 MODEL @ BHQ	052110200100 - Hospitals Management Board	23010105 - PURCHASE OF MOTOR VEHICLES	12520800 - LAFIA	80,000,000.00	-	50,000,000.00	-	-
2NO. VOLKSWAGEN SHARON @ G.H. GUDI & MCMG	052110200100 - Hospitals Management Board	23010106 - PURCHASE OF VANS	12510100 - AKWANGA	30,000,000.00	-	30,000,000.00	-	-
3NO. AMBULANCES @ GENERAL HOSPITALS GUDI, KARU & ASSAKIO	052110200100 - Hospitals Management Board	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12541400 - STATE WIDE	120,000,000.00	-	120,000,000.00	-	-
2NO. SET OF ADMINISTRATIVE TABLES & CHAIRS @ 4NO. NEW FACILITIES G.H. ASSAKIO, AZARA, GUDI & NEW KARU (4 NEW FACILITIES X 8 HEADS OF DEPARTMENT)	052110200100 - Hospitals Management Board	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12541400 - STATE WIDE	9,600,000.00	6,056,000.00	9,600,000.00	-	-
2 CHAIRS PER TABLE, 20 TABLES @ N60,000 EACH. (4 NEW FACILITIES X N1,200,000)	052110200100 - Hospitals Management Board	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12541400 - STATE WIDE	4,800,000.00	-	4,800,000.00	-	-
PURCHASE OF 100NO. CHAIRS @ N55,000, 10NO. CHAIRS PER FACILITY (4 NEW FACILITIES X N1,200,000) FOR HEADQUARTERS AND 16 GENERAL HOSPITALS	052110200100 - Hospitals Management Board	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12541400 - STATE WIDE	5,600,000.00	-	5,600,000.00	-	-
WINDOW BLINDS FOR ADMINISTRATIVE BLOCK, 100 PIECES @ N75,000 EACH (4 NEW FACILITIES X N75,000)	052110200100 - Hospitals Management Board	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12541400 - STATE WIDE	7,500,000.00	-	7,500,000.00	-	-
REFRIGERATORS: 1 UNIT @ BHQ (1 X N200,000)	052110200100 - Hospitals Management Board	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12541400 - STATE WIDE	200,000.00	-	200,000.00	-	-
PURCHASE OF 1 UNIT REFRIGERATORS PER FACILITY (4 NEW FACILITIES X N200,000)	052110200100 - Hospitals Management Board	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12541400 - STATE WIDE	800,000.00	-	800,000.00	-	-
SHELVES: 10 UNITS PER FACILITY (4 NEW FACILITIES X N250,000)	052110200100 - Hospitals Management Board	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12541400 - STATE WIDE	10,000,000.00	-	10,000,000.00	-	-
FILE CABINETS: 20 UNITS PER FACILITY (4 NEW FACILITIES X N150,000)	052110200100 - Hospitals Management Board	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12541400 - STATE WIDE	12,000,000.00	7,530,650.00	12,000,000.00	-	-
SAFE: GUBABI FIRE PROOF DIGITAL SAFE (GB 104A) 1 UNIT PER FACILITY (4 NEW FACILITIES X N125,000)	052110200100 - Hospitals Management Board	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12541400 - STATE WIDE	500,000.00	-	500,000.00	-	-
PURCHASE OF LG 1.5 HP & ACCESSORIES: 10 UNITS @ BHQ (10 X N260,000)	052110200100 - Hospitals Management Board	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12541400 - STATE WIDE	2,600,000.00	-	2,600,000.00	-	-
PURCHASE OF LG 1.5 HP & ACCESSORIES: 5 UNITS PER FACILITY (4 NEW FACILITIES X N260,000)	052110200100 - Hospitals Management Board	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12541400 - STATE WIDE	5,200,000.00	-	5,200,000.00	-	-
PURCHASE OF CEILING FANS: 10 UNITS PER FACILITY (4 NEW FACILITIES X N300,000)	052110200100 - Hospitals Management Board	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12541400 - STATE WIDE	1,200,000.00	-	1,200,000.00	-	-
PRINTERS: 3 UNITS PER FACILITY (21 FACILITIES X N400,000)	052110200100 - Hospitals Management Board	23010113 - PURCHASE OF COMPUTERS	12541400 - STATE WIDE	22,050,000.00	910,000.00	22,050,000.00	-	-
DESKTOP COMPUTER SETS: 4 UNITS PER FACILITY (21 FACILITIES X N300,000)	052110200100 - Hospitals Management Board	23010113 - PURCHASE OF COMPUTERS	12541400 - STATE WIDE	25,200,000.00	4,750,000.00	25,200,000.00	-	-
LAPTOPS: 18 UNITS @ BHQ (18 X N450,000)	052110200100 - Hospitals Management Board	23010113 - PURCHASE OF COMPUTERS	12541400 - STATE WIDE	8,100,000.00	-	8,100,000.00	-	-
UPS: 93 UNITS @ BHQ (93 X N200,000)	052110200100 - Hospitals Management Board	23010113 - PURCHASE OF COMPUTERS	12541400 - STATE WIDE	1,860,000.00	-	1,860,000.00	-	-

COMPUTER TABLE: 93 UNITS @ BHQ (93 X N30,000)	052110200100 - Hospitals Management Board	23010113 - PURCHASE OF COMPUTERS	12541400 - STATE WIDE	2,790,000.00	-	2,790,000.00	-	-
HP PHOTOCOPIERS: 4 UNITS @ BHQ (4 X N800,000)	052110200100 - Hospitals Management Board	23010114 - PURCHASE OF COMPUTER PRINTERS	12541400 - STATE WIDE	3,200,000.00	-	3,200,000.00	-	-
2 UNITS PER FACILITY (4 NEW FACILITIES X N800,000)	052110200100 - Hospitals Management Board	23010114 - PURCHASE OF COMPUTER PRINTERS	12541400 - STATE WIDE	6,400,000.00	-	6,400,000.00	-	-
STABILIZERS: 4 @ BHQ (4 X N100,000)	052110200100 - Hospitals Management Board	23010114 - PURCHASE OF COMPUTER PRINTERS	12541400 - STATE WIDE	400,000.00	-	400,000.00	-	-
PURCHASE OF 5NO. DIGITAL ULTRA SOUND MACHINES 1 UNIT PER FACILITY @ G.H. GARAKU & 4NO. NEW GEN. HOSPITALS (5NO. FACILITIES X N6,000,000)	052110200100 - Hospitals Management Board	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	12541400 - STATE WIDE	30,000,000.00	1,185,000.00	30,000,000.00	-	-
PURCHASE OF 2NO. DIGITAL X-RAY MACHINES 1 UNIT PER FACILITY @ GEN. HOSPITALS N/EGGON & GUDI (2NO. FACILITIES X N30,000,000)	052110200100 - Hospitals Management Board	23010147 - PURCHASE OF ICT EQUIPMENT	12541400 - STATE WIDE	60,000,000.00	11,010,600.00	60,000,000.00	-	-
INSTALLATION OF INO. MEDICAL RECORDS SYSTEM (EMRS) WITH 1 YEAR SUBSCRIPTION @ BHQ (1 X N6,000,000)	052110200100 - Hospitals Management Board	23010147 - PURCHASE OF ICT EQUIPMENT	12541400 - STATE WIDE	6,000,000.00	-	6,000,000.00	-	-
PURCHASE OF INO. ICT EQUIPMENT EACH @ MCMG, G.H.S. NASARAWA, DOMA, AKWANGA, GUDI, KEFFI, N/EGGON, OBI & AWE (9 FACILITIES X N6,000,000)	052110200100 - Hospitals Management Board	23010147 - PURCHASE OF ICT EQUIPMENT	12541400 - STATE WIDE	54,000,000.00	17,911,300.00	54,000,000.00	-	-
BEDS: 35 UNITS PER FACILITY = 140 (4 NEW FACILITIES X N350,000)	052110200100 - Hospitals Management Board	23010161 - PURCHASE OF BEDS & MATTRESSES	12541400 - STATE WIDE	49,000,000.00	-	49,000,000.00	-	-
PILLOWS: 35 UNITS PER FACILITY = 140 (4 NEW FACILITIES X N4,000)	052110200100 - Hospitals Management Board	23010161 - PURCHASE OF BEDS & MATTRESSES	12541400 - STATE WIDE	560,000.00	-	560,000.00	-	-
MATTRESSES 35 UNITS PER FACILITY = 140 (4 NEW FACILITIES X N40,000)	052110200100 - Hospitals Management Board	23010161 - PURCHASE OF BEDS & MATTRESSES	12541400 - STATE WIDE	5,600,000.00	-	5,600,000.00	-	-
MACHINTOSH 140X2 UNITS PER FACILITY = 280 (4 NEW FACILITIES X N1,000)	052110200100 - Hospitals Management Board	23010161 - PURCHASE OF BEDS & MATTRESSES	12541400 - STATE WIDE	280,000.00	-	280,000.00	-	-
BEDSPREADS 140X2 UNITS PER FACILITY = 280 (4 NEW FACILITIES X N2,000)	052110200100 - Hospitals Management Board	23010161 - PURCHASE OF BEDS & MATTRESSES	12541400 - STATE WIDE	560,000.00	-	560,000.00	-	-
BLANKETS 2 UNITS PER BED = 280 (4 NEW FACILITIES X N6,000)	052110200100 - Hospitals Management Board	23010161 - PURCHASE OF BEDS & MATTRESSES	12541400 - STATE WIDE	1,680,000.00	-	1,680,000.00	-	-
CHEST TABLE: 35 UNITS PER FACILITY = 140 (4 NEW FACILITIES X N15,000)	052110200100 - Hospitals Management Board	23010161 - PURCHASE OF BEDS & MATTRESSES	12541400 - STATE WIDE	2,100,000.00	-	2,100,000.00	-	-
DRAW SHEET 2 UNITS PER BED = 280 (4 NEW FACILITIES X N1,000)	052110200100 - Hospitals Management Board	23010161 - PURCHASE OF BEDS & MATTRESSES	12541400 - STATE WIDE	280,000.00	-	280,000.00	-	-
MCMG, G.H.S. KEFFI, NASARAWA, N/EGGON, DOMA & AKWANGA (15 MATTERASES, 15 PILLOWS & 40 BEDSPREADS) EACH	052110200100 - Hospitals Management Board	23010161 - PURCHASE OF BEDS & MATTRESSES	12541400 - STATE WIDE	10,000,000.00	1,835,050.00	10,000,000.00	-	-
G.H.S. PANDA, TOTO, OMAISHA, M/ODEGE, OKE, GARAKU, WAMBA, KEANA, AGBASHI, AWE & OBI (200NO MATTERASES, 200NO. PILLOWS & 570NO. BEDSPREADS)	052110200100 - Hospitals Management Board	23010161 - PURCHASE OF BEDS & MATTRESSES	12541400 - STATE WIDE	9,940,000.00	-	9,940,000.00	-	-
DRILLING & RETICULATION @ 4 NEW FACILITIES X N3,750,000	052110200100 - Hospitals Management Board	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	12541400 - STATE WIDE	15,000,000.00	-	15,000,000.00	-	-
CONSTRUCTION OF 2NO. WARDS @ 2NO. FACILITIES (GEN. HOSPITALS GUDI & AZARA)	052110200100 - Hospitals Management Board	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH FACILITIES	12541400 - STATE WIDE	120,000,000.00	-	120,000,000.00	-	-
CONSTRUCTION OF 2NO. THEATRE COMPLEX @ 2NO. FACILITIES (GEN. HOSPITALS GUDI & AZARA)	052110200100 - Hospitals Management Board	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH FACILITIES	12541400 - STATE WIDE	80,000,000.00	69,502,390.54	80,000,000.00	-	-
CONSTRUCTION OF 2NO. LAB COMPLEX @ 2NO. FACILITIES (GEN. HOSPITALS GUDI & AZARA)	052110200100 - Hospitals Management Board	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH FACILITIES	12541400 - STATE WIDE	60,000,000.00	-	60,000,000.00	-	-
CONSTRUCTION OF 2NO. ADMIN COMPLEX @ 2NO. FACILITIES (GEN. HOSPITALS GUDI & AZARA)	052110200100 - Hospitals Management Board	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH FACILITIES	12541400 - STATE WIDE	40,000,000.00	1,583,870.70	40,000,000.00	-	-
CONSTRUCTION OF FENCE @ GENERAL HOSPITAL, WAMBA	052110200100 - Hospitals Management Board	23020135 - CONSTRUCTION / PROVISION OF PERIMETER FENCING OF PUBLIC BUILDINGS	12511300 - WAMBA	40,000,000.00	-	40,000,000.00	-	-
CONSTRUCTION OF FENCE @ GENERAL HOSPITAL, KEANA	052110200100 - Hospitals Management Board	23020135 - CONSTRUCTION / PROVISION OF PERIMETER FENCING OF PUBLIC BUILDINGS	12520500 - KEANA	30,000,000.00	-	30,000,000.00	-	-
CONSTRUCTION OF FENCE @ GENERAL HOSPITAL, GARAKU	052110200100 - Hospitals Management Board	23020135 - CONSTRUCTION / PROVISION OF PERIMETER FENCING OF PUBLIC BUILDINGS	12530700 - KOKONA	30,000,000.00	-	30,000,000.00	-	-
CONSTRUCTION OF FENCE @ GENERAL HOSPITAL, OBI	052110200100 - Hospitals Management Board	23020135 - CONSTRUCTION / PROVISION OF PERIMETER FENCING OF PUBLIC BUILDINGS	12521100 - OBI	20,000,000.00	-	20,000,000.00	-	-
CONSTRUCTION OF FENCE @ GENERAL HOSPITAL, UKE	052110200100 - Hospitals Management Board	23020135 - CONSTRUCTION / PROVISION OF PERIMETER FENCING OF PUBLIC BUILDINGS	12530400 - KARU	20,000,000.00	-	20,000,000.00	-	-
CONSTRUCTION OF FENCE @ GENERAL HOSPITAL, ASSAKIO	052110200100 - Hospitals Management Board	23020135 - CONSTRUCTION / PROVISION OF PERIMETER FENCING OF PUBLIC BUILDINGS	12520800 - LAFIA	60,000,000.00	56,586,848.17	60,000,000.00	-	-
CONSTRUCTION OF INO. PATIENTS' RELATIONS LATRINE @ 4NO. NEW FACILITIES AND G.H. KEANA @ N3,000,000 EACH. (5 FACILITIES X N3,000,000)	052110200100 - Hospitals Management Board	23020156 - CONSTRUCTION/PROVISION OF SANITARY LATRINES	12541400 - STATE WIDE	15,000,000.00	-	15,000,000.00	-	-
CONSTRUCTION OF INO. GUTTER/CULVERT @ G.H. GARAKU @ N20,000,000	052110200100 - Hospitals Management Board	23020129 - CONSTRUCTION/PROVISION OF LANDSCAPE	12530700 - KOKONA	20,000,000.00	-	20,000,000.00	-	-
REHABILITATION @ GENERAL HOSPITAL, TOTO	052110200100 - Hospitals Management Board	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	12531200 - TOTO	5,000,000.00	-	5,000,000.00	-	-
REHABILITATION @ GENERAL HOSPITAL, GARAKU	052110200100 - Hospitals Management Board	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	12530700 - KOKONA	5,000,000.00	-	5,000,000.00	-	-
REHABILITATION @ GENERAL HOSPITAL, KEANA	052110200100 - Hospitals Management Board	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	12520500 - KEANA	5,000,000.00	1,750,000.00	5,000,000.00	-	-
REHABILITATION @GENERAL HOSPITAL, ASSAKIO	052110200100 - Hospitals Management Board	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	12520800 - LAFIA	5,000,000.00	-	5,000,000.00	-	-

REHABILITATION / UPGRADING OF GENERAL HOSPITAL, UKE	052110200100 - Hospitals Management Board	23030142 - REHABILITATION/UPGRADING OF HOSPITALS	12530400 - KARU	15,000,000.00	-	15,000,000.00	-	-
REHABILITATION / UPGRADING OF GENERAL HOSPITAL, NEW KARU	052110200100 - Hospitals Management Board	23030142 - REHABILITATION/UPGRADING OF HOSPITALS	12530400 - KARU	25,000,000.00	-	25,000,000.00	-	-
REHABILITATION / UPGRADING OF GENERAL HOSPITAL, GUDI	052110200100 - Hospitals Management Board	23030142 - REHABILITATION/UPGRADING OF HOSPITALS	12510100 - AKWANGA	25,000,000.00	2,364,469.20	25,000,000.00	-	-
REHABILITATION / UPGRADING OF GENERAL HOSPITAL, ASSAKIO	052110200100 - Hospitals Management Board	23030142 - REHABILITATION/UPGRADING OF HOSPITALS	12520800 - LAFIA	25,000,000.00	-	25,000,000.00	-	-
REHABILITATION / UPGRADING OF GENERAL HOSPITAL, AZARA	052110200100 - Hospitals Management Board	23030142 - REHABILITATION/UPGRADING OF HOSPITALS	12520200 - AWE	25,000,000.00	-	25,000,000.00	-	-
PURCHASE OF 2 NO MOWER MACHINE	052110200100 - Hospitals Management Board	23010156 - PURCHASE OF SANITARY EQUIPMENT	12520800 - LAFIA	-	-	80,000,000.00	-	-
PROVISION OF SOLAR POWER @ GH AGBASHI	052110200100 - Hospitals Management Board	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	12520300 - DOMA	-	-	15,000,000.00	-	-
PROVISION OF SOLAR POWER @ GH ASSAKIO	052110200100 - Hospitals Management Board	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	12520800 - LAFIA	-	-	15,000,000.00	-	-
PROVISION OF SOLAR POWER @ GH AZARA	052110200100 - Hospitals Management Board	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	12520200 - AWE	-	-	15,000,000.00	-	-
PROVISION OF SOLAR POWER @ GH GUDI	052110200100 - Hospitals Management Board	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	12510100 - AKWANGA	-	-	15,000,000.00	-	-
PROVISION OF SOLAR POWER @ GH KARU	052110200100 - Hospitals Management Board	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	12530400 - KARU	-	-	15,000,000.00	-	-
PROVISION OF SOLAR POWER @ HMB LAFIA	052110200100 - Hospitals Management Board	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	12520800 - LAFIA	-	-	15,000,000.00	-	-
CONSTRUCTION OF 1NO INCINARATOR	052110200100 - Hospitals Management Board	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH FACILITIES	12520800 - LAFIA	-	-	8,000,000.00	-	-
PURCHASE OF 1 NUMBER TOYOTA HILUX FOR THE SCHOOL	052110400100 - College of Nursing Sciences, Lafia	23010105 - PURCHASE OF MOTOR VEHICLES	12520800 - LAFIA	-	-	50,000,000.00	-	-
PURCHASE OF 12NO. TABLES AND CHAIRS	052110400100 - College of Nursing Sciences, Lafia	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12520800 - LAFIA	15,000,000.00	-	25,000,000.00	-	-
PURCHASE OF 15NO. HP COMPUTERS	052110400100 - College of Nursing Sciences, Lafia	23010113 - PURCHASE OF COMPUTERS	12520800 - LAFIA	12,500,000.00	-	14,000,000.00	-	-
PURCHASE OF 1NO. POWER GENERATING SET	052110400100 - College of Nursing Sciences, Lafia	23010119 - PURCHASE OF POWER GENERATING SET	12520800 - LAFIA	7,000,000.00	-	9,000,000.00	-	-
PURCHASE OF 5NO. HEALTH / MEDICAL EQUIPMENT	052110400100 - College of Nursing Sciences, Lafia	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	12520800 - LAFIA	40,000,000.00	-	50,000,000.00	-	-
PURCHASE OF LIBRARY BOOKS & EQUIPMENT	052110400100 - College of Nursing Sciences, Lafia	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	12520800 - LAFIA	25,000,000.00	-	35,000,000.00	-	-
PURCHASE OF 10NO. CCTV FOR SCHOOL SECURITY	052110400100 - College of Nursing Sciences, Lafia	23010128 - PURCHASE OF SECURITY EQUIPMENT	12520800 - LAFIA	3,000,000.00	-	6,000,000.00	-	-
PURCHASE OF 500 PIECES BEDS & MATTRESSES FOR THE COLLEGE	052110400100 - College of Nursing Sciences, Lafia	23010161 - PURCHASE OF BEDS & MATTRESSES	12520800 - LAFIA	27,500,000.00	-	40,000,000.00	-	-
CONSTRUCTION OF STAFF QUARTERS IN THE COLLEGE	052110400100 - College of Nursing Sciences, Lafia	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS FACILITIES	12520800 - LAFIA	-	-	300,000,000.00	-	-
CONSTRUCTION OF NEW HOSTELS IN THE SCHOOL	052110400100 - College of Nursing Sciences, Lafia	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	12520800 - LAFIA	-	-	300,000,000.00	-	-
LANDSCPING OF THE COLLEGE OFFICE COMPLEX	052110400100 - College of Nursing Sciences, Lafia	23020129 - CONSTRUCTION/PROVISION OF LANDSCAPE	12520800 - LAFIA	-	-	10,000,000.00	-	-
PURCHASE OF 1NO. TOYOTA CAMERY FOR OFFICIAL VEHICLE	052110600100 - College of Health Science & Technology, Keffi	23010105 - PURCHASE OF MOTOR VEHICLES	12530600 - KEFFI	50,000,000.00	-	50,000,000.00	-	-
PURCHASE OF 4 NO TABLES/CHAIRS & 10NO SEATS FOR ASSEMBLY HALL/GNO AIR CONDITIONER	052110600100 - College of Health Science & Technology, Keffi	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12530600 - KEFFI	5,000,000.00	-	80,000,000.00	-	-
PURCHASE MOTORIZED SPRAYER & FOOGING MACHINE	052110600100 - College of Health Science & Technology, Keffi	23010129 - PURCHASE OF INDUSTRIAL/ WORKSHOP/ HEAVY DUTY EQUIPMENT & TOOLS	12530600 - KEFFI	11,000,000.00	-	11,000,000.00	-	-
PURCHASE OF 1000NO. DOUBLE BUNK BEDS/MATTRESSES	052110600100 - College of Health Science & Technology, Keffi	23010161 - PURCHASE OF BEDS & MATTRESSES	12530600 - KEFFI	11,000,000.00	-	11,000,000.00	-	-
EXTENSION OF FENCE AT THE PERMANENT SITE OF THE COLLEGE	052110600100 - College of Health Science & Technology, Keffi	23020135 - CONSTRUCTION / PROVISION OF PERIMETER FENCING OF PUBLIC BUILDINGS	12530600 - KEFFI	153,000,000.00	76,682,611.82	253,000,000.00	-	-
REPAIR OF COLLEGE LEAKING ROOF OF STAFF QUARTERS	052110600100 - College of Health Science & Technology, Keffi	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	12530600 - KEFFI	250,000,000.00	-	100,000,000.00	-	-
RENOVATION/UPGRADE OF 2NO BLOCK OF SELECTED HOSTELS OF COLLEGE	052110600100 - College of Health Science & Technology, Keffi	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	12530600 - KEFFI	200,000,000.00	-	50,000,000.00	-	-
PURCHASE OF 50 SETS OF TEXTBOOKS FOR THE SCHOOL LIBRARY	052110600100 - College of Health Science & Technology, Keffi	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	12530600 - KEFFI	-	-	50,000,000.00	-	-
PURCHASE OF 4NO HP LAPTOP COMPUTER (CORE I5)	052110600100 - College of Health Science & Technology, Keffi	23010113 - PURCHASE OF COMPUTERS	12530600 - KEFFI	-	-	4,000,000.00	-	-
LANDSCAPING OF OLD AND NEW SITE AT COLLEGE HEALTH SCIENCE AND TECHNOLOGY KEFFI	052110600100 - College of Health Science & Technology, Keffi	23020129 - CONSTRUCTION/PROVISION OF LANDSCAPE	12530600 - KEFFI	-	-	20,000,000.00	-	-
CONSTRUCTION OF 2NO BLOCKS OF MALE HOSTEL AT COLLEGE	052110600100 - College of Health Science & Technology, Keffi	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	12530600 - KEFFI	-	-	250,000,000.00	-	-
PURCHASE OF MOTOR CYCLE (4) BAJAJ	052111300100 - Nasarawa State Drugs & Supplies Management Agency	23010105 - PURCHASE OF MOTOR VEHICLES	12520800 - LAFIA	7,500,000.00	-	8,000,000.00	-	-
PURCHASE OF 5NO (SHP, SINGLE CYLINDER, 350CC ENGINE 4 GEAR) TRI CYCLE	052111300100 - Nasarawa State Drugs & Supplies Management Agency	23010129 - PURCHASE OF INDUSTRIAL/ WORKSHOP/ HEAVY DUTY EQUIPMENT & TOOLS	12520800 - LAFIA	-	-	25,000,000.00	-	-

PURCHASE OF (3NO) TOYOTA VANS (5TONS, DIESEL POWERED, 4000CC ENGINE)	052111300100 - Nasarawa State Drugs & Supplies Management Agency	23010105 - PURCHASE OF MOTOR VEHICLES	12520800 - LAFIA	40,000,000.00	-	75,000,000.00	-	-
PURCHASE OF (2NO) TOYOTA MINI-BUSES (5TON, 2.5 LT ENGINE, 110HP, 10 PERSSENGERS)	052111300100 - Nasarawa State Drugs & Supplies Management Agency	23010105 - PURCHASE OF MOTOR VEHICLES	12520800 - LAFIA	42,000,000.00	4,500,000.00	60,000,000.00	-	-
PURCHASE OF OFFICE CHAIRS , TABLES, CUSHION FANS ETC	052111300100 - Nasarawa State Drugs & Supplies Management Agency	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12520800 - LAFIA	30,000,000.00	1,581,600.00	20,000,000.00	-	-
PURCHASE OF 10NO TINKPAT LABTOP E 14 SERIES, CORE I7 16g RAM, SSD, 14 INK, 45Wh BATRIE CAPACITY WINDOWS 11 Pro	052111300100 - Nasarawa State Drugs & Supplies Management Agency	23010113 - PURCHASE OF COMPUTERS	12520800 - LAFIA	9,500,000.00	-	20,000,000.00	-	-
PURCHASE OF 5NO KYOCERA ECOSYS P345dn COMPUTER PRINTERS	052111300100 - Nasarawa State Drugs & Supplies Management Agency	23010113 - PURCHASE OF COMPUTERS	12520800 - LAFIA	10,000,000.00	477,000.00	5,000,000.00	-	-
PURCHASE OF 2NO RICOH MP 501SPF BLACL & WHITE MULTI FUNCTIONAL PHOTOCOPIER	052111300100 - Nasarawa State Drugs & Supplies Management Agency	23010115 - PURCHASE OF PHOTOCOPIING MACHINES	12520800 - LAFIA	2,000,000.00	-	5,000,000.00	-	-
PURCHASE OF HEALTH / MEDICAL EQUIPMENT	052111300100 - Nasarawa State Drugs & Supplies Management Agency	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	12520800 - LAFIA	10,000,000.00	1,000,000.00	20,000,000.00	-	-
PURCHASE OF ICT EQUIPMENT (STAR LINK)	052111300100 - Nasarawa State Drugs & Supplies Management Agency	23010147 - PURCHASE OF ICT EQUIPMENT	12520800 - LAFIA	15,000,000.00	-	7,500,000.00	-	-
CONSTRUCTION OF WORKSHOP/WAREHOUSE AT LAFIA	052111300100 - Nasarawa State Drugs & Supplies Management Agency	23020128 - CONSTRUCTION OF WORKSHOP/ WARE HOUSE	12520800 - LAFIA	335,000,000.00	61,753,164.00	400,000,000.00	-	-
REHABILITATION / REPAIRS OF OFFICE BUILDINGSAT LAFIA	052111300100 - Nasarawa State Drugs & Supplies Management Agency	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	12520800 - LAFIA	80,000,000.00	-	20,000,000.00	12,000,000.00	-
ACQUISITION OF 300/ 300 LAND IN LAFIA	052111300100 - Nasarawa State Drugs & Supplies Management Agency	23010101 - PURCHASE / ACQUISITION OF LAND	12520800 - LAFIA	40,000,000.00	1,089,000.00	90,000,000.00	-	-
DRUGS AND SUPPLIED COST FOR PROJECT INVESTMENT & DEVELOPMENT	052111300100 - Nasarawa State Drugs & Supplies Management Agency	23050110 - COST FOR PROJECT INVESTMENT & DEVELOPMENT	12520800 - LAFIA	90,000,000.00	-	50,000,000.00	-	-
PURCHASE OF 1 NO. TOYOTA HILUX VEHICLES	053500100100 - Ministry of Environment & Natural Resources	23010105 - PURCHASE OF MOTOR VEHICLES	12541400 - STATE WIDE	80,000,000.00	8,170,000.00	50,000,000.00	-	-
PURCHASE OF 1 NO. HIACE TOYOTA BUS	053500100100 - Ministry of Environment & Natural Resources	23010108 - PURCHASE OF BUSES	12541400 - STATE WIDE	40,000,000.00	4,000,000.00	80,000,000.00	-	-
PURCHASE OF 2 NO. METALLIC DICTATOR	053500100100 - Ministry of Environment & Natural Resources	23010132 - PURCHASES OF SURVEYING EQUIPMENT	12541400 - STATE WIDE	25,000,000.00	3,263,500.00	25,000,000.00	-	-
PURCHASE OF 50 NO. TABLES AND 150 NO. CHAIRS	053500100100 - Ministry of Environment & Natural Resources	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12541400 - STATE WIDE	15,000,000.00	11,711,775.00	10,000,000.00	-	-
PURCHASE OF 6 NOS HP DEKSTOP COMPUTERS	053500100100 - Ministry of Environment & Natural Resources	23010113 - PURCHASE OF COMPUTERS	12541400 - STATE WIDE	5,000,000.00	5,000,000.00	80,000,000.00	-	-
PURCHASE OF ICT EQUIPMENT (3 NO. CORE 10 LAPTOPS AND 3INI PRINTERS	053500100100 - Ministry of Environment & Natural Resources	23010147 - PURCHASE OF ICT EQUIPMENT	12541400 - STATE WIDE	7,000,000.00	-	10,000,000.00	-	-
PURCHASE OF HERBICIDE, FUMIGATION PROMISEE USE FOR SANITATION	053500100100 - Ministry of Environment & Natural Resources	23010156 - PURCHASE OF SANITARY EQUIPMENT	12541400 - STATE WIDE	15,000,000.00	-	15,000,000.00	-	-
PURCHASE OF 2 NO BAJAJ MOTORCYCLE	053500100100 - Ministry of Environment & Natural Resources	23010104 - PURCHASE OF MOTOR CYCLES	12541400 - STATE WIDE	2,000,000.00	-	4,000,000.00	-	-
PURCHASE OF FORESTRY EQUIPMENT	053500100100 - Ministry of Environment & Natural Resources	23010169 - PURCHASE OF FORESTRY EQUIPMENT	12541400 - STATE WIDE	10,000,000.00	-	12,000,000.00	-	-
PURCHASE OF BALLISTIC AND MEDICATION FOR HIPPOPOTAMUS	053500100100 - Ministry of Environment & Natural Resources	23040103 - WILDLIFE CONSERVATION	12541400 - STATE WIDE	12,000,000.00	-	10,000,000.00	-	-
RENOVATION /REMODELING OF HEAD OFFICE BUILDING AT LAFIA	053500100100 - Ministry of Environment & Natural Resources	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	12541400 - STATE WIDE	30,000,000.00	2,600,000.00	320,000,000.00	-	-
PURCHASE OF ASSORTED SEEDLING	053500100100 - Ministry of Environment & Natural Resources	23040101 - TREE PLANTING	12541400 - STATE WIDE	10,000,000.00	-	30,000,000.00	-	-
INDUSTRIAL POLLUTION, PREVENTION AND CONTROL	053500100100 - Ministry of Environment & Natural Resources	23040102 - EROSION & FLOOD CONTROL	12541400 - STATE WIDE	50,000,000.00	-	700,000,000.00	700,000,000.00	-
ESTABLISHMENT OF FOREST NURSERIES AT LAFIA	053500100100 - Ministry of Environment & Natural Resources	23020168 - CONSTRUCTION OF FOREST NURSERIES SITE	12541400 - STATE WIDE	30,000,000.00	-	400,000,000.00	400,000,000.00	-
CONSTRUCTION OF DRAINAGES ACROSS THE STATE	053500100100 - Ministry of Environment & Natural Resources	23020160 - CONSTRUCTION OF DRAINAGE NETWORK	12541400 - STATE WIDE	50,000,000.00	-	1,200,000,000.00	1,200,000,000.00	-
INDUSTRIAL POLLUTION, PREVENTION AND CONTROL LAFIA AKWANGA AND KARU	053500100100 - Ministry of Environment & Natural Resources	23040104 - INDUSTRIAL POLLUTION PREVENTION & CONTROL	12541400 - STATE WIDE	25,000,000.00	26,600,000.00	75,000,000.00	75,000,000.00	-
WATER POLLUTION PREVENTION AND CONTROL LAFIA	053500100100 - Ministry of Environment & Natural Resources	23040105 - WATER POLLUTION PREVENTION & CONTROL	12541400 - STATE WIDE	20,000,000.00	-	70,000,000.00	70,000,000.00	-
MITIGATION AND ADAPATION OF SMALL FARMERS (CLIMATE CHANGE)	053500100100 - Ministry of Environment & Natural Resources	23040101 - TREE PLANTING	12541400 - STATE WIDE	25,000,000.00	-	25,000,000.00	25,000,000.00	-
CONSTRUCTION OF MINERAL LABORATORY AT AWE, NASARAWA EGGON, NASARAWA AND OBI LGA	053500100100 - Ministry of Environment & Natural Resources	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	12541400 - STATE WIDE	300,000,000.00	11,861,205.20	2,200,000,000.00	2,200,000,000.00	-
UPGRADING OF RECYCLING PLANTS IM THE SATE	053500100100 - Ministry of Environment & Natural Resources	23040104 - INDUSTRIAL POLLUTION PREVENTION & CONTROL	12541400 - STATE WIDE	25,000,000.00	-	75,000,000.00	75,000,000.00	-
PURCHASE OF CLEAN COOKING STOVESTO THE LESS PREVILLAGE ARE ACROSS 13 LGA OF THE STATE	053500100100 - Ministry of Environment & Natural Resources	23040104 - INDUSTRIAL POLLUTION PREVENTION & CONTROL	12541400 - STATE WIDE	25,000,000.00	-	70,000,000.00	70,000,000.00	-
CAPITAL ALLOCATION FOR AGRO-CLIMATIC RESILIENCE IN SEMI-ARID LANDSCAPES (ACRESAL) PROJECT INTERVENTION IN KEFFI & NASARAWA LGA	053500100100 - Ministry of Environment & Natural Resources	23050108 - STRATEGIC RESOURCE MOBILIZATION & SUSTAINABILITY PLAN	12541400 - STATE WIDE	270,000,000.00	-	1,200,000,000.00	1,200,000,000.00	-
CAPITAL ALLOCATION FOR AGRO-CLIMATIC RESILIENCE IN SEMI-ARID LANDSCAPES (ACRESAL) PROJECT INTERVENTION IN DOMA LGA	053500100100 - Ministry of Environment & Natural Resources	23050108 - STRATEGIC RESOURCE MOBILIZATION & SUSTAINABILITY PLAN	12520300 - DOMA	400,000,000.00	-	1,200,000,000.00	1,200,000,000.00	-

CAPITAL ALLOCATION FOR AGRO-CLIMATIC RESILIENCE IN SEMI-ARID LANDSCAPES (ACRESAL) PROJECT INTERVENTION IN LAFIA LGA	053500100100 - Ministry of Environment & Natural Resources	23050108 - STRATEGIC RESOURCE MOBILIZATION & SUSTAINABILITY PLAN	12520800 - LAFIA	520,000,000.00	6,450,000.00	1,200,000,000.00	1,200,000,000.00	-
WATER DRAINING OF ADO RIVER IN KARU	053500100100 - Ministry of Environment & Natural Resources	23030159 - DISTILLATION & REHABILITATION OF DRAINAGES	12541400 - STATE WIDE	400,000,000.00	-	-	-	-
GULLY EROSION CONTROL IN KAIGAMA CINEMA VIA B DIVISION POLICE STATION	053500100100 - Ministry of Environment & Natural Resources	23040102 - EROSION & FLOOD CONTROL	12520800 - LAFIA	400,000,000.00	-	1,200,000,000.00	1,200,000,000.00	-
GULLY EROSION CONTROL IN ANGWAN YAZAWAVIA ALMAKURA STREET LAFIA	053500100100 - Ministry of Environment & Natural Resources	23040102 - EROSION & FLOOD CONTROL	12520800 - LAFIA	400,000,000.00	-	1,200,000,000.00	1,200,000,000.00	-
GULLY EROSION CONTROL IN KEFFI/NASARAWA/TOTO AND DOMA	053500100100 - Ministry of Environment & Natural Resources	23040102 - EROSION & FLOOD CONTROL	12541400 - STATE WIDE	400,000,000.00	-	1,200,000,000.00	1,200,000,000.00	-
PURCHASE OF 1NO HILUX	053501600100 - Environmental Protection Agency	23010105 - PURCHASE OF MOTOR VEHICLES	12520800 - LAFIA	25,000,000.00	2,320,000.00	50,000,000.00	-	-
PURCHASE OF ASSORTED SEEDLINGS & GARDEN EQUIPMENT	053501600100 - Environmental Protection Agency	23040105 - WATER POLLUTION PREVENTION & CONTROL	12520800 - LAFIA	10,000,000.00	-	10,000,000.00	-	-
PURCHASE OF 8 NO OFFICE CHAIRS AND TABLES	053501600100 - Environmental Protection Agency	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12520800 - LAFIA	10,000,000.00	2,075,280.00	10,000,000.00	-	-
PURCHASE OF FUMIGATION EQUIPMENT	053501600100 - Environmental Protection Agency	23010156 - PURCHASE OF SANITARY EQUIPMENT	12520800 - LAFIA	20,000,000.00	5,935,125.00	10,000,000.00	-	-
CONSTRUCTION OF PARKS & GARDEN AT SHABU	053501600100 - Environmental Protection Agency	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	12520800 - LAFIA	2,000,000.00	-	-	-	-
CONSTRUCTION OF ENVIRONMENTAL LABORATORY AT LAFIA	053501600100 - Environmental Protection Agency	23020157 - CONSTRUCTION/PROVISION OF LABORATORY	12520800 - LAFIA	10,000,000.00	-	10,000,000.00	-	-
BEAUTIFICATION & LANDSCAPING OF LAFIA CITY	053501600100 - Environmental Protection Agency	23020129 - CONSTRUCTION/PROVISION OF LANDSCAPE	12520800 - LAFIA	10,000,000.00	-	10,000,000.00	-	-
WATER POLLUTION & CONTROL AT RIVER AMBA & OTHER RIVERS IN THE STATE	053501600100 - Environmental Protection Agency	23040105 - WATER POLLUTION PREVENTION & CONTROL	12541400 - STATE WIDE	15,000,000.00	-	15,000,000.00	-	-
PURCHASE OF 1NO REFUSE COLLECTION VEHICLES/ PLANTS	053505300100 - Nasarawa State Waste Management & Sanitation Authority	23010105 - PURCHASE OF MOTOR VEHICLES	12541400 - STATE WIDE	108,405,800.00	-	100,000,000.00	-	-
PURCHASE OF 2NOS SEPTIC TANK EMPTIER	053505300100 - Nasarawa State Waste Management & Sanitation Authority	23010107 - PURCHASE OF TRUCKS	12541400 - STATE WIDE	400,000,000.00	46,416,000.00	400,000,000.00	-	-
PURCHASE OF STREET SWEEPING TOOLS/ PLANTS	053505300100 - Nasarawa State Waste Management & Sanitation Authority	23010156 - PURCHASE OF SANITARY EQUIPMENT	12541400 - STATE WIDE	28,000,000.00	24,898,000.00	15,000,000.00	-	-
DISILTING AND CLEANING OF DRAINAGES	053505300100 - Nasarawa State Waste Management & Sanitation Authority	23040104 - INDUSTRIAL POLLUTION PREVENTION & CONTROL	12541400 - STATE WIDE	15,000,000.00	4,300,000.00	30,000,000.00	-	-
PURCHASE OF ICT ACCESSORIES	053505300100 - Nasarawa State Waste Management & Sanitation Authority	23010147 - PURCHASE OF ICT EQUIPMENT	12541400 - STATE WIDE	10,000,000.00	9,965,000.00	45,000,000.00	-	-
ACQUISITION OF REFUSE/ SEWAGE DISPOSAL SITE	053505300100 - Nasarawa State Waste Management & Sanitation Authority	23020159 - CONSTRUCTION/PROVISION OF SEWAGE DISPOSAL SITE	12541400 - STATE WIDE	153,000,000.00	19,946,600.00	300,000,000.00	-	-
REHABILITATION OF OFFICE BUILDING COMPLEX	053505300100 - Nasarawa State Waste Management & Sanitation Authority	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	12541400 - STATE WIDE	42,405,800.00	24,405,800.00	50,000,000.00	-	-
CONSTRUCTION OF OFFICE BUILDING COMPLEX	053505300100 - Nasarawa State Waste Management & Sanitation Authority	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	12541400 - STATE WIDE	-	-	200,000,000.00	-	-
PURCHASE OF 3 NOS.BAJA MOTOR CYCLES	054400100100 - Ministry of Special Duties - Humanitarian, Social Services & NGOs	23010104 - PURCHASE OF MOTOR CYCLES	12541400 - STATE WIDE	3,000,000.00	-	3,500,000.00	-	-
PURCHASE OF 1NO. 4WD TOYOTA HILUX VEHICLE	054400100100 - Ministry of Special Duties - Humanitarian, Social Services & NGOs	23010105 - PURCHASE OF MOTOR VEHICLES	12541400 - STATE WIDE	-	-	50,000,000.00	-	-
PURCHASE OF 1 NO. UTILITY VAN	054400100100 - Ministry of Special Duties - Humanitarian, Social Services & NGOs	23010106 - PURCHASE OF VANS	12541400 - STATE WIDE	-	4,000,000.00	-	-	-
FURNISHING OF OFFICE COMPLEX	054400100100 - Ministry of Special Duties - Humanitarian, Social Services & NGOs	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12541400 - STATE WIDE	-	-	50,000,000.00	-	-
PURCHASE OF 5 NO. HP LAPTOPS & 1 NOS HPP DESKTOP COMPUTER	054400100100 - Ministry of Special Duties - Humanitarian, Social Services & NGOs	23010113 - PURCHASE OF COMPUTERS	12541400 - STATE WIDE	6,000,000.00	-	10,000,000.00	-	-
PURCHASE OF 2 NO. HP PRINTERS	054400100100 - Ministry of Special Duties - Humanitarian, Social Services & NGOs	23010114 - PURCHASE OF COMPUTER PRINTERS	12541400 - STATE WIDE	1,300,000.00	-	5,000,000.00	-	-
PURCHASE OF 1 NO. PHOTOCOPIER	054400100100 - Ministry of Special Duties - Humanitarian, Social Services & NGOs	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	12541400 - STATE WIDE	800,000.00	-	5,000,000.00	-	-
PURCHASE OF SCANNING MACHINE & ACCESSORIES	054400100100 - Ministry of Special Duties - Humanitarian, Social Services & NGOs	23010118 - PURCHASE OF SCANNERS	12541400 - STATE WIDE	150,000.00	-	5,000,000.00	-	-
PURCHASE OF TEACHING & LEARNING AIDS	054400100100 - Ministry of Special Duties - Humanitarian, Social Services & NGOs	23010124 - PURCHASE OF TEACHING-LEARNING/ SPECIAL AID EQUIPMENT	12541400 - STATE WIDE	3,500,000.00	-	5,000,000.00	-	-
PURCHASE OF 2NOS DIGITAL CAMERA & ACCESSORIES	054400100100 - Ministry of Special Duties - Humanitarian, Social Services & NGOs	23010143 - PURCHASE OF DIGITAL EQUIPMENT	12541400 - STATE WIDE	3,000,000.00	-	5,000,000.00	-	-
PURCHASE OF 1 NO. SERVER (VM HOST) HARDWARE	054400100100 - Ministry of Special Duties - Humanitarian, Social Services & NGOs	23010147 - PURCHASE OF ICT EQUIPMENT	12541400 - STATE WIDE	300,000.00	-	3,000,000.00	-	-
PURCHASE OF BEDDINGS FOR INTERNALLY DISPLACED PERSONS	054400100100 - Ministry of Special Duties - Humanitarian, Social Services & NGOs	23010161 - PURCHASE OF BEDS & MATTRESSES	12541400 - STATE WIDE	-	-	200,000,000.00	-	-
CONSTRUCTION OF WAREHOUSE FOR HOUSING PALLIATIVES AT LAFIA	054400100100 - Ministry of Special Duties - Humanitarian, Social Services & NGOs	23020128 - CONSTRUCTION OF WORKSHOP/ WARE HOUSE	12520800 - LAFIA	-	-	500,000,000.00	-	-
RENOVATION OF 8NOS..EXISTING TEMPORARY OFFICE AT LAFIA	054400100100 - Ministry of Special Duties - Humanitarian, Social Services & NGOs	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	12520800 - LAFIA	-	-	20,000,000.00	-	-
PURCHASE OF FOOD ITEMS FOR VULNERABLE PEOPLE ACROSS THE STATE/SOCIAL INVESTMENT	054400100100 - Ministry of Special Duties - Humanitarian, Social Services & NGOs	23010175 - PURCHASE OF ITEMS FOR PALLIATIVES	12541400 - STATE WIDE	500,000,000.00	-	2,200,000,000.00	-	-

PURCHASE OF 1NOS TOYOTA HILUX 2020/2024 MODEL	054400200100 - Nasarawa State Social Investment Office	23010105 - PURCHASE OF MOTOR VEHICLES	12520800 - LAFIA	40,000,000.00	-	50,000,000.00	-	-
PURCHASE OF 6NO EXECUTIVE CHAIRS/TABLES & 4NO TABLES & CHAIRS/ 4NO. EXECUTIVE CUSHIONS	054400200100 - Nasarawa State Social Investment Office	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12520800 - LAFIA	35,000,000.00	-	15,000,000.00	-	-
PURCHASE OF 3NO HP ELITEBOOK INTEL COREI7/DESKTOP COMPUTER HP ALL IN ONE	054400200100 - Nasarawa State Social Investment Office	23010113 - PURCHASE OF COMPUTERS	12520800 - LAFIA	15,000,000.00	-	5,500,000.00	-	-
PURCHASE AND INSTALLATION OF 50KVA SOLAR POWER SYSTEM	054400200100 - Nasarawa State Social Investment Office	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	12520800 - LAFIA	5,500,000.00	-	154,833,996.00	-	-
PURCHASE OF 1NO TOYOTA HILUX 2020/2024 MODEL @ 83M EACH	055100100100 - Ministry for Local Government, Community Development & Chieftaincy Affairs	23010105 - PURCHASE OF MOTOR VEHICLES	12520800 - LAFIA	-	-	50,000,000.00	-	-
PURCHASE OF 1 NO HP LAZERJET PHOTOCOPIER FOR PLANNING DEPT	055100100100 - Ministry for Local Government, Community Development & Chieftaincy Affairs	23010115 - PURCHASE OF PHOTOCOPIING MACHINES	12520800 - LAFIA	2,000,000.00	-	3,000,000.00	-	-
PURCHASE OF 3NO. HP LAPTOP COMPUTERS	055100100100 - Ministry for Local Government, Community Development & Chieftaincy Affairs	23010113 - PURCHASE OF COMPUTERS	12520800 - LAFIA	5,000,000.00	-	7,000,000.00	-	-
PURCHASE OF EXECUTIVE CUSHION FOR ZONAL INSPECTORATE OFFICES IN 13 LGAS	055100100100 - Ministry for Local Government, Community Development & Chieftaincy Affairs	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12541400 - STATE WIDE	15,000,000.00	-	20,000,000.00	-	-
CONSTRUCTION OF MAIN GATE & ARCHIVES AT MLGCCA HEADQUARTER LAFIA	055100100100 - Ministry for Local Government, Community Development & Chieftaincy Affairs	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	12520800 - LAFIA	100,000,000.00	-	-	-	-
CONSTRUCTION OF LANDSCAPING AND BEAUTIFICATION OF OFFICE ENVIRONMENT AT MLGCCA HEADQUARTER LAFIA	055100100100 - Ministry for Local Government, Community Development & Chieftaincy Affairs	23020129 - CONSTRUCTION/PROVISION OF LANDSCAPE	12520800 - LAFIA	5,000,000.00	-	10,000,000.00	-	-
RENOVATION OF EMIRS/CHIEFS PALACES AT 13 LGAS	055100100100 - Ministry for Local Government, Community Development & Chieftaincy Affairs	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	12541400 - STATE WIDE	200,000,000.00	-	300,000,000.00	-	-
STAFF OF OFFICE AND UPGRADED TRADITIONAL RULERS GUEST HOUSES AT LAFIA	055100100100 - Ministry for Local Government, Community Development & Chieftaincy Affairs	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	12520800 - LAFIA	50,000,000.00	-	100,000,000.00	-	-
PURCHASE OF WORKING IMPLEMENTS/ EQUIPMENT (LIPW)	055105700100 - Community & Social Development Agency (CSDA)	23010129 - PURCHASE OF INDUSTRIAL/ WORKSHOP/ HEAVY DUTY EQUIPMENT & TOOLS	12541400 - STATE WIDE	17,000,000.00	1,769,250.00	25,000,000.00	-	-
REPAIRS AND SUPPLY OF BASIC CLINICAL EQUIPMENT AND HOSPITAL CONSUMABLES TO 50 PHCS ACROSS 13 LGAS	055105700100 - Community & Social Development Agency (CSDA)	23010133 - PURCHASE OF DIVING EQUIPMENT	12541400 - STATE WIDE	9,000,000.00	2,220,058.75	9,000,000.00	-	-
PURCHASE OF 4NOS. HP COMPUTER LAPTOPS AND OTHER ACCESSORIES	055105700100 - Community & Social Development Agency (CSDA)	23010113 - PURCHASE OF COMPUTERS	12541400 - STATE WIDE	10,800,000.00	2,086,200.00	10,800,000.00	-	-
CONSTRUCTION OF POWER AND ELECTRIFICATION IN SOME COMMUNITIES OF 13 LGA AZARA, KADORKO JANGWA ETC	055105700100 - Community & Social Development Agency (CSDA)	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	12541400 - STATE WIDE	200,000,000.00	246,675.00	100,000,000.00	-	-
DRILLING OF BOREHOLES(SOLAR ,HAND PUMP ETC) IN SOME COMMUNITIES OF 13 LGA	055105700100 - Community & Social Development Agency (CSDA)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	12541400 - STATE WIDE	1,700,000,000.00	340,205,000.00	1,500,000,000.00	-	-
CONSTRUCTION OF DRAINAGE NETWORK ACROSS 13 LGA	055105700100 - Community & Social Development Agency (CSDA)	23020160 - CONSTRUCTION OF DRAINAGE NETWORK	12541400 - STATE WIDE	230,000,000.00	11,541,000.00	500,000,000.00	-	-
STRATEGIC RESOURCE MOBOLIZATION & SUSTAINABILITY PLAN	055105700100 - Community & Social Development Agency (CSDA)	23050110 - COST FOR PROJECT INVESTMENT & DEVELOPMENT	12541400 - STATE WIDE	481,000,000.00	1,759,000.00	250,000,000.00	-	-
CONSTRUCTION OF SCHOOL,HOSPITALS IN THE COMMUNITIES	055105700100 - Community & Social Development Agency (CSDA)	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS FACILITIES	12541400 - STATE WIDE	1,380,000,000.00	479,187,329.05	1,300,000,000.00	-	-
REPAIRS OF 5NOS IMPLEMENT AND TOOLS	055105700100 - Community & Social Development Agency (CSDA)	23030160 - REHABILITATION/REPAIRS OF EQUIPMENT/MACHINES	12541400 - STATE WIDE	80,000,000.00	-	50,000,000.00	-	-
CCTV INSTALLATION AT THE OFFICE BUILDING COMPLEX LAFIA	055105700100 - Community & Social Development Agency (CSDA)	23010143 - PURCHASE OF DIGITAL EQUIPMENT	12520800 - LAFIA	-	-	20,000,000.00	-	-
PURCHASE OF 1NOS TOYOTA HILUX 2020/2024 MODEL	055105800100 - Nasarawa State Bureau for Rural Development	23010105 - PURCHASE OF MOTOR VEHICLES	12520800 - LAFIA	35,000,000.00	-	50,000,000.00	-	-
PURCHASE OF 10 NOS. OFFICE CHAIRS AND TABLE	055105800100 - Nasarawa State Bureau for Rural Development	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	12520800 - LAFIA	6,000,000.00	-	6,000,000.00	-	-
PURCHASE OF HEAVY PLANTS & MACHINERIES	055105800100 - Nasarawa State Bureau for Rural Development	23010129 - PURCHASE OF INDUSTRIAL/ WORKSHOP/ HEAVY DUTY EQUIPMENT & TOOLS	12520800 - LAFIA	400,000,000.00	-	400,000,000.00	-	-
CONSTRUCTION OF OTHER RURAL FEEDER ROADS IN THE STATE	055105800100 - Nasarawa State Bureau for Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	12541400 - STATE WIDE	12,030,000,000.00	40,000,000.00	-	-	-
CONSTRUCTION OF RIBI JANGWA ROAD (2KM)	055105800100 - Nasarawa State Bureau for Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	12520200 - AWE	100,000,000.00	785,273,700.00	-	-	-
CONSTRUCTION OF 27.9 KM KEANA-ABUNI ROAD (3KM)	055105800100 - Nasarawa State Bureau for Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	12520500 - KEANA	1,575,000,000.00	1,085,004,163.00	1,300,000,000.00	-	-
CONSTRUCTION OF GARAKU-DARI ROAD (2KM)	055105800100 - Nasarawa State Bureau for Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	12530700 - KOKONA	320,000,000.00	40,000,000.00	-	-	-
CONSTRUCTION OF ALOCE-AWAYI-ALUSHI-AKPATA ROAD (5KM)	055105800100 - Nasarawa State Bureau for Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	12511000 - NASSARAWA- EG	385,000,000.00	-	450,000,000.00	-	-
CONSTRUCTION OF ARA-EMIR PALACE ROAD (4KM)	055105800100 - Nasarawa State Bureau for Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	12530900 - NASARAWA	65,000,000.00	-	-	-	-
CONSTRUCTION OF NAGARI FARM-NIKE-BETTI ROAD (5KM)	055105800100 - Nasarawa State Bureau for Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	12530600 - KEFFI	45,000,000.00	-	-	-	-
CONSTRUCTION OF KEFFIN SHANU-TAKALAFIYA ROAD (3KM)	055105800100 - Nasarawa State Bureau for Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	12530400 - KARU	130,000,000.00	-	128,343,600.00	-	-
CONSTRUCTION OF GOVT TECH COLLEGE ROAD ASSAKYO (2KM)	055105800100 - Nasarawa State Bureau for Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	12520800 - LAFIA	-	-	30,981,915.22	-	-
CONSTRUCTION OF ROAD FROM GIDAN ZAKARA TO KEFFI (3KM)	055105800100 - Nasarawa State Bureau for Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	12530600 - KEFFI	-	-	27,730,000.00	-	-
CONSTRUCTION OF IDEGYE AGWADA ROAD (3KM)	055105800100 - Nasarawa State Bureau for Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	12530700 - KOKONA	-	-	500,000,000.00	-	-

CONSTRUCTION OF RIBI - JANGWA - GOVT FARM ROAD(3KM)	055105800100 - Nasarawa State Bureau for Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	12520200 - AWE	-	-	700,000,000.00	-	-
CONSTRUCTION OF 12.1KM ROAD (ASPHALT PAVEMENT FROM MARARABA RINZE - ANGWAN ZARIA ROAD), AKWANGA	055105800100 - Nasarawa State Bureau for Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	12510100 - AKWANGA	-	-	800,000,000.00	-	-

011100100100 Office of the Executive Governor						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
2	EXPENDITURES	8,133,539,268.04	5,273,409,092.31	5,658,324,587.63	0.00	0.00
21	PERSONNEL COST	192,059,104.24	74,598,005.86	168,824,587.63	0.00	0.00
2101	SALARY	152,059,104.24	44,559,220.36	118,824,587.63	0.00	0.00
210101	SALARIES AND WAGES	152,059,104.24	44,559,220.36	118,824,587.63	0.00	0.00
21010101	SALARY	152,059,104.24	44,559,220.36	118,824,587.63	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	40,000,000.00	30,038,785.50	50,000,000.00	0.00	0.00
210201	ALLOWANCES	40,000,000.00	30,038,785.50	50,000,000.00	0.00	0.00
21020105	STAFF ALLOWANCE	40,000,000.00	30,038,785.50	50,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	7,912,980,163.80	5,186,305,193.95	5,456,500,000.00	0.00	0.00
2202	OVERHEAD COST	7,912,980,163.80	5,186,305,193.95	5,456,500,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	1,766,000,000.00	1,094,480,624.44	1,367,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	44,000,000.00	34,598,512.18	65,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,185,000,000.00	630,134,155.81	800,000,000.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	535,000,000.00	429,747,956.45	500,000,000.00	0.00	0.00
220202	UTILITIES - GENERAL	54,000,000.00	26,159,853.65	45,000,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	30,000,000.00	14,755,053.65	25,000,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	24,000,000.00	11,404,800.00	20,000,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	208,500,000.00	158,906,653.12	224,500,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	59,000,000.00	46,887,178.12	65,000,000.00	0.00	0.00
22020302	BOOKS	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020303	NEWSPAPERS	6,000,000.00	4,640,000.00	6,000,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,500,000.00	0.00	2,500,000.00	0.00	0.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	140,000,000.00	107,379,475.00	150,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	1,539,068,447.83	637,360,327.89	795,000,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	310,000,000.00	247,339,060.74	300,000,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	315,000,000.00	3,560,000.00	25,000,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	579,399,163.80	119,703,671.06	150,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	187,669,284.03	149,904,554.29	180,000,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	147,000,000.00	116,853,041.80	140,000,000.00	0.00	0.00
220205	TRAINING - GENERAL	27,000,000.00	0.00	0.00	0.00	0.00
22020501	LOCAL TRAINING	17,000,000.00	0.00	0.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	10,000,000.00	0.00	0.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	128,000,000.00	101,631,184.78	140,000,000.00	0.00	0.00
22020601	SECURITY SERVICES	92,000,000.00	73,047,084.78	100,000,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	36,000,000.00	28,584,100.00	40,000,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	2,771,185,000.00	2,206,191,122.00	1,704,000,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	1,168,000,000.00	933,818,085.00	700,000,000.00	0.00	0.00
22020802	PLANT / GENERATOR FUEL COST	1,600,000,000.00	1,272,109,037.00	1,000,000,000.00	0.00	0.00
22020805	COOKING GAS/FUEL COST	3,185,000.00	264,000.00	4,000,000.00	0.00	0.00

220209	FINANCIAL CHARGES - GENERAL	426,715.97	150,542.72	500,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	426,715.97	150,542.72	500,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,418,800,000.00	961,424,885.35	1,180,500,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	180,000,000.00	109,772,642.77	145,000,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	136,000,000.00	108,992,273.22	145,000,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS/ MEDIA	2,000,000.00	0.00	3,000,000.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	35,000,000.00	20,357,059.88	33,000,000.00	0.00	0.00
22021005	POSTAGES & COURIER SERVICES	800,000.00	386,273.00	500,000.00	0.00	0.00
22021009	MEDICAL EXPENSES-INTERNATIONAL	5,000,000.00	0.00	4,000,000.00	0.00	0.00
22021011	PROTOCOL AFFAIRS EXPENSES	375,000,000.00	200,570,216.50	250,000,000.00	0.00	0.00
22021012	PRESS AFFAIRS EXPENSES	600,000,000.00	454,271,243.23	500,000,000.00	0.00	0.00
22021099	COMMITTEES GENERAL/ OTHER MISCELLANEOUS EXPENSES	85,000,000.00	67,075,176.75	100,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	28,500,000.00	12,505,892.50	33,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	28,500,000.00	12,505,892.50	33,000,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	28,500,000.00	12,505,892.50	33,000,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	13,900,000.00	5,596,761.25	15,000,000.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	8,400,000.00	5,049,131.25	13,000,000.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	6,200,000.00	1,860,000.00	5,000,000.00	0.00	0.00

011100100200 Deputy Governor's Office						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
2	EXPENDITURES	1,041,688,817.51	610,625,041.17	1,410,250,013.25	0.00	0.00
21	PERSONNEL COST	44,463,817.51	14,272,504.97	38,700,013.25	0.00	0.00
2101	SALARY	33,463,817.51	9,637,504.97	25,700,013.25	0.00	0.00
210101	SALARIES AND WAGES	33,463,817.51	9,637,504.97	25,700,013.25	0.00	0.00
21010101	SALARY	33,463,817.51	9,637,504.97	25,700,013.25	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	11,000,000.00	4,635,000.00	13,000,000.00	0.00	0.00
210201	ALLOWANCES	11,000,000.00	4,635,000.00	13,000,000.00	0.00	0.00
21020105	STAFF ALLOWANCE	11,000,000.00	4,635,000.00	13,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	953,225,000.00	593,352,536.20	1,207,050,000.00	0.00	0.00
2202	OVERHEAD COST	953,225,000.00	593,352,536.20	1,207,050,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	366,000,000.00	227,506,600.00	394,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	6,000,000.00	1,512,000.00	9,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	330,000,000.00	225,994,600.00	350,000,000.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	5,000,000.00	0.00	10,000,000.00	0.00	0.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	25,000,000.00	0.00	25,000,000.00	0.00	0.00
220202	UTILITIES - GENERAL	8,000,000.00	6,105,400.00	14,000,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	3,000,000.00	2,754,000.00	6,000,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	5,000,000.00	3,351,400.00	8,000,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	21,500,000.00	7,284,100.00	45,000,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,000,000.00	1,622,100.00	7,500,000.00	0.00	0.00
22020302	BOOKS	500,000.00	0.00	500,000.00	0.00	0.00

22020303	NEWSPAPERS	1,000,000.00	216,000.00	1,000,000.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	11,000,000.00	5,446,000.00	10,000,000.00	0.00	0.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	2,000,000.00	0.00	25,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	99,000,000.00	47,711,806.00	140,000,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	60,000,000.00	32,459,531.00	90,000,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	3,000,000.00	913,500.00	5,000,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	11,000,000.00	5,828,000.00	15,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,000,000.00	1,808,800.00	5,000,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	10,000,000.00	1,855,500.00	15,000,000.00	0.00	0.00
22020413	MAINTENANCE OF GUEST HOUSES	10,000,000.00	4,846,475.00	10,000,000.00	0.00	0.00
220205	TRAINING - GENERAL	12,000,000.00	0.00	0.00	0.00	0.00
22020501	LOCAL TRAINING	5,000,000.00	0.00	0.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	7,000,000.00	0.00	0.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	57,000,000.00	40,036,375.00	65,000,000.00	0.00	0.00
22020601	SECURITY SERVICES	50,000,000.00	39,753,775.00	60,000,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	7,000,000.00	282,600.00	5,000,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	190,500,000.00	142,972,726.21	300,500,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	80,000,000.00	64,202,853.99	150,000,000.00	0.00	0.00
22020802	PLANT / GENERATOR FUEL COST	110,000,000.00	78,745,872.22	150,000,000.00	0.00	0.00
22020805	COOKING GAS/FUEL COST	500,000.00	24,000.00	500,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	25,000.00	13,982.29	50,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	25,000.00	13,982.29	50,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	199,200,000.00	121,721,546.70	248,500,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	80,000,000.00	59,392,000.00	100,000,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	20,000,000.00	12,035,739.70	30,000,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS/ MEDIA	5,000,000.00	83,000.00	5,000,000.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	3,000,000.00	0.00	3,000,000.00	0.00	0.00
22021005	POSTAGES & COURIER SERVICES	200,000.00	90,415.00	500,000.00	0.00	0.00
22021009	MEDICAL EXPENSES-INTERNATIONAL	10,000,000.00	0.00	10,000,000.00	0.00	0.00
22021010	DONATION GENERAL	35,000,000.00	19,510,000.00	40,000,000.00	0.00	0.00
22021011	PROTOCOL AFFAIRS EXPENSES	5,000,000.00	1,094,000.00	5,000,000.00	0.00	0.00
22021012	PRESS AFFAIRS EXPENSES	5,000,000.00	555,000.00	5,000,000.00	0.00	0.00
22021099	COMMITTEES GENERAL/ OTHER MISCELLANEOUS EXPENSES	36,000,000.00	28,961,392.00	50,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	44,000,000.00	3,000,000.00	164,500,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	34,000,000.00	3,000,000.00	94,500,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	34,000,000.00	3,000,000.00	94,500,000.00	0.00	0.00
23010104	PURCHASE OF MOTOR CYCLES	1,000,000.00	0.00	1,500,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	20,000,000.00	0.00	80,000,000.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	10,000,000.00	3,000,000.00	10,000,000.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	3,000,000.00	0.00	3,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	10,000,000.00	0.00	70,000,000.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	10,000,000.00	0.00	70,000,000.00	0.00	0.00

23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	10,000,000.00	0.00	30,000,000.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	0.00	40,000,000.00	0.00	0.00

011100300100 State Boundary Commission						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
2	EXPENDITURES	112,730,717.37	26,953,679.61	236,478,501.63	0.00	0.00
21	PERSONNEL COST	5,315,717.37	1,955,688.11	11,628,501.63	0.00	0.00
2101	SALARY	4,115,717.37	1,735,688.11	4,628,501.63	0.00	0.00
210101	SALARIES AND WAGES	4,115,717.37	1,735,688.11	4,628,501.63	0.00	0.00
21010101	SALARY	4,115,717.37	1,735,688.11	4,628,501.63	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,200,000.00	220,000.00	7,000,000.00	0.00	0.00
210201	ALLOWANCES	1,200,000.00	220,000.00	7,000,000.00	0.00	0.00
21020105	STAFF ALLOWANCE	700,000.00	220,000.00	1,000,000.00	0.00	0.00
21020106	BOARD MEMBERS ALLOWANCE	500,000.00	0.00	6,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	83,265,000.00	19,919,991.50	115,150,000.00	0.00	0.00
2202	OVERHEAD COST	83,265,000.00	19,919,991.50	115,150,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	2,500,000.00	50,000.00	4,500,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,000,000.00	0.00	3,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	500,000.00	50,000.00	1,500,000.00	0.00	0.00
220202	UTILITIES - GENERAL	500,000.00	0.00	600,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	250,000.00	0.00	300,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	250,000.00	0.00	300,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	20,700,000.00	15,667,000.00	32,000,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	700,000.00	47,000.00	2,000,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	20,000,000.00	15,620,000.00	30,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	6,400,000.00	1,755,020.00	9,500,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,000,000.00	1,573,500.00	6,500,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	300,000.00	71,000.00	1,000,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	300,000.00	0.00	500,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,000.00	26,500.00	1,000,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	300,000.00	84,020.00	500,000.00	0.00	0.00
220205	TRAINING - GENERAL	4,000,000.00	0.00	3,000,000.00	0.00	0.00
22020501	LOCAL TRAINING	4,000,000.00	0.00	3,000,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	850,000.00	23,860.00	1,500,000.00	0.00	0.00
22020601	SECURITY SERVICES	800,000.00	0.00	1,000,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	50,000.00	23,860.00	500,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	2,400,000.00	40,000.00	3,300,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	1,600,000.00	0.00	2,500,000.00	0.00	0.00
22020802	PLANT / GENERATOR FUEL COST	800,000.00	40,000.00	800,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	15,000.00	111.50	50,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	15,000.00	111.50	50,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	45,900,000.00	2,384,000.00	60,700,000.00	0.00	0.00

22021001	REFRESHMENT & MEALS	2,500,000.00	0.00	5,000,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	2,500,000.00	34,000.00	5,000,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS/ MEDIA	200,000.00	0.00	500,000.00	0.00	0.00
22021005	POSTAGES & COURIER SERVICES	200,000.00	5,000.00	200,000.00	0.00	0.00
22021013	BOUNDARY DEMARCATION EXPENSES	20,500,000.00	0.00	30,000,000.00	0.00	0.00
22021027	JOINT SESSION OF SERVICE COMMISSION IN THE STATE EXPENSES	20,000,000.00	2,345,000.00	20,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	24,150,000.00	5,078,000.00	109,700,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	14,150,000.00	5,078,000.00	79,700,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	14,150,000.00	5,078,000.00	79,700,000.00	0.00	0.00
23010104	PURCHASE OF MOTOR CYCLES	0.00	0.00	5,000,000.00	0.00	0.00
23010106	PURCHASE OF VANS	0.00	0.00	50,000,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	5,000,000.00	300,000.00	15,000,000.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	2,000,000.00	1,560,000.00	2,000,000.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	1,500,000.00	0.00	1,500,000.00	0.00	0.00
23010118	PURCHASE OF SCANNERS	150,000.00	0.00	200,000.00	0.00	0.00
23010136	PURCHASE OF GPRS EQUIPMENT	3,500,000.00	2,208,000.00	4,000,000.00	0.00	0.00
23010137	PURCHASE OF BOUNDARY TOPO MAP AND SHEETS	2,000,000.00	1,010,000.00	2,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	10,000,000.00	0.00	30,000,000.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	10,000,000.00	0.00	30,000,000.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	10,000,000.00	0.00	30,000,000.00	0.00	0.00

011100500100 Office of the Senior Special Assistant to His Excellency on SDGs						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
2	EXPENDITURES	793,840,000.00	227,971,477.38	953,993,333.33	0.00	0.00
21	PERSONNEL COST	8,000,000.00	2,885,000.00	9,693,333.33	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	8,000,000.00	2,885,000.00	9,693,333.33	0.00	0.00
210201	ALLOWANCES	8,000,000.00	2,885,000.00	9,693,333.33	0.00	0.00
21020101	PROJECT SUPPORT STAFF ALLOWANCE	8,000,000.00	2,885,000.00	9,693,333.33	0.00	0.00
22	OTHER RECURRENT COSTS	87,340,000.00	19,456,156.93	107,800,000.00	0.00	0.00
2202	OVERHEAD COST	86,340,000.00	19,456,156.93	106,500,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	14,000,000.00	1,999,800.00	18,200,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,000,000.00	764,400.00	3,900,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,000,000.00	1,235,400.00	5,200,000.00	0.00	0.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	7,000,000.00	0.00	9,100,000.00	0.00	0.00
220202	UTILITIES - GENERAL	4,100,000.00	337,800.00	5,330,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	600,000.00	140,000.00	780,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	3,500,000.00	197,800.00	4,550,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	3,000,000.00	516,600.00	3,650,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,500,000.00	466,600.00	2,000,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	500,000.00	50,000.00	650,000.00	0.00	0.00
22020317	INSTRUMENTS & DRAWING MATERIALS	1,000,000.00	0.00	1,000,000.00	0.00	0.00

220204	MAINTENANCE SERVICES - GENERAL	8,710,000.00	2,834,000.00	10,205,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,500,000.00	1,493,000.00	4,550,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	250,000.00	0.00	250,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,000,000.00	310,000.00	3,900,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,110,000.00	887,000.00	1,000,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	350,000.00	144,000.00	455,000.00	0.00	0.00
22020410	MAINTENANCE OF COMMUNICATION EQUIPMENTS	500,000.00	0.00	50,000.00	0.00	0.00
220205	TRAINING - GENERAL	5,000,000.00	1,100,000.00	6,500,000.00	0.00	0.00
22020501	LOCAL TRAINING	5,000,000.00	1,100,000.00	6,500,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	3,000,000.00	1,068,150.00	3,300,000.00	0.00	0.00
22020601	SECURITY SERVICES	2,000,000.00	540,000.00	2,000,000.00	0.00	0.00
22020603	RESIDENTIAL RENT	500,000.00	285,000.00	650,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	500,000.00	243,150.00	650,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,250,000.00	0.00	3,200,000.00	0.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	750,000.00	0.00	700,000.00	0.00	0.00
22020704	ENGINEERING SERVICES	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020705	ARCHITECTURAL SERVICES	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020706	SURVEYING SERVICES	500,000.00	0.00	500,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	7,950,000.00	2,574,350.00	10,235,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	7,000,000.00	2,188,500.00	9,000,000.00	0.00	0.00
22020802	PLANT / GENERATOR FUEL COST	950,000.00	385,850.00	1,235,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	5,300,000.00	30,956.93	5,390,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	300,000.00	30,956.93	390,000.00	0.00	0.00
22020909	AUDIT CHARGES	5,000,000.00	0.00	5,000,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	32,030,000.00	8,994,500.00	40,490,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	2,500,000.00	1,855,000.00	3,250,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	1,300,000.00	312,000.00	1,690,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS/ MEDIA	3,500,000.00	135,000.00	4,550,000.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	500,000.00	155,000.00	650,000.00	0.00	0.00
22021005	POSTAGES & COURIER SERVICES	30,000.00	14,000.00	50,000.00	0.00	0.00
22021006	STAFF WELFARE	2,000,000.00	390,000.00	2,600,000.00	0.00	0.00
22021007	SUBSCRIPTION TO PROFESSIONAL BODIES	3,000,000.00	605,000.00	3,900,000.00	0.00	0.00
22021018	COLLABORATION WITH PARTNERS (FG NLTP, DEVELOPMENT PARTNERS, PPP ETC)	1,500,000.00	0.00	1,000,000.00	0.00	0.00
22021023	ADVOCACY PROGRAMME	2,000,000.00	400,000.00	2,600,000.00	0.00	0.00
22021024	HOSPITALITY & PUBLIC RELATION	1,500,000.00	760,000.00	1,950,000.00	0.00	0.00
22021029	INTERNATIONAL DAYS - GENERAL EXPENSES	700,000.00	0.00	700,000.00	0.00	0.00
22021037	SUPPORT TO ASSOCIATIONS GENERAL	5,000,000.00	3,123,500.00	6,500,000.00	0.00	0.00
22021099	COMMITTEES GENERAL/ OTHER MISCELLANEOUS EXPENSES	8,500,000.00	1,245,000.00	11,050,000.00	0.00	0.00
2203	LOANS AND ADVANCES	1,000,000.00	0.00	1,300,000.00	0.00	0.00
220301	STAFF LOANS & ADVANCES	1,000,000.00	0.00	1,300,000.00	0.00	0.00
22030109	ADVANCES TO STAFF	1,000,000.00	0.00	1,300,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	698,500,000.00	205,630,320.45	836,500,000.00	0.00	0.00

2301	FIXED ASSETS PURCHASED	17,500,000.00	0.00	67,500,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	17,500,000.00	0.00	67,500,000.00	0.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	0.00	50,000,000.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	5,000,000.00	0.00	5,000,000.00	0.00	0.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	10,000,000.00	0.00	10,000,000.00	0.00	0.00
23010124	PURCHASE OF TEACHING-LEARNING/ SPECIAL AID EQUIPMENT	2,500,000.00	0.00	2,500,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	625,000,000.00	185,954,320.45	696,000,000.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	625,000,000.00	185,954,320.45	696,000,000.00	0.00	0.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	430,000,000.00	184,954,320.45	280,000,000.00	0.00	0.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	120,000,000.00	1,000,000.00	286,000,000.00	0.00	0.00
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH FACILITIES	20,000,000.00	0.00	35,000,000.00	0.00	0.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS FACILITIES	52,500,000.00	0.00	92,500,000.00	0.00	0.00
23020168	CONSTRUCTION OF FOREST NURSERIES SITE	2,500,000.00	0.00	2,500,000.00	0.00	0.00
2304	PRESERVATION OF THE ENVIRONMENT	5,000,000.00	0.00	5,000,000.00	0.00	0.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	5,000,000.00	0.00	5,000,000.00	0.00	0.00
23040101	TREE PLANTING	5,000,000.00	0.00	5,000,000.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	51,000,000.00	19,676,000.00	68,000,000.00	0.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	51,000,000.00	19,676,000.00	68,000,000.00	0.00	0.00
23050101	RESEARCH AND DEVELOPMENT	35,000,000.00	19,000,000.00	35,000,000.00	0.00	0.00
23050108	STRATEGIC RESOURCE MOBILIZATION & SUSTAINABILITY PLAN	10,000,000.00	676,000.00	20,000,000.00	0.00	0.00
23050110	COST FOR PROJECT INVESTMENT & DEVELOPMENT	6,000,000.00	0.00	13,000,000.00	0.00	0.00

011100800100 State Emergency Management Agency						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
2	EXPENDITURES	345,978,266.76	82,739,076.79	1,497,372,266.76	0.00	10,000,000.00
21	PERSONNEL COST	7,978,266.76	2,565,581.54	7,872,266.76	0.00	0.00
2101	SALARY	3,606,000.00	1,435,581.54	4,372,266.76	0.00	0.00
210101	SALARIES AND WAGES	3,606,000.00	1,435,581.54	4,372,266.76	0.00	0.00
21010101	SALARY	3,606,000.00	1,435,581.54	4,372,266.76	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	4,372,266.76	1,130,000.00	3,500,000.00	0.00	0.00
210201	ALLOWANCES	4,372,266.76	1,130,000.00	3,500,000.00	0.00	0.00
21020105	STAFF ALLOWANCE	4,372,266.76	1,130,000.00	3,500,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	150,250,000.00	76,183,495.25	322,900,000.00	0.00	10,000,000.00
2202	OVERHEAD COST	150,250,000.00	76,183,495.25	322,900,000.00	0.00	10,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	10,700,000.00	5,130,000.00	20,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,500,000.00	0.00	10,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,200,000.00	5,130,000.00	10,000,000.00	0.00	0.00
220202	UTILITIES - GENERAL	720,000.00	222,000.00	1,200,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	600,000.00	140,000.00	1,000,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	120,000.00	82,000.00	200,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	1,000,000.00	899,000.00	4,000,000.00	0.00	0.00

22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	500,000.00	679,000.00	2,000,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	500,000.00	220,000.00	2,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	6,050,000.00	763,000.00	7,050,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,800,000.00	454,000.00	2,800,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	750,000.00	25,000.00	750,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	700,000.00	126,000.00	1,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,300,000.00	114,000.00	2,000,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	500,000.00	44,000.00	500,000.00	0.00	0.00
220205	TRAINING - GENERAL	6,500,000.00	1,976,000.00	6,500,000.00	0.00	0.00
22020501	LOCAL TRAINING	6,500,000.00	1,976,000.00	6,500,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	1,470,000.00	277,500.00	2,300,000.00	0.00	0.00
22020601	SECURITY SERVICES	1,220,000.00	167,500.00	2,000,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	250,000.00	110,000.00	300,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	3,200,000.00	1,833,000.00	3,700,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	2,000,000.00	1,334,000.00	2,500,000.00	0.00	0.00
22020802	PLANT / GENERATOR FUEL COST	1,200,000.00	499,000.00	1,200,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	10,000.00	11,995.25	50,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	10,000.00	11,995.25	50,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	120,600,000.00	65,071,000.00	278,100,000.00	0.00	10,000,000.00
22021001	REFRESHMENT & MEALS	200,000.00	140,000.00	300,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	3,000,000.00	260,000.00	400,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS/ MEDIA	200,000.00	0.00	200,000.00	0.00	0.00
22021005	POSTAGES & COURIER SERVICES	200,000.00	45,000.00	200,000.00	0.00	0.00
22021006	STAFF WELFARE	2,000,000.00	170,000.00	2,000,000.00	0.00	0.00
22021018	COLLABORATION WITH PARTNERS (FG NLTP, DEVELOPMENT PARTNERS, PPP ETC)	15,000,000.00	0.00	15,000,000.00	0.00	0.00
22021023	ADVOCACY PROGRAMME	0.00	0.00	50,000,000.00	0.00	0.00
22021068	EMERGENCY RESPONSE & PREPARATION	100,000,000.00	64,456,000.00	200,000,000.00	0.00	0.00
22021074	SCALING UP NUTRITION/ INTERVENTION	0.00	0.00	10,000,000.00	0.00	10,000,000.00
23	CAPITAL EXPENDITURE	187,750,000.00	3,990,000.00	1,166,600,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	117,750,000.00	3,990,000.00	746,600,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	117,750,000.00	3,990,000.00	746,600,000.00	0.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	0.00	50,000,000.00	0.00	0.00
23010108	PURCHASE OF BUSES	0.00	0.00	30,000,000.00	0.00	0.00
23010109	PURCHASE OF SEA BOATS	10,000,000.00	0.00	80,000,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	20,000,000.00	3,990,000.00	20,000,000.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	750,000.00	0.00	3,000,000.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	0.00	0.00	3,000,000.00	0.00	0.00
23010133	PURCHASE OF DIVING EQUIPMENT	10,000,000.00	0.00	100,000,000.00	0.00	0.00
23010134	PURCHASE OF SHIP SPARE	7,000,000.00	0.00	600,000.00	0.00	0.00
23010161	PURCHASE OF BEDS & MATTRESSES	70,000,000.00	0.00	60,000,000.00	0.00	0.00
23010175	PURCHASE OF ITEMS FOR PALLIATIVES	0.00	0.00	400,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	0.00	300,000,000.00	0.00	0.00

230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0.00	0.00	300,000,000.00	0.00	0.00
23020128	CONSTRUCTION OF WORKSHOP/ WARE HOUSE	0.00	0.00	300,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	70,000,000.00	0.00	120,000,000.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	70,000,000.00	0.00	120,000,000.00	0.00	0.00
23030129	RENOVATION OF PUBLIC BUILDINGS	70,000,000.00	0.00	120,000,000.00	0.00	0.00

011101000100 Nasarawa State Bureau of Public Procurement (NSBPP)						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
2	EXPENDITURES	185,800,000.00	54,125,456.46	313,519,389.92	0.00	0.00
21	PERSONNEL COST	13,500,000.00	5,955,788.56	28,719,389.92	0.00	0.00
2101	SALARY	10,719,389.92	4,305,788.56	20,719,389.92	0.00	0.00
210101	SALARIES AND WAGES	10,719,389.92	4,305,788.56	20,719,389.92	0.00	0.00
21010101	SALARY	10,719,389.92	4,305,788.56	20,719,389.92	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	2,780,610.08	1,650,000.00	8,000,000.00	0.00	0.00
210201	ALLOWANCES	2,780,610.08	1,650,000.00	8,000,000.00	0.00	0.00
21020105	STAFF ALLOWANCE	1,780,610.08	1,650,000.00	3,000,000.00	0.00	0.00
21020106	BOARD MEMBERS ALLOWANCE	1,000,000.00	0.00	5,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	138,100,000.00	46,889,667.90	176,300,000.00	0.00	0.00
2202	OVERHEAD COST	138,100,000.00	46,889,667.90	176,300,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	40,000,000.00	9,564,300.00	42,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	8,000,000.00	1,072,000.00	10,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	12,000,000.00	8,492,300.00	12,000,000.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	20,000,000.00	0.00	20,000,000.00	0.00	0.00
220202	UTILITIES - GENERAL	7,300,000.00	1,344,250.00	8,000,000.00	0.00	0.00
22020201	ELECTRICITY CHARGES	500,000.00	426,000.00	1,000,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	5,000,000.00	745,250.00	5,000,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	800,000.00	103,000.00	1,000,000.00	0.00	0.00
22020206	SEWERAGE CHARGES	1,000,000.00	70,000.00	1,000,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	6,000,000.00	1,035,000.00	8,000,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,500,000.00	505,000.00	4,000,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	4,500,000.00	530,000.00	3,000,000.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	0.00	1,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	9,800,000.00	5,654,700.00	14,000,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,000,000.00	2,387,200.00	5,000,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000.00	631,000.00	1,500,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,000,000.00	1,856,000.00	5,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,000,000.00	743,500.00	1,500,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	800,000.00	37,000.00	1,000,000.00	0.00	0.00
220205	TRAINING - GENERAL	25,000,000.00	2,900,000.00	30,000,000.00	0.00	0.00
22020501	LOCAL TRAINING	10,000,000.00	2,900,000.00	10,000,000.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	15,000,000.00	0.00	20,000,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	2,800,000.00	1,389,500.00	3,500,000.00	0.00	0.00

22020601	SECURITY SERVICES	800,000.00	571,000.00	1,500,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	2,000,000.00	818,500.00	2,000,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	17,500,000.00	5,004,395.00	22,000,000.00	0.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	17,500,000.00	5,004,395.00	20,000,000.00	0.00	0.00
22020704	ENGINEERING SERVICES	0.00	0.00	2,000,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	10,000,000.00	7,010,700.00	13,000,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	3,000,000.00	2,156,300.00	5,000,000.00	0.00	0.00
22020802	PLANT / GENERATOR FUEL COST	7,000,000.00	4,854,400.00	8,000,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	100,000.00	30,622.90	2,600,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	100,000.00	30,622.90	100,000.00	0.00	0.00
22020909	AUDIT CHARGES	0.00	0.00	2,500,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	19,600,000.00	12,956,200.00	33,200,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	2,000,000.00	1,156,700.00	3,000,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	4,000,000.00	2,282,000.00	4,500,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS/ MEDIA	1,000,000.00	230,000.00	4,000,000.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	0.00	1,000,000.00	0.00	0.00
22021005	POSTAGES & COURIER SERVICES	100,000.00	0.00	1,500,000.00	0.00	0.00
22021007	SUBSCRIPTION TO PROFESSIONAL BODIES	500,000.00	45,000.00	200,000.00	0.00	0.00
22021010	DONATION GENERAL	0.00	415,000.00	1,500,000.00	0.00	0.00
22021018	COLLABORATION WITH PARTNERS (FG NLTP, DEVELOPMENT PARTNERS, PPP ETC)	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22021036	SUPPORTIVE SUPERVISION, MONITORING & EVALUATION - GENERAL	11,000,000.00	8,827,500.00	16,500,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	34,200,000.00	1,280,000.00	108,500,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	19,200,000.00	1,280,000.00	88,500,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	19,200,000.00	1,280,000.00	88,500,000.00	0.00	0.00
23010106	PURCHASE OF VANS	0.00	0.00	50,000,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	5,000,000.00	0.00	5,000,000.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	2,000,000.00	0.00	5,000,000.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	700,000.00	0.00	2,000,000.00	0.00	0.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	1,000,000.00	0.00	2,000,000.00	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	1,000,000.00	0.00	2,000,000.00	0.00	0.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	500,000.00	0.00	500,000.00	0.00	0.00
23010129	PURCHASE OF INDUSTRIAL/ WORKSHOP/ HEAVY DUTY EQUIPMENT & TOOLS	0.00	0.00	2,000,000.00	0.00	0.00
23010140	PURCHASE OF COMMUNICATION GADGETS	2,000,000.00	0.00	5,000,000.00	0.00	0.00
23010147	PURCHASE OF ICT EQUIPMENT	7,000,000.00	1,280,000.00	10,000,000.00	0.00	0.00
23010153	PURCHASE OF MOBILE WORKSHOP & ACCESSORIES	0.00	0.00	5,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	15,000,000.00	0.00	20,000,000.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	15,000,000.00	0.00	20,000,000.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	15,000,000.00	0.00	20,000,000.00	0.00	0.00

011102800100	AUDA-NEPAD State Office					
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Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
2	EXPENDITURES	4,000,000.00	0.00	0.00	0.00	0.00
21	PERSONNEL COST	4,000,000.00	0.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	4,000,000.00	0.00	0.00	0.00	0.00
210201	ALLOWANCES	4,000,000.00	0.00	0.00	0.00	0.00
21020101	PROJECT SUPPORT STAFF ALLOWANCE	4,000,000.00	0.00	0.00	0.00	0.00

011103300100 Nasarawa State AIDS Control Agency (NASACA)						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
2	EXPENDITURES	173,879,278.27	21,869,240.50	226,090,000.00	0.00	0.00
21	PERSONNEL COST	3,456,132.02	467,000.00	4,000,000.00	0.00	0.00
2101	SALARY	2,456,132.02	0.00	0.00	0.00	0.00
210101	SALARIES AND WAGES	2,456,132.02	0.00	0.00	0.00	0.00
21010101	SALARY	2,456,132.02	0.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,000,000.00	467,000.00	4,000,000.00	0.00	0.00
210201	ALLOWANCES	1,000,000.00	467,000.00	4,000,000.00	0.00	0.00
21020105	STAFF ALLOWANCE	1,000,000.00	467,000.00	4,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	170,423,146.25	21,402,240.50	162,090,000.00	0.00	0.00
2202	OVERHEAD COST	170,423,146.25	21,402,240.50	162,090,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	16,000,000.00	1,231,374.50	16,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,000,000.00	970,000.00	10,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,000,000.00	261,374.50	6,000,000.00	0.00	0.00
220202	UTILITIES - GENERAL	1,000,000.00	12,000.00	1,040,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	500,000.00	0.00	540,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	500,000.00	12,000.00	500,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	1,500,000.00	922,800.00	5,500,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,000,000.00	893,800.00	5,000,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	500,000.00	29,000.00	500,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	16,000,000.00	2,732,800.00	22,000,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,000,000.00	2,035,000.00	10,000,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	5,000,000.00	649,000.00	5,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,000,000.00	37,800.00	5,879,410.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,000,000.00	11,000.00	1,120,590.00	0.00	0.00
220205	TRAINING - GENERAL	5,000,000.00	1,500,000.00	5,000,000.00	0.00	0.00
22020501	LOCAL TRAINING	5,000,000.00	1,500,000.00	5,000,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	600,000.00	20,000.00	1,154,000.00	0.00	0.00
22020601	SECURITY SERVICES	400,000.00	20,000.00	1,000,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	200,000.00	0.00	154,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	6,500,000.00	350,000.00	7,000,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	5,000,000.00	310,000.00	5,000,000.00	0.00	0.00
22020802	PLANT / GENERATOR FUEL COST	1,500,000.00	40,000.00	2,000,000.00	0.00	0.00

220209	FINANCIAL CHARGES - GENERAL	23,146.25	2,966.00	96,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	23,146.25	2,966.00	96,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	123,800,000.00	14,630,300.00	104,300,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	3,000,000.00	50,000.00	3,000,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	200,000.00	0.00	500,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS/ MEDIA	500,000.00	0.00	500,000.00	0.00	0.00
22021005	POSTAGES & COURIER SERVICES	100,000.00	20,000.00	300,000.00	0.00	0.00
22021019	HIV/AIDS AWARENESS CAMPAIGN CONTROL PROGRAMME	120,000,000.00	14,560,300.00	100,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	0.00	60,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	0.00	60,000,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	0.00	60,000,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	15,000,000.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	0.00	0.00	45,000,000.00	0.00	0.00

011103500100 Nasarawa State Pension Bureau						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
2	EXPENDITURES	10,717,699,811.36	7,608,783,596.86	14,340,033,333.90	0.00	0.00
21	PERSONNEL COST	10,547,029,811.36	7,593,482,461.74	14,103,668,333.90	0.00	0.00
2101	SALARY	38,285,811.36	19,270,052.17	71,386,805.79	0.00	0.00
210101	SALARIES AND WAGES	38,285,811.36	19,270,052.17	71,386,805.79	0.00	0.00
21010101	SALARY	38,285,811.36	19,270,052.17	71,386,805.79	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	8,744,000.00	360,000.00	4,000,000.00	0.00	0.00
210201	ALLOWANCES	8,744,000.00	360,000.00	4,000,000.00	0.00	0.00
21020105	STAFF ALLOWANCE	8,744,000.00	360,000.00	4,000,000.00	0.00	0.00
2103	SOCIAL BENEFITS	10,500,000,000.00	7,573,852,409.57	14,028,281,528.11	0.00	0.00
210301	SOCIAL BENEFITS	10,500,000,000.00	7,573,852,409.57	14,028,281,528.11	0.00	0.00
21030101	GRATUITY	4,500,000,000.00	3,419,670,962.11	5,000,000,000.00	0.00	0.00
21030102	PENSION	5,500,000,000.00	3,922,311,094.98	7,000,000,000.00	0.00	0.00
21030103	DEATH BENEFITS	500,000,000.00	231,870,352.48	400,000,000.00	0.00	0.00
21030106	CLEARANCE OF PENSION ARREARS	0.00	0.00	1,628,281,528.11	0.00	0.00
22	OTHER RECURRENT COSTS	31,670,000.00	4,601,135.12	46,365,000.00	0.00	0.00
2202	OVERHEAD COST	31,670,000.00	4,601,135.12	46,365,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	3,200,000.00	616,000.00	3,500,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,200,000.00	301,000.00	1,500,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,000,000.00	315,000.00	2,000,000.00	0.00	0.00
220202	UTILITIES - GENERAL	210,000.00	90,000.00	265,000.00	0.00	0.00
22020205	WATER RATES	200,000.00	90,000.00	250,000.00	0.00	0.00
22020206	SEWERAGE CHARGES	10,000.00	0.00	15,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	5,500,000.00	953,000.00	7,000,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,000,000.00	770,000.00	5,000,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,500,000.00	183,000.00	2,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	9,200,000.00	1,571,000.00	15,000,000.00	0.00	0.00

22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000.00	365,000.00	2,500,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	3,000,000.00	196,000.00	4,000,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,500,000.00	275,000.00	4,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,000,000.00	260,000.00	2,000,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,700,000.00	475,000.00	2,500,000.00	0.00	0.00
220205	TRAINING - GENERAL	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020501	LOCAL TRAINING	1,000,000.00	0.00	1,000,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	350,000.00	214,000.00	2,500,000.00	0.00	0.00
22020601	SECURITY SERVICES	100,000.00	100,000.00	500,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	250,000.00	114,000.00	2,000,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	4,500,000.00	720,000.00	6,000,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	2,000,000.00	255,000.00	3,000,000.00	0.00	0.00
22020802	PLANT / GENERATOR FUEL COST	2,500,000.00	465,000.00	3,000,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	2,700,000.00	8,135.12	3,500,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	200,000.00	8,135.12	500,000.00	0.00	0.00
22020909	AUDIT CHARGES	2,500,000.00	0.00	3,000,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	5,010,000.00	429,000.00	7,600,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	500,000.00	32,000.00	2,000,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	2,000,000.00	392,000.00	2,300,000.00	0.00	0.00
22021005	POSTAGES & COURIER SERVICES	10,000.00	5,000.00	300,000.00	0.00	0.00
22021006	STAFF WELFARE	2,500,000.00	0.00	3,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	139,000,000.00	10,700,000.00	190,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	89,000,000.00	0.00	190,000,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	89,000,000.00	0.00	190,000,000.00	0.00	0.00
23010106	PURCHASE OF VANS	80,000,000.00	0.00	100,000,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	3,000,000.00	0.00	10,000,000.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	0.00	0.00	10,000,000.00	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	6,000,000.00	0.00	70,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	50,000,000.00	10,700,000.00	0.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	50,000,000.00	10,700,000.00	0.00	0.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	50,000,000.00	10,700,000.00	0.00	0.00	0.00

011118500100 Nasarawa State Human Capital Development Agency						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
2	EXPENDITURES	367,558,312.25	135,434,985.54	813,979,524.11	0.00	0.00
21	PERSONNEL COST	21,258,312.25	7,710,321.54	22,079,524.11	0.00	0.00
2101	SALARY	11,258,312.25	3,029,821.54	12,079,524.11	0.00	0.00
210101	SALARIES AND WAGES	11,258,312.25	3,029,821.54	12,079,524.11	0.00	0.00
21010101	SALARY	11,258,312.25	3,029,821.54	12,079,524.11	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	10,000,000.00	4,680,500.00	10,000,000.00	0.00	0.00
210201	ALLOWANCES	10,000,000.00	4,680,500.00	10,000,000.00	0.00	0.00
21020105	STAFF ALLOWANCE	10,000,000.00	4,680,500.00	10,000,000.00	0.00	0.00

22	OTHER RECURRENT COSTS	324,300,000.00	127,724,664.00	727,400,000.00	0.00	0.00
2202	OVERHEAD COST	324,300,000.00	127,724,664.00	727,400,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	18,700,000.00	6,491,000.00	40,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,500,000.00	4,204,000.00	15,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,000,000.00	2,287,000.00	5,000,000.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	7,200,000.00	0.00	20,000,000.00	0.00	0.00
220202	UTILITIES - GENERAL	1,000,000.00	649,000.00	1,500,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	500,000.00	464,000.00	1,000,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	500,000.00	185,000.00	500,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	6,100,000.00	3,376,100.00	15,700,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,000,000.00	2,548,500.00	5,500,000.00	0.00	0.00
22020303	NEWSPAPERS	100,000.00	0.00	200,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,000,000.00	827,600.00	10,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	7,100,000.00	968,000.00	7,600,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000.00	634,000.00	3,000,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000.00	3,000.00	1,000,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,000,000.00	0.00	1,500,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,600,000.00	331,000.00	1,600,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	500,000.00	0.00	500,000.00	0.00	0.00
220205	TRAINING - GENERAL	200,000,000.00	79,496,000.00	550,000,000.00	0.00	0.00
22020501	LOCAL TRAINING	200,000,000.00	79,496,000.00	550,000,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	1,000,000.00	88,500.00	1,000,000.00	0.00	0.00
22020601	SECURITY SERVICES	500,000.00	0.00	500,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	500,000.00	88,500.00	500,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	20,000,000.00	7,036,750.00	20,000,000.00	0.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	20,000,000.00	7,036,750.00	20,000,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	4,000,000.00	674,000.00	3,500,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	2,000,000.00	674,000.00	2,000,000.00	0.00	0.00
22020802	PLANT / GENERATOR FUEL COST	2,000,000.00	0.00	1,500,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	100,000.00	17,114.00	100,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	100,000.00	17,114.00	100,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	66,300,000.00	28,928,200.00	88,000,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	10,000,000.00	7,568,700.00	10,000,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	3,000,000.00	0.00	2,500,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS/ MEDIA	3,000,000.00	1,310,000.00	10,000,000.00	0.00	0.00
22021005	POSTAGES & COURIER SERVICES	5,500,000.00	3,015,000.00	10,000,000.00	0.00	0.00
22021007	SUBSCRIPTION TO PROFESSIONAL BODIES	300,000.00	101,500.00	500,000.00	0.00	0.00
22021010	DONATION GENERAL	2,500,000.00	1,647,000.00	3,000,000.00	0.00	0.00
22021015	RESEARCH, STUDY & PUBLICATION	2,000,000.00	340,000.00	2,000,000.00	0.00	0.00
22021018	COLLABORATION WITH PARTNERS (FG NLTP, DEVELOPMENT PARTNERS, PPP ETC)	30,000,000.00	8,711,000.00	30,000,000.00	0.00	0.00
22021036	SUPPORTIVE SUPERVISION, MONITORING & EVALUATION - GENERAL	10,000,000.00	6,235,000.00	20,000,000.00	0.00	0.00

23	CAPITAL EXPENDITURE	22,000,000.00	0.00	64,500,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	22,000,000.00	0.00	64,500,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	22,000,000.00	0.00	64,500,000.00	0.00	0.00
23010106	PURCHASE OF VANS	0.00	0.00	35,000,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	10,000,000.00	0.00	15,000,000.00	0.00	0.00
23010115	PURCHASE OF PHOTOCOPIING MACHINES	1,000,000.00	0.00	1,500,000.00	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	3,000,000.00	0.00	4,000,000.00	0.00	0.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	3,000,000.00	0.00	3,000,000.00	0.00	0.00
23010140	PURCHASE OF COMMUNICATION GADGETS	2,000,000.00	0.00	3,000,000.00	0.00	0.00
23010147	PURCHASE OF ICT EQUIPMENT	3,000,000.00	0.00	3,000,000.00	0.00	0.00

012400100100 Ministry of Special Duties - Security & Sundry Matters						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
2	EXPENDITURES	2,992,563,851.68	307,475,180.26	6,597,850,000.00	0.00	0.00
21	PERSONNEL COST	3,763,851.68	0.00	4,000,000.00	0.00	0.00
2101	SALARY	263,851.68	0.00	0.00	0.00	0.00
210101	SALARIES AND WAGES	263,851.68	0.00	0.00	0.00	0.00
21010101	SALARY	263,851.68	0.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	3,500,000.00	0.00	4,000,000.00	0.00	0.00
210201	ALLOWANCES	3,500,000.00	0.00	4,000,000.00	0.00	0.00
21020105	STAFF ALLOWANCE	3,500,000.00	0.00	4,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	663,800,000.00	296,688,980.26	2,409,000,000.00	0.00	0.00
2202	OVERHEAD COST	663,800,000.00	296,688,980.26	2,409,000,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	29,000,000.00	3,564,000.00	39,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,000,000.00	0.00	4,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	15,000,000.00	3,054,000.00	15,000,000.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	5,000,000.00	0.00	5,000,000.00	0.00	0.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	5,000,000.00	510,000.00	15,000,000.00	0.00	0.00
220202	UTILITIES - GENERAL	1,100,000.00	320,000.00	1,500,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	500,000.00	0.00	500,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	600,000.00	320,000.00	1,000,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	27,500,000.00	1,827,000.00	29,500,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,000,000.00	1,447,000.00	6,000,000.00	0.00	0.00
22020302	BOOKS	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020303	NEWSPAPERS	500,000.00	0.00	500,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,000,000.00	380,000.00	7,000,000.00	0.00	0.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	15,000,000.00	0.00	15,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	16,900,000.00	615,900.00	18,000,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,000,000.00	100,000.00	3,000,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	900,000.00	0.00	3,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,000,000.00	231,600.00	3,000,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,000,000.00	162,800.00	4,000,000.00	0.00	0.00

22020423	OTHER MAINTENANCE SERVICES	5,000,000.00	121,500.00	5,000,000.00	0.00	0.00
220205	TRAINING - GENERAL	15,000,000.00	8,195,000.00	20,000,000.00	0.00	0.00
22020501	LOCAL TRAINING	10,000,000.00	1,820,000.00	10,000,000.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	5,000,000.00	6,375,000.00	10,000,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	502,500,000.00	260,168,000.00	2,204,000,000.00	0.00	0.00
22020601	SECURITY SERVICES	500,000,000.00	259,548,000.00	2,200,000,000.00	0.00	0.00
22020602	OFFICE RENT	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	1,500,000.00	620,000.00	3,000,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	8,500,000.00	2,170,000.00	10,000,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	3,500,000.00	1,875,000.00	5,000,000.00	0.00	0.00
22020802	PLANT / GENERATOR FUEL COST	5,000,000.00	295,000.00	5,000,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	200,000.00	14,480.26	500,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	200,000.00	14,480.26	500,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	63,100,000.00	19,814,600.00	86,500,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	5,000,000.00	1,750,000.00	6,000,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	15,000,000.00	7,056,500.00	15,000,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS/ MEDIA	2,000,000.00	90,000.00	2,000,000.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	5,000,000.00	0.00	10,000,000.00	0.00	0.00
22021005	POSTAGES & COURIER SERVICES	200,000.00	71,500.00	500,000.00	0.00	0.00
22021009	MEDICAL EXPENSES-INTERNATIONAL	9,900,000.00	935,000.00	5,000,000.00	0.00	0.00
22021014	ARMED FORCES RECRUITMENT	5,000,000.00	0.00	5,000,000.00	0.00	0.00
22021015	RESEARCH, STUDY & PUBLICATION	5,000,000.00	0.00	13,000,000.00	0.00	0.00
22021024	HOSPITALITY & PUBLIC RELATION	6,000,000.00	0.00	10,000,000.00	0.00	0.00
22021099	COMMITTEES GENERAL/ OTHER MISCELLANEOUS EXPENSES	10,000,000.00	9,911,600.00	20,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	2,325,000,000.00	10,786,200.00	4,184,850,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	1,655,000,000.00	10,786,200.00	956,000,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	1,655,000,000.00	10,786,200.00	956,000,000.00	0.00	0.00
23010106	PURCHASE OF VANS	80,000,000.00	0.00	50,000,000.00	0.00	0.00
23010108	PURCHASE OF BUSES	20,000,000.00	0.00	30,000,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	30,000,000.00	7,713,200.00	40,000,000.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	5,000,000.00	0.00	6,000,000.00	0.00	0.00
23010128	PURCHASE OF SECURITY EQUIPMENT	1,500,000,000.00	0.00	800,000,000.00	0.00	0.00
23010147	PURCHASE OF ICT EQUIPMENT	20,000,000.00	3,073,000.00	30,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	670,000,000.00	0.00	3,228,850,000.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	670,000,000.00	0.00	3,228,850,000.00	0.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	0.00	1,228,850,000.00	0.00	0.00
23020177	CONSTRUCTION OF SECURITY POSTS/ WATCHTOWERS	670,000,000.00	0.00	2,000,000,000.00	0.00	0.00

016100100100	Office of the Secretary to the State Government					
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
2	EXPENDITURES	13,533,889,656.11	9,341,093,071.52	9,603,178,203.49	0.00	0.00
21	PERSONNEL COST	267,189,656.11	129,203,432.07	376,838,203.49	0.00	0.00

2101	SALARY	77,189,656.11	36,314,326.31	136,838,203.49	0.00	0.00
210101	SALARIES AND WAGES	77,189,656.11	36,314,326.31	136,838,203.49	0.00	0.00
21010101	SALARY	77,189,656.11	36,314,326.31	136,838,203.49	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	190,000,000.00	92,889,105.76	240,000,000.00	0.00	0.00
210201	ALLOWANCES	190,000,000.00	92,889,105.76	240,000,000.00	0.00	0.00
21020103	FURNITURE ALLOWANCE - GENERAL	150,000,000.00	67,253,205.00	180,000,000.00	0.00	0.00
21020104	SEVERANCE ALLOWANCE	40,000,000.00	25,635,900.76	60,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	11,246,700,000.00	7,893,248,549.22	6,951,340,000.00	0.00	0.00
2202	OVERHEAD COST	11,246,700,000.00	7,893,248,549.22	6,951,340,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	210,000,000.00	144,869,577.50	195,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,000,000.00	3,850,000.00	10,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	200,000,000.00	140,652,512.50	180,000,000.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	3,000,000.00	367,065.00	3,000,000.00	0.00	0.00
220202	UTILITIES - GENERAL	400,000.00	0.00	400,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	200,000.00	0.00	200,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	200,000.00	0.00	200,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	81,600,000.00	46,275,829.88	108,000,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	55,000,000.00	33,413,829.88	80,000,000.00	0.00	0.00
22020302	BOOKS	100,000.00	0.00	500,000.00	0.00	0.00
22020303	NEWSPAPERS	11,500,000.00	6,472,000.00	10,000,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	7,000,000.00	551,000.00	7,500,000.00	0.00	0.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	8,000,000.00	5,839,000.00	10,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	85,500,000.00	52,341,824.00	108,240,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	15,000,000.00	6,689,400.00	15,000,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	3,500,000.00	67,000.00	3,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,000,000.00	2,651,050.00	5,000,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	10,000,000.00	360,500.00	1,740,000.00	0.00	0.00
22020413	MAINTENANCE OF GUEST HOUSES	3,000,000.00	711,250.00	3,500,000.00	0.00	0.00
22020423	OTHER MAINTENANCE SERVICES	50,000,000.00	41,862,624.00	80,000,000.00	0.00	0.00
220205	TRAINING - GENERAL	9,000,000.00	0.00	2,000,000.00	0.00	0.00
22020501	LOCAL TRAINING	8,000,000.00	0.00	1,000,000.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	1,000,000.00	0.00	1,000,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	7,858,000,000.00	6,065,986,993.93	4,807,500,000.00	0.00	0.00
22020601	SECURITY SERVICES	850,000,000.00	596,161,198.61	800,000,000.00	0.00	0.00
22020602	OFFICE RENT	6,000,000.00	2,900,000.00	4,500,000.00	0.00	0.00
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	7,000,000,000.00	5,464,967,595.32	4,000,000,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	2,000,000.00	1,958,200.00	3,000,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020701	FINANCIAL CONSULTING	1,000,000.00	0.00	1,000,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	79,000,000.00	46,621,700.00	85,000,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	34,000,000.00	26,052,700.00	45,000,000.00	0.00	0.00
22020802	PLANT / GENERATOR FUEL COST	45,000,000.00	20,569,000.00	40,000,000.00	0.00	0.00

220209	FINANCIAL CHARGES - GENERAL	62,000,000.00	15,160,874.59	20,000,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	62,000,000.00	15,160,874.59	20,000,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	2,860,200,000.00	1,521,991,749.32	1,624,200,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	8,000,000.00	5,054,000.00	10,000,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	100,000,000.00	79,903,787.00	100,000,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS/ MEDIA	5,000,000.00	3,540,000.00	8,000,000.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	15,000,000.00	1,871,000.00	10,000,000.00	0.00	0.00
22021005	POSTAGES & COURIER SERVICES	200,000.00	0.00	200,000.00	0.00	0.00
22021009	MEDICAL EXPENSES-INTERNATIONAL	50,000,000.00	37,170,000.00	50,000,000.00	0.00	0.00
22021010	DONATION GENERAL	1,170,000,000.00	862,702,045.75	700,000,000.00	0.00	0.00
22021012	PRESS AFFAIRS EXPENSES	6,000,000.00	2,472,308.47	6,000,000.00	0.00	0.00
22021014	ARMED FORCES RECRUITMENT	18,000,000.00	14,100,000.00	20,000,000.00	0.00	0.00
22021015	RESEARCH, STUDY & PUBLICATION	1,000,000.00	0.00	0.00	0.00	0.00
22021016	SENIOR CITIZENS MATTERS EXPENSES	30,000,000.00	0.00	50,000,000.00	0.00	0.00
22021018	COLLABORATION WITH PARTNERS (FG NLTP, DEVELOPMENT PARTNERS, PPP ETC)	50,000,000.00	25,022,160.00	50,000,000.00	0.00	0.00
22021024	HOSPITALITY & PUBLIC RELATION	1,120,000,000.00	321,184,584.25	400,000,000.00	0.00	0.00
22021040	COUNCIL / BOARD MEETINGS - GENERAL	17,000,000.00	8,536,000.00	20,000,000.00	0.00	0.00
22021099	COMMITTEES GENERAL/ OTHER MISCELLANEOUS EXPENSES	270,000,000.00	160,435,863.85	200,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	2,020,000,000.00	1,318,641,090.23	2,275,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	1,620,000,000.00	1,097,072,322.62	1,525,000,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	1,620,000,000.00	1,097,072,322.62	1,525,000,000.00	0.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	1,300,000,000.00	920,047,375.65	1,200,000,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	20,000,000.00	1,454,000.00	25,000,000.00	0.00	0.00
23010128	PURCHASE OF SECURITY EQUIPMENT	300,000,000.00	175,570,946.97	300,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	100,000,000.00	56,479,558.82	350,000,000.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	100,000,000.00	56,479,558.82	350,000,000.00	0.00	0.00
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	100,000,000.00	56,479,558.82	350,000,000.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	300,000,000.00	165,089,208.79	400,000,000.00	0.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	300,000,000.00	165,089,208.79	400,000,000.00	0.00	0.00
23050104	ANNIVERSARIES/CELEBRATIONS	300,000,000.00	165,089,208.79	400,000,000.00	0.00	0.00

016100400100	Nasarawa State Liason Office, Abuja					
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
2	EXPENDITURES	324,429,232.00	101,746,126.43	448,050,000.00	0.00	0.00
21	PERSONNEL COST	7,101,232.00	3,260,000.00	10,000,000.00	0.00	0.00
2101	SALARY	2,101,232.00	0.00	0.00	0.00	0.00
210101	SALARIES AND WAGES	2,101,232.00	0.00	0.00	0.00	0.00
21010101	SALARY	2,101,232.00	0.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	5,000,000.00	3,260,000.00	10,000,000.00	0.00	0.00
210201	ALLOWANCES	5,000,000.00	3,260,000.00	10,000,000.00	0.00	0.00
21020105	STAFF ALLOWANCE	5,000,000.00	3,260,000.00	10,000,000.00	0.00	0.00

22	OTHER RECURRENT COSTS	257,328,000.00	94,646,126.43	315,050,000.00	0.00	0.00
2202	OVERHEAD COST	257,328,000.00	94,646,126.43	315,050,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	58,815,000.00	12,302,000.00	30,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	15,000,000.00	0.00	5,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,000,000.00	1,152,000.00	5,000,000.00	0.00	0.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	36,815,000.00	11,150,000.00	20,000,000.00	0.00	0.00
220202	UTILITIES - GENERAL	20,000,000.00	8,178,084.19	21,000,000.00	0.00	0.00
22020201	ELECTRICITY CHARGES	7,000,000.00	6,433,084.19	10,000,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	1,200,000.00	0.00	2,000,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	3,000,000.00	0.00	1,500,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	500,000.00	1,745,000.00	5,000,000.00	0.00	0.00
22020205	WATER RATES	8,000,000.00	0.00	500,000.00	0.00	0.00
22020206	SEWERAGE CHARGES	300,000.00	0.00	2,000,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	53,600,000.00	19,516,400.00	69,300,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	700,000.00	1,504,000.00	8,000,000.00	0.00	0.00
22020303	NEWSPAPERS	6,700,000.00	0.00	300,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	11,200,000.00	0.00	1,000,000.00	0.00	0.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	35,000,000.00	18,012,400.00	60,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	17,400,000.00	5,774,056.00	26,800,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,000,000.00	2,947,156.00	7,000,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,400,000.00	411,100.00	4,500,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,000,000.00	1,283,800.00	5,200,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,000,000.00	345,000.00	1,600,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,000,000.00	787,000.00	4,500,000.00	0.00	0.00
22020423	OTHER MAINTENANCE SERVICES	2,000,000.00	0.00	4,000,000.00	0.00	0.00
220205	TRAINING - GENERAL	14,000,000.00	0.00	35,000,000.00	0.00	0.00
22020501	LOCAL TRAINING	10,000,000.00	0.00	5,000,000.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	4,000,000.00	0.00	30,000,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	20,343,000.00	7,737,658.16	21,500,000.00	0.00	0.00
22020601	SECURITY SERVICES	7,000,000.00	0.00	1,500,000.00	0.00	0.00
22020603	RESIDENTIAL RENT	8,300,000.00	5,000,000.00	15,000,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	5,043,000.00	2,737,658.16	5,000,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	13,950,000.00	9,272,280.00	25,000,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	2,050,000.00	4,151,755.00	10,000,000.00	0.00	0.00
22020802	PLANT / GENERATOR FUEL COST	6,000,000.00	4,335,000.00	10,000,000.00	0.00	0.00
22020805	COOKING GAS/FUEL COST	5,900,000.00	785,525.00	5,000,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	2,000,000.00	29,248.08	150,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	2,000,000.00	29,248.08	150,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	57,220,000.00	31,836,400.00	86,300,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	14,100,000.00	1,739,900.00	5,600,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	5,000,000.00	1,881,500.00	5,200,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS/ MEDIA	0.00	20,000.00	1,500,000.00	0.00	0.00
22021006	STAFF WELFARE	0.00	8,875,000.00	15,000,000.00	0.00	0.00

22021010	DONATION GENERAL	0.00	0.00	4,000,000.00	0.00	0.00
22021024	HOSPITALITY & PUBLIC RELATION	33,120,000.00	19,320,000.00	50,000,000.00	0.00	0.00
22021099	COMMITTEES GENERAL/ OTHER MISCELLANEOUS EXPENSES	5,000,000.00	0.00	5,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	60,000,000.00	3,840,000.00	123,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	60,000,000.00	3,840,000.00	93,000,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	60,000,000.00	3,840,000.00	93,000,000.00	0.00	0.00
23010106	PURCHASE OF VANS	40,000,000.00	0.00	50,000,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	10,000,000.00	3,030,000.00	20,000,000.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	5,000,000.00	580,000.00	10,000,000.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	0.00	0.00	8,000,000.00	0.00	0.00
23010143	PURCHASE OF DIGITAL EQUIPMENT	5,000,000.00	230,000.00	5,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	0.00	30,000,000.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0.00	0.00	30,000,000.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	0.00	30,000,000.00	0.00	0.00

016103700100 Muslim Pilgrims Welfare Board						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
2	EXPENDITURES	5,490,684,368.72	5,289,814,242.92	3,647,567,741.39	0.00	0.00
21	PERSONNEL COST	34,734,368.72	17,331,653.02	54,617,741.39	0.00	0.00
2101	SALARY	26,734,368.72	13,431,653.02	45,817,741.39	0.00	0.00
210101	SALARIES AND WAGES	26,734,368.72	13,431,653.02	45,817,741.39	0.00	0.00
21010101	SALARY	26,734,368.72	13,431,653.02	45,817,741.39	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	8,000,000.00	3,900,000.00	8,800,000.00	0.00	0.00
210201	ALLOWANCES	8,000,000.00	3,900,000.00	8,800,000.00	0.00	0.00
21020105	STAFF ALLOWANCE	3,000,000.00	1,050,000.00	2,800,000.00	0.00	0.00
21020106	BOARD MEMBERS ALLOWANCE	5,000,000.00	2,850,000.00	6,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	5,438,950,000.00	5,272,482,589.90	3,448,050,000.00	0.00	0.00
2202	OVERHEAD COST	5,438,950,000.00	5,272,482,589.90	3,448,050,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	21,000,000.00	15,500,000.00	83,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,000,000.00	2,000,000.00	7,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,000,000.00	500,000.00	1,000,000.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	15,000,000.00	13,000,000.00	75,000,000.00	0.00	0.00
220202	UTILITIES - GENERAL	1,200,000.00	885,000.00	26,000,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	500,000.00	335,000.00	1,000,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	700,000.00	550,000.00	25,000,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	1,700,000.00	0.00	5,250,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,000,000.00	0.00	3,000,000.00	0.00	0.00
22020302	BOOKS	200,000.00	0.00	750,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	500,000.00	0.00	1,500,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	3,600,000.00	2,870,000.00	7,300,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,500,000.00	1,300,000.00	2,000,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	600,000.00	420,000.00	1,500,000.00	0.00	0.00

22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	400,000.00	280,000.00	2,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	800,000.00	600,000.00	1,500,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	300,000.00	270,000.00	300,000.00	0.00	0.00
220205	TRAINING - GENERAL	1,000,000.00	800,000.00	2,500,000.00	0.00	0.00
22020501	LOCAL TRAINING	1,000,000.00	800,000.00	2,500,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	1,100,000.00	420,000.00	2,600,000.00	0.00	0.00
22020601	SECURITY SERVICES	1,000,000.00	420,000.00	2,500,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	100,000.00	0.00	100,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,000,000.00	0.00	10,000,000.00	0.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	1,000,000.00	0.00	10,000,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	2,200,000.00	1,835,000.00	5,000,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	1,200,000.00	850,000.00	4,000,000.00	0.00	0.00
22020802	PLANT / GENERATOR FUEL COST	1,000,000.00	985,000.00	1,000,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	5,400,000.00	17,814.00	3,000,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	5,000,000.00	17,814.00	1,000,000.00	0.00	0.00
22020909	AUDIT CHARGES	400,000.00	0.00	2,000,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	5,400,750,000.00	5,250,154,775.90	3,303,400,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	450,000.00	400,000.00	1,000,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	250,000.00	350,000.00	300,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS/ MEDIA	50,000.00	200,000.00	2,000,000.00	0.00	0.00
22021005	POSTAGES & COURIER SERVICES	0.00	0.00	100,000.00	0.00	0.00
22021020	PILGRIMAGE OPERATION EXPENSES	5,400,000,000.00	5,249,204,775.90	3,300,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	17,000,000.00	0.00	144,900,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	7,000,000.00	0.00	131,900,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	7,000,000.00	0.00	131,900,000.00	0.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	0.00	107,900,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	5,000,000.00	0.00	7,500,000.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	2,000,000.00	0.00	7,000,000.00	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	0.00	0.00	7,000,000.00	0.00	0.00
23010163	PURCHASE OF PROJECTOR/SLIDE	0.00	0.00	2,500,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	10,000,000.00	0.00	13,000,000.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	10,000,000.00	0.00	13,000,000.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	10,000,000.00	0.00	13,000,000.00	0.00	0.00

016103800100	Christian Pilgrims Welfare Board					
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
2	EXPENDITURES	790,052,239.40	26,520,222.85	976,727,239.40	0.00	0.00
21	PERSONNEL COST	8,877,239.40	4,104,736.75	10,877,239.40	0.00	0.00
2101	SALARY	4,877,239.40	2,154,736.75	5,877,239.40	0.00	0.00
210101	SALARIES AND WAGES	4,877,239.40	2,154,736.75	5,877,239.40	0.00	0.00
21010101	SALARY	4,877,239.40	2,154,736.75	5,877,239.40	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	4,000,000.00	1,950,000.00	5,000,000.00	0.00	0.00

210201	ALLOWANCES	4,000,000.00	1,950,000.00	5,000,000.00	0.00	0.00
21020105	STAFF ALLOWANCE	1,000,000.00	0.00	0.00	0.00	0.00
21020106	BOARD MEMBERS ALLOWANCE	3,000,000.00	1,950,000.00	5,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	730,175,000.00	22,415,486.10	863,850,000.00	0.00	0.00
2202	OVERHEAD COST	730,175,000.00	22,415,486.10	863,850,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	8,000,000.00	2,465,500.00	12,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,000,000.00	281,500.00	2,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,000,000.00	2,184,000.00	10,000,000.00	0.00	0.00
220202	UTILITIES - GENERAL	750,000.00	135,000.00	3,000,000.00	0.00	0.00
22020201	ELECTRICITY CHARGES	100,000.00	100,000.00	1,000,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	400,000.00	0.00	1,000,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	200,000.00	0.00	500,000.00	0.00	0.00
22020205	WATER RATES	50,000.00	35,000.00	500,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	1,520,000.00	421,400.00	10,300,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	500,000.00	250,400.00	5,000,000.00	0.00	0.00
22020302	BOOKS	20,000.00	0.00	2,000,000.00	0.00	0.00
22020303	NEWSPAPERS	500,000.00	120,000.00	800,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	500,000.00	51,000.00	2,500,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	4,900,000.00	337,600.00	11,400,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,500,000.00	283,600.00	5,000,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	900,000.00	24,000.00	2,000,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	800,000.00	0.00	1,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,400,000.00	0.00	900,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	300,000.00	30,000.00	2,500,000.00	0.00	0.00
220205	TRAINING - GENERAL	3,000,000.00	0.00	3,000,000.00	0.00	0.00
22020501	LOCAL TRAINING	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	1,000,000.00	0.00	1,000,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	700,000.00	300,000.00	2,000,000.00	0.00	0.00
22020601	SECURITY SERVICES	600,000.00	200,000.00	1,000,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	100,000.00	100,000.00	1,000,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	1,700,000.00	458,000.00	7,000,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	1,000,000.00	240,000.00	5,000,000.00	0.00	0.00
22020802	PLANT / GENERATOR FUEL COST	700,000.00	218,000.00	2,000,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	4,005,000.00	2,252,986.10	6,050,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	5,000.00	2,986.10	50,000.00	0.00	0.00
22020909	AUDIT CHARGES	4,000,000.00	2,250,000.00	6,000,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	705,600,000.00	16,045,000.00	809,100,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	500,000.00	300,000.00	2,000,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	3,000,000.00	350,000.00	4,000,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS/ MEDIA	1,000,000.00	345,000.00	1,000,000.00	0.00	0.00
22021005	POSTAGES & COURIER SERVICES	100,000.00	69,000.00	100,000.00	0.00	0.00
22021020	PILGRIMAGE OPERATION EXPENSES	700,000,000.00	14,731,000.00	800,000,000.00	0.00	0.00
22021099	COMMITTEES GENERAL/ OTHER MISCELLANEOUS EXPENSES	1,000,000.00	250,000.00	2,000,000.00	0.00	0.00

23	CAPITAL EXPENDITURE	51,000,000.00	0.00	102,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	24,000,000.00	0.00	102,000,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	24,000,000.00	0.00	102,000,000.00	0.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	0.00	50,000,000.00	0.00	0.00
23010108	PURCHASE OF BUSES	0.00	0.00	40,000,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	22,000,000.00	0.00	10,000,000.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	1,000,000.00	0.00	2,000,000.00	0.00	0.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	1,000,000.00	0.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	27,000,000.00	0.00	0.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	27,000,000.00	0.00	0.00	0.00	0.00
23030129	RENOVATION OF PUBLIC BUILDINGS	27,000,000.00	0.00	0.00	0.00	0.00

011200300100 Nasarawa State House of Assembly						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
2	EXPENDITURES	5,539,524,481.42	2,751,801,691.71	9,767,003,646.12	0.00	0.00
21	PERSONNEL COST	707,604,481.42	400,364,756.11	1,312,203,646.12	0.00	0.00
2101	SALARY	596,604,481.42	372,186,356.11	1,151,203,646.12	0.00	0.00
210101	SALARIES AND WAGES	596,604,481.42	372,186,356.11	1,151,203,646.12	0.00	0.00
21010101	SALARY	412,288,957.42	266,897,921.50	720,888,185.85	0.00	0.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	184,315,524.00	105,288,434.61	430,315,460.27	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	111,000,000.00	28,178,400.00	161,000,000.00	0.00	0.00
210201	ALLOWANCES	111,000,000.00	28,178,400.00	161,000,000.00	0.00	0.00
21020103	FURNITURE ALLOWANCE - GENERAL	79,000,000.00	4,011,675.00	79,000,000.00	0.00	0.00
21020104	SEVERANCE ALLOWANCE	0.00	0.00	10,000,000.00	0.00	0.00
21020105	STAFF ALLOWANCE	2,000,000.00	477,290.00	2,000,000.00	0.00	0.00
21020107	RENT ALLOWANCE - GENERAL	30,000,000.00	23,689,435.00	60,000,000.00	0.00	0.00
21020111	OTHER ALLOWANCES	0.00	0.00	10,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	2,879,920,000.00	1,611,736,935.60	4,337,800,000.00	0.00	0.00
2202	OVERHEAD COST	2,879,920,000.00	1,611,736,935.60	4,337,800,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	555,000,000.00	398,199,600.00	1,740,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	130,000,000.00	84,117,900.00	160,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	95,000,000.00	77,761,700.00	280,000,000.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	300,000,000.00	220,000,000.00	500,000,000.00	0.00	0.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	30,000,000.00	16,320,000.00	800,000,000.00	0.00	0.00
220202	UTILITIES - GENERAL	22,000,000.00	7,419,003.88	39,000,000.00	0.00	0.00
22020201	ELECTRICITY CHARGES	14,000,000.00	7,270,003.88	30,000,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	3,000,000.00	149,000.00	6,000,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	5,000,000.00	0.00	3,000,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	119,600,000.00	78,489,500.00	237,000,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	49,000,000.00	30,184,500.00	70,000,000.00	0.00	0.00
22020302	BOOKS	500,000.00	0.00	1,000,000.00	0.00	0.00
22020303	NEWSPAPERS	2,000,000.00	1,235,000.00	5,000,000.00	0.00	0.00

22020304	MAGAZINES & PERIODICALS	100,000.00	0.00	1,000,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	30,000,000.00	23,625,000.00	70,000,000.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	2,000,000.00	67,500.00	10,000,000.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	33,000,000.00	23,210,000.00	70,000,000.00	0.00	0.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	3,000,000.00	167,500.00	10,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	401,000,000.00	280,054,390.99	475,000,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	100,000,000.00	67,894,770.06	150,000,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	102,000,000.00	82,055,000.00	100,000,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	67,000,000.00	37,118,920.93	60,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	22,000,000.00	19,607,500.00	35,000,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	60,000,000.00	39,768,200.00	60,000,000.00	0.00	0.00
22020413	MAINTENANCE OF GUEST HOUSES	50,000,000.00	33,610,000.00	70,000,000.00	0.00	0.00
220205	TRAINING - GENERAL	100,000,000.00	0.00	400,000,000.00	0.00	0.00
22020501	LOCAL TRAINING	70,000,000.00	0.00	200,000,000.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	30,000,000.00	0.00	200,000,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	35,000,000.00	30,154,928.02	50,000,000.00	0.00	0.00
22020601	SECURITY SERVICES	25,000,000.00	22,922,158.24	40,000,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	10,000,000.00	7,232,769.78	10,000,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	21,000,000.00	8,488,000.00	34,000,000.00	0.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	4,000,000.00	2,700,000.00	4,000,000.00	0.00	0.00
22020703	LEGAL SERVICES	17,000,000.00	5,788,000.00	30,000,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	95,600,000.00	55,976,606.39	151,000,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	55,000,000.00	31,964,106.21	100,000,000.00	0.00	0.00
22020802	PLANT / GENERATOR FUEL COST	40,000,000.00	24,012,500.18	50,000,000.00	0.00	0.00
22020805	COOKING GAS/FUEL COST	600,000.00	0.00	1,000,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	420,000.00	296,997.69	500,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	420,000.00	296,997.69	500,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,530,300,000.00	752,657,908.63	1,211,300,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	75,000,000.00	69,215,000.00	132,000,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	40,000,000.00	37,800,000.00	70,000,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS/ MEDIA	33,000,000.00	28,485,000.00	70,000,000.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	2,000,000.00	0.00	5,000,000.00	0.00	0.00
22021005	POSTAGES & COURIER SERVICES	300,000.00	0.00	300,000.00	0.00	0.00
22021007	SUBSCRIPTION TO PROFESSIONAL BODIES	10,000,000.00	9,172,000.00	15,000,000.00	0.00	0.00
22021009	MEDICAL EXPENSES-INTERNATIONAL	30,000,000.00	0.00	30,000,000.00	0.00	0.00
22021010	DONATION GENERAL	40,000,000.00	29,060,000.00	80,000,000.00	0.00	0.00
22021099	COMMITTEES GENERAL/ OTHER MISCELLANEOUS EXPENSES	1,300,000,000.00	578,925,908.63	809,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	1,952,000,000.00	739,700,000.00	4,117,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	992,000,000.00	19,700,000.00	1,157,000,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	992,000,000.00	19,700,000.00	1,157,000,000.00	0.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	800,000,000.00	19,700,000.00	400,000,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	250,000,000.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	2,000,000.00	0.00	15,000,000.00	0.00	0.00

23010114	PURCHASE OF COMPUTER PRINTERS	0.00	0.00	12,000,000.00	0.00	0.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	0.00	0.00	10,000,000.00	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	160,000,000.00	0.00	400,000,000.00	0.00	0.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	20,000,000.00	0.00	20,000,000.00	0.00	0.00
23010140	PURCHASE OF COMMUNICATION GADGETS	10,000,000.00	0.00	50,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	960,000,000.00	720,000,000.00	1,000,000,000.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	960,000,000.00	720,000,000.00	1,000,000,000.00	0.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	0.00	1,000,000,000.00	0.00	0.00
23020176	CONSTITUENCY PROJECTS FUNDS	960,000,000.00	720,000,000.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	0.00	1,960,000,000.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0.00	0.00	1,960,000,000.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	0.00	1,960,000,000.00	0.00	0.00

011200400100 State House of Assembly Service Commission						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
2	EXPENDITURES	581,450,406.11	35,415,628.98	672,779,612.83	0.00	0.00
21	PERSONNEL COST	84,000,406.11	22,725,073.98	99,579,612.83	0.00	0.00
2101	SALARY	61,000,406.11	14,500,243.98	42,579,612.83	0.00	0.00
210101	SALARIES AND WAGES	61,000,406.11	14,500,243.98	42,579,612.83	0.00	0.00
21010101	SALARY	16,000,406.11	3,217,354.81	2,579,612.83	0.00	0.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	45,000,000.00	11,282,889.17	40,000,000.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	23,000,000.00	8,224,830.00	57,000,000.00	0.00	0.00
210201	ALLOWANCES	23,000,000.00	8,224,830.00	57,000,000.00	0.00	0.00
21020103	FURNITURE ALLOWANCE - GENERAL	0.00	0.00	20,000,000.00	0.00	0.00
21020105	STAFF ALLOWANCE	10,000,000.00	2,010,000.00	10,000,000.00	0.00	0.00
21020106	BOARD MEMBERS ALLOWANCE	13,000,000.00	6,214,830.00	20,000,000.00	0.00	0.00
21020113	DRESSING/WARDROBE ALLOWANCE	0.00	0.00	7,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	177,450,000.00	12,690,555.00	254,200,000.00	0.00	0.00
2202	OVERHEAD COST	177,450,000.00	12,690,555.00	254,200,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	117,000,000.00	3,468,500.00	155,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,000,000.00	0.00	10,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	12,000,000.00	3,468,500.00	15,000,000.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	100,000,000.00	0.00	130,000,000.00	0.00	0.00
220202	UTILITIES - GENERAL	1,000,000.00	74,000.00	2,000,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,000,000.00	74,000.00	2,000,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	13,100,000.00	293,149.00	7,000,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	11,000,000.00	276,649.00	2,000,000.00	0.00	0.00
22020302	BOOKS	1,000,000.00	0.00	2,000,000.00	0.00	0.00
22020303	NEWSPAPERS	100,000.00	0.00	1,000,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,000,000.00	16,500.00	2,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	6,500,000.00	95,000.00	13,000,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,000,000.00	0.00	6,000,000.00	0.00	0.00

22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000.00	35,000.00	2,000,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,000,000.00	60,000.00	2,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,000,000.00	0.00	2,000,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	500,000.00	0.00	1,000,000.00	0.00	0.00
220205	TRAINING - GENERAL	10,000,000.00	0.00	30,000,000.00	0.00	0.00
22020501	LOCAL TRAINING	10,000,000.00	0.00	30,000,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	700,000.00	20,000.00	1,400,000.00	0.00	0.00
22020601	SECURITY SERVICES	500,000.00	0.00	1,000,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	200,000.00	20,000.00	400,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	2,000,000.00	0.00	4,000,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	1,000,000.00	0.00	2,000,000.00	0.00	0.00
22020802	PLANT / GENERATOR FUEL COST	1,000,000.00	0.00	2,000,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	50,000.00	5,906.00	100,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	50,000.00	5,906.00	100,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	27,100,000.00	8,734,000.00	41,700,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	500,000.00	0.00	1,000,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	15,000,000.00	8,734,000.00	25,000,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS/ MEDIA	500,000.00	0.00	3,000,000.00	0.00	0.00
22021005	POSTAGES & COURIER SERVICES	100,000.00	0.00	200,000.00	0.00	0.00
22021007	SUBSCRIPTION TO PROFESSIONAL BODIES	1,000,000.00	0.00	2,500,000.00	0.00	0.00
22021026	RECRUITMENT & PROMOTION INTERVIEW EXPENSES	10,000,000.00	0.00	10,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	320,000,000.00	0.00	319,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	120,000,000.00	0.00	119,000,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	120,000,000.00	0.00	119,000,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	99,000,000.00	0.00	100,000,000.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	7,000,000.00	0.00	5,000,000.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	3,000,000.00	0.00	3,000,000.00	0.00	0.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	11,000,000.00	0.00	11,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	200,000,000.00	0.00	200,000,000.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	200,000,000.00	0.00	200,000,000.00	0.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	200,000,000.00	0.00	200,000,000.00	0.00	0.00

012300100100 Ministry of Information, Culture & Tourism						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
2	EXPENDITURES	3,392,927,298.94	688,775,445.58	18,198,562,500.99	0.00	92,000,000.00
21	PERSONNEL COST	197,761,298.94	92,868,437.87	445,662,500.99	0.00	0.00
2101	SALARY	191,761,298.94	89,873,437.87	439,662,500.99	0.00	0.00
210101	SALARIES AND WAGES	191,761,298.94	89,873,437.87	439,662,500.99	0.00	0.00
21010101	SALARY	191,761,298.94	89,873,437.87	439,662,500.99	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	6,000,000.00	2,995,000.00	6,000,000.00	0.00	0.00
210201	ALLOWANCES	6,000,000.00	2,995,000.00	6,000,000.00	0.00	0.00
21020105	STAFF ALLOWANCE	6,000,000.00	2,995,000.00	6,000,000.00	0.00	0.00

22	OTHER RECURRENT COSTS	835,466,000.00	312,328,624.53	1,179,400,000.00	0.00	92,000,000.00
2202	OVERHEAD COST	835,466,000.00	312,328,624.53	1,179,400,000.00	0.00	92,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	49,000,000.00	6,706,400.00	110,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	13,000,000.00	3,376,400.00	10,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	11,000,000.00	3,330,000.00	10,000,000.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	5,000,000.00	0.00	10,000,000.00	0.00	0.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	20,000,000.00	0.00	80,000,000.00	0.00	0.00
220202	UTILITIES - GENERAL	2,600,000.00	256,000.00	2,600,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	2,000,000.00	202,000.00	2,000,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	500,000.00	54,000.00	500,000.00	0.00	0.00
22020205	WATER RATES	100,000.00	0.00	100,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	228,200,000.00	48,526,425.00	216,200,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,000,000.00	250,000.00	5,000,000.00	0.00	0.00
22020302	BOOKS	200,000.00	0.00	200,000.00	0.00	0.00
22020303	NEWSPAPERS	1,000,000.00	326,000.00	1,000,000.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	2,000,000.00	0.00	30,000,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	190,000,000.00	41,350,425.00	150,000,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	30,000,000.00	6,600,000.00	30,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	16,530,000.00	5,974,000.00	25,000,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,630,000.00	2,000,000.00	5,000,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	5,000,000.00	2,828,000.00	5,000,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	500,000.00	300,000.00	5,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,000,000.00	780,000.00	5,000,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,400,000.00	63,000.00	2,000,000.00	0.00	0.00
22020410	MAINTENANCE OF COMMUNICATION EQUIPMENTS	1,000,000.00	3,000.00	3,000,000.00	0.00	0.00
220205	TRAINING - GENERAL	25,000,000.00	8,282,000.00	50,000,000.00	0.00	0.00
22020501	LOCAL TRAINING	10,000,000.00	4,652,000.00	20,000,000.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	15,000,000.00	3,630,000.00	30,000,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	4,500,000.00	3,110,350.00	6,500,000.00	0.00	0.00
22020601	SECURITY SERVICES	1,500,000.00	675,000.00	1,500,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	3,000,000.00	2,435,350.00	5,000,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	80,000,000.00	34,850,000.00	80,000,000.00	0.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	80,000,000.00	34,850,000.00	80,000,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	5,700,000.00	249,800.00	7,000,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	3,200,000.00	162,200.00	4,000,000.00	0.00	0.00
22020802	PLANT / GENERATOR FUEL COST	2,500,000.00	87,600.00	3,000,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	5,050,000.00	585,984.53	5,100,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	50,000.00	35,984.53	100,000.00	0.00	0.00
22020909	AUDIT CHARGES	5,000,000.00	550,000.00	5,000,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	418,886,000.00	203,787,665.00	677,000,000.00	0.00	92,000,000.00
22021001	REFRESHMENT & MEALS	2,200,000.00	430,000.00	3,000,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	35,000,000.00	24,950,000.00	30,000,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS/ MEDIA	30,000,000.00	25,090,000.00	80,000,000.00	0.00	0.00

22021005	POSTAGES & COURIER SERVICES	1,500,000.00	122,000.00	2,000,000.00	0.00	0.00
22021019	HIV/AIDS AWARENESS CAMPAIGN CONTROL PROGRAMME	20,000,000.00	10,000,000.00	15,000,000.00	0.00	0.00
22021021	LABOUR RELATION EXPENSES	10,000,000.00	6,623,000.00	15,000,000.00	0.00	0.00
22021023	ADVOCACY PROGRAMME	80,000,000.00	30,900,000.00	80,000,000.00	0.00	80,000,000.00
22021028	LOCAL/ NATIONAL DAYS - GENERAL EXPENSES	5,000,000.00	1,000,000.00	80,000,000.00	0.00	0.00
22021029	INTERNATIONAL DAYS - GENERAL EXPENSES	5,000,000.00	0.00	20,000,000.00	0.00	0.00
22021036	SUPPORTIVE SUPERVISION, MONITORING & EVALUATION - GENERAL	5,000,000.00	0.00	20,000,000.00	0.00	0.00
22021038	NATIONAL & STATE COUNCIL MEETING	125,000,000.00	5,910,000.00	50,000,000.00	0.00	0.00
22021039	ARTS & CULTURE ACTIVITIES	10,000,000.00	32,674,820.00	150,000,000.00	0.00	0.00
22021064	HIRING OF EQUIPMENT	12,000,000.00	8,401,800.00	20,000,000.00	0.00	0.00
22021074	SCALING UP NUTRITION/ INTERVENTION	78,186,000.00	0.00	12,000,000.00	0.00	12,000,000.00
22021099	COMMITTEES GENERAL/ OTHER MISCELLANEOUS EXPENSES	0.00	57,686,045.00	100,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	2,359,700,000.00	283,578,383.18	16,573,500,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	2,158,000,000.00	220,150,933.18	9,510,000,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	2,158,000,000.00	220,150,933.18	9,510,000,000.00	0.00	0.00
23010108	PURCHASE OF BUSES	0.00	0.00	220,000,000.00	0.00	0.00
23010130	PURCHASE OF RECREATIONAL FACILITIES	40,000,000.00	12,449,400.00	250,000,000.00	0.00	0.00
23010142	PURCHASE OF PRINTING PRESS EQUIPMENT	150,000,000.00	132,235,000.00	180,000,000.00	0.00	0.00
23010143	PURCHASE OF DIGITAL EQUIPMENT	1,900,000,000.00	56,424,533.18	8,800,000,000.00	0.00	0.00
23010147	PURCHASE OF ICT EQUIPMENT	20,000,000.00	4,902,000.00	20,000,000.00	0.00	0.00
23010150	PURCHASE OF COSTUMES	18,000,000.00	14,140,000.00	20,000,000.00	0.00	0.00
23010151	PURCHASE OF ARTIFACTS	30,000,000.00	0.00	20,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	80,000,000.00	4,773,150.00	6,913,500,000.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	80,000,000.00	4,773,150.00	6,913,500,000.00	0.00	0.00
23020114	CONSTRUCTION / PROVISION OF ROADS	0.00	0.00	3,113,500,000.00	0.00	0.00
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	80,000,000.00	4,773,150.00	3,800,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	121,700,000.00	58,654,300.00	150,000,000.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	121,700,000.00	58,654,300.00	150,000,000.00	0.00	0.00
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	60,000,000.00	7,000,000.00	80,000,000.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	61,700,000.00	51,654,300.00	70,000,000.00	0.00	0.00

012300300100	Nasarawa Broadcasting Service					
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
2	EXPENDITURES	842,214,448.04	453,102,617.49	1,161,056,445.33	0.00	0.00
21	PERSONNEL COST	384,414,448.04	231,943,244.00	602,856,445.33	0.00	0.00
2101	SALARY	358,414,448.04	214,821,167.00	572,856,445.33	0.00	0.00
210101	SALARIES AND WAGES	358,414,448.04	214,821,167.00	572,856,445.33	0.00	0.00
21010101	SALARY	358,414,448.04	214,821,167.00	572,856,445.33	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	26,000,000.00	17,122,077.00	30,000,000.00	0.00	0.00
210201	ALLOWANCES	26,000,000.00	17,122,077.00	30,000,000.00	0.00	0.00
21020106	BOARD MEMBERS ALLOWANCE	4,000,000.00	1,200,000.00	5,000,000.00	0.00	0.00

21020108	PROGRAMME ALLOWANCE	22,000,000.00	15,922,077.00	25,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	304,300,000.00	179,026,951.49	383,200,000.00	0.00	0.00
2202	OVERHEAD COST	304,300,000.00	179,026,951.49	383,200,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	25,000,000.00	7,928,193.00	15,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,000,000.00	5,024,000.00	10,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	15,000,000.00	2,904,193.00	5,000,000.00	0.00	0.00
220202	UTILITIES - GENERAL	46,000,000.00	20,562,690.21	37,500,000.00	0.00	0.00
22020201	ELECTRICITY CHARGES	30,000,000.00	12,045,990.21	22,000,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	6,000,000.00	3,958,200.00	8,000,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	8,000,000.00	4,000,000.00	6,000,000.00	0.00	0.00
22020210	SOFTWARE CHARGES/ LICENSE RENEWAL	2,000,000.00	558,500.00	1,500,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	12,000,000.00	5,201,790.00	11,700,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,000,000.00	3,274,790.00	5,000,000.00	0.00	0.00
22020302	BOOKS	2,000,000.00	377,000.00	1,200,000.00	0.00	0.00
22020303	NEWSPAPERS	2,000,000.00	920,000.00	3,000,000.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	3,000,000.00	630,000.00	2,500,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	34,000,000.00	19,744,971.00	44,000,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,000,000.00	3,620,100.00	8,500,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	4,000,000.00	541,000.00	2,000,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,000,000.00	2,996,100.00	5,500,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,000,000.00	1,200,200.00	1,500,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	7,000,000.00	2,347,500.00	6,500,000.00	0.00	0.00
22020410	MAINTENANCE OF COMMUNICATION EQUIPMENTS	9,000,000.00	8,538,520.00	18,000,000.00	0.00	0.00
22020423	OTHER MAINTENANCE SERVICES	2,000,000.00	501,551.00	2,000,000.00	0.00	0.00
220205	TRAINING - GENERAL	48,000,000.00	18,621,492.87	63,000,000.00	0.00	0.00
22020501	LOCAL TRAINING	23,000,000.00	18,621,492.87	48,000,000.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	25,000,000.00	0.00	15,000,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	3,000,000.00	1,095,000.00	3,000,000.00	0.00	0.00
22020601	SECURITY SERVICES	3,000,000.00	1,095,000.00	3,000,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	107,000,000.00	87,098,850.00	170,000,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	17,000,000.00	13,248,500.00	20,000,000.00	0.00	0.00
22020802	PLANT / GENERATOR FUEL COST	90,000,000.00	73,850,350.00	150,000,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	600,000.00	158,361.41	500,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	600,000.00	158,361.41	500,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	28,700,000.00	18,615,603.00	38,500,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	5,000,000.00	3,552,900.00	8,000,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	8,500,000.00	10,781,000.00	20,000,000.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	1,500,000.00	1,310,000.00	2,000,000.00	0.00	0.00
22021005	POSTAGES & COURIER SERVICES	700,000.00	83,772.00	500,000.00	0.00	0.00
22021007	SUBSCRIPTION TO PROFESSIONAL BODIES	10,000,000.00	2,360,000.00	5,000,000.00	0.00	0.00
22021038	NATIONAL & STATE COUNCIL MEETING	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22021099	COMMITTEES GENERAL/ OTHER MISCELLANEOUS EXPENSES	2,000,000.00	527,931.00	2,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	153,500,000.00	42,132,422.00	175,000,000.00	0.00	0.00

2301	FIXED ASSETS PURCHASED	153,500,000.00	42,132,422.00	175,000,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	153,500,000.00	42,132,422.00	175,000,000.00	0.00	0.00
23010106	PURCHASE OF VANS	40,000,000.00	6,600,000.00	75,000,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	7,000,000.00	2,795,300.00	20,000,000.00	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	11,500,000.00	0.00	10,000,000.00	0.00	0.00
23010140	PURCHASE OF COMMUNICATION GADGETS	45,000,000.00	27,554,122.00	40,000,000.00	0.00	0.00
23010143	PURCHASE OF DIGITAL EQUIPMENT	50,000,000.00	5,183,000.00	30,000,000.00	0.00	0.00

012500100100 Office of the Head of Civil Service						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
2	EXPENDITURES	1,293,504,919.20	516,948,468.14	1,576,207,539.17	0.00	0.00
21	PERSONNEL COST	506,454,919.20	337,746,577.19	720,657,539.17	0.00	0.00
2101	SALARY	503,454,919.20	337,746,577.19	720,657,539.17	0.00	0.00
210101	SALARIES AND WAGES	503,454,919.20	337,746,577.19	720,657,539.17	0.00	0.00
21010101	SALARY	503,454,919.20	337,746,577.19	720,657,539.17	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	3,000,000.00	0.00	0.00	0.00	0.00
210202	SOCIAL CONTRIBUTIONS	3,000,000.00	0.00	0.00	0.00	0.00
21020203	GROUP LIFE INSURANCE	3,000,000.00	0.00	0.00	0.00	0.00
22	OTHER RECURRENT COSTS	500,050,000.00	173,700,390.95	668,550,000.00	0.00	0.00
2202	OVERHEAD COST	500,050,000.00	173,700,390.95	668,550,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	36,000,000.00	6,881,200.00	49,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	11,000,000.00	3,146,200.00	9,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	15,000,000.00	3,735,000.00	25,000,000.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	10,000,000.00	0.00	15,000,000.00	0.00	0.00
220202	UTILITIES - GENERAL	2,800,000.00	745,900.00	3,300,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	1,500,000.00	713,400.00	2,000,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020205	WATER RATES	300,000.00	32,500.00	300,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	52,400,000.00	1,383,500.00	127,400,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	7,000,000.00	934,000.00	7,000,000.00	0.00	0.00
22020302	BOOKS	300,000.00	100,000.00	300,000.00	0.00	0.00
22020303	NEWSPAPERS	100,000.00	50,000.00	100,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	45,000,000.00	299,500.00	120,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	58,000,000.00	10,538,210.00	78,500,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22,000,000.00	10,168,160.00	32,000,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	20,000,000.00	0.00	30,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	6,000,000.00	243,150.00	6,500,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	10,000,000.00	126,900.00	10,000,000.00	0.00	0.00
220205	TRAINING - GENERAL	55,000,000.00	22,585,500.00	69,000,000.00	0.00	0.00
22020501	LOCAL TRAINING	45,000,000.00	22,585,500.00	60,000,000.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	10,000,000.00	0.00	9,000,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	3,500,000.00	323,800.00	5,250,000.00	0.00	0.00

22020601	SECURITY SERVICES	2,000,000.00	42,500.00	2,000,000.00	0.00	0.00
22020603	RESIDENTIAL RENT	500,000.00	11,000.00	750,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	1,000,000.00	270,300.00	2,500,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	35,000,000.00	28,770,000.00	50,000,000.00	0.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	35,000,000.00	28,770,000.00	50,000,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	27,000,000.00	10,154,075.00	22,000,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	12,000,000.00	2,225,900.00	10,000,000.00	0.00	0.00
22020802	PLANT / GENERATOR FUEL COST	15,000,000.00	7,928,175.00	12,000,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	50,000.00	17,509.47	100,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	50,000.00	17,509.47	100,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	230,300,000.00	92,300,696.48	264,000,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	10,000,000.00	4,833,700.00	10,500,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	8,000,000.00	2,417,000.00	8,000,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS/ MEDIA	21,000,000.00	15,925,167.73	20,000,000.00	0.00	0.00
22021005	POSTAGES & COURIER SERVICES	300,000.00	137,928.75	500,000.00	0.00	0.00
22021021	LABOUR RELATION EXPENSES	60,000,000.00	43,583,000.00	84,000,000.00	0.00	0.00
22021022	CIVIL SERVICE WEEK CELEBRATION EXPENSES	20,000,000.00	0.00	30,000,000.00	0.00	0.00
22021026	RECRUITMENT & PROMOTION INTERVIEW EXPENSES	80,000,000.00	21,000,000.00	80,000,000.00	0.00	0.00
22021038	NATIONAL & STATE COUNCIL MEETING	10,000,000.00	1,654,000.00	10,000,000.00	0.00	0.00
22021099	COMMITTEES GENERAL/ OTHER MISCELLANEOUS EXPENSES	21,000,000.00	2,749,900.00	21,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	287,000,000.00	5,501,500.00	187,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	230,000,000.00	468,900.00	150,000,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	230,000,000.00	468,900.00	150,000,000.00	0.00	0.00
23010106	PURCHASE OF VANS	80,000,000.00	0.00	50,000,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	100,000,000.00	148,000.00	50,000,000.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	15,000,000.00	180,500.00	15,000,000.00	0.00	0.00
23010141	PURCHASE OF COMPUTERISED STAFF ATTENDANCE MACHINES	10,000,000.00	19,900.00	10,000,000.00	0.00	0.00
23010143	PURCHASE OF DIGITAL EQUIPMENT	5,000,000.00	30,500.00	5,000,000.00	0.00	0.00
23010147	PURCHASE OF ICT EQUIPMENT	20,000,000.00	90,000.00	20,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	40,000,000.00	4,410,000.00	20,000,000.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	40,000,000.00	4,410,000.00	20,000,000.00	0.00	0.00
23020136	CONSTRUCTION OF STAFF DEVELOPMENT CENTRE	40,000,000.00	4,410,000.00	20,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	17,000,000.00	622,600.00	17,000,000.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	17,000,000.00	622,600.00	17,000,000.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	7,000,000.00	622,600.00	7,000,000.00	0.00	0.00
23030130	UPGRADING OF SENIOR STAFF CLUB COMPLEX	10,000,000.00	0.00	10,000,000.00	0.00	0.00

014000100100 Office of Auditor General - State						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
<u>2</u>	<u>EXPENDITURES</u>	<u>269,672,663.50</u>	<u>58,313,823.44</u>	<u>472,671,008.42</u>	<u>0.00</u>	<u>0.00</u>
21	PERSONNEL COST	52,542,663.50	26,420,761.39	79,471,008.42	0.00	0.00
2101	SALARY	51,542,663.50	26,420,761.39	72,771,008.42	0.00	0.00

210101	SALARIES AND WAGES	51,542,663.50	26,420,761.39	72,771,008.42	0.00	0.00
21010101	SALARY	51,542,663.50	26,420,761.39	72,771,008.42	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,000,000.00	0.00	6,700,000.00	0.00	0.00
210201	ALLOWANCES	1,000,000.00	0.00	6,700,000.00	0.00	0.00
21020105	STAFF ALLOWANCE	1,000,000.00	0.00	3,700,000.00	0.00	0.00
21020111	OTHER ALLOWANCES	0.00	0.00	3,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	147,730,000.00	31,893,062.05	261,700,000.00	0.00	0.00
2202	OVERHEAD COST	147,730,000.00	31,893,062.05	261,700,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	15,000,000.00	3,484,000.00	18,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,000,000.00	550,000.00	10,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,000,000.00	2,934,000.00	8,000,000.00	0.00	0.00
220202	UTILITIES - GENERAL	4,025,000.00	826,900.00	30,000,000.00	0.00	0.00
22020201	ELECTRICITY CHARGES	575,000.00	160,000.00	15,000,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	1,000,000.00	405,000.00	4,500,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	600,000.00	176,900.00	2,000,000.00	0.00	0.00
22020205	WATER RATES	350,000.00	85,000.00	1,000,000.00	0.00	0.00
22020206	SEWERAGE CHARGES	1,500,000.00	0.00	7,500,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	28,150,000.00	10,588,085.00	111,100,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,400,000.00	514,585.00	7,500,000.00	0.00	0.00
22020302	BOOKS	400,000.00	27,000.00	25,000,000.00	0.00	0.00
22020303	NEWSPAPERS	250,000.00	36,000.00	22,000,000.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	150,000.00	10,500.00	20,000,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,800,000.00	0.00	1,000,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	6,650,000.00	0.00	1,000,000.00	0.00	0.00
22020312	PRODUCTION, PUBLICATION AND CIRCULATION OF ANNUAL FINANCIAL STATEMENTS	10,000,000.00	10,000,000.00	12,600,000.00	0.00	0.00
22020313	PRODUCTION OF REPORTS TO PUBLIC ACCOUNTS COMMITTEE	4,500,000.00	0.00	22,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	11,500,000.00	736,260.00	12,350,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,800,000.00	191,530.00	1,500,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000.00	55,750.00	1,800,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	7,000,000.00	265,000.00	50,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	700,000.00	111,560.00	3,500,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,000,000.00	112,420.00	5,500,000.00	0.00	0.00
220205	TRAINING - GENERAL	26,000,000.00	3,420,000.00	7,700,000.00	0.00	0.00
22020501	LOCAL TRAINING	18,000,000.00	3,420,000.00	7,000,000.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	8,000,000.00	0.00	700,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	2,000,000.00	794,895.00	3,250,000.00	0.00	0.00
22020601	SECURITY SERVICES	1,000,000.00	370,500.00	250,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	1,000,000.00	424,395.00	3,000,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	23,000,000.00	0.00	39,000,000.00	0.00	0.00
22020701	FINANCIAL CONSULTING	8,000,000.00	0.00	17,000,000.00	0.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	15,000,000.00	0.00	22,000,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	3,300,000.00	1,004,120.00	3,300,000.00	0.00	0.00

22020801	MOTOR VEHICLE FUEL COST	1,500,000.00	339,120.00	1,500,000.00	0.00	0.00
22020802	PLANT / GENERATOR FUEL COST	1,800,000.00	665,000.00	1,800,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	3,600,000.00	3,062.05	3,550,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	100,000.00	3,062.05	50,000.00	0.00	0.00
22020909	AUDIT CHARGES	3,500,000.00	0.00	3,500,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	31,155,000.00	11,035,740.00	33,450,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	5,000,000.00	650,740.00	5,500,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	7,000,000.00	1,074,000.00	7,000,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS/ MEDIA	500,000.00	0.00	700,000.00	0.00	0.00
22021005	POSTAGES & COURIER SERVICES	255,000.00	5,000.00	250,000.00	0.00	0.00
22021006	STAFF WELFARE	3,400,000.00	285,000.00	3,000,000.00	0.00	0.00
22021007	SUBSCRIPTION TO PROFESSIONAL BODIES	15,000,000.00	9,021,000.00	17,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	69,400,000.00	0.00	131,500,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	40,400,000.00	0.00	102,500,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	40,400,000.00	0.00	102,500,000.00	0.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	0.00	50,000,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	10,000,000.00	0.00	10,000,000.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	3,500,000.00	0.00	5,500,000.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	900,000.00	0.00	1,000,000.00	0.00	0.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	1,000,000.00	0.00	1,000,000.00	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	8,000,000.00	0.00	18,000,000.00	0.00	0.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	2,000,000.00	0.00	2,000,000.00	0.00	0.00
23010147	PURCHASE OF ICT EQUIPMENT	15,000,000.00	0.00	15,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	29,000,000.00	0.00	29,000,000.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	29,000,000.00	0.00	29,000,000.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	29,000,000.00	0.00	29,000,000.00	0.00	0.00

014000200100 Office of the Auditor General - Local Government						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
2	EXPENDITURES	227,586,224.18	48,836,005.04	287,093,506.77	0.00	0.00
21	PERSONNEL COST	111,821,224.18	24,128,815.04	67,343,506.77	0.00	0.00
2101	SALARY	110,821,224.18	24,128,815.04	64,343,506.77	0.00	0.00
210101	SALARIES AND WAGES	110,821,224.18	24,128,815.04	64,343,506.77	0.00	0.00
21010101	SALARY	110,821,224.18	24,128,815.04	64,343,506.77	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,000,000.00	0.00	3,000,000.00	0.00	0.00
210201	ALLOWANCES	1,000,000.00	0.00	3,000,000.00	0.00	0.00
21020105	STAFF ALLOWANCE	1,000,000.00	0.00	3,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	98,765,000.00	19,207,190.00	122,750,000.00	0.00	0.00
2202	OVERHEAD COST	98,765,000.00	19,207,190.00	122,750,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	33,000,000.00	6,193,000.00	30,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	13,000,000.00	4,875,000.00	15,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	20,000,000.00	1,318,000.00	15,000,000.00	0.00	0.00

220202	UTILITIES - GENERAL	1,500,000.00	452,000.00	3,050,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	1,000,000.00	222,000.00	2,000,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	200,000.00	0.00	300,000.00	0.00	0.00
22020205	WATER RATES	300,000.00	230,000.00	750,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	11,250,000.00	7,185,000.00	20,050,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,000,000.00	640,000.00	2,500,000.00	0.00	0.00
22020302	BOOKS	100,000.00	80,000.00	250,000.00	0.00	0.00
22020303	NEWSPAPERS	150,000.00	60,000.00	300,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,000,000.00	405,000.00	2,000,000.00	0.00	0.00
22020312	PRODUCTION, PUBLICATION AND CIRCULATION OF ANNUAL FINANCIAL STATEMENTS	7,000,000.00	6,000,000.00	15,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	4,200,000.00	192,200.00	7,250,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,000,000.00	180,000.00	2,000,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000.00	0.00	1,500,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,000,000.00	0.00	1,500,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,000,000.00	0.00	2,000,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	200,000.00	12,200.00	250,000.00	0.00	0.00
220205	TRAINING - GENERAL	25,000,000.00	985,000.00	33,000,000.00	0.00	0.00
22020501	LOCAL TRAINING	10,000,000.00	985,000.00	18,000,000.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	15,000,000.00	0.00	15,000,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	3,000,000.00	1,085,000.00	4,300,000.00	0.00	0.00
22020601	SECURITY SERVICES	1,500,000.00	665,000.00	2,500,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	1,500,000.00	420,000.00	1,800,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	2,200,000.00	619,071.25	3,600,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	700,000.00	235,000.00	1,600,000.00	0.00	0.00
22020802	PLANT / GENERATOR FUEL COST	1,500,000.00	384,071.25	2,000,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	10,015,000.00	1,190.00	8,200,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	15,000.00	1,190.00	200,000.00	0.00	0.00
22020909	AUDIT CHARGES	10,000,000.00	0.00	8,000,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	8,600,000.00	2,494,728.75	13,300,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	3,000,000.00	219,600.00	5,000,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	2,000,000.00	481,200.00	3,000,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS/ MEDIA	500,000.00	0.00	1,500,000.00	0.00	0.00
22021005	POSTAGES & COURIER SERVICES	100,000.00	75,928.75	300,000.00	0.00	0.00
22021007	SUBSCRIPTION TO PROFESSIONAL BODIES	3,000,000.00	1,718,000.00	3,500,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	17,000,000.00	5,500,000.00	97,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	17,000,000.00	5,500,000.00	97,000,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	17,000,000.00	5,500,000.00	97,000,000.00	0.00	0.00
23010106	PURCHASE OF VANS	0.00	0.00	50,000,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	5,000,000.00	0.00	30,000,000.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	4,000,000.00	2,000,000.00	5,000,000.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	3,000,000.00	1,000,000.00	6,000,000.00	0.00	0.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	5,000,000.00	2,500,000.00	6,000,000.00	0.00	0.00

014700100100 Civil Service Commission						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
2	EXPENDITURES	290,944,297.93	102,367,541.62	522,590,207.95	0.00	0.00
21	PERSONNEL COST	29,869,297.93	16,001,327.98	72,670,207.95	0.00	0.00
2101	SALARY	27,869,297.93	16,001,327.98	62,670,207.95	0.00	0.00
210101	SALARIES AND WAGES	27,869,297.93	16,001,327.98	62,670,207.95	0.00	0.00
21010101	SALARY	27,869,297.93	16,001,327.98	62,670,207.95	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	2,000,000.00	0.00	10,000,000.00	0.00	0.00
210201	ALLOWANCES	2,000,000.00	0.00	10,000,000.00	0.00	0.00
21020106	BOARD MEMBERS ALLOWANCE	2,000,000.00	0.00	10,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	148,075,000.00	29,900,873.14	189,920,000.00	0.00	0.00
2202	OVERHEAD COST	148,075,000.00	29,900,873.14	189,920,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	2,700,000.00	275,000.00	2,700,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,200,000.00	105,000.00	1,200,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,500,000.00	170,000.00	1,500,000.00	0.00	0.00
220202	UTILITIES - GENERAL	2,100,000.00	273,500.00	2,600,000.00	0.00	0.00
22020201	ELECTRICITY CHARGES	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	500,000.00	273,500.00	1,000,000.00	0.00	0.00
22020205	WATER RATES	600,000.00	0.00	600,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	34,520,000.00	12,368,150.00	40,020,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	18,000,000.00	11,981,650.00	20,000,000.00	0.00	0.00
22020302	BOOKS	1,500,000.00	86,500.00	2,000,000.00	0.00	0.00
22020303	NEWSPAPERS	20,000.00	0.00	20,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,000,000.00	300,000.00	4,000,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	12,000,000.00	0.00	14,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	14,000,000.00	2,943,500.00	19,000,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,000,000.00	1,694,000.00	5,000,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,500,000.00	101,000.00	2,000,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,000,000.00	381,000.00	3,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,000,000.00	367,500.00	1,000,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	6,500,000.00	400,000.00	8,000,000.00	0.00	0.00
220205	TRAINING - GENERAL	5,000,000.00	1,600,000.00	5,000,000.00	0.00	0.00
22020501	LOCAL TRAINING	5,000,000.00	1,600,000.00	5,000,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	2,500,000.00	938,800.00	7,500,000.00	0.00	0.00
22020601	SECURITY SERVICES	1,000,000.00	525,000.00	2,500,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	1,500,000.00	413,800.00	5,000,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	25,000,000.00	0.00	30,000,000.00	0.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	25,000,000.00	0.00	30,000,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	10,500,000.00	992,000.00	14,000,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	7,000,000.00	0.00	7,000,000.00	0.00	0.00
22020802	PLANT / GENERATOR FUEL COST	3,500,000.00	992,000.00	7,000,000.00	0.00	0.00

220209	FINANCIAL CHARGES - GENERAL	55,000.00	17,373.14	100,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	55,000.00	17,373.14	100,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	51,700,000.00	10,492,550.00	69,000,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	3,000,000.00	661,200.00	3,000,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	2,500,000.00	137,800.00	5,000,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS/ MEDIA	1,000,000.00	36,000.00	1,000,000.00	0.00	0.00
22021005	POSTAGES & COURIER SERVICES	1,200,000.00	145,000.00	2,000,000.00	0.00	0.00
22021022	CIVIL SERVICE WEEK CELEBRATION EXPENSES	5,000,000.00	0.00	5,000,000.00	0.00	0.00
22021026	RECRUITMENT & PROMOTION INTERVIEW EXPENSES	15,000,000.00	0.00	10,000,000.00	0.00	0.00
22021027	JOINT SESSION OF SERVICE COMMISSION IN THE STATE EXPENSES	4,000,000.00	0.00	8,000,000.00	0.00	0.00
22021038	NATIONAL & STATE COUNCIL MEETING	5,000,000.00	0.00	15,000,000.00	0.00	0.00
22021099	COMMITTEES GENERAL/ OTHER MISCELLANEOUS EXPENSES	15,000,000.00	9,512,550.00	20,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	113,000,000.00	56,465,340.50	260,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	26,000,000.00	0.00	174,000,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	26,000,000.00	0.00	174,000,000.00	0.00	0.00
23010104	PURCHASE OF MOTOR CYCLES	0.00	0.00	8,000,000.00	0.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	0.00	50,000,000.00	0.00	0.00
23010108	PURCHASE OF BUSES	0.00	0.00	39,000,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	10,000,000.00	0.00	20,000,000.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	5,000,000.00	0.00	10,000,000.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	4,000,000.00	0.00	8,000,000.00	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	5,000,000.00	0.00	13,000,000.00	0.00	0.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	2,000,000.00	0.00	6,000,000.00	0.00	0.00
23010129	PURCHASE OF INDUSTRIAL/ WORKSHOP/ HEAVY DUTY EQUIPMENT & TOOLS	0.00	0.00	20,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	72,000,000.00	50,117,340.50	60,000,000.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	72,000,000.00	50,117,340.50	60,000,000.00	0.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	5,000,000.00	0.00	0.00	0.00	0.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	67,000,000.00	50,117,340.50	60,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	15,000,000.00	6,348,000.00	26,000,000.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	15,000,000.00	6,348,000.00	26,000,000.00	0.00	0.00
23030102	REHABILITATION / REPAIRS - ELECTRICITY/ ELECTRICAL EQUIPMENT	15,000,000.00	6,348,000.00	18,000,000.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	0.00	8,000,000.00	0.00	0.00

014900100100	Local Government Service Commission					
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
2	EXPENDITURES	395,264,048.94	3,275,515.96	238,038,498.95	0.00	0.00
21	PERSONNEL COST	4,824,048.94	949,249.46	5,898,498.95	0.00	0.00
2101	SALARY	2,898,498.95	449,249.46	3,898,498.95	0.00	0.00
210101	SALARIES AND WAGES	2,898,498.95	449,249.46	3,898,498.95	0.00	0.00

21010101	SALARY	2,898,498.95	449,249.46	3,898,498.95	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,925,549.99	500,000.00	2,000,000.00	0.00	0.00
210201	ALLOWANCES	1,925,549.99	500,000.00	2,000,000.00	0.00	0.00
21020105	STAFF ALLOWANCE	1,925,549.99	500,000.00	2,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	297,640,000.00	2,326,266.50	122,140,000.00	0.00	0.00
2202	OVERHEAD COST	297,640,000.00	2,326,266.50	122,140,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	70,000,000.00	1,000,000.00	70,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	25,000,000.00	500,000.00	25,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,000,000.00	500,000.00	10,000,000.00	0.00	0.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	35,000,000.00	0.00	35,000,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	2,000,000.00	250,000.00	2,000,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,000,000.00	250,000.00	1,000,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,000,000.00	0.00	1,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	9,600,000.00	0.00	9,600,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,500,000.00	0.00	1,500,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,800,000.00	0.00	1,800,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,500,000.00	0.00	2,500,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,800,000.00	0.00	1,800,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,000,000.00	0.00	2,000,000.00	0.00	0.00
220205	TRAINING - GENERAL	200,000,000.00	0.00	20,000,000.00	0.00	0.00
22020501	LOCAL TRAINING	200,000,000.00	0.00	20,000,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020601	SECURITY SERVICES	1,500,000.00	0.00	1,500,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	500,000.00	0.00	500,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	4,000,000.00	90,000.00	4,000,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	2,000,000.00	90,000.00	2,000,000.00	0.00	0.00
22020802	PLANT / GENERATOR FUEL COST	2,000,000.00	0.00	2,000,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	40,000.00	2,500.00	40,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	40,000.00	2,500.00	40,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	10,000,000.00	983,766.50	14,500,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	2,500,000.00	883,766.50	2,500,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS/ MEDIA	500,000.00	100,000.00	5,000,000.00	0.00	0.00
22021005	POSTAGES & COURIER SERVICES	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22021099	COMMITTEES GENERAL/ OTHER MISCELLANEOUS EXPENSES	5,000,000.00	0.00	5,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	92,800,000.00	0.00	110,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	67,800,000.00	0.00	85,000,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	67,800,000.00	0.00	85,000,000.00	0.00	0.00
23010108	PURCHASE OF BUSES	30,000,000.00	0.00	50,000,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	2,800,000.00	0.00	5,000,000.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	5,000,000.00	0.00	5,000,000.00	0.00	0.00
23010147	PURCHASE OF ICT EQUIPMENT	30,000,000.00	0.00	25,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	25,000,000.00	0.00	25,000,000.00	0.00	0.00

230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	25,000,000.00	0.00	25,000,000.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	25,000,000.00	0.00	25,000,000.00	0.00	0.00

014800100100 Nasarawa State Independent Electoral Commission (NASIEC)						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
2	EXPENDITURES	2,572,522,182.98	384,305,141.83	1,091,161,313.28	0.00	0.00
21	PERSONNEL COST	166,422,182.98	92,554,242.48	356,811,313.28	0.00	0.00
2101	SALARY	156,422,182.98	89,554,242.48	338,811,313.28	0.00	0.00
210101	SALARIES AND WAGES	156,422,182.98	89,554,242.48	338,811,313.28	0.00	0.00
21010101	SALARY	156,422,182.98	89,554,242.48	338,811,313.28	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	10,000,000.00	3,000,000.00	18,000,000.00	0.00	0.00
210201	ALLOWANCES	10,000,000.00	3,000,000.00	18,000,000.00	0.00	0.00
21020105	STAFF ALLOWANCE	5,000,000.00	3,000,000.00	8,000,000.00	0.00	0.00
21020106	BOARD MEMBERS ALLOWANCE	5,000,000.00	0.00	10,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	1,844,100,000.00	291,750,899.35	422,350,000.00	0.00	0.00
2202	OVERHEAD COST	1,844,100,000.00	291,750,899.35	422,350,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	36,000,000.00	4,885,000.00	30,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,000,000.00	2,125,000.00	5,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,000,000.00	2,760,000.00	5,000,000.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	23,000,000.00	0.00	20,000,000.00	0.00	0.00
220202	UTILITIES - GENERAL	1,800,000.00	0.00	3,500,000.00	0.00	0.00
22020201	ELECTRICITY CHARGES	800,000.00	0.00	1,000,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	800,000.00	0.00	1,000,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	200,000.00	0.00	1,500,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	3,500,000.00	592,500.00	6,000,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,000,000.00	522,500.00	4,500,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	500,000.00	70,000.00	1,500,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	45,000,000.00	4,529,000.00	25,200,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	9,000,000.00	3,630,000.00	10,000,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	500,000.00	13,000.00	1,200,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	30,000,000.00	326,000.00	10,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,000,000.00	490,000.00	2,500,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,500,000.00	70,000.00	1,500,000.00	0.00	0.00
220205	TRAINING - GENERAL	79,000,000.00	0.00	45,000,000.00	0.00	0.00
22020501	LOCAL TRAINING	19,000,000.00	0.00	10,000,000.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	60,000,000.00	0.00	35,000,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	25,700,000.00	492,000.00	21,750,000.00	0.00	0.00
22020601	SECURITY SERVICES	25,000,000.00	340,000.00	20,000,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	500,000.00	120,000.00	1,000,000.00	0.00	0.00
22020608	REFUSE DISPOSAL AND DISINFECTANTS	200,000.00	32,000.00	750,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	80,000,000.00	10,000,000.00	65,000,000.00	0.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	50,000,000.00	0.00	25,000,000.00	0.00	0.00

22020703	LEGAL SERVICES	30,000,000.00	10,000,000.00	40,000,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	15,000,000.00	2,945,000.00	11,800,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	5,000,000.00	310,000.00	1,800,000.00	0.00	0.00
22020802	PLANT / GENERATOR FUEL COST	10,000,000.00	2,635,000.00	10,000,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	10,100,000.00	5,013,050.85	10,100,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	100,000.00	13,050.85	100,000.00	0.00	0.00
22020909	AUDIT CHARGES	10,000,000.00	5,000,000.00	10,000,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,548,000,000.00	263,294,348.50	204,000,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	4,000,000.00	915,500.00	3,000,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	4,500,000.00	0.00	4,000,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS/ MEDIA	3,000,000.00	0.00	3,000,000.00	0.00	0.00
22021005	POSTAGES & COURIER SERVICES	500,000.00	0.00	1,000,000.00	0.00	0.00
22021007	SUBSCRIPTION TO PROFESSIONAL BODIES	13,000,000.00	8,086,000.00	15,000,000.00	0.00	0.00
22021010	DONATION GENERAL	3,000,000.00	100,000.00	3,000,000.00	0.00	0.00
22021025	LOCAL GOVERNMENT ELECTIONS (INCLUDING BYE-ELECTIONS) EXPENSES	1,500,000,000.00	243,898,848.50	150,000,000.00	0.00	0.00
22021036	SUPPORTIVE SUPERVISION, MONITORING & EVALUATION - GENERAL	20,000,000.00	10,294,000.00	25,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	562,000,000.00	0.00	312,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	502,000,000.00	0.00	172,000,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	502,000,000.00	0.00	172,000,000.00	0.00	0.00
23010106	PURCHASE OF VANS	132,000,000.00	0.00	0.00	0.00	0.00
23010108	PURCHASE OF BUSES	30,000,000.00	0.00	40,000,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	110,000,000.00	0.00	100,000,000.00	0.00	0.00
23010140	PURCHASE OF COMMUNICATION GADGETS	10,000,000.00	0.00	10,000,000.00	0.00	0.00
23010148	PURCHASE OF PUBLIC ADDRESS SYSTEM	200,000,000.00	0.00	20,000,000.00	0.00	0.00
23010174	PURCHASE OF ELECTION MATERIALS (CUBICLES, BALLOT BOXES ETC)	20,000,000.00	0.00	2,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	10,000,000.00	0.00	60,000,000.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	10,000,000.00	0.00	60,000,000.00	0.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	10,000,000.00	0.00	10,000,000.00	0.00	0.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	0.00	0.00	50,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	0.00	50,000,000.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0.00	0.00	50,000,000.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	0.00	50,000,000.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	50,000,000.00	0.00	30,000,000.00	0.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	50,000,000.00	0.00	30,000,000.00	0.00	0.00
23050103	MONITORING AND EVALUATION	50,000,000.00	0.00	30,000,000.00	0.00	0.00

021500100100	Ministry of Agriculture					
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
2	EXPENDITURES	6,183,300,377.43	1,959,348,594.00	5,112,077,855.76	0.00	15,000,000.00

21	PERSONNEL COST	484,990,377.43	218,702,945.91	789,607,855.76	0.00	0.00
2101	SALARY	472,190,377.43	209,102,945.91	757,607,855.76	0.00	0.00
210101	SALARIES AND WAGES	472,190,377.43	209,102,945.91	757,607,855.76	0.00	0.00
21010101	SALARY	472,190,377.43	209,102,945.91	757,607,855.76	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	12,800,000.00	9,600,000.00	32,000,000.00	0.00	0.00
210201	ALLOWANCES	12,800,000.00	9,600,000.00	32,000,000.00	0.00	0.00
21020105	STAFF ALLOWANCE	12,800,000.00	9,600,000.00	12,000,000.00	0.00	0.00
21020111	OTHER ALLOWANCES	0.00	0.00	20,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	1,693,310,000.00	1,004,095,815.03	1,211,970,000.00	0.00	15,000,000.00
2202	OVERHEAD COST	1,693,310,000.00	1,004,095,815.03	1,211,970,000.00	0.00	15,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	45,000,000.00	34,011,250.00	45,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	25,000,000.00	19,468,000.00	25,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	20,000,000.00	14,543,250.00	20,000,000.00	0.00	0.00
220202	UTILITIES - GENERAL	500,000.00	447,500.00	800,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	500,000.00	447,500.00	800,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	853,320,000.00	688,311,287.05	670,620,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,000,000.00	2,087,000.00	4,500,000.00	0.00	0.00
22020303	NEWSPAPERS	120,000.00	0.00	120,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	200,000.00	0.00	1,000,000.00	0.00	0.00
22020315	REPLENISHMENT OF VETERINARY DRUGS	10,000,000.00	1,000,000.00	25,000,000.00	0.00	0.00
22020321	WILDLIFE FEEDS	40,000,000.00	30,000,000.00	40,000,000.00	0.00	0.00
22020322	FERTILIZER & AGRICULTURE INPUTS SUPPLIES	800,000,000.00	655,224,287.05	600,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	494,550,000.00	97,482,116.68	192,000,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,000,000.00	5,000,000.00	10,000,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	6,800,000.00	5,164,000.00	25,000,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,000,000.00	1,791,500.00	3,500,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,550,000.00	2,039,000.00	3,500,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,200,000.00	3,000,000.00	4,000,000.00	0.00	0.00
22020414	MAINTENANCE OF SOIL RESERVE SCHEME	20,000,000.00	15,903,000.00	20,000,000.00	0.00	0.00
22020415	MAINTENANCE OF NURSERIES	5,000,000.00	5,000,000.00	10,000,000.00	0.00	0.00
22020416	MAINTENANCE OF VETERINARY HOSPITAL AND CLINICS	10,000,000.00	10,000,000.00	36,000,000.00	0.00	0.00
22020417	MAINTENANCE OF ABATTOIRS	420,000,000.00	29,788,611.00	40,000,000.00	0.00	0.00
22020423	OTHER MAINTENANCE SERVICES	20,000,000.00	19,796,005.68	40,000,000.00	0.00	0.00
220205	TRAINING - GENERAL	17,000,000.00	13,497,000.00	16,000,000.00	0.00	0.00
22020501	LOCAL TRAINING	17,000,000.00	13,497,000.00	16,000,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	30,000,000.00	5,440,000.00	13,000,000.00	0.00	0.00
22020601	SECURITY SERVICES	25,000,000.00	440,000.00	5,000,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	5,000,000.00	5,000,000.00	8,000,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	21,000,000.00	16,773,236.55	20,000,000.00	0.00	0.00
22020707	AGRICULTURAL CONSULTING	21,000,000.00	16,773,236.55	20,000,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	6,800,000.00	5,843,200.00	10,000,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	3,800,000.00	3,050,000.00	6,000,000.00	0.00	0.00
22020802	PLANT / GENERATOR FUEL COST	3,000,000.00	2,793,200.00	4,000,000.00	0.00	0.00

220209	FINANCIAL CHARGES - GENERAL	20,000.00	19,954.75	150,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	20,000.00	19,954.75	150,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	225,120,000.00	142,270,270.00	244,400,000.00	0.00	15,000,000.00
22021001	REFRESHMENT & MEALS	1,000,000.00	651,000.00	2,000,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	2,000,000.00	2,000,000.00	15,000,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS/ MEDIA	1,000,000.00	1,000,000.00	2,000,000.00	0.00	0.00
22021005	POSTAGES & COURIER SERVICES	100,000.00	0.00	200,000.00	0.00	0.00
22021006	STAFF WELFARE	2,000,000.00	1,973,000.00	5,000,000.00	0.00	0.00
22021018	COLLABORATION WITH PARTNERS (FG NLTP, DEVELOPMENT PARTNERS, PPP ETC)	45,000,000.00	36,748,050.00	50,000,000.00	0.00	0.00
22021023	ADVOCACY PROGRAMME	15,000,000.00	14,903,220.00	20,000,000.00	0.00	0.00
22021030	DISEASE SURVEILLANCE, PREVENTION & CONTROL	40,020,000.00	0.00	200,000.00	0.00	0.00
22021031	AGRICULTURAL SHOW EXPENSES	25,000,000.00	24,995,000.00	50,000,000.00	0.00	0.00
22021036	SUPPORTIVE SUPERVISION, MONITORING & EVALUATION - GENERAL	4,000,000.00	4,000,000.00	7,000,000.00	0.00	0.00
22021038	NATIONAL & STATE COUNCIL MEETING	6,000,000.00	6,000,000.00	15,000,000.00	0.00	0.00
22021061	ANIMAL TREATMENT	39,000,000.00	5,000,000.00	8,000,000.00	0.00	0.00
22021074	SCALING UP NUTRITION/ INTERVENTION	10,000,000.00	10,000,000.00	15,000,000.00	0.00	15,000,000.00
22021081	RUNNING COST FOR YOUTH/ ADOLESCENCE PROGRAMME	20,000,000.00	20,000,000.00	30,000,000.00	0.00	0.00
22021099	COMMITTEES GENERAL/ OTHER MISCELLANEOUS EXPENSES	15,000,000.00	15,000,000.00	25,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	4,005,000,000.00	736,549,833.06	3,110,500,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	2,961,000,000.00	230,168,685.00	1,134,500,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	2,961,000,000.00	230,168,685.00	1,134,500,000.00	0.00	0.00
23010101	PURCHASE / ACQUISITION OF LAND	0.00	0.00	200,000,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	2,000,000.00	2,000,000.00	2,000,000.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	2,000,000.00	2,000,000.00	2,000,000.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	2,000,000.00	1,800,000.00	2,000,000.00	0.00	0.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	1,500,000.00	1,500,000.00	1,500,000.00	0.00	0.00
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	5,000,000.00	4,000,000.00	10,000,000.00	0.00	0.00
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	2,846,000,000.00	164,328,685.00	700,000,000.00	0.00	0.00
23010129	PURCHASE OF INDUSTRIAL/ WORKSHOP/ HEAVY DUTY EQUIPMENT & TOOLS	0.00	0.00	50,000,000.00	0.00	0.00
23010147	PURCHASE OF ICT EQUIPMENT	2,000,000.00	2,000,000.00	3,000,000.00	0.00	0.00
23010162	PURCHASE OF SEWING MACHINES	500,000.00	310,000.00	1,000,000.00	0.00	0.00
23010165	PURCHASE OF FEED MILLER	100,000,000.00	52,230,000.00	116,000,000.00	0.00	0.00
23010171	PURCHASE OF HYDROLOGICAL EQUIPMENT	0.00	0.00	40,000,000.00	0.00	0.00
23010172	PURCHASE OF FERTILIZER/ AGRIC INPUTS	0.00	0.00	7,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	951,000,000.00	413,381,148.06	1,793,000,000.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	951,000,000.00	413,381,148.06	1,793,000,000.00	0.00	0.00
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	296,000,000.00	238,620,000.00	298,000,000.00	0.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	0.00	460,000,000.00	0.00	0.00
23020124	CONSTRUCTION OF MARKETS/PARKS	100,000,000.00	99,940,138.00	130,000,000.00	0.00	0.00
23020128	CONSTRUCTION OF WORKSHOP/ WARE HOUSE	25,000,000.00	25,000,000.00	100,000,000.00	0.00	0.00

23020135	CONSTRUCTION / PROVISION OF PERIMETER FENCING OF PUBLIC BUILDINGS	0.00	0.00	245,000,000.00	0.00	0.00
23020173	CONSTRUCTION/ PROVISION OF VETERINARY CLINICS/HOSPITAL	530,000,000.00	49,821,010.06	60,000,000.00	0.00	0.00
23020181	ESTABLISHMENT/ CLEARING OF FARMS & FARM SETTLEMENTS	0.00	0.00	500,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	50,000,000.00	50,000,000.00	115,000,000.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	50,000,000.00	50,000,000.00	115,000,000.00	0.00	0.00
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	50,000,000.00	50,000,000.00	110,000,000.00	0.00	0.00
23030129	RENOVATION OF PUBLIC BUILDINGS	0.00	0.00	5,000,000.00	0.00	0.00
2304	PRESERVATION OF THE ENVIRONMENT	3,000,000.00	3,000,000.00	3,000,000.00	0.00	0.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	3,000,000.00	3,000,000.00	3,000,000.00	0.00	0.00
23040101	TREE PLANTING	3,000,000.00	3,000,000.00	3,000,000.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	40,000,000.00	40,000,000.00	65,000,000.00	0.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	40,000,000.00	40,000,000.00	65,000,000.00	0.00	0.00
23050101	RESEARCH AND DEVELOPMENT	40,000,000.00	40,000,000.00	65,000,000.00	0.00	0.00

021502100100 College of Agriculture, Science & Technology. Lafia						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
2	EXPENDITURES	4,616,721,130.42	1,193,284,763.56	3,869,504,867.17	0.00	0.00
21	PERSONNEL COST	1,384,311,130.42	838,111,301.14	1,789,154,867.17	0.00	0.00
2101	SALARY	1,270,811,130.42	772,161,304.09	1,545,654,867.17	0.00	0.00
210101	SALARIES AND WAGES	1,270,811,130.42	772,161,304.09	1,545,654,867.17	0.00	0.00
21010101	SALARY	1,270,811,130.42	772,161,304.09	1,542,654,867.17	0.00	0.00
21010102	OVER TIME PAYMENTS	0.00	0.00	3,000,000.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	13,500,000.00	7,460,000.00	48,500,000.00	0.00	0.00
210201	ALLOWANCES	13,500,000.00	7,460,000.00	48,500,000.00	0.00	0.00
21020101	PROJECT SUPPORT STAFF ALLOWANCE	0.00	0.00	15,000,000.00	0.00	0.00
21020102	ITF ALLOWANCE	0.00	0.00	5,000,000.00	0.00	0.00
21020105	STAFF ALLOWANCE	10,000,000.00	6,740,000.00	20,000,000.00	0.00	0.00
21020108	PROGRAMME ALLOWANCE	0.00	0.00	5,000,000.00	0.00	0.00
21020109	NYSC ALLOWANCES	3,500,000.00	720,000.00	3,500,000.00	0.00	0.00
2103	SOCIAL BENEFITS	100,000,000.00	58,489,997.05	195,000,000.00	0.00	0.00
210301	SOCIAL BENEFITS	100,000,000.00	58,489,997.05	195,000,000.00	0.00	0.00
21030101	GRATUITY	0.00	0.00	60,000,000.00	0.00	0.00
21030102	PENSION	100,000,000.00	58,489,997.05	120,000,000.00	0.00	0.00
21030104	SEVERENCE GRATUITY	0.00	0.00	15,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	917,410,000.00	247,173,462.42	855,350,000.00	0.00	0.00
2202	OVERHEAD COST	917,410,000.00	247,173,462.42	855,350,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	84,300,000.00	17,652,496.00	122,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	30,000,000.00	3,440,300.00	40,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	25,000,000.00	14,212,196.00	32,000,000.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	29,300,000.00	0.00	50,000,000.00	0.00	0.00
220202	UTILITIES - GENERAL	31,500,000.00	13,144,333.28	36,500,000.00	0.00	0.00

22020201	ELECTRICITY CHARGES	24,000,000.00	9,621,009.63	24,000,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	4,000,000.00	1,724,468.65	4,000,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	2,000,000.00	528,000.00	2,000,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,500,000.00	1,270,855.00	1,500,000.00	0.00	0.00
22020210	SOFTWARE CHARGES/ LICENSE RENEWAL	0.00	0.00	5,000,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	108,550,000.00	33,851,668.00	95,550,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	30,000,000.00	22,457,817.00	50,000,000.00	0.00	0.00
22020302	BOOKS	50,000,000.00	138,501.00	5,000,000.00	0.00	0.00
22020303	NEWSPAPERS	500,000.00	145,500.00	500,000.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	50,000.00	0.00	50,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	11,000,000.00	4,403,750.00	15,000,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	5,000,000.00	2,668,600.00	6,000,000.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0.00	0.00	5,000,000.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	4,000,000.00	0.00	4,000,000.00	0.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	8,000,000.00	4,037,500.00	10,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	80,000,000.00	36,653,931.80	71,000,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	8,000,000.00	3,995,425.00	8,000,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	25,000,000.00	15,613,300.00	20,000,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	10,000,000.00	4,547,900.00	10,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,000,000.00	1,142,000.00	4,000,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,000,000.00	1,463,200.00	4,000,000.00	0.00	0.00
22020420	WATER SUPPLY OPERATIONS & MAINTENANCE	3,000,000.00	360,300.00	5,000,000.00	0.00	0.00
22020422	MAINTENANCE OF SCHOOLS	10,000,000.00	1,839,899.80	10,000,000.00	0.00	0.00
22020423	OTHER MAINTENANCE SERVICES	15,000,000.00	7,691,907.00	10,000,000.00	0.00	0.00
220205	TRAINING - GENERAL	180,000,000.00	2,311,405.18	30,000,000.00	0.00	0.00
22020501	LOCAL TRAINING	160,000,000.00	2,311,405.18	10,000,000.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	20,000,000.00	0.00	20,000,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	15,560,000.00	3,929,600.00	21,000,000.00	0.00	0.00
22020601	SECURITY SERVICES	13,560,000.00	2,900,000.00	15,000,000.00	0.00	0.00
22020603	RESIDENTIAL RENT	0.00	0.00	4,000,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	2,000,000.00	1,029,600.00	2,000,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	15,000,000.00	10,101,342.12	25,000,000.00	0.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	0.00	0.00	5,000,000.00	0.00	0.00
22020703	LEGAL SERVICES	0.00	0.00	5,000,000.00	0.00	0.00
22020707	AGRICULTURAL CONSULTING	15,000,000.00	10,101,342.12	15,000,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	45,000,000.00	12,549,319.80	45,000,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	30,000,000.00	12,204,319.80	30,000,000.00	0.00	0.00
22020802	PLANT / GENERATOR FUEL COST	15,000,000.00	345,000.00	15,000,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	1,000,000.00	691,843.54	10,800,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,000,000.00	691,843.54	800,000.00	0.00	0.00
22020902	INSURANCE PREMIUM	0.00	0.00	5,000,000.00	0.00	0.00
22020909	AUDIT CHARGES	0.00	0.00	5,000,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	356,500,000.00	116,287,522.70	398,500,000.00	0.00	0.00

22021001	REFRESHMENT & MEALS	25,000,000.00	14,119,461.25	30,000,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	30,000,000.00	14,206,227.86	30,000,000.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	3,000,000.00	1,913,921.45	5,000,000.00	0.00	0.00
22021005	POSTAGES & COURIER SERVICES	5,500,000.00	48,010.00	500,000.00	0.00	0.00
22021006	STAFF WELFARE	15,000,000.00	4,845,000.00	9,000,000.00	0.00	0.00
22021007	SUBSCRIPTION TO PROFESSIONAL BODIES	5,000,000.00	1,724,000.00	5,000,000.00	0.00	0.00
22021010	DONATION GENERAL	2,000,000.00	1,334,000.00	3,000,000.00	0.00	0.00
22021015	RESEARCH, STUDY & PUBLICATION	59,000,000.00	3,149,000.00	5,000,000.00	0.00	0.00
22021024	HOSPITALITY & PUBLIC RELATION	0.00	0.00	2,000,000.00	0.00	0.00
22021037	SUPPORT TO ASSOCIATIONS GENERAL	3,000,000.00	1,600,000.00	3,000,000.00	0.00	0.00
22021040	COUNCIL / BOARD MEETINGS - GENERAL	20,000,000.00	8,682,400.00	20,000,000.00	0.00	0.00
22021054	COST OF ACTIVITIES OF STUDENTS IN TERTIARY INSTITUTIONS	7,000,000.00	600,000.00	7,000,000.00	0.00	0.00
22021055	CONVOCATION & OTHER CEREMONIES EXPENSES	10,000,000.00	0.00	10,000,000.00	0.00	0.00
22021056	GAMES & SPORTS EXPENSES	3,000,000.00	740,000.00	30,000,000.00	0.00	0.00
22021057	BURIAL EXPENSES - GENERAL	1,000,000.00	600,000.00	1,000,000.00	0.00	0.00
22021058	EXAMINATION EXPENSES	8,000,000.00	3,337,000.00	8,000,000.00	0.00	0.00
22021059	ACCREDITATION EXPENSES	60,000,000.00	50,000,000.00	150,000,000.00	0.00	0.00
22021062	TETFUND EXPENSES	0.00	0.00	30,000,000.00	0.00	0.00
22021065	MATRICULATION EXPENSES	50,000,000.00	988,502.14	30,000,000.00	0.00	0.00
22021099	COMMITTEES GENERAL/ OTHER MISCELLANEOUS EXPENSES	50,000,000.00	8,400,000.00	20,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	2,315,000,000.00	108,000,000.00	1,225,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	250,000,000.00	68,000,000.00	290,000,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	250,000,000.00	68,000,000.00	290,000,000.00	0.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	70,000,000.00	15,000,000.00	70,000,000.00	0.00	0.00
23010108	PURCHASE OF BUSES	0.00	0.00	50,000,000.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	70,000,000.00	0.00	50,000,000.00	0.00	0.00
23010124	PURCHASE OF TEACHING-LEARNING/ SPECIAL AID EQUIPMENT	70,000,000.00	18,000,000.00	70,000,000.00	0.00	0.00
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	30,000,000.00	30,000,000.00	40,000,000.00	0.00	0.00
23010129	PURCHASE OF INDUSTRIAL/ WORKSHOP/ HEAVY DUTY EQUIPMENT & TOOLS	10,000,000.00	5,000,000.00	10,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	1,635,000,000.00	0.00	505,000,000.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	1,635,000,000.00	0.00	505,000,000.00	0.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	300,000,000.00	0.00	300,000,000.00	0.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	1,330,000,000.00	0.00	200,000,000.00	0.00	0.00
23020135	CONSTRUCTION / PROVISION OF PERIMETER FENCING OF PUBLIC BUILDINGS	5,000,000.00	0.00	5,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	430,000,000.00	40,000,000.00	430,000,000.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	430,000,000.00	40,000,000.00	430,000,000.00	0.00	0.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	139,000,000.00	0.00	139,000,000.00	0.00	0.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	200,000,000.00	0.00	200,000,000.00	0.00	0.00
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	60,000,000.00	40,000,000.00	60,000,000.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	10,000,000.00	0.00	10,000,000.00	0.00	0.00
23030129	RENOVATION OF PUBLIC BUILDINGS	21,000,000.00	0.00	21,000,000.00	0.00	0.00

021510200100 Nasarawa Agricultural Development Programme (NADP)						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
2	EXPENDITURES	585,860,021.81	313,274,104.71	1,211,996,659.63	0.00	25,000,000.00
21	PERSONNEL COST	460,145,021.81	261,339,997.36	682,586,659.63	0.00	0.00
2101	SALARY	435,145,021.81	237,219,997.36	632,586,659.63	0.00	0.00
210101	SALARIES AND WAGES	435,145,021.81	237,219,997.36	632,586,659.63	0.00	0.00
21010101	SALARY	435,145,021.81	237,219,997.36	632,586,659.63	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	25,000,000.00	24,120,000.00	50,000,000.00	0.00	0.00
210201	ALLOWANCES	25,000,000.00	24,120,000.00	50,000,000.00	0.00	0.00
21020105	STAFF ALLOWANCE	25,000,000.00	24,120,000.00	50,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	125,715,000.00	51,934,107.35	190,110,000.00	0.00	25,000,000.00
2202	OVERHEAD COST	125,715,000.00	51,934,107.35	190,110,000.00	0.00	25,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	13,000,000.00	4,623,300.00	18,960,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,000,000.00	1,886,000.00	5,600,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,000,000.00	2,737,300.00	13,360,000.00	0.00	0.00
220202	UTILITIES - GENERAL	250,000.00	50,000.00	600,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	250,000.00	50,000.00	600,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	6,200,000.00	811,000.00	12,700,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,000,000.00	767,000.00	3,500,000.00	0.00	0.00
22020302	BOOKS	1,000,000.00	0.00	2,000,000.00	0.00	0.00
22020303	NEWSPAPERS	200,000.00	44,000.00	200,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,000,000.00	0.00	2,500,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020313	PRODUCTION OF REPORTS TO PUBLIC ACCOUNTS COMMITTEE	0.00	0.00	3,500,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	5,700,000.00	1,784,600.00	8,900,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,000,000.00	567,000.00	1,500,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	700,000.00	38,000.00	1,000,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,000,000.00	273,350.00	1,500,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,000.00	363,250.00	1,500,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	500,000.00	22,500.00	800,000.00	0.00	0.00
22020415	MAINTENANCE OF NURSERIES	500,000.00	20,500.00	700,000.00	0.00	0.00
22020416	MAINTENANCE OF VETERINARY HOSPITAL AND CLINICS	800,000.00	0.00	1,200,000.00	0.00	0.00
22020420	WATER SUPPLY OPERATIONS & MAINTENANCE	700,000.00	500,000.00	700,000.00	0.00	0.00
220205	TRAINING - GENERAL	6,000,000.00	1,789,000.00	7,000,000.00	0.00	0.00
22020501	LOCAL TRAINING	6,000,000.00	1,789,000.00	7,000,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	2,000,000.00	793,000.00	2,350,000.00	0.00	0.00
22020601	SECURITY SERVICES	1,000,000.00	793,000.00	1,500,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	1,000,000.00	0.00	850,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	10,000,000.00	4,265,000.00	10,000,000.00	0.00	0.00
22020707	AGRICULTURAL CONSULTING	10,000,000.00	4,265,000.00	10,000,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	2,000,000.00	933,500.00	3,500,000.00	0.00	0.00

22020801	MOTOR VEHICLE FUEL COST	1,500,000.00	721,500.00	2,700,000.00	0.00	0.00
22020802	PLANT / GENERATOR FUEL COST	500,000.00	212,000.00	800,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	15,000.00	1,207.35	50,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	15,000.00	1,207.35	50,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	80,550,000.00	36,883,500.00	126,050,000.00	0.00	25,000,000.00
22021001	REFRESHMENT & MEALS	1,000,000.00	611,700.00	2,000,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	1,700,000.00	848,000.00	1,600,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS/ MEDIA	1,000,000.00	365,000.00	1,500,000.00	0.00	0.00
22021005	POSTAGES & COURIER SERVICES	50,000.00	2,000.00	200,000.00	0.00	0.00
22021018	COLLABORATION WITH PARTNERS (FG NLTP, DEVELOPMENT PARTNERS, PPP ETC)	40,000,000.00	34,001,800.00	65,000,000.00	0.00	0.00
22021023	ADVOCACY PROGRAMME	1,000,000.00	0.00	600,000.00	0.00	0.00
22021026	RECRUITMENT & PROMOTION INTERVIEW EXPENSES	1,500,000.00	0.00	800,000.00	0.00	0.00
22021030	DISEASE SURVEILLANCE, PREVENTION & CONTROL	1,500,000.00	0.00	1,500,000.00	0.00	0.00
22021031	AGRICULTURAL SHOW EXPENSES	5,000,000.00	0.00	14,000,000.00	0.00	0.00
22021032	MINERALS SURVEY & MOPPING EXPENSES	4,000,000.00	0.00	0.00	0.00	0.00
22021038	NATIONAL & STATE COUNCIL MEETING	800,000.00	0.00	850,000.00	0.00	0.00
22021074	SCALING UP NUTRITION/ INTERVENTION	20,000,000.00	0.00	25,000,000.00	0.00	25,000,000.00
22021082	REPATRIATION SERVICE/UPKEEP OF REFUGEES	0.00	0.00	8,000,000.00	0.00	0.00
22021099	COMMITTEES GENERAL/ OTHER MISCELLANEOUS EXPENSES	3,000,000.00	1,055,000.00	5,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	0.00	339,300,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	0.00	249,300,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	0.00	249,300,000.00	0.00	0.00
23010104	PURCHASE OF MOTOR CYCLES	0.00	0.00	18,000,000.00	0.00	0.00
23010106	PURCHASE OF VANS	0.00	0.00	50,000,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	1,000,000.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	0.00	0.00	1,000,000.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	0.00	0.00	1,500,000.00	0.00	0.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	0.00	0.00	600,000.00	0.00	0.00
23010118	PURCHASE OF SCANNERS	0.00	0.00	300,000.00	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	0.00	0.00	600,000.00	0.00	0.00
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	0.00	0.00	1,500,000.00	0.00	0.00
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	0.00	0.00	166,500,000.00	0.00	0.00
23010128	PURCHASE OF SECURITY EQUIPMENT	0.00	0.00	1,300,000.00	0.00	0.00
23010147	PURCHASE OF ICT EQUIPMENT	0.00	0.00	7,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	0.00	50,000,000.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0.00	0.00	50,000,000.00	0.00	0.00
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	0.00	0.00	50,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	0.00	40,000,000.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0.00	0.00	40,000,000.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	0.00	40,000,000.00	0.00	0.00

021511000100	Nasarawa State Fadama Coordinating Office					
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Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
2	EXPENDITURES	20,185,495,211.56	14,374,096,122.04	12,256,883,785.06	0.00	0.00
21	PERSONNEL COST	267,885,629.56	26,030,000.00	267,735,629.56	0.00	0.00
2101	SALARY	192,735,629.56	26,030,000.00	192,735,629.56	0.00	0.00
210101	SALARIES AND WAGES	192,735,629.56	26,030,000.00	192,735,629.56	0.00	0.00
21010101	SALARY	192,735,629.56	26,030,000.00	192,735,629.56	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	75,150,000.00	0.00	75,000,000.00	0.00	0.00
210201	ALLOWANCES	75,150,000.00	0.00	75,000,000.00	0.00	0.00
21020105	STAFF ALLOWANCE	75,150,000.00	0.00	75,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	558,652,000.00	38,186,830.80	406,048,155.50	0.00	0.00
2202	OVERHEAD COST	558,652,000.00	38,186,830.80	406,048,155.50	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	32,000,000.00	5,535,364.50	26,008,155.50	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	11,000,000.00	1,178,000.00	9,822,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	21,000,000.00	4,357,364.50	16,186,155.50	0.00	0.00
220202	UTILITIES - GENERAL	21,440,000.00	2,500,000.00	18,940,000.00	0.00	0.00
22020201	ELECTRICITY CHARGES	3,000,000.00	0.00	3,000,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	17,500,000.00	2,500,000.00	15,000,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	900,000.00	0.00	900,000.00	0.00	0.00
22020205	WATER RATES	40,000.00	0.00	40,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	37,700,000.00	4,007,965.00	27,700,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	34,000,000.00	4,001,965.00	22,000,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,700,000.00	6,000.00	4,700,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	1,000,000.00	0.00	1,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	79,150,000.00	1,886,400.00	73,500,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	24,000,000.00	1,596,000.00	15,000,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	6,400,000.00	0.00	6,400,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,500,000.00	135,300.00	8,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	6,700,000.00	155,100.00	6,500,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	7,550,000.00	0.00	7,600,000.00	0.00	0.00
22020423	OTHER MAINTENANCE SERVICES	30,000,000.00	0.00	30,000,000.00	0.00	0.00
220205	TRAINING - GENERAL	55,000,000.00	0.00	55,000,000.00	0.00	0.00
22020501	LOCAL TRAINING	25,000,000.00	0.00	25,000,000.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	30,000,000.00	0.00	30,000,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	20,400,000.00	45,500.00	13,800,000.00	0.00	0.00
22020601	SECURITY SERVICES	11,500,000.00	0.00	5,000,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	8,900,000.00	45,500.00	8,800,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	21,452,000.00	3,193,820.00	18,000,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	15,000,000.00	2,646,320.00	12,000,000.00	0.00	0.00
22020802	PLANT / GENERATOR FUEL COST	6,452,000.00	547,500.00	6,000,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	6,000,000.00	15,727.30	100,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	6,000,000.00	15,727.30	100,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	285,510,000.00	21,002,054.00	173,000,000.00	0.00	0.00

22021001	REFRESHMENT & MEALS	7,000,000.00	857,500.00	6,000,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	12,000,000.00	13,000.00	4,900,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS/ MEDIA	5,000,000.00	282,000.00	6,800,000.00	0.00	0.00
22021005	POSTAGES & COURIER SERVICES	300,000.00	0.00	300,000.00	0.00	0.00
22021006	STAFF WELFARE	11,160,000.00	40,000.00	11,000,000.00	0.00	0.00
22021007	SUBSCRIPTION TO PROFESSIONAL BODIES	5,000,000.00	0.00	2,000,000.00	0.00	0.00
22021018	COLLABORATION WITH PARTNERS (FG NLTP, DEVELOPMENT PARTNERS, PPP ETC)	7,000,000.00	0.00	4,000,000.00	0.00	0.00
22021023	ADVOCACY PROGRAMME	4,000,000.00	0.00	3,000,000.00	0.00	0.00
22021031	AGRICULTURAL SHOW EXPENSES	5,000,000.00	0.00	5,000,000.00	0.00	0.00
22021033	SUMMIT & FORUMS - GENERAL EXPENSES	30,000,000.00	0.00	30,000,000.00	0.00	0.00
22021036	SUPPORTIVE SUPERVISION, MONITORING & EVALUATION - GENERAL	199,050,000.00	19,809,554.00	100,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	19,358,957,582.00	14,309,879,291.24	11,583,100,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	4,276,803,720.00	2,652,390,900.00	3,580,100,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	4,276,803,720.00	2,652,390,900.00	3,580,100,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	24,530,000.00	20,155,000.00	26,500,000.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	10,650,000.00	1,150,000.00	10,600,000.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	17,130,000.00	6,120,000.00	11,000,000.00	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	0.00	0.00	12,000,000.00	0.00	0.00
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	2,420,000,000.00	1,262,873,330.00	1,820,000,000.00	0.00	0.00
23010172	PURCHASE OF FERTILIZER/ AGRIC INPUTS	1,804,493,720.00	1,362,092,570.00	1,700,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	14,002,153,862.00	11,523,368,391.24	0.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	14,002,153,862.00	11,523,368,391.24	0.00	0.00	0.00
23020114	CONSTRUCTION / PROVISION OF ROADS	14,002,153,862.00	11,523,368,391.24	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	1,080,000,000.00	134,120,000.00	8,003,000,000.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	1,080,000,000.00	134,120,000.00	8,003,000,000.00	0.00	0.00
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	1,080,000,000.00	134,120,000.00	945,000,000.00	0.00	0.00
23030113	REHABILITATION / REPAIRS - ROADS	0.00	0.00	7,000,000,000.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	0.00	58,000,000.00	0.00	0.00

021511500100	Nasarawa Agriculture Value Chain Development Programme (VCDP)					
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
2	EXPENDITURES	0.00	0.00	2,091,496,791.00	0.00	0.00
21	PERSONNEL COST	0.00	0.00	131,856,791.00	0.00	0.00
2101	SALARY	0.00	0.00	111,856,791.00	0.00	0.00
210101	SALARIES AND WAGES	0.00	0.00	111,856,791.00	0.00	0.00
21010101	SALARY	0.00	0.00	111,856,791.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	0.00	20,000,000.00	0.00	0.00
210201	ALLOWANCES	0.00	0.00	20,000,000.00	0.00	0.00
21020105	STAFF ALLOWANCE	0.00	0.00	20,000,000.00	0.00	0.00

22	OTHER RECURRENT COSTS	0.00	0.00	669,640,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	0.00	669,640,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	0.00	26,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	10,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	16,000,000.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	0.00	18,940,000.00	0.00	0.00
22020201	ELECTRICITY CHARGES	0.00	0.00	3,000,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	0.00	15,000,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	0.00	900,000.00	0.00	0.00
22020205	WATER RATES	0.00	0.00	40,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	0.00	35,700,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	0.00	30,000,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	0.00	4,700,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	0.00	1,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	0.00	99,100,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	0.00	32,000,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	0.00	6,400,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	0.00	14,200,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	0.00	6,500,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	0.00	10,000,000.00	0.00	0.00
22020423	OTHER MAINTENANCE SERVICES	0.00	0.00	30,000,000.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	0.00	150,000,000.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	0.00	120,000,000.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	0.00	0.00	30,000,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	0.00	13,800,000.00	0.00	0.00
22020601	SECURITY SERVICES	0.00	0.00	5,000,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	0.00	8,800,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	0.00	60,000,000.00	0.00	0.00
22020701	FINANCIAL CONSULTING	0.00	0.00	60,000,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	0.00	18,000,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	0.00	12,000,000.00	0.00	0.00
22020802	PLANT / GENERATOR FUEL COST	0.00	0.00	6,000,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	0.00	100,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	0.00	100,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	0.00	248,000,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	0.00	6,000,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	0.00	4,900,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS/ MEDIA	0.00	0.00	6,800,000.00	0.00	0.00
22021005	POSTAGES & COURIER SERVICES	0.00	0.00	300,000.00	0.00	0.00
22021006	STAFF WELFARE	0.00	0.00	20,000,000.00	0.00	0.00
22021007	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	0.00	2,000,000.00	0.00	0.00
22021018	COLLABORATION WITH PARTNERS (FG NLTP, DEVELOPMENT PARTNERS, PPP ETC)	0.00	0.00	50,000,000.00	0.00	0.00

22021033	SUMMIT & FORUMS - GENERAL EXPENSES	0.00	0.00	30,000,000.00	0.00	0.00
22021036	SUPPORTIVE SUPERVISION, MONITORING & EVALUATION - GENERAL	0.00	0.00	120,000,000.00	0.00	0.00
22021043	STRATEGIC & SECTOR DEVELOPMENT PLAN EXPENSES	0.00	0.00	5,000,000.00	0.00	0.00
22021083	FUNDS FOR NIGERIA FOR WOMEN PROJECT (NFWP)/ GENDER MAINSTREAMING/ WOMEN EMPOWERMENT PROGRAMME	0.00	0.00	3,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	0.00	1,290,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	0.00	805,000,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	0.00	805,000,000.00	0.00	0.00
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	0.00	0.00	705,000,000.00	0.00	0.00
23010129	PURCHASE OF INDUSTRIAL/ WORKSHOP/ HEAVY DUTY EQUIPMENT & TOOLS	0.00	0.00	100,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	0.00	367,000,000.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0.00	0.00	367,000,000.00	0.00	0.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	0.00	0.00	300,000,000.00	0.00	0.00
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	0.00	0.00	40,000,000.00	0.00	0.00
23020114	CONSTRUCTION / PROVISION OF ROADS	0.00	0.00	12,000,000.00	0.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	0.00	15,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	0.00	118,000,000.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0.00	0.00	118,000,000.00	0.00	0.00
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	0.00	0.00	58,000,000.00	0.00	0.00
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	0.00	0.00	60,000,000.00	0.00	0.00

022000100100 Ministry of Finance, Budget & Planning						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
2	EXPENDITURES	2,822,987,357.08	423,327,687.59	2,072,752,997.76	0.00	25,000,000.00
21	PERSONNEL COST	141,841,318.00	73,629,874.16	247,452,997.76	0.00	0.00
2101	SALARY	113,841,318.00	70,294,874.16	217,452,997.76	0.00	0.00
210101	SALARIES AND WAGES	113,841,318.00	70,294,874.16	217,452,997.76	0.00	0.00
21010101	SALARY	113,841,318.00	70,294,874.16	217,452,997.76	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	28,000,000.00	3,335,000.00	30,000,000.00	0.00	0.00
210201	ALLOWANCES	28,000,000.00	3,335,000.00	30,000,000.00	0.00	0.00
21020101	PROJECT SUPPORT STAFF ALLOWANCE	25,000,000.00	2,455,000.00	25,000,000.00	0.00	0.00
21020105	STAFF ALLOWANCE	3,000,000.00	880,000.00	5,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	2,425,146,039.08	349,097,813.43	1,514,200,000.00	0.00	25,000,000.00
2202	OVERHEAD COST	798,450,000.00	217,267,813.43	874,200,000.00	0.00	25,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	15,000,000.00	7,969,500.00	20,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,000,000.00	3,902,000.00	10,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,000,000.00	4,067,500.00	10,000,000.00	0.00	0.00
220202	UTILITIES - GENERAL	14,000,000.00	1,240,000.00	16,000,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	4,000,000.00	250,000.00	6,000,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	10,000,000.00	990,000.00	10,000,000.00	0.00	0.00

220203	MATERIALS & SUPPLIES - GENERAL	56,100,000.00	7,231,587.50	31,000,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	10,000,000.00	2,055,100.00	10,000,000.00	0.00	0.00
22020302	BOOKS	300,000.00	150,000.00	500,000.00	0.00	0.00
22020303	NEWSPAPERS	800,000.00	340,000.00	500,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	45,000,000.00	4,686,487.50	20,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	19,000,000.00	4,437,200.00	23,500,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,500,000.00	1,833,800.00	6,500,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,500,000.00	517,000.00	2,500,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	6,000,000.00	700,500.00	6,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,500,000.00	232,500.00	3,000,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,500,000.00	1,153,400.00	5,500,000.00	0.00	0.00
220205	TRAINING - GENERAL	30,000,000.00	12,318,000.00	36,000,000.00	0.00	0.00
22020501	LOCAL TRAINING	12,000,000.00	6,118,700.00	20,000,000.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	18,000,000.00	6,199,300.00	16,000,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	6,500,000.00	2,405,000.00	7,500,000.00	0.00	0.00
22020601	SECURITY SERVICES	5,000,000.00	2,385,000.00	6,000,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	1,500,000.00	20,000.00	1,500,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	210,000,000.00	45,460,500.00	210,000,000.00	0.00	0.00
22020701	FINANCIAL CONSULTING	200,000,000.00	40,515,500.00	200,000,000.00	0.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	10,000,000.00	4,945,000.00	10,000,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	34,000,000.00	9,387,100.00	26,000,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	4,000,000.00	980,000.00	6,000,000.00	0.00	0.00
22020802	PLANT / GENERATOR FUEL COST	30,000,000.00	8,407,100.00	20,000,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	200,000.00	80,725.93	300,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	200,000.00	80,725.93	300,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	413,650,000.00	126,738,200.00	503,900,000.00	0.00	25,000,000.00
22021001	REFRESHMENT & MEALS	6,500,000.00	2,836,900.00	12,500,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	3,000,000.00	100,000.00	5,000,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS/ MEDIA	4,000,000.00	338,000.00	8,000,000.00	0.00	0.00
22021005	POSTAGES & COURIER SERVICES	150,000.00	82,000.00	400,000.00	0.00	0.00
22021010	DONATION GENERAL	6,000,000.00	3,650,000.00	6,000,000.00	0.00	0.00
22021015	RESEARCH, STUDY & PUBLICATION	4,000,000.00	0.00	5,000,000.00	0.00	0.00
22021018	COLLABORATION WITH PARTNERS (FG NLTP, DEVELOPMENT PARTNERS, PPP ETC)	100,000,000.00	10,195,000.00	150,000,000.00	0.00	0.00
22021036	SUPPORTIVE SUPERVISION, MONITORING & EVALUATION - GENERAL	20,000,000.00	600,000.00	20,000,000.00	0.00	0.00
22021038	NATIONAL & STATE COUNCIL MEETING	7,000,000.00	1,956,000.00	4,000,000.00	0.00	0.00
22021040	COUNCIL / BOARD MEETINGS - GENERAL	3,000,000.00	0.00	3,000,000.00	0.00	0.00
22021041	GENERAL BUDGET EXPENSES	100,000,000.00	70,384,000.00	150,000,000.00	0.00	0.00
22021042	ADOPTION & IMPLEMENTATION OF IPSAS EXPENSES	15,000,000.00	0.00	15,000,000.00	0.00	0.00
22021043	STRATEGIC & SECTOR DEVELOPMENT PLAN EXPENSES	30,000,000.00	19,557,000.00	50,000,000.00	0.00	0.00
22021044	STATISTICAL DATA COLLECTIONS/SURVEYS & MANAGEMENT EXPENSES	60,000,000.00	4,271,300.00	20,000,000.00	0.00	0.00

22021074	SCALING UP NUTRITION/ INTERVENTION	25,000,000.00	5,170,500.00	25,000,000.00	0.00	25,000,000.00
22021099	COMMITTEES GENERAL/ OTHER MISCELLANEOUS EXPENSES	30,000,000.00	7,597,500.00	30,000,000.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	1,626,696,039.08	131,830,000.00	620,000,000.00	0.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	616,696,039.08	0.00	300,000,000.00	0.00	0.00
22040110	GRANTS TO MDAs	616,696,039.08	0.00	300,000,000.00	0.00	0.00
220402	FOREIGN GRANTS AND CONTRIBUTIONS	1,010,000,000.00	131,830,000.00	320,000,000.00	0.00	0.00
22040203	CONTRIBUTION TO NATIONAL/ INTERNATIONAL ORGANISATION (COUNTERPART FUNDING)	1,010,000,000.00	131,830,000.00	320,000,000.00	0.00	0.00
2208	TRANSFERS-PAYMENT TO INDIVIDUALS	0.00	0.00	20,000,000.00	0.00	0.00
220801	TRANSFERS-PAYMENT TO INDIVIDUALS	0.00	0.00	20,000,000.00	0.00	0.00
22080105	SOCIAL SAFETY NETS PROGRAMME - SOCU	0.00	0.00	20,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	256,000,000.00	600,000.00	311,100,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	216,000,000.00	600,000.00	261,100,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	216,000,000.00	600,000.00	261,100,000.00	0.00	0.00
23010106	PURCHASE OF VANS	0.00	600,000.00	50,000,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	85,000,000.00	0.00	100,000,000.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	20,000,000.00	0.00	5,000,000.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	0.00	0.00	4,000,000.00	0.00	0.00
23010143	PURCHASE OF DIGITAL EQUIPMENT	0.00	0.00	15,100,000.00	0.00	0.00
23010147	PURCHASE OF ICT EQUIPMENT	111,000,000.00	0.00	85,000,000.00	0.00	0.00
23010148	PURCHASE OF PUBLIC ADDRESS SYSTEM	0.00	0.00	1,000,000.00	0.00	0.00
23010163	PURCHASE OF PROJECTOR/SLIDE	0.00	0.00	1,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	40,000,000.00	0.00	50,000,000.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	40,000,000.00	0.00	50,000,000.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	40,000,000.00	0.00	50,000,000.00	0.00	0.00

022000200100 Nasarawa State Debt Management Office						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
2	EXPENDITURES	9,302,370,000.00	3,745,143,561.40	6,598,810,528.00	0.00	0.00
21	PERSONNEL COST	15,000,000.00	5,645,000.00	15,240,528.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	15,000,000.00	5,645,000.00	15,240,528.00	0.00	0.00
210201	ALLOWANCES	15,000,000.00	5,645,000.00	15,240,528.00	0.00	0.00
21020105	STAFF ALLOWANCE	5,000,000.00	1,965,000.00	5,240,528.00	0.00	0.00
21020111	OTHER ALLOWANCES	10,000,000.00	3,680,000.00	10,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	9,223,870,000.00	3,724,813,561.40	6,483,070,000.00	0.00	0.00
2202	OVERHEAD COST	73,870,000.00	21,598,107.06	83,070,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	9,000,000.00	2,853,000.00	9,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,000,000.00	1,350,000.00	5,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,000,000.00	1,503,000.00	4,000,000.00	0.00	0.00
220202	UTILITIES - GENERAL	950,000.00	225,800.00	5,950,000.00	0.00	0.00
22020201	ELECTRICITY CHARGES	200,000.00	0.00	200,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	600,000.00	225,800.00	600,000.00	0.00	0.00

22020204	SATELLITE BROADCASTING ACCESS CHARGES	150,000.00	0.00	150,000.00	0.00	0.00
22020210	SOFTWARE CHARGES/ LICENSE RENEWAL	0.00	0.00	5,000,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	4,000,000.00	981,200.00	4,200,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,000,000.00	421,200.00	2,000,000.00	0.00	0.00
22020302	BOOKS	200,000.00	0.00	200,000.00	0.00	0.00
22020303	NEWSPAPERS	300,000.00	0.00	300,000.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	500,000.00	0.00	500,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,000,000.00	560,000.00	1,200,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	4,500,000.00	580,400.00	4,500,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	500,000.00	7,500.00	500,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,000,000.00	389,500.00	1,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,000,000.00	156,200.00	1,000,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,000,000.00	27,200.00	1,000,000.00	0.00	0.00
220205	TRAINING - GENERAL	17,000,000.00	1,827,000.00	17,000,000.00	0.00	0.00
22020501	LOCAL TRAINING	15,000,000.00	1,827,000.00	15,000,000.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	2,000,000.00	0.00	2,000,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	1,500,000.00	109,600.00	1,500,000.00	0.00	0.00
22020601	SECURITY SERVICES	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	500,000.00	109,600.00	500,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	4,000,000.00	933,300.00	4,000,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	2,000,000.00	909,800.00	2,000,000.00	0.00	0.00
22020802	PLANT / GENERATOR FUEL COST	2,000,000.00	23,500.00	2,000,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	120,000.00	45,560.59	120,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	120,000.00	45,560.59	120,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	32,800,000.00	14,042,246.47	36,800,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	1,500,000.00	580,000.00	1,500,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	1,000,000.00	795,000.00	3,000,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS/ MEDIA	500,000.00	0.00	500,000.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	500,000.00	135,000.00	500,000.00	0.00	0.00
22021005	POSTAGES & COURIER SERVICES	300,000.00	20,000.00	300,000.00	0.00	0.00
22021006	STAFF WELFARE	500,000.00	345,000.00	1,000,000.00	0.00	0.00
22021007	SUBSCRIPTION TO PROFESSIONAL BODIES	1,500,000.00	1,210,000.00	3,000,000.00	0.00	0.00
22021018	COLLABORATION WITH PARTNERS (FG NLTP, DEVELOPMENT PARTNERS, PPP ETC)	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22021044	STATISTICAL DATA COLLECTIONS/SURVEYS & MANAGEMENT EXPENSES	25,000,000.00	10,957,246.47	25,000,000.00	0.00	0.00
2206	PUBLIC DEBT CHARGES	9,150,000,000.00	3,703,215,454.34	6,400,000,000.00	0.00	0.00
220601	FOREIGN INTEREST / DISCOUNT	1,100,000,000.00	789,032,490.53	1,100,000,000.00	0.00	0.00
22060101	FOREIGN INTEREST / DISCOUNT - SHORT TERM BORROWING	900,000,000.00	789,032,490.53	100,000,000.00	0.00	0.00
22060102	FOREIGN INTEREST /DISCOUNT - LONG TERM BORROWINGS	200,000,000.00	0.00	1,000,000,000.00	0.00	0.00
220602	DOMESTIC INTEREST / DISCOUNT	3,000,000,000.00	82,505,397.33	900,000,000.00	0.00	0.00
22060201	DOMESTIC INTEREST / DISCOUNT - SHORT TERM BORROWING	2,500,000,000.00	82,505,397.33	300,000,000.00	0.00	0.00

22060202	DOMESTIC INTEREST /DISCOUNT - LONG TERM BORROWINGS	500,000,000.00	0.00	600,000,000.00	0.00	0.00
220603	FOREIGN PRINCIPAL	2,350,000,000.00	2,171,583,810.63	2,600,000,000.00	0.00	0.00
22060301	FOREIGN PRINCIPAL - SHORT TERM BORROWING	2,050,000,000.00	2,171,583,810.63	100,000,000.00	0.00	0.00
22060302	FOREIGN PRINCIPAL - LONG TERM BORROWINGS	300,000,000.00	0.00	2,500,000,000.00	0.00	0.00
220604	DOMESTIC PRINCIPAL	2,700,000,000.00	660,093,755.85	1,800,000,000.00	0.00	0.00
22060401	DOMESTIC PRINCIPAL - SHORT TERM BORROWING	2,000,000,000.00	660,093,755.85	300,000,000.00	0.00	0.00
22060402	DOMESTIC PRINCIPAL - LONG TERM BORROWINGS	700,000,000.00	0.00	1,500,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	63,500,000.00	14,685,000.00	100,500,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	58,500,000.00	11,000,000.00	75,500,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	58,500,000.00	11,000,000.00	75,500,000.00	0.00	0.00
23010106	PURCHASE OF VANS	40,000,000.00	0.00	50,000,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	7,000,000.00	7,000,000.00	9,000,000.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	3,000,000.00	3,000,000.00	4,000,000.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	1,000,000.00	1,000,000.00	2,000,000.00	0.00	0.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	0.00	0.00	3,000,000.00	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	7,500,000.00	0.00	7,500,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	5,000,000.00	3,685,000.00	5,000,000.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	5,000,000.00	3,685,000.00	5,000,000.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	5,000,000.00	3,685,000.00	5,000,000.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	0.00	20,000,000.00	0.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	0.00	20,000,000.00	0.00	0.00
23050102	COMPUTER SOFTWARE ACQUISITION	0.00	0.00	20,000,000.00	0.00	0.00

022000700100 Office of the Accountant-General						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
2	EXPENDITURES	5,916,343,055.88	3,125,183,748.35	5,771,087,636.24	0.00	0.00
21	PERSONNEL COST	2,374,543,055.88	1,691,592,863.59	3,313,087,636.24	0.00	0.00
2101	SALARY	2,368,543,055.88	1,688,657,863.59	3,303,087,636.24	0.00	0.00
210101	SALARIES AND WAGES	2,368,543,055.88	1,688,657,863.59	3,303,087,636.24	0.00	0.00
21010101	SALARY	368,543,055.88	245,870,310.39	755,654,161.04	0.00	0.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	2,000,000,000.00	1,442,787,553.20	2,547,433,475.20	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	6,000,000.00	2,935,000.00	10,000,000.00	0.00	0.00
210201	ALLOWANCES	6,000,000.00	2,935,000.00	10,000,000.00	0.00	0.00
21020111	OTHER ALLOWANCES	6,000,000.00	2,935,000.00	10,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	2,243,800,000.00	832,844,960.25	1,640,000,000.00	0.00	0.00
2202	OVERHEAD COST	1,373,800,000.00	832,844,960.25	1,640,000,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	62,000,000.00	52,737,353.75	95,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	15,000,000.00	10,050,000.00	25,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	47,000,000.00	42,687,353.75	70,000,000.00	0.00	0.00
220202	UTILITIES - GENERAL	35,000,000.00	1,300,000.00	54,000,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	10,000,000.00	1,300,000.00	20,000,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	2,000,000.00	0.00	4,000,000.00	0.00	0.00

22020210	SOFTWARE CHARGES/ LICENSE RENEWAL	23,000,000.00	0.00	30,000,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	310,100,000.00	185,466,018.02	372,000,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	40,000,000.00	33,270,200.00	50,000,000.00	0.00	0.00
22020302	BOOKS	500,000.00	15,000.00	1,000,000.00	0.00	0.00
22020303	NEWSPAPERS	600,000.00	300,000.00	1,000,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	55,000,000.00	20,052,010.00	60,000,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	100,000,000.00	83,723,135.40	100,000,000.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	30,000,000.00	8,550,000.00	50,000,000.00	0.00	0.00
22020312	PRODUCTION, PUBLICATION AND CIRCULATION OF ANNUAL FINANCIAL STATEMENTS	30,000,000.00	23,467,672.62	40,000,000.00	0.00	0.00
22020313	PRODUCTION OF REPORTS TO PUBLIC ACCOUNTS COMMITTEE	30,000,000.00	5,258,000.00	40,000,000.00	0.00	0.00
22020318	PRODUCTION OF MONTHLY SALARY PAYROLL	24,000,000.00	10,830,000.00	30,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	79,000,000.00	46,450,023.74	148,000,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,000,000.00	5,118,539.74	70,000,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	5,000,000.00	16,000.00	10,000,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,000,000.00	2,796,000.00	10,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	17,000,000.00	13,263,584.00	15,000,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	27,000,000.00	18,021,000.00	25,000,000.00	0.00	0.00
22020423	OTHER MAINTENANCE SERVICES	15,000,000.00	7,234,900.00	18,000,000.00	0.00	0.00
220205	TRAINING - GENERAL	258,000,000.00	205,165,000.00	270,000,000.00	0.00	0.00
22020501	LOCAL TRAINING	220,000,000.00	176,165,000.00	200,000,000.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	38,000,000.00	29,000,000.00	70,000,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	6,500,000.00	2,414,328.28	13,000,000.00	0.00	0.00
22020601	SECURITY SERVICES	5,000,000.00	940,000.00	8,000,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	1,500,000.00	1,474,328.28	5,000,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	275,000,000.00	218,407,220.00	320,000,000.00	0.00	0.00
22020701	FINANCIAL CONSULTING	200,000,000.00	160,285,000.00	250,000,000.00	0.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	75,000,000.00	58,122,220.00	70,000,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	30,000,000.00	19,703,600.00	40,000,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	15,000,000.00	8,305,000.00	25,000,000.00	0.00	0.00
22020802	PLANT / GENERATOR FUEL COST	15,000,000.00	11,398,600.00	15,000,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	2,700,000.00	205,949.80	4,000,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	2,000,000.00	89,550.45	3,000,000.00	0.00	0.00
22020904	OTHER CRF BANK CHARGES	700,000.00	116,399.35	1,000,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	315,500,000.00	100,995,466.66	324,000,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	55,000,000.00	15,767,850.68	70,000,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	40,000,000.00	31,590,548.48	60,000,000.00	0.00	0.00
22021005	POSTAGES & COURIER SERVICES	1,000,000.00	156,000.00	5,000,000.00	0.00	0.00
22021006	STAFF WELFARE	20,000,000.00	2,100,000.00	30,000,000.00	0.00	0.00
22021007	SUBSCRIPTION TO PROFESSIONAL BODIES	50,000,000.00	15,266,000.00	60,000,000.00	0.00	0.00
22021010	DONATION GENERAL	30,000,000.00	7,510,000.00	40,000,000.00	0.00	0.00
22021033	SUMMIT & FORUMS - GENERAL EXPENSES	4,500,000.00	0.00	7,000,000.00	0.00	0.00

22021036	SUPPORTIVE SUPERVISION, MONITORING & EVALUATION - GENERAL	15,000,000.00	9,336,822.50	20,000,000.00	0.00	0.00
22021038	NATIONAL & STATE COUNCIL MEETING	5,000,000.00	3,765,345.00	10,000,000.00	0.00	0.00
22021042	ADOPTION & IMPLEMENTATION OF IPSAS EXPENSES	70,000,000.00	10,052,000.00	15,000,000.00	0.00	0.00
22021099	COMMITTEES GENERAL/ OTHER MISCELLANEOUS EXPENSES	25,000,000.00	5,450,900.00	7,000,000.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	170,000,000.00	0.00	0.00	0.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	170,000,000.00	0.00	0.00	0.00	0.00
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT	130,000,000.00	0.00	0.00	0.00	0.00
22040106	GRANT TO GOVERNMENT OWNED COMPANIES - CAPITAL	40,000,000.00	0.00	0.00	0.00	0.00
2207	TRANSFERS-PAYMENT	700,000,000.00	0.00	0.00	0.00	0.00
220701	TRANSFER TO FUND RECURRENT EXPENDITURE-PAYMENT	700,000,000.00	0.00	0.00	0.00	0.00
22070103	PAYMENT OF SHARE OF STATE IGR TO LOCAL GOVERNMENT	700,000,000.00	0.00	0.00	0.00	0.00
23	CAPITAL EXPENDITURE	1,298,000,000.00	600,745,924.51	818,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	1,203,000,000.00	592,676,914.00	723,000,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	1,203,000,000.00	592,676,914.00	723,000,000.00	0.00	0.00
23010106	PURCHASE OF VANS	80,000,000.00	0.00	50,000,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	70,000,000.00	0.00	70,000,000.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	30,000,000.00	6,735,000.00	30,000,000.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	8,000,000.00	0.00	8,000,000.00	0.00	0.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	15,000,000.00	0.00	15,000,000.00	0.00	0.00
23010128	PURCHASE OF SECURITY EQUIPMENT	0.00	0.00	50,000,000.00	0.00	0.00
23010147	PURCHASE OF ICT EQUIPMENT	1,000,000,000.00	585,941,914.00	500,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	80,000,000.00	5,400,000.00	80,000,000.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	80,000,000.00	5,400,000.00	80,000,000.00	0.00	0.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	80,000,000.00	5,400,000.00	80,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	15,000,000.00	2,669,010.51	15,000,000.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	15,000,000.00	2,669,010.51	15,000,000.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	15,000,000.00	2,669,010.51	15,000,000.00	0.00	0.00

022000704000 Project Financial Management Unit (PFMU)						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
2	EXPENDITURES	58,525,000.00	5,474,659.50	86,052,878.31	0.00	0.00
21	PERSONNEL COST	2,000,000.00	763,600.00	2,000,000.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	2,000,000.00	763,600.00	2,000,000.00	0.00	0.00
210201	ALLOWANCES	2,000,000.00	763,600.00	2,000,000.00	0.00	0.00
21020101	PROJECT SUPPORT STAFF ALLOWANCE	2,000,000.00	763,600.00	2,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	29,575,000.00	4,711,059.50	28,250,000.00	0.00	0.00
2202	OVERHEAD COST	29,575,000.00	4,711,059.50	28,250,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	3,000,000.00	168,500.00	1,200,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,000,000.00	48,500.00	1,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,000,000.00	120,000.00	200,000.00	0.00	0.00
220202	UTILITIES - GENERAL	2,425,000.00	552,000.00	2,200,000.00	0.00	0.00

22020203	INTERNET ACCESS CHARGES	1,700,000.00	552,000.00	1,500,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	725,000.00	0.00	700,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	2,700,000.00	538,800.00	3,100,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,000,000.00	538,800.00	1,700,000.00	0.00	0.00
22020312	PRODUCTION, PUBLICATION AND CIRCULATION OF ANNUAL FINANCIAL STATEMENTS	700,000.00	0.00	700,000.00	0.00	0.00
22020313	PRODUCTION OF REPORTS TO PUBLIC ACCOUNTS COMMITTEE	0.00	0.00	700,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	7,000,000.00	1,301,800.00	6,500,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,000,000.00	309,500.00	3,000,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	751,400.00	2,000,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	500,000.00	0.00	500,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,500,000.00	240,900.00	1,000,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	1,000,000.00	100,000.00	1,000,000.00	0.00	0.00
22020601	SECURITY SERVICES	500,000.00	100,000.00	500,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	500,000.00	0.00	500,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	6,000,000.00	751,950.00	6,000,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020802	PLANT / GENERATOR FUEL COST	4,000,000.00	751,950.00	4,000,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	50,000.00	2,009.50	50,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	50,000.00	2,009.50	50,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	7,400,000.00	1,296,000.00	8,200,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	2,000,000.00	266,000.00	2,000,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	700,000.00	320,000.00	700,000.00	0.00	0.00
22021007	SUBSCRIPTION TO PROFESSIONAL BODIES	2,200,000.00	0.00	2,000,000.00	0.00	0.00
22021024	HOSPITALITY & PUBLIC RELATION	1,500,000.00	710,000.00	1,500,000.00	0.00	0.00
22021036	SUPPORTIVE SUPERVISION, MONITORING & EVALUATION - GENERAL	1,000,000.00	0.00	2,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	26,950,000.00	0.00	55,802,878.31	0.00	0.00
2301	FIXED ASSETS PURCHASED	11,950,000.00	0.00	7,300,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	11,950,000.00	0.00	7,300,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	2,700,000.00	0.00	3,000,000.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	2,500,000.00	0.00	2,800,000.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	750,000.00	0.00	1,500,000.00	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	6,000,000.00	0.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	7,500,000.00	0.00	40,502,878.31	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	7,500,000.00	0.00	40,502,878.31	0.00	0.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	2,500,000.00	0.00	3,000,000.00	0.00	0.00
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	0.00	0.00	32,502,878.31	0.00	0.00
23020135	CONSTRUCTION / PROVISION OF PERIMETER FENCING OF PUBLIC BUILDINGS	5,000,000.00	0.00	5,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	7,500,000.00	0.00	8,000,000.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	7,500,000.00	0.00	8,000,000.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	7,500,000.00	0.00	8,000,000.00	0.00	0.00

022000800100 Board of Internal Revenue Service						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
2	EXPENDITURES	1,335,715,451.55	775,073,839.88	2,129,482,066.61	0.00	0.00
21	PERSONNEL COST	454,635,451.55	324,450,080.98	780,130,882.61	0.00	0.00
2101	SALARY	434,635,451.55	316,924,080.98	745,130,882.61	0.00	0.00
210101	SALARIES AND WAGES	434,635,451.55	316,924,080.98	745,130,882.61	0.00	0.00
21010101	SALARY	434,635,451.55	316,924,080.98	745,130,882.61	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	20,000,000.00	7,526,000.00	35,000,000.00	0.00	0.00
210201	ALLOWANCES	20,000,000.00	7,526,000.00	35,000,000.00	0.00	0.00
21020101	PROJECT SUPPORT STAFF ALLOWANCE	20,000,000.00	7,526,000.00	35,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	693,080,000.00	370,870,358.90	918,351,184.00	0.00	0.00
2202	OVERHEAD COST	693,080,000.00	370,870,358.90	918,351,184.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	75,000,000.00	29,015,100.00	135,750,285.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	35,000,000.00	13,300,000.00	75,750,285.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	40,000,000.00	15,715,100.00	60,000,000.00	0.00	0.00
220202	UTILITIES - GENERAL	11,000,000.00	4,542,000.00	16,000,000.00	0.00	0.00
22020201	ELECTRICITY CHARGES	5,000,000.00	3,166,000.00	10,000,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	2,000,000.00	472,000.00	2,000,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	2,000,000.00	760,000.00	2,000,000.00	0.00	0.00
22020210	SOFTWARE CHARGES/ LICENSE RENEWAL	2,000,000.00	144,000.00	2,000,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	34,200,000.00	9,100,000.00	42,000,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	8,000,000.00	5,200,000.00	10,000,000.00	0.00	0.00
22020303	NEWSPAPERS	200,000.00	0.00	2,000,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,000,000.00	500,000.00	5,000,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	25,000,000.00	3,400,000.00	25,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	31,000,000.00	14,419,300.00	65,950,114.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,000,000.00	1,550,000.00	10,000,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	4,000,000.00	1,417,300.00	20,000,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	6,000,000.00	3,700,000.00	10,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	10,000,000.00	3,650,000.00	20,950,114.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,000,000.00	4,102,000.00	5,000,000.00	0.00	0.00
220205	TRAINING - GENERAL	26,000,000.00	13,452,000.00	70,650,785.00	0.00	0.00
22020501	LOCAL TRAINING	8,000,000.00	4,930,000.00	10,000,000.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	18,000,000.00	8,522,000.00	60,650,785.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	15,000,000.00	7,850,000.00	35,000,000.00	0.00	0.00
22020601	SECURITY SERVICES	5,000,000.00	2,550,000.00	5,000,000.00	0.00	0.00
22020602	OFFICE RENT	5,000,000.00	3,700,000.00	25,000,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	5,000,000.00	1,600,000.00	5,000,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	455,000,000.00	271,738,925.92	405,000,000.00	0.00	0.00
22020701	FINANCIAL CONSULTING	450,000,000.00	268,088,925.92	400,000,000.00	0.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	5,000,000.00	3,650,000.00	5,000,000.00	0.00	0.00

220208	FUEL & LUBRICANTS - GENERAL	11,000,000.00	4,591,000.00	60,000,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	3,000,000.00	1,441,000.00	10,000,000.00	0.00	0.00
22020802	PLANT / GENERATOR FUEL COST	8,000,000.00	3,150,000.00	50,000,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	130,000.00	104,032.98	500,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	130,000.00	104,032.98	500,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	34,750,000.00	16,058,000.00	87,500,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	10,000,000.00	5,306,000.00	20,000,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	10,000,000.00	7,300,000.00	25,000,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS/ MEDIA	3,000,000.00	2,092,000.00	10,000,000.00	0.00	0.00
22021005	POSTAGES & COURIER SERVICES	1,750,000.00	1,360,000.00	2,500,000.00	0.00	0.00
22021007	SUBSCRIPTION TO PROFESSIONAL BODIES	5,000,000.00	0.00	10,000,000.00	0.00	0.00
22021036	SUPPORTIVE SUPERVISION, MONITORING & EVALUATION - GENERAL	5,000,000.00	0.00	20,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	188,000,000.00	79,753,400.00	431,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	133,000,000.00	42,072,400.00	261,000,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	133,000,000.00	42,072,400.00	261,000,000.00	0.00	0.00
23010106	PURCHASE OF VANS	50,000,000.00	0.00	100,000,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	25,000,000.00	12,315,000.00	25,000,000.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	10,000,000.00	8,295,000.00	25,000,000.00	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	18,000,000.00	10,162,400.00	21,000,000.00	0.00	0.00
23010147	PURCHASE OF ICT EQUIPMENT	30,000,000.00	11,300,000.00	90,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	30,000,000.00	18,161,000.00	100,000,000.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	30,000,000.00	18,161,000.00	100,000,000.00	0.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	30,000,000.00	18,161,000.00	100,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	25,000,000.00	19,520,000.00	70,000,000.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	25,000,000.00	19,520,000.00	70,000,000.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	25,000,000.00	19,520,000.00	70,000,000.00	0.00	0.00

022001200100 Nasarawa State CARES Coordinating Unit (SCCU)						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
2	EXPENDITURES	466,946,014.19	317,596,086.13	578,260,000.00	0.00	0.00
21	PERSONNEL COST	106,406,014.19	70,785,000.00	188,760,000.00	0.00	0.00
2101	SALARY	406,014.19	0.00	0.00	0.00	0.00
210101	SALARIES AND WAGES	406,014.19	0.00	0.00	0.00	0.00
21010101	SALARY	406,014.19	0.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	106,000,000.00	70,785,000.00	188,760,000.00	0.00	0.00
210201	ALLOWANCES	106,000,000.00	70,785,000.00	188,760,000.00	0.00	0.00
21020105	STAFF ALLOWANCE	106,000,000.00	70,785,000.00	188,760,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	324,540,000.00	219,490,586.13	344,500,000.00	0.00	0.00
2202	OVERHEAD COST	324,540,000.00	219,490,586.13	344,500,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	7,000,000.00	3,913,380.00	7,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,000,000.00	1,328,000.00	3,000,000.00	0.00	0.00

22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,000,000.00	2,585,380.00	4,000,000.00	0.00	0.00
220202	UTILITIES - GENERAL	800,000.00	408,000.00	2,200,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	500,000.00	131,000.00	1,500,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	300,000.00	277,000.00	700,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	2,100,000.00	979,200.00	2,800,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,000,000.00	619,200.00	1,700,000.00	0.00	0.00
22020302	BOOKS	100,000.00	0.00	100,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,000,000.00	360,000.00	1,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	5,100,000.00	1,180,600.00	4,100,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,000,000.00	323,500.00	1,000,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	100,000.00	37,000.00	100,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,000,000.00	620,100.00	1,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,000,000.00	150,000.00	1,000,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,000,000.00	50,000.00	1,000,000.00	0.00	0.00
220205	TRAINING - GENERAL	215,000,000.00	142,153,210.00	212,000,000.00	0.00	0.00
22020501	LOCAL TRAINING	55,000,000.00	7,278,740.00	12,000,000.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	160,000,000.00	134,874,470.00	200,000,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	200,000.00	75,000.00	200,000.00	0.00	0.00
22020601	SECURITY SERVICES	200,000.00	75,000.00	200,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	8,000,000.00	6,024,758.00	10,000,000.00	0.00	0.00
22020701	FINANCIAL CONSULTING	8,000,000.00	6,024,758.00	10,000,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	1,040,000.00	693,500.00	1,300,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	640,000.00	513,500.00	1,000,000.00	0.00	0.00
22020802	PLANT / GENERATOR FUEL COST	400,000.00	180,000.00	300,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	2,300,000.00	430,938.13	600,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	2,300,000.00	430,938.13	600,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	83,000,000.00	63,632,000.00	104,300,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	7,000,000.00	4,281,600.00	8,000,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	23,000,000.00	19,940,800.00	30,000,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS/ MEDIA	4,500,000.00	1,950,000.00	5,000,000.00	0.00	0.00
22021005	POSTAGES & COURIER SERVICES	300,000.00	0.00	300,000.00	0.00	0.00
22021015	RESEARCH, STUDY & PUBLICATION	3,000,000.00	1,700,000.00	3,000,000.00	0.00	0.00
22021018	COLLABORATION WITH PARTNERS (FG NLTP, DEVELOPMENT PARTNERS, PPP ETC)	23,000,000.00	19,330,000.00	30,000,000.00	0.00	0.00
22021033	SUMMIT & FORUMS - GENERAL EXPENSES	3,000,000.00	1,426,600.00	3,000,000.00	0.00	0.00
22021036	SUPPORTIVE SUPERVISION, MONITORING & EVALUATION - GENERAL	12,200,000.00	9,498,000.00	15,000,000.00	0.00	0.00
22021044	STATISTICAL DATA COLLECTIONS/SURVEYS & MANAGEMENT EXPENSES	7,000,000.00	5,505,000.00	10,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	36,000,000.00	27,320,500.00	45,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	30,000,000.00	22,181,500.00	35,000,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	30,000,000.00	22,181,500.00	35,000,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	5,000,000.00	3,498,500.00	10,000,000.00	0.00	0.00

23010147	PURCHASE OF ICT EQUIPMENT	25,000,000.00	18,683,000.00	25,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	6,000,000.00	5,139,000.00	10,000,000.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	6,000,000.00	5,139,000.00	10,000,000.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	6,000,000.00	5,139,000.00	10,000,000.00	0.00	0.00

022001300100 Nasarawa State Efficiency Unit						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
2	EXPENDITURES	71,486,338.35	20,354,101.00	152,310,000.00	0.00	0.00
21	PERSONNEL COST	7,751,338.35	1,425,000.00	5,000,000.00	0.00	0.00
2101	SALARY	4,251,338.35	960,000.00	0.00	0.00	0.00
210101	SALARIES AND WAGES	4,251,338.35	960,000.00	0.00	0.00	0.00
21010101	SALARY	4,251,338.35	960,000.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	3,500,000.00	465,000.00	5,000,000.00	0.00	0.00
210201	ALLOWANCES	3,500,000.00	465,000.00	5,000,000.00	0.00	0.00
21020105	STAFF ALLOWANCE	3,500,000.00	465,000.00	5,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	46,735,000.00	15,507,901.00	84,710,000.00	0.00	0.00
2202	OVERHEAD COST	46,735,000.00	15,507,901.00	84,710,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	2,500,000.00	839,050.00	4,500,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,500,000.00	470,000.00	2,500,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,000,000.00	369,050.00	2,000,000.00	0.00	0.00
220202	UTILITIES - GENERAL	1,050,000.00	184,360.00	1,300,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	300,000.00	23,000.00	200,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	550,000.00	161,360.00	1,000,000.00	0.00	0.00
22020205	WATER RATES	200,000.00	0.00	100,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	9,320,000.00	3,732,325.00	9,900,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,000,000.00	1,659,000.00	2,500,000.00	0.00	0.00
22020303	NEWSPAPERS	120,000.00	0.00	200,000.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	200,000.00	0.00	200,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,000,000.00	2,073,325.00	7,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	8,300,000.00	2,315,890.00	8,000,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,500,000.00	544,840.00	1,500,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	200,000.00	0.00	200,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,500,000.00	479,500.00	1,500,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	800,000.00	453,000.00	2,000,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,500,000.00	247,550.00	1,500,000.00	0.00	0.00
22020410	MAINTENANCE OF COMMUNICATION EQUIPMENTS	600,000.00	179,000.00	300,000.00	0.00	0.00
22020419	MAINTENANCE OF ELECTRICAL/ MECHANICAL INSTALLATIONS	1,800,000.00	360,000.00	800,000.00	0.00	0.00
22020423	OTHER MAINTENANCE SERVICES	400,000.00	52,000.00	200,000.00	0.00	0.00
220205	TRAINING - GENERAL	8,800,000.00	4,254,000.00	30,000,000.00	0.00	0.00
22020501	LOCAL TRAINING	8,800,000.00	4,254,000.00	30,000,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	1,300,000.00	195,000.00	1,000,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	1,300,000.00	195,000.00	1,000,000.00	0.00	0.00

220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	500,000.00	0.00	3,000,000.00	0.00	0.00
22020706	SURVEYING SERVICES	500,000.00	0.00	3,000,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	6,700,000.00	1,401,150.00	10,400,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	4,500,000.00	994,800.00	8,000,000.00	0.00	0.00
22020802	PLANT / GENERATOR FUEL COST	2,200,000.00	406,350.00	2,400,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	15,000.00	3,176.00	3,010,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	15,000.00	3,176.00	10,000.00	0.00	0.00
22020909	AUDIT CHARGES	0.00	0.00	3,000,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	8,250,000.00	2,582,950.00	13,600,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	3,000,000.00	1,564,450.00	3,000,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	0.00	4,000,000.00	0.00	0.00
22021005	POSTAGES & COURIER SERVICES	250,000.00	28,000.00	100,000.00	0.00	0.00
22021006	STAFF WELFARE	5,000,000.00	945,500.00	4,000,000.00	0.00	0.00
22021007	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	45,000.00	500,000.00	0.00	0.00
22021015	RESEARCH, STUDY & PUBLICATION	0.00	0.00	500,000.00	0.00	0.00
22021038	NATIONAL & STATE COUNCIL MEETING	0.00	0.00	1,000,000.00	0.00	0.00
22021099	COMMITTEES GENERAL/ OTHER MISCELLANEOUS EXPENSES	0.00	0.00	500,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	17,000,000.00	3,421,200.00	62,600,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	16,000,000.00	2,933,500.00	60,100,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	16,000,000.00	2,933,500.00	60,100,000.00	0.00	0.00
23010106	PURCHASE OF VANS	7,000,000.00	0.00	50,000,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	2,500,000.00	500,000.00	5,000,000.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	2,000,000.00	753,000.00	1,500,000.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	900,000.00	230,000.00	2,000,000.00	0.00	0.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	100,000.00	0.00	100,000.00	0.00	0.00
23010128	PURCHASE OF SECURITY EQUIPMENT	3,500,000.00	1,450,500.00	1,500,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	1,000,000.00	487,700.00	2,500,000.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	1,000,000.00	487,700.00	2,500,000.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	1,000,000.00	487,700.00	2,500,000.00	0.00	0.00

022200100100 Ministry of Trade, Industry & Investment						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
2	EXPENDITURES	5,304,745,969.99	1,669,806,852.45	3,858,706,028.16	0.00	10,000,000.00
21	PERSONNEL COST	104,095,969.99	51,819,010.56	119,056,028.16	0.00	0.00
2101	SALARY	98,095,969.99	49,896,010.56	113,056,028.16	0.00	0.00
210101	SALARIES AND WAGES	98,095,969.99	49,896,010.56	113,056,028.16	0.00	0.00
21010101	SALARY	98,095,969.99	49,896,010.56	113,056,028.16	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	6,000,000.00	1,923,000.00	6,000,000.00	0.00	0.00
210201	ALLOWANCES	6,000,000.00	1,923,000.00	6,000,000.00	0.00	0.00
21020105	STAFF ALLOWANCE	6,000,000.00	1,923,000.00	6,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	345,650,000.00	69,878,738.45	534,650,000.00	0.00	10,000,000.00
2202	OVERHEAD COST	305,650,000.00	69,878,738.45	494,650,000.00	0.00	10,000,000.00

220201	TRAVEL & TRANSPORT - GENERAL	19,000,000.00	14,986,100.00	17,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	6,000,000.00	4,115,000.00	5,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	13,000,000.00	10,871,100.00	12,000,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	13,500,000.00	7,988,882.00	16,000,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	8,000,000.00	4,351,382.00	10,000,000.00	0.00	0.00
22020303	NEWSPAPERS	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	4,500,000.00	3,637,500.00	5,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	29,000,000.00	10,342,400.00	37,500,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,000,000.00	5,157,000.00	10,000,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	4,000,000.00	1,840,400.00	8,000,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,000,000.00	2,373,000.00	5,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,000,000.00	185,000.00	5,000,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,500,000.00	337,000.00	4,000,000.00	0.00	0.00
22020417	MAINTENANCE OF ABATTOIRS	2,500,000.00	0.00	2,500,000.00	0.00	0.00
22020423	OTHER MAINTENANCE SERVICES	3,000,000.00	450,000.00	3,000,000.00	0.00	0.00
220205	TRAINING - GENERAL	20,000,000.00	4,669,940.00	20,000,000.00	0.00	0.00
22020501	LOCAL TRAINING	8,000,000.00	4,669,940.00	8,000,000.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	12,000,000.00	0.00	12,000,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	5,000,000.00	476,000.00	5,000,000.00	0.00	0.00
22020601	SECURITY SERVICES	2,000,000.00	476,000.00	2,000,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	3,000,000.00	0.00	3,000,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	10,000,000.00	0.00	10,000,000.00	0.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	10,000,000.00	0.00	10,000,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	14,000,000.00	1,651,155.95	14,000,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	7,000,000.00	650,000.00	7,000,000.00	0.00	0.00
22020802	PLANT / GENERATOR FUEL COST	7,000,000.00	1,001,155.95	7,000,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	50,000.00	4,552.50	50,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	50,000.00	4,552.50	50,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	195,100,000.00	29,759,708.00	375,100,000.00	0.00	10,000,000.00
22021001	REFRESHMENT & MEALS	3,000,000.00	467,858.00	3,000,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	5,000,000.00	3,343,500.00	5,000,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS/ MEDIA	4,000,000.00	195,000.00	4,000,000.00	0.00	0.00
22021005	POSTAGES & COURIER SERVICES	100,000.00	0.00	100,000.00	0.00	0.00
22021006	STAFF WELFARE	6,000,000.00	0.00	6,000,000.00	0.00	0.00
22021007	SUBSCRIPTION TO PROFESSIONAL BODIES	3,000,000.00	0.00	3,000,000.00	0.00	0.00
22021010	DONATION GENERAL	10,000,000.00	0.00	10,000,000.00	0.00	0.00
22021015	RESEARCH, STUDY & PUBLICATION	2,500,000.00	0.00	3,000,000.00	0.00	0.00
22021018	COLLABORATION WITH PARTNERS (FG NLTP, DEVELOPMENT PARTNERS, PPP ETC)	25,000,000.00	674,000.00	45,000,000.00	0.00	0.00
22021033	SUMMIT & FORUMS - GENERAL EXPENSES	5,000,000.00	0.00	5,000,000.00	0.00	0.00
22021034	TRADE FAIR & EXPORT PROMOTION	95,000,000.00	12,416,350.00	240,000,000.00	0.00	0.00
22021035	REGISTRATION OF BUSINESS PREMISES	6,500,000.00	5,000,000.00	8,000,000.00	0.00	0.00

22021036	SUPPORTIVE SUPERVISION, MONITORING & EVALUATION - GENERAL	10,000,000.00	3,285,000.00	10,000,000.00	0.00	0.00
22021037	SUPPORT TO ASSOCIATIONS GENERAL	5,000,000.00	4,378,000.00	8,000,000.00	0.00	0.00
22021038	NATIONAL & STATE COUNCIL MEETING	15,000,000.00	0.00	15,000,000.00	0.00	0.00
22021074	SCALING UP NUTRITION/ INTERVENTION	0.00	0.00	10,000,000.00	0.00	10,000,000.00
2203	LOANS AND ADVANCES	10,000,000.00	0.00	10,000,000.00	0.00	0.00
220302	SMEs LOANS	10,000,000.00	0.00	10,000,000.00	0.00	0.00
22030201	REVOLVING LOAN FOR SMEs	10,000,000.00	0.00	10,000,000.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	10,000,000.00	0.00	10,000,000.00	0.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	10,000,000.00	0.00	10,000,000.00	0.00	0.00
22040109	GRANTS TO COMMUNITIES/NGOs	10,000,000.00	0.00	10,000,000.00	0.00	0.00
2208	TRANSFERS-PAYMENT TO INDIVIDUALS	20,000,000.00	0.00	20,000,000.00	0.00	0.00
220801	TRANSFERS-PAYMENT TO INDIVIDUALS	20,000,000.00	0.00	20,000,000.00	0.00	0.00
22080101	TRANSFER PAYMENT TO UNEMPLOYED	20,000,000.00	0.00	20,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	4,855,000,000.00	1,548,109,103.44	3,205,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	15,000,000.00	0.00	65,000,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	15,000,000.00	0.00	65,000,000.00	0.00	0.00
23010106	PURCHASE OF VANS	0.00	0.00	50,000,000.00	0.00	0.00
23010143	PURCHASE OF DIGITAL EQUIPMENT	15,000,000.00	0.00	15,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	4,810,000,000.00	1,548,109,103.44	3,110,000,000.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	4,810,000,000.00	1,548,109,103.44	3,110,000,000.00	0.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	100,000,000.00	44,115,639.00	100,000,000.00	0.00	0.00
23020124	CONSTRUCTION OF MARKETS/PARKS	4,700,000,000.00	1,503,993,464.44	3,000,000,000.00	0.00	0.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	10,000,000.00	0.00	10,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	30,000,000.00	0.00	30,000,000.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	30,000,000.00	0.00	30,000,000.00	0.00	0.00
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	30,000,000.00	0.00	30,000,000.00	0.00	0.00

022201800100 Nasarawa State Investment & Development Agency						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
2	EXPENDITURES	6,993,904,619.56	689,498,164.56	4,599,867,035.25	0.00	0.00
21	PERSONNEL COST	58,254,619.56	36,087,638.22	78,567,035.25	0.00	0.00
2101	SALARY	38,254,619.56	20,087,638.22	53,567,035.25	0.00	0.00
210101	SALARIES AND WAGES	38,254,619.56	20,087,638.22	53,567,035.25	0.00	0.00
21010101	SALARY	38,254,619.56	20,087,638.22	53,567,035.25	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	20,000,000.00	16,000,000.00	25,000,000.00	0.00	0.00
210201	ALLOWANCES	20,000,000.00	16,000,000.00	25,000,000.00	0.00	0.00
21020105	STAFF ALLOWANCE	20,000,000.00	16,000,000.00	25,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	2,119,450,000.00	183,663,295.09	1,246,300,000.00	0.00	0.00
2202	OVERHEAD COST	2,119,450,000.00	183,663,295.09	1,246,300,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	43,000,000.00	24,447,200.00	49,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	9,000,000.00	4,680,000.00	9,000,000.00	0.00	0.00

22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	13,000,000.00	9,767,200.00	15,000,000.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	10,000,000.00	5,000,000.00	15,000,000.00	0.00	0.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	11,000,000.00	5,000,000.00	10,000,000.00	0.00	0.00
220202	UTILITIES - GENERAL	5,700,000.00	3,176,000.00	4,700,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	5,000,000.00	3,176,000.00	4,000,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	700,000.00	0.00	700,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	10,450,000.00	4,474,388.00	28,000,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,000,000.00	2,634,138.00	5,000,000.00	0.00	0.00
22020303	NEWSPAPERS	250,000.00	0.00	500,000.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	200,000.00	0.00	0.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,000,000.00	1,840,250.00	2,500,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	2,000,000.00	0.00	20,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	12,500,000.00	4,604,100.00	11,500,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,000,000.00	989,600.00	3,000,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,500,000.00	198,000.00	3,000,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,000,000.00	1,752,000.00	3,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,000,000.00	584,500.00	1,000,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,000,000.00	1,080,000.00	1,500,000.00	0.00	0.00
220205	TRAINING - GENERAL	4,000,000.00	1,050,000.00	4,500,000.00	0.00	0.00
22020501	LOCAL TRAINING	3,000,000.00	1,050,000.00	2,000,000.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	1,000,000.00	0.00	2,500,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	6,000,000.00	375,000.00	4,000,000.00	0.00	0.00
22020601	SECURITY SERVICES	1,000,000.00	240,000.00	1,000,000.00	0.00	0.00
22020602	OFFICE RENT	2,000,000.00	0.00	0.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	3,000,000.00	135,000.00	3,000,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,504,200,000.00	0.00	930,000,000.00	0.00	0.00
22020701	FINANCIAL CONSULTING	30,000,000.00	0.00	30,000,000.00	0.00	0.00
22020711	INVESTMENT & BUSINESS CONSULTING	1,474,200,000.00	0.00	900,000,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	13,500,000.00	8,335,000.00	13,600,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	10,000,000.00	7,385,000.00	10,000,000.00	0.00	0.00
22020802	PLANT / GENERATOR FUEL COST	3,500,000.00	950,000.00	3,600,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	2,500,000.00	38,649.03	20,500,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	500,000.00	38,649.03	500,000.00	0.00	0.00
22020902	INSURANCE PREMIUM	2,000,000.00	0.00	20,000,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	517,600,000.00	137,162,958.06	180,500,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	4,000,000.00	1,796,800.00	4,000,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	20,000,000.00	10,745,873.00	10,000,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS/ MEDIA	16,000,000.00	10,910,000.00	15,000,000.00	0.00	0.00
22021005	POSTAGES & COURIER SERVICES	5,000,000.00	510,000.00	1,000,000.00	0.00	0.00
22021015	RESEARCH, STUDY & PUBLICATION	5,000,000.00	1,215,887.00	0.00	0.00	0.00
22021018	COLLABORATION WITH PARTNERS (FG NLTP, DEVELOPMENT PARTNERS, PPP ETC)	100,000,000.00	91,616,146.25	120,000,000.00	0.00	0.00
22021024	HOSPITALITY & PUBLIC RELATION	3,000,000.00	2,090,000.00	3,500,000.00	0.00	0.00

22021033	SUMMIT & FORUMS - GENERAL EXPENSES	10,000,000.00	3,636,251.81	5,000,000.00	0.00	0.00
22021035	REGISTRATION OF BUSINESS PREMISES	5,000,000.00	1,000,000.00	5,000,000.00	0.00	0.00
22021036	SUPPORTIVE SUPERVISION, MONITORING & EVALUATION - GENERAL	5,000,000.00	2,012,000.00	4,000,000.00	0.00	0.00
22021038	NATIONAL & STATE COUNCIL MEETING	2,000,000.00	0.00	0.00	0.00	0.00
22021043	STRATEGIC & SECTOR DEVELOPMENT PLAN EXPENSES	337,600,000.00	9,210,000.00	10,000,000.00	0.00	0.00
22021099	COMMITTEES GENERAL/ OTHER MISCELLANEOUS EXPENSES	5,000,000.00	2,420,000.00	3,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	4,816,200,000.00	469,747,231.25	3,275,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	39,000,000.00	1,539,500.00	5,000,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	39,000,000.00	1,539,500.00	5,000,000.00	0.00	0.00
23010106	PURCHASE OF VANS	25,000,000.00	0.00	0.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	4,000,000.00	0.00	5,000,000.00	0.00	0.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	5,000,000.00	0.00	0.00	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	2,000,000.00	1,539,500.00	0.00	0.00	0.00
23010147	PURCHASE OF ICT EQUIPMENT	3,000,000.00	0.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	5,000,000.00	1,000,000.00	0.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	5,000,000.00	1,000,000.00	0.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	5,000,000.00	1,000,000.00	0.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	4,772,200,000.00	467,207,731.25	3,270,000,000.00	0.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	4,772,200,000.00	467,207,731.25	3,270,000,000.00	0.00	0.00
23050109	PUBLIC-PRIVATE PARTNERSHIP (PPP) PROJECT PREPARATION	60,000,000.00	11,143,081.25	30,000,000.00	0.00	0.00
23050110	COST FOR PROJECT INVESTMENT & DEVELOPMENT	600,000,000.00	456,064,650.00	600,000,000.00	0.00	0.00
23050112	COST FOR BUSINESS ENABLING REFORMS	2,146,600,000.00	0.00	1,440,000,000.00	0.00	0.00
23050113	STATE GOVERNMENT INVESTMENT EQUITY SHARE	1,965,600,000.00	0.00	1,200,000,000.00	0.00	0.00

022205300100 Nasarawa State Market Management Bureau						
Code	Description	2024 Final Budget	Balance January to October	2025 Approved Budget	Change Budget Tagging	Utilization Budget Tagging
2	EXPENDITURES	177,202,956.00	69,377,763.91	315,816,756.96	0.00	0.00
21	PERSONNEL COST	25,792,956.00	12,146,283.86	45,256,756.96	0.00	0.00
2101	SALARY	23,792,956.00	11,346,283.86	43,256,756.96	0.00	0.00
210101	SALARIES AND WAGES	23,792,956.00	11,346,283.86	43,256,756.96	0.00	0.00
21010101	SALARY	23,792,956.00	11,346,283.86	43,256,756.96	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	2,000,000.00	800,000.00	2,000,000.00	0.00	0.00
210201	ALLOWANCES	2,000,000.00	800,000.00	2,000,000.00	0.00	0.00
21020105	STAFF ALLOWANCE	2,000,000.00	800,000.00	2,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	80,410,000.00	33,223,022.55	117,560,000.00	0.00	0.00
2202	OVERHEAD COST	80,410,000.00	33,223,022.55	117,560,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	1,500,000.00	139,000.00	11,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	500,000.00	100,000.00	1,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,000,000.00	39,000.00	2,000,000.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	8,000,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	2,500,000.00	1,385,500.00	3,250,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,250,000.00	1,257,500.00	3,000,000.00	0.00	0.00

22020305	PRINTING OF NON SECURITY DOCUMENTS	250,000.00	128,000.00	250,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	36,500,000.00	14,826,403.00	36,600,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	200,000.00	140,000.00	250,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	300,000.00	45,700.00	300,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	300,000.00	201,800.00	350,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	200,000.00	17,000.00	200,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	500,000.00	25,000.00	500,000.00	0.00	0.00
22020411	MAINTENANCE OF MARKETS/PUBLIC PLACES	35,000,000.00	14,396,903.00	35,000,000.00	0.00	0.00
220205	TRAINING - GENERAL	10,500,000.00	4,974,000.00	17,500,000.00	0.00	0.00
22020501	LOCAL TRAINING	7,500,000.00	4,974,000.00	7,500,000.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	3,000,000.00	0.00	10,000,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	11,500,000.00	4,846,000.00	22,000,000.00	0.00	0.00
22020601	SECURITY SERVICES	6,500,000.00	4,750,000.00	15,000,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	5,000,000.00	96,000.00	7,000,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	1,400,000.00	643,000.00	1,900,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	400,000.00	83,000.00	400,000.00	0.00	0.00
22020802	PLANT / GENERATOR FUEL COST	1,000,000.00	560,000.00	1,500,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	7,010,000.00	5,802,119.55	7,010,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	10,000.00	2,119.55	10,000.00	0.00	0.00
22020909	AUDIT CHARGES	7,000,000.00	5,800,000.00	7,000,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	9,500,000.00	607,000.00	18,300,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	500,000.00	201,000.00	500,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	200,000.00	90,000.00	200,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS/ MEDIA	1,200,000.00	261,000.00	3,000,000.00	0.00	0.00
22021005	POSTAGES & COURIER SERVICES	100,000.00	55,000.00	100,000.00	0.00	0.00
22021033	SUMMIT & FORUMS - GENERAL EXPENSES	500,000.00	0.00	500,000.00	0.00	0.00
22021034	TRADE FAIR & EXPORT PROMOTION	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22021036	SUPPORTIVE SUPERVISION, MONITORING & EVALUATION - GENERAL	3,000,000.00	0.00	10,000,000.00	0.00	0.00
22021038	NATIONAL & STATE COUNCIL MEETING	2,000,000.00	0.00	2,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	71,000,000.00	24,008,457.50	153,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	62,000,000.00	21,331,595.00	133,000,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	62,000,000.00	21,331,595.00	133,000,000.00	0.00	0.00
23010106	PURCHASE OF VANS	33,000,000.00	0.00	50,000,000.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	3,000,000.00	962,400.00	12,000,000.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	1,000,000.00	0.00	6,000,000.00	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	10,000,000.00	7,000,000.00	15,000,000.00	0.00	0.00
23010129	PURCHASE OF INDUSTRIAL/ WORKSHOP/ HEAVY DUTY EQUIPMENT & TOOLS	15,000,000.00	13,369,195.00	50,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	9,000,000.00	2,676,862.50	20,000,000.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	9,000,000.00	2,676,862.50	20,000,000.00	0.00	0.00
23030124	REHABILITATION/REPAIRS- MARKETS/PARKS	9,000,000.00	2,676,862.50	20,000,000.00	0.00	0.00

022800100100	Ministry of Science, Technology & Innovation					
Code	Description	2024 Final Budget	Balance January to October	2025 Approved Budget	Change Budget Tagging	Unutilized Budget Tagging
2	EXPENDITURES	1,211,257,132.00	62,511,302.48	2,846,301,052.48	0.00	5,000,000.00
21	PERSONNEL COST	79,137,132.00	20,940,394.68	91,601,052.48	0.00	0.00
2101	SALARY	70,727,132.00	18,600,394.68	79,601,052.48	0.00	0.00
210101	SALARIES AND WAGES	70,727,132.00	18,600,394.68	79,601,052.48	0.00	0.00
21010101	SALARY	70,727,132.00	18,600,394.68	79,601,052.48	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	8,410,000.00	2,340,000.00	12,000,000.00	0.00	0.00
210201	ALLOWANCES	8,410,000.00	2,340,000.00	12,000,000.00	0.00	0.00
21020105	STAFF ALLOWANCE	8,410,000.00	2,340,000.00	12,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	323,120,000.00	41,570,907.80	471,700,000.00	0.00	5,000,000.00
2202	OVERHEAD COST	323,120,000.00	41,570,907.80	471,700,000.00	0.00	5,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	28,000,000.00	5,079,500.00	34,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,000,000.00	0.00	5,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	9,000,000.00	5,079,500.00	14,000,000.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	15,000,000.00	0.00	15,000,000.00	0.00	0.00
220202	UTILITIES - GENERAL	6,500,000.00	0.00	7,500,000.00	0.00	0.00
22020201	ELECTRICITY CHARGES	4,000,000.00	0.00	4,000,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	2,000,000.00	0.00	3,000,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	500,000.00	0.00	500,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	3,000,000.00	1,140,130.00	24,000,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,000,000.00	196,130.00	4,000,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,000,000.00	944,000.00	20,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	18,500,000.00	3,397,085.00	43,000,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000.00	1,499,000.00	4,000,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	500,000.00	0.00	5,000,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,000,000.00	1,595,085.00	5,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,000,000.00	303,000.00	4,000,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,000,000.00	0.00	15,000,000.00	0.00	0.00
22020422	MAINTENANCE OF SCHOOLS	10,000,000.00	0.00	10,000,000.00	0.00	0.00
220205	TRAINING - GENERAL	30,000,000.00	2,911,000.00	90,000,000.00	0.00	0.00
22020501	LOCAL TRAINING	25,000,000.00	2,911,000.00	40,000,000.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	5,000,000.00	0.00	50,000,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	5,000,000.00	472,500.00	6,000,000.00	0.00	0.00
22020601	SECURITY SERVICES	3,000,000.00	437,500.00	3,000,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	2,000,000.00	35,000.00	3,000,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	0.00	37,000,000.00	0.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	0.00	0.00	37,000,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	10,000,000.00	3,635,000.00	16,000,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	5,000,000.00	3,215,000.00	10,000,000.00	0.00	0.00
22020802	PLANT / GENERATOR FUEL COST	5,000,000.00	420,000.00	6,000,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	20,000.00	7,442.80	100,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	20,000.00	7,442.80	100,000.00	0.00	0.00

220210	MISCELLANEOUS EXPENSES GENERAL	222,100,000.00	24,928,250.00	214,100,000.00	0.00	5,000,000.00
22021001	REFRESHMENT & MEALS	2,000,000.00	1,006,000.00	5,000,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	2,000,000.00	1,238,000.00	5,000,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS/ MEDIA	3,000,000.00	1,335,000.00	6,000,000.00	0.00	0.00
22021005	POSTAGES & COURIER SERVICES	100,000.00	50,000.00	100,000.00	0.00	0.00
22021008	DIRECT TEACHING & LABORATORY COST	5,000,000.00	1,963,500.00	10,000,000.00	0.00	0.00
22021015	RESEARCH, STUDY & PUBLICATION	5,000,000.00	0.00	20,000,000.00	0.00	0.00
22021017	SUPPORT TO FEDERAL GOVT & INTERNATIONAL AGENCIES	20,000,000.00	8,837,500.00	20,000,000.00	0.00	0.00
22021018	COLLABORATION WITH PARTNERS (FG NLTP, DEVELOPMENT PARTNERS, PPP ETC)	10,000,000.00	2,995,000.00	10,000,000.00	0.00	0.00
22021023	ADVOCACY PROGRAMME	5,000,000.00	0.00	35,000,000.00	0.00	0.00
22021033	SUMMIT & FORUMS - GENERAL EXPENSES	4,000,000.00	0.00	9,000,000.00	0.00	0.00
22021036	SUPPORTIVE SUPERVISION, MONITORING & EVALUATION - GENERAL	8,000,000.00	3,698,750.00	20,000,000.00	0.00	0.00
22021037	SUPPORT TO ASSOCIATIONS GENERAL	5,000,000.00	0.00	5,000,000.00	0.00	0.00
22021038	NATIONAL & STATE COUNCIL MEETING	112,000,000.00	13,000.00	15,000,000.00	0.00	0.00
22021043	STRATEGIC & SECTOR DEVELOPMENT PLAN EXPENSES	8,000,000.00	2,396,500.00	8,000,000.00	0.00	0.00
22021058	EXAMINATION EXPENSES	8,000,000.00	0.00	8,000,000.00	0.00	0.00
22021059	ACCREDITATION EXPENSES	0.00	0.00	8,000,000.00	0.00	0.00
22021060	LABORATORY EXPENSES	7,000,000.00	0.00	12,000,000.00	0.00	0.00
22021074	SCALING UP NUTRITION/ INTERVENTION	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
22021087	SCHOOLS CENSUS	3,000,000.00	0.00	3,000,000.00	0.00	0.00
22021099	COMMITTEES GENERAL/ OTHER MISCELLANEOUS EXPENSES	10,000,000.00	1,395,000.00	10,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	809,000,000.00	0.00	2,283,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	0.00	218,000,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	0.00	218,000,000.00	0.00	0.00
23010106	PURCHASE OF VANS	0.00	0.00	50,000,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	65,000,000.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	0.00	0.00	10,000,000.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	0.00	0.00	2,000,000.00	0.00	0.00
23010124	PURCHASE OF TEACHING-LEARNING/ SPECIAL AID EQUIPMENT	0.00	0.00	44,000,000.00	0.00	0.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	0.00	0.00	7,000,000.00	0.00	0.00
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	0.00	0.00	2,000,000.00	0.00	0.00
23010129	PURCHASE OF INDUSTRIAL/ WORKSHOP/ HEAVY DUTY EQUIPMENT & TOOLS	0.00	0.00	35,000,000.00	0.00	0.00
23010161	PURCHASE OF BEDS & MATTRESSES	0.00	0.00	3,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	369,000,000.00	0.00	1,296,000,000.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	369,000,000.00	0.00	1,296,000,000.00	0.00	0.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	0.00	0.00	20,000,000.00	0.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	30,000,000.00	0.00	344,000,000.00	0.00	0.00
23020125	CONSTRUCTION OF POWER GENERATING PLANTS	0.00	0.00	20,000,000.00	0.00	0.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	160,000,000.00	0.00	0.00	0.00	0.00
23020156	CONSTRUCTION/PROVISION OF SANITARY LATRINES	0.00	0.00	2,000,000.00	0.00	0.00

23020157	CONSTRUCTION/PROVISION OF LABORATORY	0.00	0.00	260,000,000.00	0.00	0.00
23020178	CONSTRUCTION/ PROVISION OF TECHNOLOGICAL INSTITUTE	179,000,000.00	0.00	650,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	340,000,000.00	0.00	100,000,000.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	340,000,000.00	0.00	100,000,000.00	0.00	0.00
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	0.00	0.00	50,000,000.00	0.00	0.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	220,000,000.00	0.00	50,000,000.00	0.00	0.00
23030135	REHABILITATION OF PUBLIC SCHOOLS	120,000,000.00	0.00	0.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	100,000,000.00	0.00	669,000,000.00	0.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	100,000,000.00	0.00	669,000,000.00	0.00	0.00
23050101	RESEARCH AND DEVELOPMENT	0.00	0.00	309,000,000.00	0.00	0.00
23050102	COMPUTER SOFTWARE ACQUISITION	100,000,000.00	0.00	10,000,000.00	0.00	0.00
23050110	COST FOR PROJECT INVESTMENT & DEVELOPMENT	0.00	0.00	350,000,000.00	0.00	0.00

022800700100 Nasarawa State Information Technology & Digital Economy Agency						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
2	EXPENDITURES	405,553,388.56	119,972,249.39	612,403,388.56	0.00	0.00
21	PERSONNEL COST	102,043,388.56	47,859,660.64	101,043,388.56	0.00	0.00
2101	SALARY	101,043,388.56	47,859,660.64	101,043,388.56	0.00	0.00
210101	SALARIES AND WAGES	101,043,388.56	47,859,660.64	101,043,388.56	0.00	0.00
21010101	SALARY	101,043,388.56	47,859,660.64	101,043,388.56	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,000,000.00	0.00	0.00	0.00	0.00
210201	ALLOWANCES	1,000,000.00	0.00	0.00	0.00	0.00
21020105	STAFF ALLOWANCE	1,000,000.00	0.00	0.00	0.00	0.00
22	OTHER RECURRENT COSTS	152,510,000.00	72,112,588.75	210,360,000.00	0.00	0.00
2202	OVERHEAD COST	152,510,000.00	72,112,588.75	210,360,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	10,300,000.00	2,714,500.00	50,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,800,000.00	478,600.00	15,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,500,000.00	2,235,900.00	35,000,000.00	0.00	0.00
220202	UTILITIES - GENERAL	6,500,000.00	570,000.00	13,500,000.00	0.00	0.00
22020201	ELECTRICITY CHARGES	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	3,000,000.00	555,000.00	8,000,000.00	0.00	0.00
22020205	WATER RATES	500,000.00	15,000.00	500,000.00	0.00	0.00
22020210	SOFTWARE CHARGES/ LICENSE RENEWAL	2,000,000.00	0.00	4,000,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	7,520,000.00	2,555,300.00	15,920,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,200,000.00	2,435,300.00	6,000,000.00	0.00	0.00
22020302	BOOKS	1,000,000.00	0.00	4,000,000.00	0.00	0.00
22020303	NEWSPAPERS	500,000.00	120,000.00	500,000.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	0.00	420,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,820,000.00	0.00	5,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	11,200,000.00	1,480,075.00	19,000,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000.00	292,275.00	4,000,000.00	0.00	0.00

22020402	MAINTENANCE OF OFFICE FURNITURE	4,200,000.00	597,300.00	6,000,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,500,000.00	5,500.00	3,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,000,000.00	0.00	3,000,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,500,000.00	585,000.00	3,000,000.00	0.00	0.00
220205	TRAINING - GENERAL	7,000,000.00	0.00	15,000,000.00	0.00	0.00
22020501	LOCAL TRAINING	7,000,000.00	0.00	15,000,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	3,200,000.00	636,000.00	6,000,000.00	0.00	0.00
22020601	SECURITY SERVICES	1,800,000.00	630,000.00	4,000,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	1,400,000.00	6,000.00	2,000,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	70,000,000.00	56,544,205.00	60,000,000.00	0.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	70,000,000.00	56,544,205.00	60,000,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	8,000,000.00	3,935,010.00	8,600,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	2,400,000.00	530,000.00	3,000,000.00	0.00	0.00
22020802	PLANT / GENERATOR FUEL COST	5,600,000.00	3,405,010.00	5,600,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	50,000.00	30,648.75	100,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	50,000.00	30,648.75	100,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	28,740,000.00	3,646,850.00	22,240,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	2,800,000.00	1,207,800.00	4,000,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	7,600,000.00	2,067,050.00	8,000,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS/ MEDIA	700,000.00	0.00	3,000,000.00	0.00	0.00
22021005	POSTAGES & COURIER SERVICES	240,000.00	12,000.00	240,000.00	0.00	0.00
22021007	SUBSCRIPTION TO PROFESSIONAL BODIES	7,000,000.00	360,000.00	7,000,000.00	0.00	0.00
22021024	HOSPITALITY & PUBLIC RELATION	10,400,000.00	0.00	0.00	0.00	0.00
23	CAPITAL EXPENDITURE	151,000,000.00	0.00	301,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	96,000,000.00	0.00	246,000,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	96,000,000.00	0.00	246,000,000.00	0.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	20,000,000.00	0.00	50,000,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	30,000,000.00	0.00	100,000,000.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	4,000,000.00	0.00	4,000,000.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	3,000,000.00	0.00	3,000,000.00	0.00	0.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	3,000,000.00	0.00	3,000,000.00	0.00	0.00
23010118	PURCHASE OF SCANNERS	20,000,000.00	0.00	70,000,000.00	0.00	0.00
23010160	PURCHASE OF TEXTBOOKS	16,000,000.00	0.00	16,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	40,000,000.00	0.00	40,000,000.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	40,000,000.00	0.00	40,000,000.00	0.00	0.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	40,000,000.00	0.00	40,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	15,000,000.00	0.00	15,000,000.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	15,000,000.00	0.00	15,000,000.00	0.00	0.00
23030110	REHABILITATION / REPAIRS - LIBRARIES (INCLUDING e-LIBRARIES)	15,000,000.00	0.00	15,000,000.00	0.00	0.00

022810200100	Wing Commander Abdullahi Ibrahim Vocational & Technology Institute, Lafia					
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Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
2	EXPENDITURES	301,678,945.31	62,635,816.86	1,884,135,633.51	0.00	0.00
21	PERSONNEL COST	37,328,945.31	15,154,869.91	248,335,633.51	0.00	0.00
2101	SALARY	25,328,945.31	13,964,869.91	209,335,633.51	0.00	0.00
210101	SALARIES AND WAGES	25,328,945.31	13,964,869.91	209,335,633.51	0.00	0.00
21010101	SALARY	25,328,945.31	13,964,869.91	209,335,633.51	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	12,000,000.00	1,190,000.00	39,000,000.00	0.00	0.00
210201	ALLOWANCES	12,000,000.00	1,190,000.00	39,000,000.00	0.00	0.00
21020105	STAFF ALLOWANCE	10,000,000.00	1,190,000.00	15,000,000.00	0.00	0.00
21020110	HAZARD ALLOWANCE	2,000,000.00	0.00	24,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	213,850,000.00	21,209,950.95	560,800,000.00	0.00	0.00
2202	OVERHEAD COST	213,850,000.00	21,209,950.95	560,800,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	16,000,000.00	660,000.00	32,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,000,000.00	395,000.00	20,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,000,000.00	265,000.00	12,000,000.00	0.00	0.00
220202	UTILITIES - GENERAL	7,300,000.00	20,000.00	8,000,000.00	0.00	0.00
22020201	ELECTRICITY CHARGES	1,800,000.00	10,000.00	5,000,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	500,000.00	10,000.00	2,500,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	5,000,000.00	0.00	500,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	29,500,000.00	4,379,738.00	69,000,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	10,000,000.00	412,000.00	20,000,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,000,000.00	227,000.00	3,000,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	3,000,000.00	104,000.00	5,000,000.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	4,000,000.00	0.00	16,000,000.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	2,000,000.00	800,000.00	10,000,000.00	0.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	5,000,000.00	2,836,738.00	10,000,000.00	0.00	0.00
22020317	INSTRUMENTS & DRAWING MATERIALS	2,500,000.00	0.00	5,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	40,900,000.00	1,614,800.00	79,000,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,900,000.00	459,000.00	6,000,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	3,000,000.00	0.00	10,000,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	7,000,000.00	0.00	10,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,000,000.00	0.00	5,000,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,000,000.00	600,800.00	7,000,000.00	0.00	0.00
22020418	MAINTENANCE OF HEAVY EQUIPMENTS	8,000,000.00	0.00	16,000,000.00	0.00	0.00
22020419	MAINTENANCE OF ELECTRICAL/ MECHANICAL INSTALLATIONS	3,000,000.00	139,000.00	5,000,000.00	0.00	0.00
22020421	MAINTENANCE OF WORKSHOP	5,000,000.00	0.00	15,000,000.00	0.00	0.00
22020423	OTHER MAINTENANCE SERVICES	5,000,000.00	416,000.00	5,000,000.00	0.00	0.00
220205	TRAINING - GENERAL	40,000,000.00	0.00	90,000,000.00	0.00	0.00
22020501	LOCAL TRAINING	10,000,000.00	0.00	25,000,000.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	30,000,000.00	0.00	65,000,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	3,000,000.00	782,500.00	9,000,000.00	0.00	0.00
22020601	SECURITY SERVICES	1,000,000.00	660,000.00	5,000,000.00	0.00	0.00

22020605	CLEANING & FUMIGATION SERVICES	2,000,000.00	122,500.00	4,000,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	7,000,000.00	2,306,000.00	25,000,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	4,000,000.00	1,740,000.00	10,000,000.00	0.00	0.00
22020802	PLANT / GENERATOR FUEL COST	3,000,000.00	566,000.00	15,000,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	100,000.00	35,861.25	200,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	100,000.00	35,861.25	200,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	70,050,000.00	11,411,051.70	248,600,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	1,500,000.00	25,000.00	3,500,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	6,000,000.00	70,000.00	6,000,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS/ MEDIA	4,000,000.00	866,900.00	15,000,000.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	3,000,000.00	0.00	3,000,000.00	0.00	0.00
22021005	POSTAGES & COURIER SERVICES	50,000.00	10,000.00	100,000.00	0.00	0.00
22021006	STAFF WELFARE	3,500,000.00	0.00	10,000,000.00	0.00	0.00
22021007	SUBSCRIPTION TO PROFESSIONAL BODIES	4,000,000.00	0.00	8,000,000.00	0.00	0.00
22021015	RESEARCH, STUDY & PUBLICATION	0.00	0.00	17,000,000.00	0.00	0.00
22021018	COLLABORATION WITH PARTNERS (FG NLTP, DEVELOPMENT PARTNERS, PPP ETC)	9,000,000.00	3,963,500.00	20,000,000.00	0.00	0.00
22021036	SUPPORTIVE SUPERVISION, MONITORING & EVALUATION - GENERAL	3,000,000.00	0.00	15,000,000.00	0.00	0.00
22021037	SUPPORT TO ASSOCIATIONS GENERAL	0.00	0.00	8,000,000.00	0.00	0.00
22021038	NATIONAL & STATE COUNCIL MEETING	5,000,000.00	210,000.00	5,000,000.00	0.00	0.00
22021056	GAMES & SPORTS EXPENSES	4,000,000.00	0.00	12,000,000.00	0.00	0.00
22021058	EXAMINATION EXPENSES	8,000,000.00	0.00	8,000,000.00	0.00	0.00
22021059	ACCREDITATION EXPENSES	12,000,000.00	0.00	20,000,000.00	0.00	0.00
22021093	YOUTH ACTIVITIES (SUMMIT, FESTIVAL, COUNCIL, PARLIAMENT, EMPOWERMENT, EXCHANGE PROGRAMME)	0.00	0.00	80,000,000.00	0.00	0.00
22021099	COMMITTEES GENERAL/ OTHER MISCELLANEOUS EXPENSES	7,000,000.00	6,265,651.70	18,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	50,500,000.00	26,270,996.00	1,075,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	20,500,000.00	10,546,296.00	292,000,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	20,500,000.00	10,546,296.00	292,000,000.00	0.00	0.00
23010104	PURCHASE OF MOTOR CYCLES	0.00	0.00	4,000,000.00	0.00	0.00
23010108	PURCHASE OF BUSES	0.00	0.00	80,000,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	10,000,000.00	6,064,096.00	30,000,000.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	0.00	0.00	25,000,000.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	0.00	0.00	30,000,000.00	0.00	0.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	0.00	0.00	5,000,000.00	0.00	0.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	0.00	0.00	6,000,000.00	0.00	0.00
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	0.00	0.00	4,000,000.00	0.00	0.00
23010128	PURCHASE OF SECURITY EQUIPMENT	500,000.00	53,600.00	5,000,000.00	0.00	0.00
23010129	PURCHASE OF INDUSTRIAL/ WORKSHOP/ HEAVY DUTY EQUIPMENT & TOOLS	10,000,000.00	4,428,600.00	50,000,000.00	0.00	0.00
23010143	PURCHASE OF DIGITAL EQUIPMENT	0.00	0.00	7,000,000.00	0.00	0.00
23010147	PURCHASE OF ICT EQUIPMENT	0.00	0.00	6,000,000.00	0.00	0.00

23010161	PURCHASE OF BEDS & MATTRESSES	0.00	0.00	40,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	5,000,000.00	894,700.00	540,000,000.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	5,000,000.00	894,700.00	540,000,000.00	0.00	0.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	0.00	0.00	47,000,000.00	0.00	0.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS FACILITIES	0.00	0.00	2,000,000.00	0.00	0.00
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	0.00	0.00	25,000,000.00	0.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	5,000,000.00	894,700.00	286,000,000.00	0.00	0.00
23020128	CONSTRUCTION OF WORKSHOP/ WARE HOUSE	0.00	0.00	150,000,000.00	0.00	0.00
23020135	CONSTRUCTION / PROVISION OF PERIMETER FENCING OF PUBLIC BUILDINGS	0.00	0.00	30,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	0.00	43,000,000.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0.00	0.00	43,000,000.00	0.00	0.00
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	0.00	0.00	15,000,000.00	0.00	0.00
23030129	RENOVATION OF PUBLIC BUILDINGS	0.00	0.00	3,000,000.00	0.00	0.00
23030160	REHABILITATION/REPAIRS OF EQUIPMENT/MACHINES	0.00	0.00	25,000,000.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	25,000,000.00	14,830,000.00	200,000,000.00	0.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	25,000,000.00	14,830,000.00	200,000,000.00	0.00	0.00
23050111	START-UP CAPITAL/ PACKAGE FOR TRAINEES	25,000,000.00	14,830,000.00	200,000,000.00	0.00	0.00

023400100100 Ministry of Works, Housing & Transport						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
2	EXPENDITURES	42,619,388,842.57	16,705,903,012.32	26,801,376,463.84	0.00	0.00
21	PERSONNEL COST	208,296,040.24	80,551,173.94	288,976,463.84	0.00	0.00
2101	SALARY	200,296,040.24	78,741,173.94	249,976,463.84	0.00	0.00
210101	SALARIES AND WAGES	200,296,040.24	78,741,173.94	249,976,463.84	0.00	0.00
21010101	SALARY	200,296,040.24	78,741,173.94	249,976,463.84	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	8,000,000.00	1,810,000.00	39,000,000.00	0.00	0.00
210201	ALLOWANCES	8,000,000.00	1,810,000.00	29,000,000.00	0.00	0.00
21020101	PROJECT SUPPORT STAFF ALLOWANCE	1,000,000.00	0.00	4,000,000.00	0.00	0.00
21020105	STAFF ALLOWANCE	5,000,000.00	1,810,000.00	15,000,000.00	0.00	0.00
21020110	HAZARD ALLOWANCE	2,000,000.00	0.00	10,000,000.00	0.00	0.00
210202	SOCIAL CONTRIBUTIONS	0.00	0.00	10,000,000.00	0.00	0.00
21020203	GROUP LIFE INSURANCE	0.00	0.00	10,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	328,723,000.00	48,872,496.59	332,400,000.00	0.00	0.00
2202	OVERHEAD COST	328,723,000.00	48,872,496.59	332,400,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	26,000,000.00	1,480,785.00	26,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	6,000,000.00	162,000.00	6,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,000,000.00	1,318,785.00	5,000,000.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	15,000,000.00	0.00	15,000,000.00	0.00	0.00
220202	UTILITIES - GENERAL	1,050,000.00	0.00	1,050,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020206	SEWERAGE CHARGES	50,000.00	0.00	50,000.00	0.00	0.00

220203	MATERIALS & SUPPLIES - GENERAL	29,105,000.00	4,021,075.00	27,000,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	7,842,000.00	3,653,075.00	5,000,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,263,000.00	368,000.00	2,000,000.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	20,000,000.00	0.00	20,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	78,850,000.00	3,442,490.10	87,500,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	15,000,000.00	3,332,395.10	15,000,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	8,000,000.00	0.00	8,000,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,000,000.00	0.00	10,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	350,000.00	2,000.00	2,000,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,000,000.00	108,095.00	5,000,000.00	0.00	0.00
22020412	MINOR STATE ROAD MAINTENANCE	40,000,000.00	0.00	40,000,000.00	0.00	0.00
22020419	MAINTENANCE OF ELECTRICAL/ MECHANICAL INSTALLATIONS	5,000,000.00	0.00	5,000,000.00	0.00	0.00
22020423	OTHER MAINTENANCE SERVICES	2,500,000.00	0.00	2,500,000.00	0.00	0.00
220205	TRAINING - GENERAL	40,000,000.00	10,726,216.45	40,000,000.00	0.00	0.00
22020501	LOCAL TRAINING	40,000,000.00	10,726,216.45	40,000,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	28,500,000.00	263,500.00	28,000,000.00	0.00	0.00
22020601	SECURITY SERVICES	2,000,000.00	55,000.00	2,000,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	2,000,000.00	208,500.00	2,000,000.00	0.00	0.00
22020607	RESCUE SERVICES	24,500,000.00	0.00	24,000,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	10,000,000.00	0.00	22,000,000.00	0.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020704	ENGINEERING SERVICES	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020705	ARCHITECTURAL SERVICES	3,000,000.00	0.00	3,000,000.00	0.00	0.00
22020706	SURVEYING SERVICES	3,000,000.00	0.00	15,000,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	7,500,000.00	1,962,560.00	7,500,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	3,000,000.00	232,560.00	3,000,000.00	0.00	0.00
22020802	PLANT / GENERATOR FUEL COST	4,500,000.00	1,730,000.00	4,500,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	58,000.00	13,857.70	50,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	58,000.00	13,857.70	50,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	107,660,000.00	26,962,012.34	93,300,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	5,000,000.00	57,000.00	5,000,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	2,500,000.00	349,000.00	2,500,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS/ MEDIA	6,500,000.00	306,212.34	6,500,000.00	0.00	0.00
22021005	POSTAGES & COURIER SERVICES	500,000.00	72,000.00	500,000.00	0.00	0.00
22021007	SUBSCRIPTION TO PROFESSIONAL BODIES	14,000,000.00	4,521,000.00	14,000,000.00	0.00	0.00
22021023	ADVOCACY PROGRAMME	4,000,000.00	1,833,600.00	4,000,000.00	0.00	0.00
22021029	INTERNATIONAL DAYS - GENERAL EXPENSES	0.00	0.00	2,000,000.00	0.00	0.00
22021033	SUMMIT & FORUMS - GENERAL EXPENSES	800,000.00	0.00	800,000.00	0.00	0.00
22021036	SUPPORTIVE SUPERVISION, MONITORING & EVALUATION - GENERAL	15,000,000.00	20,000.00	15,000,000.00	0.00	0.00
22021038	NATIONAL & STATE COUNCIL MEETING	29,360,000.00	14,803,200.00	20,000,000.00	0.00	0.00
22021068	EMERGENCY RESPONSE & PREPARATION	27,000,000.00	5,000,000.00	20,000,000.00	0.00	0.00
22021099	COMMITTEES GENERAL/ OTHER MISCELLANEOUS EXPENSES	3,000,000.00	0.00	3,000,000.00	0.00	0.00

23	CAPITAL EXPENDITURE	42,082,369,802.33	16,576,479,341.79	26,180,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	590,000,000.00	156,191,250.00	1,000,000,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	590,000,000.00	156,191,250.00	1,000,000,000.00	0.00	0.00
23010107	PURCHASE OF TRUCKS	200,000,000.00	0.00	400,000,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	50,000,000.00	0.00	100,000,000.00	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	230,000,000.00	146,191,250.00	250,000,000.00	0.00	0.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	30,000,000.00	10,000,000.00	30,000,000.00	0.00	0.00
23010153	PURCHASE OF MOBILE WORKSHOP & ACCESSORIES	80,000,000.00	0.00	220,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	28,215,823,767.95	14,144,901,931.43	19,950,000,000.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	28,215,823,767.95	14,144,901,931.43	19,950,000,000.00	0.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	7,302,452,467.40	4,223,274,012.95	6,200,000,000.00	0.00	0.00
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	500,000,000.00	4,620,000.00	1,100,000,000.00	0.00	0.00
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	1,000,000,000.00	0.00	200,000,000.00	0.00	0.00
23020114	CONSTRUCTION / PROVISION OF ROADS	16,578,797,762.10	8,757,107,030.61	11,150,000,000.00	0.00	0.00
23020117	CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES	1,200,000,000.00	1,047,424,865.59	0.00	0.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	274,517,569.30	90,324,597.96	500,000,000.00	0.00	0.00
23020157	CONSTRUCTION/PROVISION OF LABORATORY	2,379,709.35	0.00	0.00	0.00	0.00
23020163	CONSTRUCTION OF BRIDGES/CULVERTS	1,357,676,259.80	22,151,424.32	800,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	13,276,546,034.38	2,275,386,160.36	5,230,000,000.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	13,276,546,034.38	2,275,386,160.36	5,230,000,000.00	0.00	0.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	0.00	0.00	500,000,000.00	0.00	0.00
23030103	REHABILITATION / REPAIRS - HOUSING	0.00	0.00	30,000,000.00	0.00	0.00
23030109	REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS	30,000,000.00	0.00	200,000,000.00	0.00	0.00
23030113	REHABILITATION / REPAIRS - ROADS	5,693,146,034.38	226,406,460.95	1,500,000,000.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	7,553,400,000.00	2,048,979,699.41	2,000,000,000.00	0.00	0.00
23030129	RENOVATION OF PUBLIC BUILDINGS	0.00	0.00	1,000,000,000.00	0.00	0.00

023400200100	Nasarawa State Motor Vehicle Administration & Traffic Management Agency					
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
2	EXPENDITURES	218,446,183.38	37,414,386.68	697,878,988.15	0.00	0.00
21	PERSONNEL COST	6,846,183.38	822,000.00	32,653,988.15	0.00	0.00
2101	SALARY	3,846,183.38	0.00	24,653,988.15	0.00	0.00
210101	SALARIES AND WAGES	3,846,183.38	0.00	24,653,988.15	0.00	0.00
21010101	SALARY	3,846,183.38	0.00	24,653,988.15	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	3,000,000.00	822,000.00	8,000,000.00	0.00	0.00
210201	ALLOWANCES	3,000,000.00	822,000.00	8,000,000.00	0.00	0.00
21020105	STAFF ALLOWANCE	3,000,000.00	822,000.00	8,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	111,600,000.00	32,827,151.68	200,225,000.00	0.00	0.00
2202	OVERHEAD COST	111,600,000.00	32,827,151.68	200,225,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	24,000,000.00	4,607,000.00	35,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,000,000.00	3,512,000.00	20,000,000.00	0.00	0.00

22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	14,000,000.00	1,095,000.00	15,000,000.00	0.00	0.00
220202	UTILITIES - GENERAL	5,000,000.00	106,000.00	5,500,000.00	0.00	0.00
22020201	ELECTRICITY CHARGES	3,000,000.00	57,000.00	3,500,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	2,000,000.00	49,000.00	2,000,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	29,500,000.00	17,185,400.00	48,000,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,500,000.00	801,400.00	2,000,000.00	0.00	0.00
22020303	NEWSPAPERS	1,000,000.00	380,000.00	1,000,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	7,500,000.00	5,799,000.00	10,000,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	5,500,000.00	0.00	5,000,000.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	14,000,000.00	10,205,000.00	30,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	26,000,000.00	2,635,526.86	57,000,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,000,000.00	924,000.00	10,000,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	3,000,000.00	278,126.86	3,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,000,000.00	70,500.00	2,000,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,000,000.00	852,000.00	5,000,000.00	0.00	0.00
22020418	MAINTENANCE OF HEAVY EQUIPMENTS	5,000,000.00	0.00	20,000,000.00	0.00	0.00
22020419	MAINTENANCE OF ELECTRICAL/ MECHANICAL INSTALLATIONS	4,000,000.00	410,900.00	10,000,000.00	0.00	0.00
22020421	MAINTENANCE OF WORKSHOP	2,000,000.00	100,000.00	5,000,000.00	0.00	0.00
22020423	OTHER MAINTENANCE SERVICES	3,000,000.00	0.00	2,000,000.00	0.00	0.00
220205	TRAINING - GENERAL	1,500,000.00	0.00	10,000,000.00	0.00	0.00
22020501	LOCAL TRAINING	1,500,000.00	0.00	5,000,000.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	0.00	0.00	5,000,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	4,500,000.00	150,000.00	5,000,000.00	0.00	0.00
22020601	SECURITY SERVICES	3,500,000.00	150,000.00	3,000,000.00	0.00	0.00
22020602	OFFICE RENT	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	0.00	1,000,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,000,000.00	0.00	1,500,000.00	0.00	0.00
22020704	ENGINEERING SERVICES	2,000,000.00	0.00	1,500,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	5,000,000.00	1,590,779.02	15,000,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	3,000,000.00	480,000.00	5,000,000.00	0.00	0.00
22020802	PLANT / GENERATOR FUEL COST	2,000,000.00	1,110,779.02	10,000,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	100,000.00	8,245.80	25,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	100,000.00	8,245.80	25,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	14,000,000.00	6,544,200.00	23,200,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	1,000,000.00	450,000.00	2,000,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	5,000,000.00	3,140,000.00	5,000,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS/ MEDIA	1,500,000.00	910,000.00	6,000,000.00	0.00	0.00
22021005	POSTAGES & COURIER SERVICES	500,000.00	0.00	200,000.00	0.00	0.00
22021099	COMMITTEES GENERAL/ OTHER MISCELLANEOUS EXPENSES	6,000,000.00	2,044,200.00	10,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	100,000,000.00	3,765,235.00	465,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	3,765,235.00	425,000,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	3,765,235.00	425,000,000.00	0.00	0.00
23010104	PURCHASE OF MOTOR CYCLES	0.00	0.00	15,000,000.00	0.00	0.00

23010106	PURCHASE OF VANS	0.00	3,765,235.00	100,000,000.00	0.00	0.00
23010107	PURCHASE OF TRUCKS	0.00	0.00	200,000,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	25,000,000.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	0.00	0.00	15,000,000.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	0.00	0.00	10,000,000.00	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	0.00	0.00	30,000,000.00	0.00	0.00
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT/ DRONE	0.00	0.00	30,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	100,000,000.00	0.00	0.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	100,000,000.00	0.00	0.00	0.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	100,000,000.00	0.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	0.00	40,000,000.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0.00	0.00	40,000,000.00	0.00	0.00
23030102	REHABILITATION / REPAIRS - ELECTRICITY/ ELECTRICAL EQUIPMENT	0.00	0.00	10,000,000.00	0.00	0.00
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	0.00	0.00	30,000,000.00	0.00	0.00

023400300100 Nasarawa Electricity Power Agency (NaEPA)						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
2	EXPENDITURES	6,238,720,369.06	2,003,981,780.86	4,969,601,149.62	0.00	0.00
21	PERSONNEL COST	37,725,644.00	11,842,340.63	44,136,424.56	0.00	0.00
2101	SALARY	24,725,644.00	6,684,340.63	24,896,424.56	0.00	0.00
210101	SALARIES AND WAGES	24,725,644.00	6,684,340.63	24,896,424.56	0.00	0.00
21010101	SALARY	24,725,644.00	6,684,340.63	24,896,424.56	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	13,000,000.00	5,158,000.00	19,240,000.00	0.00	0.00
210201	ALLOWANCES	13,000,000.00	5,158,000.00	19,240,000.00	0.00	0.00
21020101	PROJECT SUPPORT STAFF ALLOWANCE	8,000,000.00	2,110,000.00	9,240,000.00	0.00	0.00
21020110	HAZARD ALLOWANCE	5,000,000.00	3,048,000.00	10,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	807,994,725.06	280,768,682.73	603,464,725.06	0.00	0.00
2202	OVERHEAD COST	807,994,725.06	280,768,682.73	603,464,725.06	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	13,000,000.00	5,169,000.00	15,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	6,000,000.00	2,476,000.00	7,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,000,000.00	2,693,000.00	8,000,000.00	0.00	0.00
220202	UTILITIES - GENERAL	720,830,000.00	256,919,865.42	501,300,000.00	0.00	0.00
22020201	ELECTRICITY CHARGES	720,000,000.00	256,414,865.42	500,000,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	630,000.00	505,000.00	900,000.00	0.00	0.00
22020206	SEWERAGE CHARGES	200,000.00	0.00	400,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	6,700,000.00	3,335,000.00	8,700,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,000,000.00	2,990,000.00	6,000,000.00	0.00	0.00
22020302	BOOKS	500,000.00	0.00	500,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	700,000.00	270,000.00	700,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	1,500,000.00	75,000.00	1,500,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	10,700,000.00	1,399,000.00	10,700,000.00	0.00	0.00

22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,500,000.00	1,210,500.00	2,500,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	700,000.00	0.00	700,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,000,000.00	182,500.00	1,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,000.00	0.00	500,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,500,000.00	6,000.00	1,500,000.00	0.00	0.00
22020418	MAINTENANCE OF HEAVY EQUIPMENTS	4,500,000.00	0.00	4,500,000.00	0.00	0.00
220205	TRAINING - GENERAL	8,500,000.00	1,582,000.00	8,500,000.00	0.00	0.00
22020501	LOCAL TRAINING	8,500,000.00	1,582,000.00	8,500,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	2,000,000.00	605,000.00	2,000,000.00	0.00	0.00
22020601	SECURITY SERVICES	1,500,000.00	420,000.00	1,500,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	500,000.00	185,000.00	500,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	7,000,000.00	2,475,500.00	7,000,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	5,000,000.00	1,985,500.00	5,000,000.00	0.00	0.00
22020802	PLANT / GENERATOR FUEL COST	2,000,000.00	490,000.00	2,000,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	3,164,725.06	3,018,817.31	14,164,725.06	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	164,725.06	18,817.31	164,725.06	0.00	0.00
22020902	INSURANCE PREMIUM	0.00	0.00	10,000,000.00	0.00	0.00
22020909	AUDIT CHARGES	3,000,000.00	3,000,000.00	4,000,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	36,100,000.00	6,264,500.00	36,100,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	3,500,000.00	330,000.00	3,500,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	10,000,000.00	2,898,000.00	10,000,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS/ MEDIA	5,000,000.00	189,000.00	5,000,000.00	0.00	0.00
22021005	POSTAGES & COURIER SERVICES	400,000.00	90,000.00	400,000.00	0.00	0.00
22021007	SUBSCRIPTION TO PROFESSIONAL BODIES	2,700,000.00	1,333,000.00	2,700,000.00	0.00	0.00
22021037	SUPPORT TO ASSOCIATIONS GENERAL	7,500,000.00	900,000.00	7,500,000.00	0.00	0.00
22021038	NATIONAL & STATE COUNCIL MEETING	3,000,000.00	10,500.00	3,000,000.00	0.00	0.00
22021099	COMMITTEES GENERAL/ OTHER MISCELLANEOUS EXPENSES	4,000,000.00	514,000.00	4,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	5,393,000,000.00	1,711,370,757.50	4,322,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	116,000,000.00	0.00	90,000,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	116,000,000.00	0.00	90,000,000.00	0.00	0.00
23010101	PURCHASE / ACQUISITION OF LAND	50,000,000.00	0.00	0.00	0.00	0.00
23010106	PURCHASE OF VANS	50,000,000.00	0.00	50,000,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	10,500,000.00	0.00	20,000,000.00	0.00	0.00
23010129	PURCHASE OF INDUSTRIAL/ WORKSHOP/ HEAVY DUTY EQUIPMENT & TOOLS	5,000,000.00	0.00	10,000,000.00	0.00	0.00
23010159	PURCHASE OF CONSTRUCTION EQUIPMENT	500,000.00	0.00	10,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	4,338,000,000.00	1,652,640,011.00	2,995,000,000.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	4,338,000,000.00	1,652,640,011.00	2,995,000,000.00	0.00	0.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	4,338,000,000.00	1,652,640,011.00	2,995,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	939,000,000.00	58,730,746.50	1,237,000,000.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	939,000,000.00	58,730,746.50	1,237,000,000.00	0.00	0.00
23030102	REHABILITATION / REPAIRS - ELECTRICITY/ ELECTRICAL EQUIPMENT	934,000,000.00	52,970,746.50	115,000,000.00	0.00	0.00

23030123	REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS	0.00	0.00	1,082,000,000.00	0.00	0.00
23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS	5,000,000.00	5,760,000.00	40,000,000.00	0.00	0.00

023800400100 Nasarawa State Bureau of Statistics (NSBS)						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
2	EXPENDITURES	326,850,000.00	0.00	612,340,342.80	0.00	0.00
21	PERSONNEL COST	5,000,000.00	0.00	48,440,342.80	0.00	0.00
2101	SALARY	0.00	0.00	33,440,342.80	0.00	0.00
210101	SALARIES AND WAGES	0.00	0.00	33,440,342.80	0.00	0.00
21010101	SALARY	0.00	0.00	33,440,342.80	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	5,000,000.00	0.00	15,000,000.00	0.00	0.00
210201	ALLOWANCES	5,000,000.00	0.00	15,000,000.00	0.00	0.00
21020105	STAFF ALLOWANCE	5,000,000.00	0.00	15,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	216,850,000.00	0.00	299,900,000.00	0.00	0.00
2202	OVERHEAD COST	216,850,000.00	0.00	299,900,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	17,000,000.00	0.00	20,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,000,000.00	0.00	3,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,000,000.00	0.00	7,000,000.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	5,000,000.00	0.00	5,000,000.00	0.00	0.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	2,000,000.00	0.00	5,000,000.00	0.00	0.00
220202	UTILITIES - GENERAL	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,000,000.00	0.00	1,000,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	11,600,000.00	0.00	8,600,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	7,000,000.00	0.00	4,000,000.00	0.00	0.00
22020302	BOOKS	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020303	NEWSPAPERS	500,000.00	0.00	500,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	100,000.00	0.00	100,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	17,000,000.00	0.00	19,000,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000.00	0.00	5,000,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	7,000,000.00	0.00	5,000,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,000,000.00	0.00	5,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,000,000.00	0.00	2,000,000.00	0.00	0.00
220205	TRAINING - GENERAL	16,000,000.00	0.00	16,000,000.00	0.00	0.00
22020501	LOCAL TRAINING	6,000,000.00	0.00	6,000,000.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	10,000,000.00	0.00	10,000,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	1,000,000.00	0.00	1,500,000.00	0.00	0.00
22020601	SECURITY SERVICES	500,000.00	0.00	500,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	500,000.00	0.00	1,000,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	12,500,000.00	0.00	20,000,000.00	0.00	0.00

22020702	INFORMATION TECHNOLOGY CONSULTING	9,000,000.00	0.00	5,000,000.00	0.00	0.00
22020710	DATA & STATISTICAL CONSULTING	3,500,000.00	0.00	15,000,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	3,950,000.00	0.00	10,000,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	3,500,000.00	0.00	5,000,000.00	0.00	0.00
22020802	PLANT / GENERATOR FUEL COST	450,000.00	0.00	5,000,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	100,000.00	0.00	100,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	100,000.00	0.00	100,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	135,700,000.00	0.00	202,700,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	4,000,000.00	0.00	4,000,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS/ MEDIA	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22021015	RESEARCH, STUDY & PUBLICATION	10,000,000.00	0.00	10,000,000.00	0.00	0.00
22021018	COLLABORATION WITH PARTNERS (FG NLTP, DEVELOPMENT PARTNERS, PPP ETC)	5,000,000.00	0.00	15,000,000.00	0.00	0.00
22021036	SUPPORTIVE SUPERVISION, MONITORING & EVALUATION - GENERAL	2,700,000.00	0.00	2,700,000.00	0.00	0.00
22021038	NATIONAL & STATE COUNCIL MEETING	3,000,000.00	0.00	3,000,000.00	0.00	0.00
22021043	STRATEGIC & SECTOR DEVELOPMENT PLAN EXPENSES	5,000,000.00	0.00	10,000,000.00	0.00	0.00
22021044	STATISTICAL DATA COLLECTIONS/SURVEYS & MANAGEMENT EXPENSES	100,000,000.00	0.00	150,000,000.00	0.00	0.00
22021099	COMMITTEES GENERAL/ OTHER MISCELLANEOUS EXPENSES	3,000,000.00	0.00	5,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	105,000,000.00	0.00	264,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	92,000,000.00	0.00	254,000,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	92,000,000.00	0.00	254,000,000.00	0.00	0.00
23010106	PURCHASE OF VANS	50,000,000.00	0.00	50,000,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	5,000,000.00	0.00	7,000,000.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	10,000,000.00	0.00	10,000,000.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	5,000,000.00	0.00	5,000,000.00	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	10,000,000.00	0.00	50,000,000.00	0.00	0.00
23010143	PURCHASE OF DIGITAL EQUIPMENT	12,000,000.00	0.00	12,000,000.00	0.00	0.00
23010147	PURCHASE OF ICT EQUIPMENT	0.00	0.00	120,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	13,000,000.00	0.00	10,000,000.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	13,000,000.00	0.00	10,000,000.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	13,000,000.00	0.00	10,000,000.00	0.00	0.00

025200100100 Ministry of Water Resources & Rural Development						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
<u>2</u>	<u>EXPENDITURES</u>	<u>481,702,430.84</u>	<u>117,209,301.39</u>	<u>7,402,904,861.68</u>	<u>0.00</u>	<u>0.00</u>
21	PERSONNEL COST	11,452,430.84	3,775,000.00	60,704,861.68	0.00	0.00
2101	SALARY	5,252,430.84	0.00	50,504,861.68	0.00	0.00
210101	SALARIES AND WAGES	5,252,430.84	0.00	50,504,861.68	0.00	0.00
21010101	SALARY	5,252,430.84	0.00	50,504,861.68	0.00	0.00

2102	ALLOWANCES AND SOCIAL CONTRIBUTION	6,200,000.00	3,775,000.00	10,200,000.00	0.00	0.00
210201	ALLOWANCES	6,200,000.00	3,775,000.00	10,200,000.00	0.00	0.00
21020105	STAFF ALLOWANCE	5,200,000.00	3,775,000.00	5,200,000.00	0.00	0.00
21020110	HAZARD ALLOWANCE	1,000,000.00	0.00	5,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	300,250,000.00	27,169,048.25	294,700,000.00	0.00	0.00
2202	OVERHEAD COST	300,250,000.00	27,169,048.25	294,700,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	88,800,000.00	1,001,000.00	90,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	25,000,000.00	84,000.00	25,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	13,800,000.00	917,000.00	15,000,000.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	50,000,000.00	0.00	50,000,000.00	0.00	0.00
220202	UTILITIES - GENERAL	4,000,000.00	209,600.00	4,000,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	3,000,000.00	50,000.00	3,000,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,000,000.00	159,600.00	1,000,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	7,500,000.00	4,012,565.00	9,000,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,500,000.00	3,825,290.00	8,000,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,000,000.00	187,275.00	1,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	65,350,000.00	2,127,500.00	67,100,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,000,000.00	800,000.00	5,000,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	750,000.00	234,000.00	1,500,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,000,000.00	320,000.00	5,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	600,000.00	265,000.00	600,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,000,000.00	0.00	5,000,000.00	0.00	0.00
22020418	MAINTENANCE OF HEAVY EQUIPMENTS	20,000,000.00	0.00	20,000,000.00	0.00	0.00
22020419	MAINTENANCE OF ELECTRICAL/ MECHANICAL INSTALLATIONS	5,000,000.00	458,500.00	5,000,000.00	0.00	0.00
22020420	WATER SUPPLY OPERATIONS & MAINTENANCE	25,000,000.00	50,000.00	25,000,000.00	0.00	0.00
220205	TRAINING - GENERAL	10,000,000.00	0.00	15,000,000.00	0.00	0.00
22020501	LOCAL TRAINING	10,000,000.00	0.00	15,000,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	6,000,000.00	297,000.00	6,000,000.00	0.00	0.00
22020601	SECURITY SERVICES	3,000,000.00	40,000.00	3,000,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	3,000,000.00	257,000.00	3,000,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	17,000,000.00	5,241,000.00	17,000,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	7,000,000.00	4,691,000.00	7,000,000.00	0.00	0.00
22020802	PLANT / GENERATOR FUEL COST	10,000,000.00	550,000.00	10,000,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	50,000.00	2,383.25	50,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	50,000.00	2,383.25	50,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	101,550,000.00	14,278,000.00	86,550,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	5,000,000.00	1,279,500.00	5,000,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	15,000,000.00	505,500.00	15,000,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS/ MEDIA	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	7,000,000.00	0.00	7,000,000.00	0.00	0.00
22021005	POSTAGES & COURIER SERVICES	50,000.00	40,000.00	50,000.00	0.00	0.00
22021006	STAFF WELFARE	5,000,000.00	280,000.00	5,000,000.00	0.00	0.00
22021007	SUBSCRIPTION TO PROFESSIONAL BODIES	4,000,000.00	1,765,000.00	4,000,000.00	0.00	0.00

22021018	COLLABORATION WITH PARTNERS (FG NLTP, DEVELOPMENT PARTNERS, PPP ETC)	5,000,000.00	0.00	3,000,000.00	0.00	0.00
22021037	SUPPORT TO ASSOCIATIONS GENERAL	45,000,000.00	0.00	5,000,000.00	0.00	0.00
22021038	NATIONAL & STATE COUNCIL MEETING	3,000,000.00	8,168,000.00	10,000,000.00	0.00	0.00
22021043	STRATEGIC & SECTOR DEVELOPMENT PLAN EXPENSES	3,000,000.00	0.00	8,500,000.00	0.00	0.00
22021046	HYDROLOGICAL SURVEY & OPERATION COST	8,500,000.00	2,240,000.00	3,000,000.00	0.00	0.00
22021099	COMMITTEES GENERAL/ OTHER MISCELLANEOUS EXPENSES	0.00	0.00	20,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	170,000,000.00	86,265,253.14	7,047,500,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	70,000,000.00	20,835,187.50	529,500,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	70,000,000.00	20,835,187.50	529,500,000.00	0.00	0.00
23010106	PURCHASE OF VANS	0.00	0.00	50,000,000.00	0.00	0.00
23010107	PURCHASE OF TRUCKS	0.00	1,557,000.00	80,000,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	10,000,000.00	0.00	25,000,000.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	0.00	0.00	2,500,000.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	0.00	0.00	1,600,000.00	0.00	0.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	0.00	0.00	1,400,000.00	0.00	0.00
23010118	PURCHASE OF SCANNERS	0.00	0.00	500,000.00	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	0.00	0.00	12,500,000.00	0.00	0.00
23010129	PURCHASE OF INDUSTRIAL/ WORKSHOP/ HEAVY DUTY EQUIPMENT & TOOLS	0.00	0.00	2,000,000.00	0.00	0.00
23010132	PURCHASES OF SURVEYING EQUIPMENT	0.00	0.00	9,000,000.00	0.00	0.00
23010147	PURCHASE OF ICT EQUIPMENT	0.00	0.00	15,000,000.00	0.00	0.00
23010152	PURCHASE OF WATER METERS	0.00	0.00	2,000,000.00	0.00	0.00
23010153	PURCHASE OF MOBILE WORKSHOP & ACCESSORIES	0.00	0.00	4,000,000.00	0.00	0.00
23010154	PURCHASE OF RIG & AIR COMPRESSOR MOUNTED ON TRUCK	0.00	19,278,187.50	200,000,000.00	0.00	0.00
23010171	PURCHASE OF HYDROLOGICAL EQUIPMENT	60,000,000.00	0.00	124,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	100,000,000.00	65,430,065.64	6,457,000,000.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	100,000,000.00	65,430,065.64	6,457,000,000.00	0.00	0.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	0.00	0.00	96,000,000.00	0.00	0.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	100,000,000.00	65,430,065.64	291,000,000.00	0.00	0.00
23020157	CONSTRUCTION/PROVISION OF LABORATORY	0.00	0.00	70,000,000.00	0.00	0.00
23020174	CONSTRUCTION/PROVISION OF IRRIGATION SCHEME ACROSS THE STATE	0.00	0.00	6,000,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	0.00	25,000,000.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0.00	0.00	25,000,000.00	0.00	0.00
23030102	REHABILITATION / REPAIRS - ELECTRICITY/ ELECTRICAL EQUIPMENT	0.00	0.00	25,000,000.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	0.00	36,000,000.00	0.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	0.00	36,000,000.00	0.00	0.00
23050103	MONITORING AND EVALUATION	0.00	0.00	32,000,000.00	0.00	0.00
23050108	STRATEGIC RESOURCE MOBILIZATION & SUSTAINABILITY PLAN	0.00	0.00	4,000,000.00	0.00	0.00

025210200100	Nasarawa State Water Board					
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Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
2	EXPENDITURES	3,171,962,559.00	1,102,241,755.86	3,207,821,754.80	0.00	0.00
21	PERSONNEL COST	193,712,559.00	105,009,070.86	258,771,754.80	0.00	0.00
2101	SALARY	184,612,559.00	99,805,070.86	246,771,754.80	0.00	0.00
210101	SALARIES AND WAGES	184,612,559.00	99,805,070.86	246,771,754.80	0.00	0.00
21010101	SALARY	184,612,559.00	99,805,070.86	246,771,754.80	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	9,100,000.00	5,204,000.00	12,000,000.00	0.00	0.00
210201	ALLOWANCES	9,100,000.00	5,204,000.00	12,000,000.00	0.00	0.00
21020105	STAFF ALLOWANCE	8,000,000.00	4,379,000.00	9,500,000.00	0.00	0.00
21020109	NYSO ALLOWANCES	1,100,000.00	825,000.00	2,500,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	1,970,250,000.00	913,912,700.00	1,375,550,000.00	0.00	0.00
2202	OVERHEAD COST	1,970,250,000.00	913,912,700.00	1,375,550,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	3,500,000.00	325,000.00	6,500,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,000,000.00	225,000.00	4,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,500,000.00	100,000.00	2,500,000.00	0.00	0.00
220202	UTILITIES - GENERAL	400,000.00	172,500.00	1,350,000.00	0.00	0.00
22020201	ELECTRICITY CHARGES	200,000.00	0.00	500,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	200,000.00	172,500.00	850,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	593,850,000.00	476,839,000.00	558,200,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	400,000.00	52,000.00	1,500,000.00	0.00	0.00
22020302	BOOKS	200,000.00	0.00	200,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	500,000.00	410,000.00	2,000,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	1,750,000.00	871,000.00	3,000,000.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	1,000,000.00	0.00	1,500,000.00	0.00	0.00
22020316	WATER TREATMENT CHEMICALS	590,000,000.00	475,506,000.00	550,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	39,900,000.00	3,505,200.00	63,500,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,000,000.00	896,500.00	9,000,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	557,200.00	3,000,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	6,000,000.00	309,000.00	8,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	400,000.00	143,000.00	1,000,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	10,000,000.00	492,000.00	15,000,000.00	0.00	0.00
22020418	MAINTENANCE OF HEAVY EQUIPMENTS	5,000,000.00	0.00	10,000,000.00	0.00	0.00
22020420	WATER SUPPLY OPERATIONS & MAINTENANCE	10,000,000.00	1,107,500.00	15,000,000.00	0.00	0.00
22020421	MAINTENANCE OF WORKSHOP	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020423	OTHER MAINTENANCE SERVICES	1,500,000.00	0.00	1,500,000.00	0.00	0.00
220205	TRAINING - GENERAL	5,000,000.00	190,000.00	5,000,000.00	0.00	0.00
22020501	LOCAL TRAINING	5,000,000.00	190,000.00	5,000,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	2,500,000.00	990,000.00	4,500,000.00	0.00	0.00
22020601	SECURITY SERVICES	1,000,000.00	810,000.00	1,000,000.00	0.00	0.00
22020602	OFFICE RENT	600,000.00	96,000.00	1,500,000.00	0.00	0.00
22020603	RESIDENTIAL RENT	500,000.00	55,000.00	1,500,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	400,000.00	29,000.00	500,000.00	0.00	0.00

220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,000,000.00	470,000.00	3,000,000.00	0.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	3,000,000.00	470,000.00	3,000,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	1,303,200,000.00	422,834,000.00	706,000,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	300,200,000.00	140,000.00	1,500,000.00	0.00	0.00
22020802	PLANT / GENERATOR FUEL COST	3,000,000.00	418,000.00	4,500,000.00	0.00	0.00
22020806	OTHER TRANSPORT EQUIPMENT FUEL COST/ DIESEL FOR HEAVY EQUIPMENT	1,000,000,000.00	422,276,000.00	700,000,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	6,500,000.00	3,645,000.00	7,500,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,000,000.00	145,000.00	1,000,000.00	0.00	0.00
22020902	INSURANCE PREMIUM	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020909	AUDIT CHARGES	3,500,000.00	3,500,000.00	4,500,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	12,400,000.00	4,942,000.00	20,000,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	1,000,000.00	350,000.00	2,500,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	500,000.00	50,000.00	500,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS/ MEDIA	700,000.00	430,000.00	1,500,000.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	100,000.00	60,000.00	500,000.00	0.00	0.00
22021005	POSTAGES & COURIER SERVICES	100,000.00	64,000.00	1,500,000.00	0.00	0.00
22021007	SUBSCRIPTION TO PROFESSIONAL BODIES	3,000,000.00	0.00	3,000,000.00	0.00	0.00
22021046	HYDROLOGICAL SURVEY & OPERATION COST	500,000.00	455,000.00	1,500,000.00	0.00	0.00
22021057	BURIAL EXPENSES - GENERAL	500,000.00	50,000.00	1,000,000.00	0.00	0.00
22021060	LABORATORY EXPENSES	2,000,000.00	0.00	3,500,000.00	0.00	0.00
22021099	COMMITTEES GENERAL/ OTHER MISCELLANEOUS EXPENSES	4,000,000.00	3,483,000.00	4,500,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	1,008,000,000.00	83,319,985.00	1,573,500,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	58,000,000.00	0.00	62,500,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	58,000,000.00	0.00	62,500,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	50,000,000.00	0.00	50,000,000.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	5,000,000.00	0.00	9,500,000.00	0.00	0.00
23010152	PURCHASE OF WATER METERS	3,000,000.00	0.00	3,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	60,000,000.00	34,497,060.00	161,000,000.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	60,000,000.00	34,497,060.00	161,000,000.00	0.00	0.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	60,000,000.00	34,497,060.00	161,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	890,000,000.00	48,822,925.00	1,350,000,000.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	890,000,000.00	48,822,925.00	1,350,000,000.00	0.00	0.00
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	890,000,000.00	48,822,925.00	1,350,000,000.00	0.00	0.00

025210300100	Nasarawa State Rural Water Supply & Sanitation Agency (RUWASSA)					
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
2	EXPENDITURES	986,301,442.05	95,016,305.98	960,825,638.61	0.00	216,000,000.00
21	PERSONNEL COST	26,601,442.05	14,350,114.48	50,925,638.61	0.00	0.00
2101	SALARY	16,601,442.05	9,722,114.48	35,925,638.61	0.00	0.00
210101	SALARIES AND WAGES	16,601,442.05	9,722,114.48	35,925,638.61	0.00	0.00

21010101	SALARY	16,601,442.05	9,722,114.48	35,925,638.61	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	10,000,000.00	4,628,000.00	15,000,000.00	0.00	0.00
210201	ALLOWANCES	10,000,000.00	4,628,000.00	15,000,000.00	0.00	0.00
21020101	PROJECT SUPPORT STAFF ALLOWANCE	10,000,000.00	4,628,000.00	15,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	586,700,000.00	39,724,532.31	420,900,000.00	0.00	26,000,000.00
2202	OVERHEAD COST	66,700,000.00	21,804,532.31	100,900,000.00	0.00	26,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	7,400,000.00	4,765,000.00	15,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,000,000.00	3,662,000.00	10,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,400,000.00	1,103,000.00	5,000,000.00	0.00	0.00
220202	UTILITIES - GENERAL	500,000.00	100,000.00	1,200,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	500,000.00	100,000.00	1,200,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	4,100,000.00	2,045,000.00	6,100,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,500,000.00	1,770,000.00	5,000,000.00	0.00	0.00
22020303	NEWSPAPERS	100,000.00	50,000.00	100,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	500,000.00	225,000.00	1,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	6,000,000.00	2,862,500.00	9,000,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000.00	531,000.00	2,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,000,000.00	1,316,000.00	4,000,000.00	0.00	0.00
22020423	OTHER MAINTENANCE SERVICES	3,000,000.00	1,015,500.00	3,000,000.00	0.00	0.00
220205	TRAINING - GENERAL	4,000,000.00	2,229,000.00	6,000,000.00	0.00	0.00
22020501	LOCAL TRAINING	4,000,000.00	2,229,000.00	6,000,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	2,500,000.00	375,900.00	4,500,000.00	0.00	0.00
22020601	SECURITY SERVICES	1,000,000.00	169,500.00	1,500,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	1,500,000.00	206,400.00	3,000,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	4,500,000.00	1,992,920.81	6,500,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	2,500,000.00	1,107,620.81	3,500,000.00	0.00	0.00
22020802	PLANT / GENERATOR FUEL COST	2,000,000.00	885,300.00	3,000,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	100,000.00	4,311.50	100,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	100,000.00	4,311.50	100,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	37,600,000.00	7,429,900.00	52,500,000.00	0.00	26,000,000.00
22021001	REFRESHMENT & MEALS	1,800,000.00	800,000.00	3,500,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	2,800,000.00	1,301,800.00	4,000,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS/ MEDIA	2,800,000.00	1,345,000.00	4,000,000.00	0.00	0.00
22021005	POSTAGES & COURIER SERVICES	500,000.00	160,500.00	500,000.00	0.00	0.00
22021023	ADVOCACY PROGRAMME	1,500,000.00	885,000.00	3,000,000.00	0.00	0.00
22021038	NATIONAL & STATE COUNCIL MEETING	1,200,000.00	100,000.00	2,000,000.00	0.00	0.00
22021040	COUNCIL / BOARD MEETINGS - GENERAL	3,000,000.00	1,000,000.00	4,000,000.00	0.00	0.00
22021074	SCALING UP NUTRITION/ INTERVENTION	22,000,000.00	847,000.00	26,000,000.00	0.00	26,000,000.00
22021077	PUBLIC HEALTH EDUCATION	0.00	0.00	500,000.00	0.00	0.00
22021099	COMMITTEES GENERAL/ OTHER MISCELLANEOUS EXPENSES	2,000,000.00	990,600.00	5,000,000.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	520,000,000.00	17,920,000.00	320,000,000.00	0.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	520,000,000.00	17,920,000.00	320,000,000.00	0.00	0.00
22040109	GRANTS TO COMMUNITIES/NGOs	20,000,000.00	1,750,000.00	30,000,000.00	0.00	0.00

22040110	GRANTS TO MDAs	500,000,000.00	16,170,000.00	290,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	373,000,000.00	40,941,659.19	489,000,000.00	0.00	190,000,000.00
2301	FIXED ASSETS PURCHASED	73,000,000.00	3,028,000.00	84,000,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	73,000,000.00	3,028,000.00	84,000,000.00	0.00	0.00
23010106	PURCHASE OF VANS	40,000,000.00	3,000,000.00	50,000,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	6,000,000.00	28,000.00	6,000,000.00	0.00	0.00
23010132	PURCHASES OF SURVEYING EQUIPMENT	5,000,000.00	0.00	5,000,000.00	0.00	0.00
23010152	PURCHASE OF WATER METERS	2,000,000.00	0.00	3,000,000.00	0.00	0.00
23010153	PURCHASE OF MOBILE WORKSHOP & ACCESSORIES	10,000,000.00	0.00	10,000,000.00	0.00	0.00
23010171	PURCHASE OF HYDROLOGICAL EQUIPMENT	10,000,000.00	0.00	10,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	150,000,000.00	18,018,980.00	190,000,000.00	0.00	140,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	150,000,000.00	18,018,980.00	190,000,000.00	0.00	140,000,000.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	130,000,000.00	11,332,500.00	140,000,000.00	0.00	140,000,000.00
23020156	CONSTRUCTION/PROVISION OF SANITARY LATRINES	20,000,000.00	6,686,480.00	50,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	80,000,000.00	16,480,679.19	80,000,000.00	0.00	50,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	80,000,000.00	16,480,679.19	80,000,000.00	0.00	50,000,000.00
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	60,000,000.00	1,786,579.19	50,000,000.00	0.00	50,000,000.00
23030133	REHABILITATION OF LATRINES	20,000,000.00	14,694,100.00	30,000,000.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	70,000,000.00	3,414,000.00	135,000,000.00	0.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	70,000,000.00	3,414,000.00	135,000,000.00	0.00	0.00
23050103	MONITORING AND EVALUATION	5,000,000.00	393,000.00	10,000,000.00	0.00	0.00
23050108	STRATEGIC RESOURCE MOBILIZATION & SUSTAINABILITY PLAN	10,000,000.00	2,566,000.00	25,000,000.00	0.00	0.00
23050109	PUBLIC-PRIVATE PARTNERSHIP (PPP) PROJECT PREPARATION	55,000,000.00	455,000.00	100,000,000.00	0.00	0.00

026000100100 Ministry of Lands & Urban Development						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
2	EXPENDITURES	3,137,230,000.00	1,839,815,873.41	2,741,636,243.97	0.00	0.00
21	PERSONNEL COST	136,000,000.00	49,142,341.49	133,126,243.97	0.00	0.00
2101	SALARY	130,000,000.00	46,172,341.49	123,126,243.97	0.00	0.00
210101	SALARIES AND WAGES	130,000,000.00	46,172,341.49	123,126,243.97	0.00	0.00
21010101	SALARY	130,000,000.00	46,172,341.49	123,126,243.97	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	6,000,000.00	2,970,000.00	10,000,000.00	0.00	0.00
210201	ALLOWANCES	6,000,000.00	2,970,000.00	10,000,000.00	0.00	0.00
21020105	STAFF ALLOWANCE	6,000,000.00	2,970,000.00	10,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	126,230,000.00	27,828,426.92	188,510,000.00	0.00	0.00
2202	OVERHEAD COST	126,230,000.00	27,828,426.92	188,510,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	10,500,000.00	2,323,900.00	13,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,500,000.00	1,482,000.00	5,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,000,000.00	841,900.00	8,000,000.00	0.00	0.00
220202	UTILITIES - GENERAL	550,000.00	200,000.00	4,000,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	500,000.00	200,000.00	2,000,000.00	0.00	0.00
22020205	WATER RATES	50,000.00	0.00	2,000,000.00	0.00	0.00

220203	MATERIALS & SUPPLIES - GENERAL	15,530,000.00	4,846,300.00	20,660,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	15,000,000.00	4,771,300.00	20,000,000.00	0.00	0.00
22020302	BOOKS	20,000.00	0.00	150,000.00	0.00	0.00
22020303	NEWSPAPERS	10,000.00	0.00	10,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	500,000.00	75,000.00	500,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	22,000,000.00	6,099,500.00	42,000,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	7,000,000.00	879,000.00	20,000,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000.00	236,000.00	2,000,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,000,000.00	3,344,500.00	10,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,000,000.00	791,000.00	3,000,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,000,000.00	532,000.00	4,000,000.00	0.00	0.00
22020423	OTHER MAINTENANCE SERVICES	3,000,000.00	317,000.00	3,000,000.00	0.00	0.00
220205	TRAINING - GENERAL	3,000,000.00	1,626,000.00	5,000,000.00	0.00	0.00
22020501	LOCAL TRAINING	3,000,000.00	1,626,000.00	5,000,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	2,800,000.00	1,648,850.00	4,000,000.00	0.00	0.00
22020601	SECURITY SERVICES	1,800,000.00	1,420,850.00	2,000,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	1,000,000.00	228,000.00	2,000,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,000,000.00	0.00	3,000,000.00	0.00	0.00
22020706	SURVEYING SERVICES	3,000,000.00	0.00	3,000,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	11,500,000.00	5,540,060.00	14,500,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	4,500,000.00	392,900.00	4,500,000.00	0.00	0.00
22020802	PLANT / GENERATOR FUEL COST	7,000,000.00	5,147,160.00	10,000,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	50,000.00	20,816.92	50,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	50,000.00	20,816.92	50,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	57,300,000.00	5,523,000.00	82,300,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	2,000,000.00	488,000.00	2,000,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	10,000,000.00	665,000.00	20,000,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS/ MEDIA	5,000,000.00	565,000.00	5,000,000.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	0.00	15,000,000.00	0.00	0.00
22021005	POSTAGES & COURIER SERVICES	300,000.00	30,000.00	300,000.00	0.00	0.00
22021036	SUPPORTIVE SUPERVISION, MONITORING & EVALUATION - GENERAL	10,000,000.00	3,775,000.00	10,000,000.00	0.00	0.00
22021038	NATIONAL & STATE COUNCIL MEETING	10,000,000.00	0.00	10,000,000.00	0.00	0.00
22021048	DEVELOPMENT CONTROL ACTIVITES EXPENSES	20,000,000.00	0.00	20,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	2,875,000,000.00	1,762,845,105.00	2,420,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	2,665,000,000.00	1,729,770,009.00	2,265,000,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	2,665,000,000.00	1,729,770,009.00	2,265,000,000.00	0.00	0.00
23010101	PURCHASE / ACQUISITION OF LAND	2,500,000,000.00	1,665,669,281.00	2,000,000,000.00	0.00	0.00
23010106	PURCHASE OF VANS	50,000,000.00	0.00	100,000,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	10,000,000.00	1,388,403.00	20,000,000.00	0.00	0.00
23010132	PURCHASES OF SURVEYING EQUIPMENT	10,000,000.00	1,614,950.00	50,000,000.00	0.00	0.00
23010137	PURCHASE OF BOUNDARY TOPO MAP AND SHEETS	75,000,000.00	41,970,250.00	75,000,000.00	0.00	0.00
23010143	PURCHASE OF DIGITAL EQUIPMENT	20,000,000.00	19,127,125.00	20,000,000.00	0.00	0.00

2302	CONSTRUCTION / PROVISION	115,000,000.00	8,958,096.00	90,000,000.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	115,000,000.00	8,958,096.00	90,000,000.00	0.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	4,258,096.00	0.00	0.00	0.00
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	50,000,000.00	0.00	50,000,000.00	0.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	50,000,000.00	4,700,000.00	30,000,000.00	0.00	0.00
23020135	CONSTRUCTION / PROVISION OF PERIMETER FENCING OF PUBLIC BUILDINGS	15,000,000.00	0.00	10,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	95,000,000.00	24,117,000.00	65,000,000.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	95,000,000.00	24,117,000.00	65,000,000.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	95,000,000.00	24,117,000.00	65,000,000.00	0.00	0.00

026000200100 Nasarawa Urban Development Agency (NUDA)						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
2	EXPENDITURES	49,369,269,947.67	4,660,844,469.14	29,220,238,287.21	0.00	0.00
21	PERSONNEL COST	173,681,467.33	122,775,919.61	272,458,287.21	0.00	0.00
2101	SALARY	151,681,467.33	110,138,370.11	250,458,287.21	0.00	0.00
210101	SALARIES AND WAGES	151,681,467.33	110,138,370.11	250,458,287.21	0.00	0.00
21010101	SALARY	151,681,467.33	110,138,370.11	250,458,287.21	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	22,000,000.00	12,637,549.50	22,000,000.00	0.00	0.00
210201	ALLOWANCES	22,000,000.00	12,637,549.50	22,000,000.00	0.00	0.00
21020105	STAFF ALLOWANCE	22,000,000.00	12,637,549.50	22,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	182,380,000.00	127,219,547.19	248,780,000.00	0.00	0.00
2202	OVERHEAD COST	182,380,000.00	127,219,547.19	248,780,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	22,200,000.00	17,664,999.10	25,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	200,000.00	0.00	5,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	22,000,000.00	17,664,999.10	20,000,000.00	0.00	0.00
220202	UTILITIES - GENERAL	100,000.00	0.00	4,000,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	0.00	3,500,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	100,000.00	0.00	500,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	4,100,000.00	2,323,058.00	6,100,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,000,000.00	953,058.00	2,000,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,000,000.00	1,370,000.00	4,000,000.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	100,000.00	0.00	100,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	20,000,000.00	11,751,888.00	49,500,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,000,000.00	2,104,500.00	15,000,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	3,000,000.00	1,168,888.00	15,000,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,000,000.00	4,769,500.00	10,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,500,000.00	235,000.00	2,000,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	500,000.00	74,000.00	2,500,000.00	0.00	0.00
22020409	MAINTENANCE OF STREET LIGHTINGS	5,000,000.00	3,400,000.00	5,000,000.00	0.00	0.00
220205	TRAINING - GENERAL	7,000,000.00	3,328,700.00	7,000,000.00	0.00	0.00
22020501	LOCAL TRAINING	7,000,000.00	3,328,700.00	7,000,000.00	0.00	0.00

220206	OTHER SERVICES - GENERAL	1,500,000.00	860,000.00	12,000,000.00	0.00	0.00
22020601	SECURITY SERVICES	1,000,000.00	860,000.00	11,000,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	500,000.00	0.00	1,000,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	12,000,000.00	4,745,332.04	21,000,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	0.00	12,000,000.00	0.00	0.00
22020802	PLANT / GENERATOR FUEL COST	12,000,000.00	4,745,332.04	9,000,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	1,700,000.00	1,088,436.42	2,000,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,700,000.00	1,088,436.42	2,000,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	113,780,000.00	85,457,133.63	122,180,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	1,000,000.00	160,000.00	3,000,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	2,600,000.00	2,077,892.00	2,000,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS/ MEDIA	2,500,000.00	50,000.00	7,500,000.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22021005	POSTAGES & COURIER SERVICES	80,000.00	25,000.00	80,000.00	0.00	0.00
22021007	SUBSCRIPTION TO PROFESSIONAL BODIES	13,000,000.00	10,631,000.00	15,000,000.00	0.00	0.00
22021010	DONATION GENERAL	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22021015	RESEARCH, STUDY & PUBLICATION	100,000.00	0.00	100,000.00	0.00	0.00
22021036	SUPPORTIVE SUPERVISION, MONITORING & EVALUATION - GENERAL	500,000.00	0.00	500,000.00	0.00	0.00
22021048	DEVELOPMENT CONTROL ACTIVITES EXPENSES	90,000,000.00	72,513,241.63	90,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	49,013,208,480.34	4,410,849,002.34	28,699,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	2,281,000,000.00	0.00	1,330,000,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	2,281,000,000.00	0.00	1,330,000,000.00	0.00	0.00
23010106	PURCHASE OF VANS	10,000,000.00	0.00	100,000,000.00	0.00	0.00
23010107	PURCHASE OF TRUCKS	1,071,000,000.00	0.00	720,000,000.00	0.00	0.00
23010159	PURCHASE OF CONSTRUCTION EQUIPMENT	400,000,000.00	0.00	510,000,000.00	0.00	0.00
23010176	PURCHASE OF GADGETS FOR STREET NAMING & HOUSE NUMBERING	800,000,000.00	0.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	43,072,208,480.34	4,329,473,750.38	25,369,000,000.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	43,072,208,480.34	4,329,473,750.38	25,369,000,000.00	0.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	200,000,000.00	0.00	800,000,000.00	0.00	0.00
23020114	CONSTRUCTION / PROVISION OF ROADS	35,961,208,480.34	4,329,473,750.38	19,383,000,000.00	0.00	0.00
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS	430,000,000.00	0.00	1,300,000,000.00	0.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	1,000,000,000.00	0.00	0.00	0.00	0.00
23020123	CONSTRUCTION/PRO OF TRAFFIC /STREET LIGHTS	130,000,000.00	0.00	400,000,000.00	0.00	0.00
23020124	CONSTRUCTION OF MARKETS/PARKS	800,000,000.00	0.00	900,000,000.00	0.00	0.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	1,000,000.00	0.00	36,000,000.00	0.00	0.00
23020129	CONSTRUCTION/PROVISION OF LANDSCAPE	300,000,000.00	0.00	800,000,000.00	0.00	0.00
23020158	CONSTRUCTION/PROVISION OF LAYOUTS	1,500,000,000.00	0.00	0.00	0.00	0.00
23020163	CONSTRUCTION OF BRIDGES/CULVERTS	1,100,000,000.00	0.00	500,000,000.00	0.00	0.00
23020179	PROVISION OF BILLBOARDS	1,500,000,000.00	0.00	750,000,000.00	0.00	0.00
23020180	CONSTRUCTION/ PROVISION OF BUS STOPS	150,000,000.00	0.00	500,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	3,660,000,000.00	81,375,251.96	1,300,000,000.00	0.00	0.00

230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	3,660,000,000.00	81,375,251.96	1,300,000,000.00	0.00	0.00
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	180,000,000.00	81,375,251.96	500,000,000.00	0.00	0.00
23030113	REHABILITATION / REPAIRS - ROADS	180,000,000.00	0.00	800,000,000.00	0.00	0.00
23030159	DISTILLATION & REHABILITATION OF DRAINAGES	3,300,000,000.00	0.00	0.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	0.00	700,000,000.00	0.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	0.00	700,000,000.00	0.00	0.00
23050109	PUBLIC-PRIVATE PARTNERSHIP (PPP) PROJECT PREPARATION	0.00	0.00	700,000,000.00	0.00	0.00

026000300100 Nasarawa Geographic Information Service (NAGIS)						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
2	EXPENDITURES	1,327,713,508.75	908,020,062.53	1,438,438,501.09	0.00	0.00
21	PERSONNEL COST	65,063,508.75	47,510,973.77	112,138,501.09	0.00	0.00
2101	SALARY	40,063,508.75	32,676,937.91	87,138,501.09	0.00	0.00
210101	SALARIES AND WAGES	40,063,508.75	32,676,937.91	87,138,501.09	0.00	0.00
21010101	SALARY	40,063,508.75	32,676,937.91	87,138,501.09	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	25,000,000.00	14,834,035.86	25,000,000.00	0.00	0.00
210201	ALLOWANCES	25,000,000.00	14,834,035.86	25,000,000.00	0.00	0.00
21020101	PROJECT SUPPORT STAFF ALLOWANCE	25,000,000.00	14,834,035.86	25,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	367,650,000.00	160,351,834.13	346,300,000.00	0.00	0.00
2202	OVERHEAD COST	367,650,000.00	160,351,834.13	346,300,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	17,000,000.00	6,326,000.00	17,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,000,000.00	4,756,000.00	5,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,000,000.00	1,570,000.00	10,000,000.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	1,000,000.00	0.00	1,000,000.00	0.00	0.00
220202	UTILITIES - GENERAL	5,500,000.00	2,954,055.11	5,500,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	1,500,000.00	320,000.00	1,500,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	4,000,000.00	2,634,055.11	4,000,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	33,050,000.00	18,973,684.50	33,050,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	30,000,000.00	18,973,684.50	30,000,000.00	0.00	0.00
22020303	NEWSPAPERS	50,000.00	0.00	50,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	1,000,000.00	0.00	1,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	34,000,000.00	24,619,211.63	35,000,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,000,000.00	3,092,775.00	6,000,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	5,000,000.00	4,909,110.00	6,000,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	17,000,000.00	14,224,701.00	16,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,000,000.00	1,820,625.63	4,000,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,000,000.00	572,000.00	3,000,000.00	0.00	0.00
220205	TRAINING - GENERAL	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020501	LOCAL TRAINING	1,000,000.00	0.00	1,000,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	12,000,000.00	9,439,500.00	12,000,000.00	0.00	0.00

22020601	SECURITY SERVICES	10,000,000.00	8,002,000.00	10,000,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	2,000,000.00	1,437,500.00	2,000,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	109,950,000.00	38,929,561.56	86,000,000.00	0.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	23,950,000.00	0.00	0.00	0.00	0.00
22020706	SURVEYING SERVICES	86,000,000.00	38,929,561.56	86,000,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	88,000,000.00	46,771,639.29	88,000,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	6,000,000.00	2,766,000.00	6,000,000.00	0.00	0.00
22020802	PLANT / GENERATOR FUEL COST	82,000,000.00	44,005,639.29	82,000,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	2,600,000.00	2,088,182.04	3,150,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	150,000.00	102,956.72	150,000.00	0.00	0.00
22020902	INSURANCE PREMIUM	2,450,000.00	1,985,225.32	3,000,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	64,550,000.00	10,250,000.00	65,600,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	3,500,000.00	550,000.00	3,500,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	4,500,000.00	3,800,000.00	5,000,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS/ MEDIA	20,000,000.00	5,500,000.00	20,000,000.00	0.00	0.00
22021005	POSTAGES & COURIER SERVICES	100,000.00	0.00	100,000.00	0.00	0.00
22021007	SUBSCRIPTION TO PROFESSIONAL BODIES	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22021024	HOSPITALITY & PUBLIC RELATION	2,000,000.00	400,000.00	2,000,000.00	0.00	0.00
22021043	STRATEGIC & SECTOR DEVELOPMENT PLAN EXPENSES	13,450,000.00	0.00	14,000,000.00	0.00	0.00
22021047	COMPENSATION GENERAL	20,000,000.00	0.00	20,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	895,000,000.00	700,157,254.63	980,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	45,000,000.00	0.00	150,000,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	45,000,000.00	0.00	150,000,000.00	0.00	0.00
23010101	PURCHASE / ACQUISITION OF LAND	5,000,000.00	0.00	100,000,000.00	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	5,000,000.00	0.00	30,000,000.00	0.00	0.00
23010132	PURCHASES OF SURVEYING EQUIPMENT	35,000,000.00	0.00	20,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	130,000,000.00	118,950,655.44	130,000,000.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	130,000,000.00	118,950,655.44	130,000,000.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	130,000,000.00	118,950,655.44	130,000,000.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	720,000,000.00	581,206,599.19	700,000,000.00	0.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	720,000,000.00	581,206,599.19	700,000,000.00	0.00	0.00
23050102	COMPUTER SOFTWARE ACQUISITION	720,000,000.00	581,206,599.19	700,000,000.00	0.00	0.00

026000400100 Greater Karu Development Control Agency (GKADCA)						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
2	EXPENDITURES	1,525,013,362.21	0.00	5,883,507,979.78	0.00	0.00
21	PERSONNEL COST	10,258,362.21	0.00	65,357,979.78	0.00	0.00
2101	SALARY	3,258,362.21	0.00	43,357,979.78	0.00	0.00
210101	SALARIES AND WAGES	3,258,362.21	0.00	43,357,979.78	0.00	0.00
21010101	SALARY	3,258,362.21	0.00	43,357,979.78	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	7,000,000.00	0.00	22,000,000.00	0.00	0.00
210201	ALLOWANCES	7,000,000.00	0.00	22,000,000.00	0.00	0.00

21020105	STAFF ALLOWANCE	7,000,000.00	0.00	22,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	37,755,000.00	0.00	248,150,000.00	0.00	0.00
2202	OVERHEAD COST	37,755,000.00	0.00	248,150,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	8,000,000.00	0.00	36,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,000,000.00	0.00	24,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,000,000.00	0.00	12,000,000.00	0.00	0.00
220202	UTILITIES - GENERAL	100,000.00	0.00	1,200,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	100,000.00	0.00	1,200,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	4,500,000.00	0.00	11,000,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	500,000.00	0.00	6,000,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,000,000.00	0.00	4,000,000.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	1,000,000.00	0.00	1,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	10,800,000.00	0.00	43,300,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,000,000.00	0.00	15,000,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	0.00	15,000,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,000,000.00	0.00	10,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,000.00	0.00	2,000,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	200,000.00	0.00	1,200,000.00	0.00	0.00
22020409	MAINTENANCE OF STREET LIGHTINGS	100,000.00	0.00	100,000.00	0.00	0.00
220205	TRAINING - GENERAL	1,000,000.00	0.00	500,000.00	0.00	0.00
22020501	LOCAL TRAINING	1,000,000.00	0.00	500,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	1,000,000.00	0.00	10,000,000.00	0.00	0.00
22020601	SECURITY SERVICES	500,000.00	0.00	8,000,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	500,000.00	0.00	2,000,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	1,500,000.00	0.00	53,500,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	1,000,000.00	0.00	48,000,000.00	0.00	0.00
22020802	PLANT / GENERATOR FUEL COST	500,000.00	0.00	5,500,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	5,000.00	0.00	2,000,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	5,000.00	0.00	2,000,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	10,850,000.00	0.00	90,650,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	300,000.00	0.00	1,800,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	400,000.00	0.00	2,400,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS/ MEDIA	2,000,000.00	0.00	8,000,000.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	250,000.00	0.00	1,000,000.00	0.00	0.00
22021005	POSTAGES & COURIER SERVICES	200,000.00	0.00	50,000.00	0.00	0.00
22021007	SUBSCRIPTION TO PROFESSIONAL BODIES	1,000,000.00	0.00	15,000,000.00	0.00	0.00
22021010	DONATION GENERAL	200,000.00	0.00	1,200,000.00	0.00	0.00
22021036	SUPPORTIVE SUPERVISION, MONITORING & EVALUATION - GENERAL	500,000.00	0.00	1,200,000.00	0.00	0.00
22021048	DEVELOPMENT CONTROL ACTIVITES EXPENSES	6,000,000.00	0.00	60,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	1,477,000,000.00	0.00	5,570,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	550,000,000.00	0.00	1,050,000,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	550,000,000.00	0.00	1,050,000,000.00	0.00	0.00

23010106	PURCHASE OF VANS	350,000,000.00	0.00	200,000,000.00	0.00	0.00
23010129	PURCHASE OF INDUSTRIAL/ WORKSHOP/ HEAVY DUTY EQUIPMENT & TOOLS	100,000,000.00	0.00	730,000,000.00	0.00	0.00
23010147	PURCHASE OF ICT EQUIPMENT	100,000,000.00	0.00	120,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	567,000,000.00	0.00	3,800,000,000.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	567,000,000.00	0.00	3,800,000,000.00	0.00	0.00
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS	57,000,000.00	0.00	1,200,000,000.00	0.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	30,000,000.00	0.00	500,000,000.00	0.00	0.00
23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	180,000,000.00	0.00	500,000,000.00	0.00	0.00
23020124	CONSTRUCTION OF MARKETS/PARKS	220,000,000.00	0.00	700,000,000.00	0.00	0.00
23020179	PROVISION OF BILLBOARDS	40,000,000.00	0.00	100,000,000.00	0.00	0.00
23020180	CONSTRUCTION/ PROVISION OF BUS STOPS	40,000,000.00	0.00	800,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	80,000,000.00	0.00	120,000,000.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	80,000,000.00	0.00	120,000,000.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	80,000,000.00	0.00	120,000,000.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	280,000,000.00	0.00	600,000,000.00	0.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	280,000,000.00	0.00	600,000,000.00	0.00	0.00
23050109	PUBLIC-PRIVATE PARTNERSHIP (PPP) PROJECT PREPARATION	280,000,000.00	0.00	600,000,000.00	0.00	0.00

031801100100 Judicial Service Commission						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
2	EXPENDITURES	1,675,130,028.07	523,444,922.95	1,901,895,191.03	0.00	0.00
21	PERSONNEL COST	689,308,028.07	153,695,311.02	868,365,191.03	0.00	0.00
2101	SALARY	603,506,708.07	140,787,311.02	778,365,191.03	0.00	0.00
210101	SALARIES AND WAGES	603,506,708.07	140,787,311.02	778,365,191.03	0.00	0.00
21010101	SALARY	587,693,739.63	135,987,781.58	759,534,009.23	0.00	0.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	15,812,968.44	4,799,529.44	18,831,181.80	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	85,801,320.00	12,908,000.00	90,000,000.00	0.00	0.00
210201	ALLOWANCES	85,801,320.00	12,908,000.00	90,000,000.00	0.00	0.00
21020103	FURNITURE ALLOWANCE - GENERAL	37,501,320.00	6,000,000.00	45,000,000.00	0.00	0.00
21020112	SMALL CLAIMS COURT/ ALLOWANCE	48,300,000.00	6,908,000.00	45,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	692,322,000.00	223,514,629.63	689,530,000.00	0.00	0.00
2202	OVERHEAD COST	692,322,000.00	223,514,629.63	689,530,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	51,500,000.00	23,265,000.00	40,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	25,000,000.00	12,197,000.00	20,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	26,500,000.00	11,068,000.00	20,000,000.00	0.00	0.00
220202	UTILITIES - GENERAL	3,800,000.00	1,011,000.00	5,200,000.00	0.00	0.00
22020201	ELECTRICITY CHARGES	200,000.00	0.00	200,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	2,100,000.00	695,000.00	2,500,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,000,000.00	216,000.00	2,000,000.00	0.00	0.00
22020205	WATER RATES	300,000.00	0.00	300,000.00	0.00	0.00
22020206	SEWERAGE CHARGES	200,000.00	100,000.00	200,000.00	0.00	0.00

220203	MATERIALS & SUPPLIES - GENERAL	55,800,000.00	24,365,062.00	46,100,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	20,000,000.00	6,572,300.00	15,000,000.00	0.00	0.00
22020302	BOOKS	500,000.00	254,000.00	800,000.00	0.00	0.00
22020303	NEWSPAPERS	300,000.00	70,000.00	300,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	35,000,000.00	17,468,762.00	30,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	41,000,000.00	20,465,400.00	45,000,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	28,000,000.00	14,655,000.00	25,000,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	3,000,000.00	656,400.00	5,000,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	6,000,000.00	3,571,000.00	10,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,000,000.00	1,082,500.00	3,000,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,000,000.00	500,500.00	2,000,000.00	0.00	0.00
220205	TRAINING - GENERAL	108,000,000.00	21,110,718.00	84,000,000.00	0.00	0.00
22020501	LOCAL TRAINING	63,000,000.00	5,158,000.00	54,000,000.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	45,000,000.00	15,952,718.00	30,000,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	2,700,000.00	1,361,400.00	6,200,000.00	0.00	0.00
22020601	SECURITY SERVICES	500,000.00	340,000.00	1,000,000.00	0.00	0.00
22020603	RESIDENTIAL RENT	2,000,000.00	1,000,000.00	5,000,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	200,000.00	21,400.00	200,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	26,000,000.00	8,146,300.13	19,000,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	12,000,000.00	2,286,300.13	9,000,000.00	0.00	0.00
22020802	PLANT / GENERATOR FUEL COST	14,000,000.00	5,860,000.00	10,000,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	22,000.00	12,719.50	30,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	22,000.00	12,719.50	30,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	403,500,000.00	123,777,030.00	444,000,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	8,000,000.00	5,278,000.00	10,000,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	22,000,000.00	10,009,900.00	20,000,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS/ MEDIA	1,500,000.00	100,000.00	2,000,000.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	66,000,000.00	30,525,000.00	65,000,000.00	0.00	0.00
22021005	POSTAGES & COURIER SERVICES	1,000,000.00	856,130.00	2,000,000.00	0.00	0.00
22021007	SUBSCRIPTION TO PROFESSIONAL BODIES	5,000,000.00	2,800,000.00	5,000,000.00	0.00	0.00
22021009	MEDICAL EXPENSES-INTERNATIONAL	27,000,000.00	23,250,000.00	10,000,000.00	0.00	0.00
22021026	RECRUITMENT & PROMOTION INTERVIEW EXPENSES	8,000,000.00	2,048,000.00	10,000,000.00	0.00	0.00
22021040	COUNCIL / BOARD MEETINGS - GENERAL	9,000,000.00	2,980,000.00	10,000,000.00	0.00	0.00
22021049	STATE WITNESS CLAIMS EXPENSES	70,000,000.00	26,600,000.00	50,000,000.00	0.00	0.00
22021051	LEGAL YEAR EXPENSES	4,000,000.00	900,000.00	10,000,000.00	0.00	0.00
22021052	LOCAL GOVERNMENT ELECTIONS PETITION TRIBUNALS EXPENSES	160,000,000.00	0.00	160,000,000.00	0.00	0.00
22021056	GAMES & SPORTS EXPENSES	22,000,000.00	18,430,000.00	30,000,000.00	0.00	0.00
22021099	COMMITTEES GENERAL/ OTHER MISCELLANEOUS EXPENSES	0.00	0.00	60,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	293,500,000.00	146,234,982.30	344,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	213,500,000.00	126,515,720.00	264,000,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	213,500,000.00	126,515,720.00	264,000,000.00	0.00	0.00
23010104	PURCHASE OF MOTOR CYCLES	1,000,000.00	0.00	1,500,000.00	0.00	0.00

23010105	PURCHASE OF MOTOR VEHICLES	135,000,000.00	90,001,320.00	150,000,000.00	0.00	0.00
23010108	PURCHASE OF BUSES	17,000,000.00	6,080,000.00	25,000,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	15,000,000.00	5,184,400.00	25,000,000.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	2,000,000.00	1,750,000.00	3,000,000.00	0.00	0.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	2,000,000.00	0.00	3,000,000.00	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	15,500,000.00	8,500,000.00	25,500,000.00	0.00	0.00
23010121	PURCHASE OF RESIDENTIAL FURNITURE	20,000,000.00	15,000,000.00	25,000,000.00	0.00	0.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	1,000,000.00	0.00	1,000,000.00	0.00	0.00
23010147	PURCHASE OF ICT EQUIPMENT	5,000,000.00	0.00	5,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	40,000,000.00	1,719,262.30	50,000,000.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	40,000,000.00	1,719,262.30	50,000,000.00	0.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	40,000,000.00	1,719,262.30	50,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	40,000,000.00	18,000,000.00	30,000,000.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	40,000,000.00	18,000,000.00	30,000,000.00	0.00	0.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	40,000,000.00	18,000,000.00	30,000,000.00	0.00	0.00

031805100100 High Court of Justice						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
2	EXPENDITURES	3,088,219,318.51	693,483,603.86	3,614,231,837.98	0.00	0.00
21	PERSONNEL COST	2,090,229,318.51	487,414,328.97	2,249,641,837.98	0.00	0.00
2101	SALARY	1,970,229,318.51	459,866,032.05	1,901,527,152.98	0.00	0.00
210101	SALARIES AND WAGES	1,970,229,318.51	459,866,032.05	1,901,527,152.98	0.00	0.00
21010101	SALARY	1,970,229,318.51	459,866,032.05	1,901,527,152.98	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	120,000,000.00	27,548,296.92	348,114,685.00	0.00	0.00
210201	ALLOWANCES	120,000,000.00	27,548,296.92	348,114,685.00	0.00	0.00
21020103	FURNITURE ALLOWANCE - GENERAL	5,000,000.00	0.00	5,000,000.00	0.00	0.00
21020105	STAFF ALLOWANCE	15,000,000.00	2,690,600.12	233,114,685.00	0.00	0.00
21020107	RENT ALLOWANCE - GENERAL	100,000,000.00	24,857,696.80	110,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	652,790,000.00	179,863,274.89	960,390,000.00	0.00	0.00
2202	OVERHEAD COST	652,790,000.00	179,863,274.89	960,390,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	63,000,000.00	12,833,000.00	85,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,000,000.00	1,890,000.00	20,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	16,000,000.00	5,943,000.00	15,000,000.00	0.00	0.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	40,000,000.00	5,000,000.00	50,000,000.00	0.00	0.00
220202	UTILITIES - GENERAL	13,550,000.00	1,475,400.00	11,000,000.00	0.00	0.00
22020201	ELECTRICITY CHARGES	10,000,000.00	578,000.00	8,000,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	300,000.00	0.00	300,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	2,500,000.00	560,000.00	2,000,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	400,000.00	62,400.00	500,000.00	0.00	0.00
22020205	WATER RATES	350,000.00	275,000.00	200,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	87,800,000.00	45,605,400.00	83,800,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	15,000,000.00	5,687,500.00	15,000,000.00	0.00	0.00

22020302	BOOKS	4,000,000.00	50,000.00	5,000,000.00	0.00	0.00
22020303	NEWSPAPERS	800,000.00	269,150.00	800,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	8,000,000.00	7,598,750.00	3,000,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	60,000,000.00	32,000,000.00	60,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	33,000,000.00	11,330,025.00	45,000,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	8,000,000.00	2,179,500.00	15,000,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	9,000,000.00	813,350.00	12,000,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	12,000,000.00	8,158,775.00	12,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,000,000.00	178,400.00	3,000,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,000,000.00	0.00	3,000,000.00	0.00	0.00
220205	TRAINING - GENERAL	45,000,000.00	0.00	61,000,000.00	0.00	0.00
22020501	LOCAL TRAINING	10,000,000.00	0.00	11,000,000.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	35,000,000.00	0.00	50,000,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	55,000,000.00	18,058,000.00	60,540,000.00	0.00	0.00
22020601	SECURITY SERVICES	23,000,000.00	8,818,000.00	26,040,000.00	0.00	0.00
22020602	OFFICE RENT	6,000,000.00	490,000.00	5,000,000.00	0.00	0.00
22020603	RESIDENTIAL RENT	1,000,000.00	0.00	3,500,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	25,000,000.00	8,750,000.00	26,000,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	32,000,000.00	7,346,848.39	40,000,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	22,000,000.00	5,504,530.19	25,000,000.00	0.00	0.00
22020802	PLANT / GENERATOR FUEL COST	10,000,000.00	1,842,318.20	15,000,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	300,000.00	1,553.50	300,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	300,000.00	1,553.50	300,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	323,140,000.00	83,213,048.00	573,750,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	42,000,000.00	590,000.00	6,000,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	40,000,000.00	39,637,913.00	60,000,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS/ MEDIA	1,500,000.00	120,000.00	1,500,000.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	63,000,000.00	21,585,000.00	45,000,000.00	0.00	0.00
22021005	POSTAGES & COURIER SERVICES	140,000.00	113,135.00	250,000.00	0.00	0.00
22021007	SUBSCRIPTION TO PROFESSIONAL BODIES	1,500,000.00	0.00	1,500,000.00	0.00	0.00
22021009	MEDICAL EXPENSES-INTERNATIONAL	95,000,000.00	16,000,000.00	25,000,000.00	0.00	0.00
22021010	DONATION GENERAL	2,000,000.00	300,000.00	2,500,000.00	0.00	0.00
22021049	STATE WITNESS CLAIMS EXPENSES	37,000,000.00	1,240,000.00	45,000,000.00	0.00	0.00
22021050	STATEWIDE PRISONS VISITS EXPENSES	5,000,000.00	2,700,000.00	6,000,000.00	0.00	0.00
22021051	LEGAL YEAR EXPENSES	5,000,000.00	0.00	5,000,000.00	0.00	0.00
22021052	LOCAL GOVERNMENT ELECTIONS PETITION TRIBUNALS EXPENSES	15,000,000.00	0.00	250,000,000.00	0.00	0.00
22021053	PROVISION OF FIATS EXPENSES	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22021056	GAMES & SPORTS EXPENSES	10,000,000.00	0.00	120,000,000.00	0.00	0.00
22021057	BURIAL EXPENSES - GENERAL	5,000,000.00	927,000.00	5,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	345,200,000.00	26,206,000.00	404,200,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	47,000,000.00	5,156,000.00	223,000,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	47,000,000.00	5,156,000.00	223,000,000.00	0.00	0.00

23010105	PURCHASE OF MOTOR VEHICLES	25,000,000.00	0.00	150,000,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	5,000,000.00	1,570,000.00	60,000,000.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	14,000,000.00	3,500,000.00	10,000,000.00	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	1,000,000.00	0.00	1,000,000.00	0.00	0.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	2,000,000.00	86,000.00	2,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	220,000,000.00	0.00	100,000,000.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	220,000,000.00	0.00	100,000,000.00	0.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	100,000,000.00	0.00	30,000,000.00	0.00	0.00
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	100,000,000.00	0.00	60,000,000.00	0.00	0.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	20,000,000.00	0.00	10,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	78,200,000.00	21,050,000.00	81,200,000.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	78,200,000.00	21,050,000.00	81,200,000.00	0.00	0.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	1,200,000.00	0.00	1,200,000.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	77,000,000.00	21,050,000.00	80,000,000.00	0.00	0.00

031805200100 Customary Court of Appeal						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
2	EXPENDITURES	656,979,741.57	241,490,370.15	1,529,502,423.35	0.00	0.00
21	PERSONNEL COST	368,979,741.57	197,125,211.15	1,078,352,423.35	0.00	0.00
2101	SALARY	344,179,741.57	187,715,560.95	1,041,852,423.35	0.00	0.00
210101	SALARIES AND WAGES	344,179,741.57	187,715,560.95	1,041,852,423.35	0.00	0.00
21010101	SALARY	336,991,280.17	182,324,214.90	1,027,475,500.55	0.00	0.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	7,188,461.40	5,391,346.05	14,376,922.80	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	24,800,000.00	9,409,650.20	36,500,000.00	0.00	0.00
210201	ALLOWANCES	24,800,000.00	9,409,650.20	36,500,000.00	0.00	0.00
21020103	FURNITURE ALLOWANCE - GENERAL	3,200,000.00	0.00	4,500,000.00	0.00	0.00
21020104	SEVERANCE ALLOWANCE	3,000,000.00	0.00	1,000,000.00	0.00	0.00
21020105	STAFF ALLOWANCE	1,000,000.00	0.00	4,000,000.00	0.00	0.00
21020107	RENT ALLOWANCE - GENERAL	17,600,000.00	9,409,650.20	27,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	158,100,000.00	34,365,159.00	192,950,000.00	0.00	0.00
2202	OVERHEAD COST	158,100,000.00	34,365,159.00	192,950,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	18,000,000.00	8,086,500.00	31,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,000,000.00	3,414,000.00	10,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,000,000.00	4,672,500.00	1,000,000.00	0.00	0.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	20,000,000.00	0.00	0.00
220202	UTILITIES - GENERAL	4,300,000.00	1,684,600.00	13,900,000.00	0.00	0.00
22020201	ELECTRICITY CHARGES	1,500,000.00	573,000.00	1,000,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	200,000.00	0.00	200,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	500,000.00	460,000.00	10,000,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	600,000.00	201,600.00	500,000.00	0.00	0.00
22020205	WATER RATES	500,000.00	0.00	500,000.00	0.00	0.00
22020206	SEWERAGE CHARGES	500,000.00	0.00	500,000.00	0.00	0.00

22020210	SOFTWARE CHARGES/ LICENSE RENEWAL	500,000.00	450,000.00	1,200,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	6,800,000.00	2,380,300.00	22,300,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,000,000.00	1,437,700.00	10,000,000.00	0.00	0.00
22020302	BOOKS	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020303	NEWSPAPERS	500,000.00	177,600.00	500,000.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	300,000.00	0.00	300,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	500,000.00	295,000.00	500,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	500,000.00	470,000.00	10,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	11,500,000.00	1,374,500.00	13,000,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,000,000.00	75,000.00	3,000,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,000,000.00	0.00	5,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,500,000.00	1,299,500.00	2,000,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,000,000.00	0.00	1,000,000.00	0.00	0.00
220205	TRAINING - GENERAL	53,000,000.00	912,000.00	35,000,000.00	0.00	0.00
22020501	LOCAL TRAINING	3,000,000.00	912,000.00	5,000,000.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	50,000,000.00	0.00	30,000,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	9,800,000.00	2,436,000.00	17,500,000.00	0.00	0.00
22020601	SECURITY SERVICES	2,300,000.00	36,000.00	500,000.00	0.00	0.00
22020602	OFFICE RENT	0.00	0.00	5,000,000.00	0.00	0.00
22020603	RESIDENTIAL RENT	7,000,000.00	2,050,000.00	5,000,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	500,000.00	350,000.00	7,000,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	6,000,000.00	2,082,478.85	5,000,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	2,000,000.00	661,846.39	2,000,000.00	0.00	0.00
22020802	PLANT / GENERATOR FUEL COST	4,000,000.00	1,420,632.46	3,000,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	150,000.00	71,480.15	150,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	150,000.00	71,480.15	150,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	48,550,000.00	15,337,300.00	55,100,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	3,000,000.00	0.00	2,000,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	6,000,000.00	2,550,000.00	10,000,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS/ MEDIA	500,000.00	57,300.00	1,000,000.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	8,500,000.00	4,450,000.00	8,000,000.00	0.00	0.00
22021005	POSTAGES & COURIER SERVICES	50,000.00	8,000.00	100,000.00	0.00	0.00
22021006	STAFF WELFARE	3,000,000.00	0.00	2,000,000.00	0.00	0.00
22021007	SUBSCRIPTION TO PROFESSIONAL BODIES	500,000.00	0.00	1,000,000.00	0.00	0.00
22021009	MEDICAL EXPENSES-INTERNATIONAL	8,000,000.00	0.00	10,000,000.00	0.00	0.00
22021010	DONATION GENERAL	1,500,000.00	1,200,000.00	1,500,000.00	0.00	0.00
22021049	STATE WITNESS CLAIMS EXPENSES	7,000,000.00	4,100,000.00	8,000,000.00	0.00	0.00
22021051	LEGAL YEAR EXPENSES	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22021053	PROVISION OF FIATS EXPENSES	0.00	0.00	1,000,000.00	0.00	0.00
22021056	GAMES & SPORTS EXPENSES	5,000,000.00	872,000.00	5,000,000.00	0.00	0.00
22021057	BURIAL EXPENSES - GENERAL	500,000.00	0.00	500,000.00	0.00	0.00
22021099	COMMITTEES GENERAL/ OTHER MISCELLANEOUS EXPENSES	4,000,000.00	2,100,000.00	4,000,000.00	0.00	0.00

23	CAPITAL EXPENDITURE	129,900,000.00	10,000,000.00	258,200,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	67,700,000.00	10,000,000.00	196,000,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	67,700,000.00	10,000,000.00	196,000,000.00	0.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	20,000,000.00	0.00	105,000,000.00	0.00	0.00
23010106	PURCHASE OF VANS	0.00	0.00	50,000,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	13,000,000.00	10,000,000.00	5,000,000.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	2,000,000.00	0.00	2,000,000.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	1,500,000.00	0.00	1,500,000.00	0.00	0.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	1,500,000.00	0.00	1,500,000.00	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	7,200,000.00	0.00	8,000,000.00	0.00	0.00
23010121	PURCHASE OF RESIDENTIAL FURNITURE	10,000,000.00	0.00	10,000,000.00	0.00	0.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	2,000,000.00	0.00	2,000,000.00	0.00	0.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	5,000,000.00	0.00	5,000,000.00	0.00	0.00
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	2,000,000.00	0.00	2,000,000.00	0.00	0.00
23010138	PURCHASE OF ID CARD MACHINES	500,000.00	0.00	1,000,000.00	0.00	0.00
23010148	PURCHASE OF PUBLIC ADDRESS SYSTEM	1,000,000.00	0.00	1,000,000.00	0.00	0.00
23010156	PURCHASE OF SANITARY EQUIPMENT	2,000,000.00	0.00	2,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	52,000,000.00	0.00	52,000,000.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	52,000,000.00	0.00	52,000,000.00	0.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	50,000,000.00	0.00	50,000,000.00	0.00	0.00
23020129	CONSTRUCTION/PROVISION OF LANDSCAPE	2,000,000.00	0.00	2,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	10,200,000.00	0.00	10,200,000.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	10,200,000.00	0.00	10,200,000.00	0.00	0.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	2,000,000.00	0.00	2,000,000.00	0.00	0.00
23030102	REHABILITATION / REPAIRS - ELECTRICITY/ ELECTRICAL EQUIPMENT	3,500,000.00	0.00	3,500,000.00	0.00	0.00
23030110	REHABILITATION / REPAIRS - LIBRARIES (INCLUDING e-LIBRARIES)	1,200,000.00	0.00	1,200,000.00	0.00	0.00
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES	2,000,000.00	0.00	2,000,000.00	0.00	0.00
23030159	DISTILLATION & REHABILITATION OF DRAINAGES	1,500,000.00	0.00	1,500,000.00	0.00	0.00

031805300100	Sharia Court of Appeal					
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
2	EXPENDITURES	897,855,895.20	253,584,862.84	1,903,583,558.50	0.00	0.00
21	PERSONNEL COST	644,225,895.20	203,651,774.57	1,211,353,558.50	0.00	0.00
2101	SALARY	582,405,895.20	180,507,928.28	1,139,533,558.50	0.00	0.00
210101	SALARIES AND WAGES	582,405,895.20	180,507,928.28	1,139,533,558.50	0.00	0.00
21010101	SALARY	575,320,809.20	175,710,021.72	1,123,237,860.70	0.00	0.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	7,085,086.00	4,797,906.56	16,295,697.80	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	61,820,000.00	23,143,846.29	71,820,000.00	0.00	0.00
210201	ALLOWANCES	61,820,000.00	23,143,846.29	71,820,000.00	0.00	0.00
21020103	FURNITURE ALLOWANCE - GENERAL	20,000,000.00	2,400,000.00	20,000,000.00	0.00	0.00

21020105	STAFF ALLOWANCE	20,000,000.00	9,993,722.19	30,000,000.00	0.00	0.00
21020107	RENT ALLOWANCE - GENERAL	21,820,000.00	10,750,124.10	21,820,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	170,130,000.00	49,453,088.27	306,230,000.00	0.00	0.00
2202	OVERHEAD COST	170,130,000.00	49,453,088.27	306,230,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	20,000,000.00	14,114,376.86	65,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,000,000.00	4,394,376.86	15,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,000,000.00	9,720,000.00	50,000,000.00	0.00	0.00
220202	UTILITIES - GENERAL	3,400,000.00	1,134,000.00	3,400,000.00	0.00	0.00
22020201	ELECTRICITY CHARGES	2,500,000.00	934,000.00	2,500,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	600,000.00	200,000.00	600,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	300,000.00	0.00	300,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	20,500,000.00	3,567,000.00	36,500,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,500,000.00	1,020,000.00	10,000,000.00	0.00	0.00
22020302	BOOKS	5,000,000.00	0.00	5,000,000.00	0.00	0.00
22020303	NEWSPAPERS	500,000.00	447,000.00	500,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	10,000,000.00	900,000.00	1,000,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	1,500,000.00	1,200,000.00	20,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	12,000,000.00	5,485,230.00	20,000,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,000,000.00	1,489,115.00	3,000,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	676,000.00	10,000,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,000,000.00	450,000.00	2,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,000,000.00	1,370,115.00	2,000,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,000,000.00	1,500,000.00	3,000,000.00	0.00	0.00
220205	TRAINING - GENERAL	40,000,000.00	0.00	105,000,000.00	0.00	0.00
22020501	LOCAL TRAINING	5,000,000.00	0.00	5,000,000.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	35,000,000.00	0.00	100,000,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	4,500,000.00	300,000.00	4,700,000.00	0.00	0.00
22020601	SECURITY SERVICES	200,000.00	0.00	200,000.00	0.00	0.00
22020602	OFFICE RENT	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020603	RESIDENTIAL RENT	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	300,000.00	300,000.00	500,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	12,000,000.00	4,693,520.91	12,000,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	3,000,000.00	980,487.50	3,000,000.00	0.00	0.00
22020802	PLANT / GENERATOR FUEL COST	9,000,000.00	3,713,033.41	9,000,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	30,000.00	11,960.50	30,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	30,000.00	11,960.50	30,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	57,700,000.00	20,147,000.00	59,600,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	8,000,000.00	3,950,000.00	8,000,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	7,000,000.00	5,747,000.00	7,000,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS/ MEDIA	100,000.00	0.00	500,000.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	2,500,000.00	0.00	2,500,000.00	0.00	0.00
22021005	POSTAGES & COURIER SERVICES	100,000.00	0.00	100,000.00	0.00	0.00
22021006	STAFF WELFARE	17,000,000.00	5,950,000.00	17,000,000.00	0.00	0.00

22021007	SUBSCRIPTION TO PROFESSIONAL BODIES	1,500,000.00	0.00	1,500,000.00	0.00	0.00
22021009	MEDICAL EXPENSES-INTERNATIONAL	10,000,000.00	0.00	10,000,000.00	0.00	0.00
22021010	DONATION GENERAL	500,000.00	300,000.00	500,000.00	0.00	0.00
22021050	STATEWIDE PRISONS VISITS EXPENSES	1,500,000.00	300,000.00	1,500,000.00	0.00	0.00
22021051	LEGAL YEAR EXPENSES	3,000,000.00	1,200,000.00	3,000,000.00	0.00	0.00
22021056	GAMES & SPORTS EXPENSES	3,000,000.00	1,500,000.00	3,000,000.00	0.00	0.00
22021057	BURIAL EXPENSES - GENERAL	3,500,000.00	1,200,000.00	5,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	83,500,000.00	480,000.00	386,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	68,500,000.00	0.00	246,000,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	68,500,000.00	0.00	246,000,000.00	0.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	46,000,000.00	0.00	128,000,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	3,500,000.00	0.00	100,000,000.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	8,000,000.00	0.00	5,000,000.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	3,000,000.00	0.00	10,000,000.00	0.00	0.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	8,000,000.00	0.00	3,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	9,000,000.00	0.00	70,000,000.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	9,000,000.00	0.00	70,000,000.00	0.00	0.00
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	9,000,000.00	0.00	70,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	6,000,000.00	480,000.00	70,000,000.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	6,000,000.00	480,000.00	70,000,000.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	6,000,000.00	480,000.00	70,000,000.00	0.00	0.00

032600100100 Ministry of Justice						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
2	EXPENDITURES	1,708,050,946.93	513,488,703.30	1,711,669,399.79	0.00	0.00
21	PERSONNEL COST	313,781,193.55	118,471,024.92	354,669,399.79	0.00	0.00
2101	SALARY	288,781,193.55	110,501,024.92	334,669,399.79	0.00	0.00
210101	SALARIES AND WAGES	288,781,193.55	110,501,024.92	334,669,399.79	0.00	0.00
21010101	SALARY	288,781,193.55	110,501,024.92	334,669,399.79	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	25,000,000.00	7,970,000.00	20,000,000.00	0.00	0.00
210201	ALLOWANCES	25,000,000.00	7,970,000.00	20,000,000.00	0.00	0.00
21020105	STAFF ALLOWANCE	25,000,000.00	7,970,000.00	20,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	683,269,753.38	346,397,678.38	796,000,000.00	0.00	0.00
2202	OVERHEAD COST	683,269,753.38	346,397,678.38	796,000,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	33,000,000.00	8,387,000.00	72,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	1,328,500.00	10,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	13,000,000.00	7,058,500.00	12,000,000.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	20,000,000.00	0.00	50,000,000.00	0.00	0.00
220202	UTILITIES - GENERAL	4,000,000.00	1,198,941.00	6,500,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	3,000,000.00	640,600.00	4,000,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,000,000.00	558,341.00	2,500,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	40,500,000.00	2,340,500.00	45,700,000.00	0.00	0.00

22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,000,000.00	1,818,500.00	8,000,000.00	0.00	0.00
22020302	BOOKS	20,000,000.00	0.00	20,000,000.00	0.00	0.00
22020303	NEWSPAPERS	500,000.00	80,000.00	700,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,000,000.00	442,000.00	2,000,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	10,000,000.00	0.00	10,000,000.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	4,000,000.00	0.00	5,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	39,000,000.00	15,540,345.00	71,000,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	15,000,000.00	6,165,000.00	50,000,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	5,000,000.00	888,500.00	6,000,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	10,000,000.00	4,053,645.00	6,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,000,000.00	2,946,200.00	5,000,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,000,000.00	1,487,000.00	4,000,000.00	0.00	0.00
220205	TRAINING - GENERAL	20,000,000.00	3,607,000.00	24,000,000.00	0.00	0.00
22020501	LOCAL TRAINING	12,000,000.00	3,607,000.00	14,000,000.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	8,000,000.00	0.00	10,000,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	5,000,000.00	845,000.00	8,000,000.00	0.00	0.00
22020601	SECURITY SERVICES	3,000,000.00	400,000.00	5,000,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	2,000,000.00	445,000.00	3,000,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	289,569,753.38	163,090,500.00	290,000,000.00	0.00	0.00
22020703	LEGAL SERVICES	289,569,753.38	163,090,500.00	290,000,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	8,000,000.00	4,251,083.75	14,000,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	3,000,000.00	1,058,083.75	6,000,000.00	0.00	0.00
22020802	PLANT / GENERATOR FUEL COST	5,000,000.00	3,193,000.00	8,000,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	200,000.00	12,482.88	300,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	200,000.00	12,482.88	300,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	244,000,000.00	147,124,825.75	264,500,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	10,000,000.00	6,119,635.00	10,000,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	5,000,000.00	3,098,953.75	6,000,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS/ MEDIA	3,000,000.00	462,000.00	3,000,000.00	0.00	0.00
22021005	POSTAGES & COURIER SERVICES	3,000,000.00	5,137.00	2,500,000.00	0.00	0.00
22021007	SUBSCRIPTION TO PROFESSIONAL BODIES	25,000,000.00	1,500,000.00	20,000,000.00	0.00	0.00
22021010	DONATION GENERAL	15,000,000.00	7,030,000.00	20,000,000.00	0.00	0.00
22021015	RESEARCH, STUDY & PUBLICATION	3,000,000.00	0.00	3,000,000.00	0.00	0.00
22021038	NATIONAL & STATE COUNCIL MEETING	10,000,000.00	0.00	10,000,000.00	0.00	0.00
22021085	STATE CASE/SPECIAL PROSECUTION FUNDS	125,000,000.00	88,420,000.00	130,000,000.00	0.00	0.00
22021099	COMMITTEES GENERAL/ OTHER MISCELLANEOUS EXPENSES	45,000,000.00	40,489,100.00	60,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	711,000,000.00	48,620,000.00	561,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	311,000,000.00	0.00	361,000,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	311,000,000.00	0.00	361,000,000.00	0.00	0.00
23010108	PURCHASE OF BUSES	150,000,000.00	0.00	150,000,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	50,000,000.00	0.00	50,000,000.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	50,000,000.00	0.00	100,000,000.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	2,000,000.00	0.00	2,000,000.00	0.00	0.00

23010115	PURCHASE OF PHOTOCOPIING MACHINES	3,000,000.00	0.00	3,000,000.00	0.00	0.00
23010118	PURCHASE OF SCANNERS	1,000,000.00	0.00	1,000,000.00	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	25,000,000.00	0.00	25,000,000.00	0.00	0.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	30,000,000.00	0.00	30,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	300,000,000.00	48,620,000.00	0.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	300,000,000.00	48,620,000.00	0.00	0.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	300,000,000.00	48,620,000.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	100,000,000.00	0.00	200,000,000.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	100,000,000.00	0.00	200,000,000.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	100,000,000.00	0.00	200,000,000.00	0.00	0.00

051300100100 Ministry of Youth & Sports Development						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
2	EXPENDITURES	4,644,716,218.62	1,581,310,814.11	10,059,134,026.63	0.00	0.00
21	PERSONNEL COST	701,536,218.62	279,853,678.11	811,971,701.63	0.00	0.00
2101	SALARY	326,536,218.62	101,989,388.11	231,971,701.63	0.00	0.00
210101	SALARIES AND WAGES	326,536,218.62	101,989,388.11	231,971,701.63	0.00	0.00
21010101	SALARY	326,536,218.62	101,989,388.11	231,971,701.63	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	375,000,000.00	177,864,290.00	580,000,000.00	0.00	0.00
210201	ALLOWANCES	370,000,000.00	177,864,290.00	540,000,000.00	0.00	0.00
21020105	STAFF ALLOWANCE	370,000,000.00	177,864,290.00	270,000,000.00	0.00	0.00
21020106	BOARD MEMBERS ALLOWANCE	0.00	0.00	20,000,000.00	0.00	0.00
21020109	NYSC ALLOWANCES	0.00	0.00	250,000,000.00	0.00	0.00
210202	SOCIAL CONTRIBUTIONS	5,000,000.00	0.00	40,000,000.00	0.00	0.00
21020203	GROUP LIFE INSURANCE	5,000,000.00	0.00	40,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	1,593,180,000.00	1,132,605,409.00	1,539,600,000.00	0.00	0.00
2202	OVERHEAD COST	1,538,180,000.00	1,122,605,409.00	1,499,600,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	18,000,000.00	12,008,000.00	105,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	8,000,000.00	7,727,000.00	45,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,000,000.00	4,281,000.00	60,000,000.00	0.00	0.00
220202	UTILITIES - GENERAL	800,000.00	80,000.00	700,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	500,000.00	80,000.00	500,000.00	0.00	0.00
22020205	WATER RATES	300,000.00	0.00	200,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	4,000,000.00	1,781,000.00	8,200,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,000,000.00	1,271,000.00	3,000,000.00	0.00	0.00
22020303	NEWSPAPERS	500,000.00	0.00	200,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,500,000.00	510,000.00	5,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	14,000,000.00	7,561,196.00	16,000,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,000,000.00	4,190,000.00	2,000,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	3,000,000.00	138,000.00	6,000,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,000,000.00	2,550,196.00	3,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,000,000.00	683,000.00	5,000,000.00	0.00	0.00

220205	TRAINING - GENERAL	18,000,000.00	3,160,000.00	65,000,000.00	0.00	0.00
22020501	LOCAL TRAINING	10,000,000.00	3,160,000.00	15,000,000.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	8,000,000.00	0.00	50,000,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	13,700,000.00	2,624,530.00	12,000,000.00	0.00	0.00
22020601	SECURITY SERVICES	3,700,000.00	54,000.00	2,000,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	10,000,000.00	2,570,530.00	10,000,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	25,000,000.00	10,704,400.00	25,000,000.00	0.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	25,000,000.00	10,704,400.00	25,000,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	10,000,000.00	4,339,050.00	20,000,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	5,000,000.00	2,105,000.00	10,000,000.00	0.00	0.00
22020802	PLANT / GENERATOR FUEL COST	5,000,000.00	2,234,050.00	10,000,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	100,000.00	34,966.00	100,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	100,000.00	34,966.00	100,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,434,580,000.00	1,080,312,267.00	1,247,600,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	6,000,000.00	2,234,000.00	5,000,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	65,000,000.00	160,000.00	5,000,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS/ MEDIA	4,000,000.00	680,000.00	4,000,000.00	0.00	0.00
22021005	POSTAGES & COURIER SERVICES	80,000.00	64,000.00	100,000.00	0.00	0.00
22021017	SUPPORT TO FEDERAL GOVT & INTERNATIONAL AGENCIES	3,000,000.00	0.00	50,000,000.00	0.00	0.00
22021019	HIV/AIDS AWARENESS CAMPAIGN CONTROL PROGRAMME	500,000.00	0.00	3,500,000.00	0.00	0.00
22021028	LOCAL/ NATIONAL DAYS - GENERAL EXPENSES	5,000,000.00	0.00	5,000,000.00	0.00	0.00
22021037	SUPPORT TO ASSOCIATIONS GENERAL	10,000,000.00	5,600,000.00	30,000,000.00	0.00	0.00
22021038	NATIONAL & STATE COUNCIL MEETING	19,000,000.00	15,560,000.00	30,000,000.00	0.00	0.00
22021056	GAMES & SPORTS EXPENSES	550,000,000.00	446,077,532.00	400,000,000.00	0.00	0.00
22021081	RUNNING COST FOR YOUTH/ ADOLESCENCE PROGRAMME	60,000,000.00	32,410,000.00	60,000,000.00	0.00	0.00
22021091	COST FOR FEDERATION/ STATE CHAMPIONSHIP, SPORT ACADEMY/ GRASSROOT SPORTS DEVELOPMENT	402,000,000.00	60,605,735.00	120,000,000.00	0.00	0.00
22021092	NASARAWA UNITED & AMAZONS FC LEAGUE MATCHES	280,000,000.00	487,941,000.00	500,000,000.00	0.00	0.00
22021093	YOUTH ACTIVITIES (SUMMIT, FESTIVAL, COUNCIL, PARLIAMENT, EMPOWERMENT, EXCHANGE PROGRAMME)	30,000,000.00	28,980,000.00	35,000,000.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	35,000,000.00	10,000,000.00	30,000,000.00	0.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	35,000,000.00	10,000,000.00	30,000,000.00	0.00	0.00
22040110	GRANTS TO MDAs	35,000,000.00	10,000,000.00	30,000,000.00	0.00	0.00
2208	TRANSFERS-PAYMENT TO INDIVIDUALS	20,000,000.00	0.00	10,000,000.00	0.00	0.00
220801	TRANSFERS-PAYMENT TO INDIVIDUALS	20,000,000.00	0.00	10,000,000.00	0.00	0.00
22080101	TRANSFER PAYMENT TO UNEMPLOYED	20,000,000.00	0.00	10,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	2,350,000,000.00	168,851,727.00	7,707,562,325.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	100,000,000.00	7,970,300.00	411,000,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	100,000,000.00	7,970,300.00	411,000,000.00	0.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	0.00	300,000,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	10,000,000.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	30,000,000.00	0.00	1,000,000.00	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	10,000,000.00	0.00	30,000,000.00	0.00	0.00

23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	10,000,000.00	0.00	20,000,000.00	0.00	0.00
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	50,000,000.00	7,970,300.00	30,000,000.00	0.00	0.00
23010174	PURCHASE OF ELECTION MATERIALS (CUBICLES, BALLOT BOXES ETC)	0.00	0.00	20,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	1,410,596,290.00	76,331,300.00	6,881,562,325.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	1,410,596,290.00	76,331,300.00	6,881,562,325.00	0.00	0.00
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	0.00	0.00	600,000,000.00	0.00	0.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	20,000,000.00	3,784,100.00	20,000,000.00	0.00	0.00
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	1,390,596,290.00	72,547,200.00	5,561,562,325.00	0.00	0.00
23020164	CONSTRUCTION/PROVISION OF YOUTH CENTRES	0.00	0.00	700,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	839,403,710.00	84,550,127.00	415,000,000.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	839,403,710.00	84,550,127.00	415,000,000.00	0.00	0.00
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES	189,403,710.00	14,403,710.00	215,000,000.00	0.00	0.00
23030157	RENOVATION OF YOUTH CENTRES	650,000,000.00	70,146,417.00	200,000,000.00	0.00	0.00

051305100100 Nasarawa Youth Empowerment Office - NAYES						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
2	EXPENDITURES	717,890,000.00	432,439,358.98	708,050,000.00	0.00	0.00
21	PERSONNEL COST	577,000,000.00	405,000,000.00	577,000,000.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	577,000,000.00	405,000,000.00	577,000,000.00	0.00	0.00
210201	ALLOWANCES	577,000,000.00	405,000,000.00	577,000,000.00	0.00	0.00
21020105	STAFF ALLOWANCE	575,000,000.00	405,000,000.00	575,000,000.00	0.00	0.00
21020111	OTHER ALLOWANCES	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	41,890,000.00	18,539,358.98	55,350,000.00	0.00	0.00
2202	OVERHEAD COST	41,890,000.00	18,539,358.98	55,350,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	2,400,000.00	1,150,000.00	1,500,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	400,000.00	330,000.00	500,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,000,000.00	820,000.00	1,000,000.00	0.00	0.00
220202	UTILITIES - GENERAL	1,000,000.00	370,000.00	500,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,000,000.00	370,000.00	500,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	6,000,000.00	3,345,000.00	6,000,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	500,000.00	190,000.00	500,000.00	0.00	0.00
22020303	NEWSPAPERS	300,000.00	55,000.00	200,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	100,000.00	40,000.00	100,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	100,000.00	60,000.00	200,000.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	5,000,000.00	3,000,000.00	5,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	6,600,000.00	1,875,000.00	7,200,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,000,000.00	1,050,000.00	2,000,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	150,000.00	1,000,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	500,000.00	400,000.00	1,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,000.00	100,000.00	200,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	600,000.00	175,000.00	3,000,000.00	0.00	0.00

220205	TRAINING - GENERAL	5,000,000.00	1,500,000.00	5,000,000.00	0.00	0.00
22020501	LOCAL TRAINING	5,000,000.00	1,500,000.00	5,000,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	10,200,000.00	5,800,000.00	15,200,000.00	0.00	0.00
22020601	SECURITY SERVICES	10,000,000.00	5,800,000.00	15,000,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	200,000.00	0.00	200,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	950,000.00	540,000.00	6,500,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	450,000.00	370,000.00	500,000.00	0.00	0.00
22020802	PLANT / GENERATOR FUEL COST	500,000.00	170,000.00	6,000,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	40,000.00	14,358.98	50,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	40,000.00	14,358.98	50,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	9,700,000.00	3,945,000.00	13,400,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	500,000.00	220,000.00	500,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	1,000,000.00	425,000.00	2,000,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS/ MEDIA	200,000.00	19,500.00	100,000.00	0.00	0.00
22021036	SUPPORTIVE SUPERVISION, MONITORING & EVALUATION - GENERAL	1,000,000.00	280,500.00	800,000.00	0.00	0.00
22021099	COMMITTEES GENERAL/ OTHER MISCELLANEOUS EXPENSES	7,000,000.00	3,000,000.00	10,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	99,000,000.00	8,900,000.00	75,700,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	84,000,000.00	3,500,000.00	60,700,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	84,000,000.00	3,500,000.00	60,700,000.00	0.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	80,000,000.00	0.00	50,000,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	4,000,000.00	3,500,000.00	4,000,000.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	0.00	0.00	5,000,000.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	0.00	0.00	700,000.00	0.00	0.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	0.00	0.00	1,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	10,000,000.00	5,400,000.00	10,000,000.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	10,000,000.00	5,400,000.00	10,000,000.00	0.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	10,000,000.00	5,400,000.00	10,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	5,000,000.00	0.00	5,000,000.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	5,000,000.00	0.00	5,000,000.00	0.00	0.00
23030129	RENOVATION OF PUBLIC BUILDINGS	5,000,000.00	0.00	5,000,000.00	0.00	0.00

051400100100 Ministry of Women Affairs & Social Development						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
2	EXPENDITURES	1,212,379,540.84	151,219,176.40	1,428,993,329.07	0.00	10,000,000.00
21	PERSONNEL COST	56,329,540.84	43,122,498.40	122,993,329.07	0.00	0.00
2101	SALARY	49,329,540.84	38,622,498.40	112,993,329.07	0.00	0.00
210101	SALARIES AND WAGES	49,329,540.84	38,622,498.40	112,993,329.07	0.00	0.00
21010101	SALARY	49,329,540.84	38,622,498.40	112,993,329.07	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	7,000,000.00	4,500,000.00	10,000,000.00	0.00	0.00
210201	ALLOWANCES	7,000,000.00	4,500,000.00	10,000,000.00	0.00	0.00
21020105	STAFF ALLOWANCE	7,000,000.00	4,500,000.00	10,000,000.00	0.00	0.00

22	OTHER RECURRENT COSTS	603,050,000.00	107,096,678.00	489,000,000.00	0.00	10,000,000.00
2202	OVERHEAD COST	403,050,000.00	102,096,678.00	489,000,000.00	0.00	10,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	28,000,000.00	3,678,000.00	39,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,000,000.00	630,000.00	3,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,000,000.00	3,048,000.00	6,000,000.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	20,000,000.00	0.00	30,000,000.00	0.00	0.00
220202	UTILITIES - GENERAL	800,000.00	100,000.00	800,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	300,000.00	100,000.00	300,000.00	0.00	0.00
22020205	WATER RATES	500,000.00	0.00	500,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	9,550,000.00	809,400.00	7,000,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	8,000,000.00	479,400.00	5,000,000.00	0.00	0.00
22020303	NEWSPAPERS	50,000.00	0.00	500,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,500,000.00	330,000.00	1,500,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	27,000,000.00	10,206,500.00	25,000,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	15,000,000.00	8,572,500.00	11,000,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	3,500,000.00	364,400.00	2,000,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,000,000.00	592,500.00	3,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,000,000.00	649,100.00	8,000,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	500,000.00	28,000.00	1,000,000.00	0.00	0.00
220205	TRAINING - GENERAL	14,000,000.00	2,196,000.00	14,000,000.00	0.00	0.00
22020501	LOCAL TRAINING	4,000,000.00	1,590,000.00	4,000,000.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	10,000,000.00	606,000.00	10,000,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	4,500,000.00	386,000.00	4,500,000.00	0.00	0.00
22020601	SECURITY SERVICES	1,500,000.00	203,000.00	1,500,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	3,000,000.00	183,000.00	3,000,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	4,500,000.00	443,000.00	10,000,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	2,500,000.00	3,000.00	5,000,000.00	0.00	0.00
22020802	PLANT / GENERATOR FUEL COST	2,000,000.00	440,000.00	5,000,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	150,000.00	8,478.00	150,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	150,000.00	8,478.00	150,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	314,550,000.00	84,269,300.00	388,550,000.00	0.00	10,000,000.00
22021001	REFRESHMENT & MEALS	2,000,000.00	538,100.00	2,000,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	4,000,000.00	1,996,000.00	4,000,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS/ MEDIA	700,000.00	245,000.00	700,000.00	0.00	0.00
22021005	POSTAGES & COURIER SERVICES	150,000.00	20,000.00	150,000.00	0.00	0.00
22021006	STAFF WELFARE	3,500,000.00	55,000.00	3,500,000.00	0.00	0.00
22021010	DONATION GENERAL	20,000,000.00	10,000,000.00	25,000,000.00	0.00	0.00
22021016	SENIOR CITIZENS MATTERS EXPENSES	11,000,000.00	0.00	11,000,000.00	0.00	0.00
22021017	SUPPORT TO FEDERAL GOVT & INTERNATIONAL AGENCIES	5,000,000.00	900,000.00	5,000,000.00	0.00	0.00
22021019	HIV/AIDS AWARENESS CAMPAIGN CONTROL PROGRAMME	200,000.00	0.00	200,000.00	0.00	0.00
22021023	ADVOCACY PROGRAMME	20,000,000.00	0.00	20,000,000.00	0.00	0.00
22021028	LOCAL/ NATIONAL DAYS - GENERAL EXPENSES	30,000,000.00	15,685,500.00	10,000,000.00	0.00	0.00
22021037	SUPPORT TO ASSOCIATIONS GENERAL	11,000,000.00	8,450,000.00	10,000,000.00	0.00	0.00

22021038	NATIONAL & STATE COUNCIL MEETING	10,000,000.00	0.00	2,000,000.00	0.00	0.00
22021043	STRATEGIC & SECTOR DEVELOPMENT PLAN EXPENSES	2,000,000.00	5,480,000.00	15,000,000.00	0.00	0.00
22021067	COST FOR COMMUNITY & FAMILY HEALTH SERVICES (REPRODUCTIVE, MATERNAL, NEWBORN, CHILD, ADOLESCENT- RMNCAH - INCLUDING FP & AHD)	27,000,000.00	0.00	27,000,000.00	0.00	0.00
22021068	EMERGENCY RESPONSE & PREPARATION	5,000,000.00	2,515,000.00	5,000,000.00	0.00	0.00
22021074	SCALING UP NUTRITION/ INTERVENTION	10,000,000.00	2,325,000.00	10,000,000.00	0.00	10,000,000.00
22021082	REPATRIATION SERVICE/UPKEEP OF REFUGEES	30,000,000.00	9,475,700.00	20,000,000.00	0.00	0.00
22021083	FUNDS FOR NIGERIA FOR WOMEN PROJECT (NFWP)/ GENDER MAINSTREAMING/ WOMEN EMPOWERMENT PROGRAMME	68,000,000.00	19,144,000.00	168,000,000.00	0.00	0.00
22021094	FUNDS FOR GBV POLICY IMPLEMENTATION & REFORM	10,000,000.00	800,000.00	10,000,000.00	0.00	0.00
22021095	SARC/SHELTER SUPPORT SERVICES	10,000,000.00	0.00	5,000,000.00	0.00	0.00
22021096	CHILD RIGHTS IMPLEMENTATION/ CHILDREN'S PARLIAMENT	15,000,000.00	6,640,000.00	15,000,000.00	0.00	0.00
22021098	COST FOR AT-RISK PROGRAMME	20,000,000.00	0.00	20,000,000.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	70,000,000.00	0.00	0.00	0.00	0.00
220402	FOREIGN GRANTS AND CONTRIBUTIONS	70,000,000.00	0.00	0.00	0.00	0.00
22040203	CONTRIBUTION TO NATIONAL/ INTERNATIONAL ORGANISATION (COUNTERPART FUNDING)	70,000,000.00	0.00	0.00	0.00	0.00
2208	TRANSFERS-PAYMENT TO INDIVIDUALS	130,000,000.00	5,000,000.00	0.00	0.00	0.00
220801	TRANSFERS-PAYMENT TO INDIVIDUALS	130,000,000.00	5,000,000.00	0.00	0.00	0.00
22080102	TRANSFER PAYMENT TO AGED/ VULNERABLE GROUP	20,000,000.00	0.00	0.00	0.00	0.00
22080103	GRANTS TO STATE SOCIAL INVESTMENT FOR CONDITIONAL CASH TRANSFER	100,000,000.00	5,000,000.00	0.00	0.00	0.00
22080104	HOUSEHOLD UPLIFTMENT PROGRAMME - SCTU	10,000,000.00	0.00	0.00	0.00	0.00
23	CAPITAL EXPENDITURE	553,000,000.00	1,000,000.00	817,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	65,000,000.00	1,000,000.00	196,000,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	65,000,000.00	1,000,000.00	196,000,000.00	0.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	40,000,000.00	1,000,000.00	50,000,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	5,000,000.00	0.00	5,000,000.00	0.00	0.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	0.00	0.00	1,000,000.00	0.00	0.00
23010147	PURCHASE OF ICT EQUIPMENT	20,000,000.00	0.00	20,000,000.00	0.00	0.00
23010161	PURCHASE OF BEDS & MATTRESSES	0.00	0.00	20,000,000.00	0.00	0.00
23010162	PURCHASE OF SEWING MACHINES	0.00	0.00	100,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	346,000,000.00	0.00	470,000,000.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	346,000,000.00	0.00	470,000,000.00	0.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	30,000,000.00	0.00	100,000,000.00	0.00	0.00
23020165	CONSTRUCTION OF MULTIPURPOSE CENTRE	296,000,000.00	0.00	300,000,000.00	0.00	0.00
23020167	CONSTRUCTION OF REFORMATION CENTRE & REMAND HOME	20,000,000.00	0.00	20,000,000.00	0.00	0.00
23020174	CONSTRUCTION/PROVISION OF IRRIGATION SCHEME ACROSS THE STATE	0.00	0.00	50,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	142,000,000.00	0.00	151,000,000.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	142,000,000.00	0.00	151,000,000.00	0.00	0.00
23030129	RENOVATION OF PUBLIC BUILDINGS	117,000,000.00	0.00	126,000,000.00	0.00	0.00

23030158	REHABILITATION OF CASSAVA PROCESSING CENTRES	25,000,000.00	0.00	25,000,000.00	0.00	0.00
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051405500100 Nasarawa State Disability Rights Commission						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
2	EXPENDITURES	204,900,072.00	48,269,623.33	266,174,278.51	0.00	0.00
21	PERSONNEL COST	36,280,072.00	14,657,604.44	59,724,278.51	0.00	0.00
2101	SALARY	22,280,072.00	13,021,604.44	44,724,278.51	0.00	0.00
210101	SALARIES AND WAGES	22,280,072.00	13,021,604.44	44,724,278.51	0.00	0.00
21010101	SALARY	22,280,072.00	13,021,604.44	44,724,278.51	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	14,000,000.00	1,636,000.00	15,000,000.00	0.00	0.00
210201	ALLOWANCES	14,000,000.00	1,636,000.00	15,000,000.00	0.00	0.00
21020105	STAFF ALLOWANCE	4,000,000.00	1,396,000.00	5,000,000.00	0.00	0.00
21020106	BOARD MEMBERS ALLOWANCE	10,000,000.00	240,000.00	10,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	78,820,000.00	27,612,018.89	104,650,000.00	0.00	0.00
2202	OVERHEAD COST	76,820,000.00	25,612,018.89	96,650,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	11,000,000.00	8,105,000.00	12,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,000,000.00	3,180,000.00	5,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,000,000.00	4,925,000.00	7,000,000.00	0.00	0.00
220202	UTILITIES - GENERAL	1,000,000.00	140,000.00	1,000,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	500,000.00	80,000.00	500,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	500,000.00	60,000.00	500,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	7,800,000.00	274,000.00	9,100,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	200,000.00	77,700.00	1,500,000.00	0.00	0.00
22020302	BOOKS	500,000.00	136,300.00	500,000.00	0.00	0.00
22020303	NEWSPAPERS	100,000.00	60,000.00	100,000.00	0.00	0.00
22020317	INSTRUMENTS & DRAWING MATERIALS	7,000,000.00	0.00	7,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	5,500,000.00	1,314,000.00	11,500,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000.00	226,000.00	3,000,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,500,000.00	140,000.00	2,500,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,000,000.00	428,000.00	1,000,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,000,000.00	520,000.00	5,000,000.00	0.00	0.00
220205	TRAINING - GENERAL	8,500,000.00	1,385,000.00	8,500,000.00	0.00	0.00
22020501	LOCAL TRAINING	8,500,000.00	1,385,000.00	8,500,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	2,500,000.00	142,000.00	3,000,000.00	0.00	0.00
22020601	SECURITY SERVICES	1,500,000.00	0.00	1,500,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	1,000,000.00	142,000.00	1,500,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	3,500,000.00	336,000.00	4,500,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	1,500,000.00	96,000.00	2,500,000.00	0.00	0.00
22020802	PLANT / GENERATOR FUEL COST	2,000,000.00	240,000.00	2,000,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	500,000.00	4,018.89	50,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	500,000.00	4,018.89	50,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	36,520,000.00	13,912,000.00	47,000,000.00	0.00	0.00

22021001	REFRESHMENT & MEALS	20,000.00	0.00	500,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	1,500,000.00	125,000.00	1,500,000.00	0.00	0.00
22021010	DONATION GENERAL	10,000,000.00	9,727,000.00	20,000,000.00	0.00	0.00
22021028	LOCAL/ NATIONAL DAYS - GENERAL EXPENSES	6,000,000.00	0.00	6,000,000.00	0.00	0.00
22021029	INTERNATIONAL DAYS - GENERAL EXPENSES	7,000,000.00	2,600,000.00	7,000,000.00	0.00	0.00
22021045	CONDUCT OF POPULATION CENSUS	4,000,000.00	0.00	4,000,000.00	0.00	0.00
22021056	GAMES & SPORTS EXPENSES	8,000,000.00	1,460,000.00	8,000,000.00	0.00	0.00
2208	TRANSFERS-PAYMENT TO INDIVIDUALS	2,000,000.00	2,000,000.00	8,000,000.00	0.00	0.00
220801	TRANSFERS-PAYMENT TO INDIVIDUALS	2,000,000.00	2,000,000.00	8,000,000.00	0.00	0.00
22080108	SPECIAL NEEDS OF WOMEN & GIRLS LIVING WITH DISABILITIES	2,000,000.00	2,000,000.00	8,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	89,800,000.00	6,000,000.00	101,800,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	64,800,000.00	6,000,000.00	76,800,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	64,800,000.00	6,000,000.00	76,800,000.00	0.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	40,000,000.00	6,000,000.00	50,000,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	5,000,000.00	0.00	2,000,000.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	2,000,000.00	0.00	300,000.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	300,000.00	0.00	500,000.00	0.00	0.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	500,000.00	0.00	5,000,000.00	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	5,000,000.00	0.00	5,000,000.00	0.00	0.00
23010124	PURCHASE OF TEACHING-LEARNING/ SPECIAL AID EQUIPMENT	7,000,000.00	0.00	10,000,000.00	0.00	0.00
23010129	PURCHASE OF INDUSTRIAL/ WORKSHOP/ HEAVY DUTY EQUIPMENT & TOOLS	3,000,000.00	0.00	2,000,000.00	0.00	0.00
23010162	PURCHASE OF SEWING MACHINES	2,000,000.00	0.00	2,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	10,000,000.00	0.00	10,000,000.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	10,000,000.00	0.00	10,000,000.00	0.00	0.00
23020135	CONSTRUCTION / PROVISION OF PERIMETER FENCING OF PUBLIC BUILDINGS	10,000,000.00	0.00	10,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	15,000,000.00	0.00	15,000,000.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	15,000,000.00	0.00	15,000,000.00	0.00	0.00
23030129	RENOVATION OF PUBLIC BUILDINGS	15,000,000.00	0.00	15,000,000.00	0.00	0.00

054400100100	Ministry of Special Duties - Humanitarian, Social Services & NGOs					
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
2	EXPENDITURES	826,960,632.44	183,732,746.24	3,761,655,607.73	0.00	15,000,000.00
21	PERSONNEL COST	20,785,632.44	9,207,205.74	29,605,607.73	0.00	0.00
2101	SALARY	12,785,632.44	3,325,205.74	15,605,607.73	0.00	0.00
210101	SALARIES AND WAGES	12,785,632.44	3,325,205.74	15,605,607.73	0.00	0.00
21010101	SALARY	12,785,632.44	3,325,205.74	15,605,607.73	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	8,000,000.00	5,882,000.00	14,000,000.00	0.00	0.00
210201	ALLOWANCES	8,000,000.00	5,882,000.00	14,000,000.00	0.00	0.00
21020105	STAFF ALLOWANCE	8,000,000.00	5,882,000.00	14,000,000.00	0.00	0.00

22	OTHER RECURRENT COSTS	288,125,000.00	170,525,540.50	670,550,000.00	0.00	15,000,000.00
2202	OVERHEAD COST	288,125,000.00	170,525,540.50	610,550,000.00	0.00	15,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	9,000,000.00	7,804,000.00	28,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,000,000.00	4,407,000.00	8,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,000,000.00	3,397,000.00	20,000,000.00	0.00	0.00
220202	UTILITIES - GENERAL	2,900,000.00	152,000.00	4,800,000.00	0.00	0.00
22020201	ELECTRICITY CHARGES	1,000,000.00	32,000.00	1,000,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	800,000.00	0.00	2,500,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	500,000.00	120,000.00	700,000.00	0.00	0.00
22020205	WATER RATES	300,000.00	0.00	300,000.00	0.00	0.00
22020206	SEWERAGE CHARGES	300,000.00	0.00	300,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	10,400,000.00	5,340,700.00	22,200,000.00	0.00	15,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,200,000.00	491,000.00	5,000,000.00	0.00	0.00
22020303	NEWSPAPERS	200,000.00	0.00	200,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,000,000.00	436,100.00	2,000,000.00	0.00	0.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	8,000,000.00	4,413,600.00	15,000,000.00	0.00	15,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	9,000,000.00	1,589,010.00	15,500,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,000,000.00	703,500.00	5,000,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000.00	75,000.00	2,000,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,000,000.00	43,250.00	2,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,000,000.00	518,200.00	2,000,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,000,000.00	249,060.00	4,500,000.00	0.00	0.00
220205	TRAINING - GENERAL	20,000,000.00	3,364,000.00	35,000,000.00	0.00	0.00
22020501	LOCAL TRAINING	10,000,000.00	3,364,000.00	15,000,000.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	10,000,000.00	0.00	20,000,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	800,000.00	252,000.00	4,000,000.00	0.00	0.00
22020601	SECURITY SERVICES	500,000.00	122,000.00	1,000,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	300,000.00	130,000.00	3,000,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	5,000,000.00	0.00	5,000,000.00	0.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	5,000,000.00	0.00	5,000,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	6,000,000.00	2,385,825.00	13,000,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	5,000,000.00	1,785,825.00	10,000,000.00	0.00	0.00
22020802	PLANT / GENERATOR FUEL COST	1,000,000.00	600,000.00	3,000,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	25,000.00	9,865.50	50,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	25,000.00	9,865.50	50,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	225,000,000.00	149,628,140.00	483,000,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	3,000,000.00	1,490,000.00	5,000,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	3,000,000.00	655,300.00	3,500,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS/ MEDIA	4,000,000.00	1,010,000.00	10,000,000.00	0.00	0.00
22021005	POSTAGES & COURIER SERVICES	1,000,000.00	81,000.00	1,500,000.00	0.00	0.00
22021018	COLLABORATION WITH PARTNERS (FG NLTP, DEVELOPMENT PARTNERS, PPP ETC)	16,000,000.00	13,240,000.00	50,000,000.00	0.00	0.00
22021024	HOSPITALITY & PUBLIC RELATION	3,500,000.00	1,628,000.00	5,000,000.00	0.00	0.00

22021028	LOCAL/ NATIONAL DAYS - GENERAL EXPENSES	2,500,000.00	0.00	15,000,000.00	0.00	0.00
22021029	INTERNATIONAL DAYS - GENERAL EXPENSES	24,500,000.00	20,167,100.00	60,000,000.00	0.00	0.00
22021033	SUMMIT & FORUMS - GENERAL EXPENSES	0.00	0.00	10,000,000.00	0.00	0.00
22021038	NATIONAL & STATE COUNCIL MEETING	6,000,000.00	667,000.00	8,000,000.00	0.00	0.00
22021068	EMERGENCY RESPONSE & PREPARATION	130,000,000.00	97,531,740.00	200,000,000.00	0.00	0.00
22021082	REPATRIATION SERVICE/UPKEEP OF REFUGEES	10,000,000.00	0.00	20,000,000.00	0.00	0.00
22021083	FUNDS FOR NIGERIA FOR WOMEN PROJECT (NFWP)/ GENDER MAINSTREAMING/ WOMEN EMPOWERMENT PROGRAMME	5,000,000.00	0.00	75,000,000.00	0.00	0.00
22021099	COMMITTEES GENERAL/ OTHER MISCELLANEOUS EXPENSES	16,500,000.00	13,158,000.00	20,000,000.00	0.00	0.00
2208	TRANSFERS-PAYMENT TO INDIVIDUALS	0.00	0.00	60,000,000.00	0.00	0.00
220801	TRANSFERS-PAYMENT TO INDIVIDUALS	0.00	0.00	60,000,000.00	0.00	0.00
22080102	TRANSFER PAYMENT TO AGED/ VULNERABLE GROUP	0.00	0.00	50,000,000.00	0.00	0.00
22080104	HOUSEHOLD UPLIFTMENT PROGRAMME - SCTU	0.00	0.00	10,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	518,050,000.00	4,000,000.00	3,061,500,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	518,050,000.00	4,000,000.00	2,541,500,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	518,050,000.00	4,000,000.00	2,541,500,000.00	0.00	0.00
23010104	PURCHASE OF MOTOR CYCLES	3,000,000.00	0.00	3,500,000.00	0.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	0.00	50,000,000.00	0.00	0.00
23010106	PURCHASE OF VANS	0.00	4,000,000.00	0.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	50,000,000.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	6,000,000.00	0.00	10,000,000.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	1,300,000.00	0.00	5,000,000.00	0.00	0.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	800,000.00	0.00	5,000,000.00	0.00	0.00
23010118	PURCHASE OF SCANNERS	150,000.00	0.00	5,000,000.00	0.00	0.00
23010124	PURCHASE OF TEACHING-LEARNING/ SPECIAL AID EQUIPMENT	3,500,000.00	0.00	5,000,000.00	0.00	0.00
23010143	PURCHASE OF DIGITAL EQUIPMENT	3,000,000.00	0.00	5,000,000.00	0.00	0.00
23010147	PURCHASE OF ICT EQUIPMENT	300,000.00	0.00	3,000,000.00	0.00	0.00
23010161	PURCHASE OF BEDS & MATTRESSES	0.00	0.00	200,000,000.00	0.00	0.00
23010175	PURCHASE OF ITEMS FOR PALLIATIVES	500,000,000.00	0.00	2,200,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	0.00	500,000,000.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0.00	0.00	500,000,000.00	0.00	0.00
23020128	CONSTRUCTION OF WORKSHOP/ WARE HOUSE	0.00	0.00	500,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	0.00	20,000,000.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0.00	0.00	20,000,000.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	0.00	20,000,000.00	0.00	0.00

054400200100	Nasarawa State Social Investment Office					
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
2	EXPENDITURES	697,450,000.00	436,439,479.19	938,417,329.33	0.00	0.00
21	PERSONNEL COST	18,000,000.00	10,520,000.00	28,053,333.33	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	18,000,000.00	10,520,000.00	28,053,333.33	0.00	0.00
210201	ALLOWANCES	18,000,000.00	10,520,000.00	28,053,333.33	0.00	0.00

21020105	STAFF ALLOWANCE	18,000,000.00	10,520,000.00	28,053,333.33	0.00	0.00
22	OTHER RECURRENT COSTS	583,950,000.00	425,919,479.19	685,030,000.00	0.00	0.00
2202	OVERHEAD COST	54,830,000.00	27,537,479.19	75,030,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	12,000,000.00	9,932,000.00	18,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,000,000.00	240,000.00	3,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,000,000.00	9,692,000.00	15,000,000.00	0.00	0.00
220202	UTILITIES - GENERAL	1,700,000.00	128,000.00	2,500,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	1,500,000.00	128,000.00	2,000,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	200,000.00	0.00	500,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	7,800,000.00	3,287,000.00	9,000,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,500,000.00	2,927,000.00	6,000,000.00	0.00	0.00
22020302	BOOKS	100,000.00	0.00	500,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,200,000.00	360,000.00	2,500,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	5,550,000.00	1,720,600.00	6,700,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,200,000.00	923,000.00	3,000,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	150,000.00	118,000.00	200,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,000,000.00	197,600.00	1,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,500,000.00	270,000.00	1,500,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	700,000.00	212,000.00	1,000,000.00	0.00	0.00
220205	TRAINING - GENERAL	2,000,000.00	510,000.00	3,000,000.00	0.00	0.00
22020501	LOCAL TRAINING	2,000,000.00	510,000.00	3,000,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	4,300,000.00	3,595,000.00	5,500,000.00	0.00	0.00
22020601	SECURITY SERVICES	4,000,000.00	3,475,000.00	5,000,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	300,000.00	120,000.00	500,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	7,200,000.00	3,638,000.00	10,500,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	6,000,000.00	3,080,000.00	9,000,000.00	0.00	0.00
22020802	PLANT / GENERATOR FUEL COST	1,200,000.00	558,000.00	1,500,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	30,000.00	2,879.19	30,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	30,000.00	2,879.19	30,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	14,250,000.00	4,724,000.00	19,800,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	2,000,000.00	550,000.00	2,500,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	2,000,000.00	164,000.00	2,500,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS/ MEDIA	5,000,000.00	2,630,000.00	5,000,000.00	0.00	0.00
22021005	POSTAGES & COURIER SERVICES	250,000.00	120,000.00	300,000.00	0.00	0.00
22021018	COLLABORATION WITH PARTNERS (FG NLTP, DEVELOPMENT PARTNERS, PPP ETC)	2,500,000.00	0.00	2,500,000.00	0.00	0.00
22021036	SUPPORTIVE SUPERVISION, MONITORING & EVALUATION - GENERAL	2,500,000.00	1,260,000.00	7,000,000.00	0.00	0.00
2208	TRANSFERS-PAYMENT TO INDIVIDUALS	529,120,000.00	398,382,000.00	610,000,000.00	0.00	0.00
220801	TRANSFERS-PAYMENT TO INDIVIDUALS	529,120,000.00	398,382,000.00	610,000,000.00	0.00	0.00
22080102	TRANSFER PAYMENT TO AGED/ VULNERABLE GROUP	519,120,000.00	395,961,000.00	600,000,000.00	0.00	0.00
22080106	OTHER SOCIAL INVESTMENT PROGRAMME - HOMEGROWN SCHOOL FEEDING, N-POWER, GEEP	10,000,000.00	2,421,000.00	10,000,000.00	0.00	0.00

23	CAPITAL EXPENDITURE	95,500,000.00	0.00	225,333,996.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	90,000,000.00	0.00	70,500,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	90,000,000.00	0.00	70,500,000.00	0.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	40,000,000.00	0.00	50,000,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	35,000,000.00	0.00	15,000,000.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	15,000,000.00	0.00	5,500,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	5,500,000.00	0.00	154,833,996.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	5,500,000.00	0.00	154,833,996.00	0.00	0.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	5,500,000.00	0.00	154,833,996.00	0.00	0.00

051700100100 Ministry of Education						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
2	EXPENDITURES	15,911,065,588.51	8,153,386,313.64	28,700,753,100.00	0.00	670,000,000.00
21	PERSONNEL COST	11,462,795,582.57	6,731,401,740.27	12,787,253,100.00	0.00	0.00
2101	SALARY	11,383,345,582.57	6,678,742,063.27	12,707,253,100.00	0.00	0.00
210101	SALARIES AND WAGES	11,383,345,582.57	6,678,742,063.27	12,707,253,100.00	0.00	0.00
21010101	SALARY	11,383,345,582.57	6,678,742,063.27	12,707,253,100.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	79,450,000.00	52,659,677.00	80,000,000.00	0.00	0.00
210201	ALLOWANCES	79,450,000.00	52,659,677.00	80,000,000.00	0.00	0.00
21020105	STAFF ALLOWANCE	79,450,000.00	52,659,677.00	80,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	2,054,402,707.00	1,137,019,854.04	3,093,500,000.00	0.00	670,000,000.00
2202	OVERHEAD COST	1,987,902,707.00	1,137,019,854.04	2,943,500,000.00	0.00	670,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	25,000,000.00	11,705,950.00	25,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	15,000,000.00	5,246,950.00	15,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,000,000.00	6,459,000.00	10,000,000.00	0.00	0.00
220202	UTILITIES - GENERAL	1,000,000.00	63,000.00	5,700,000.00	0.00	0.00
22020201	ELECTRICITY CHARGES	500,000.00	0.00	500,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	300,000.00	30,000.00	5,000,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	200,000.00	33,000.00	200,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	32,000,000.00	520,181,692.50	712,000,000.00	0.00	650,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,000,000.00	882,000.00	7,000,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,000,000.00	1,200,000.00	5,000,000.00	0.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	20,000,000.00	0.00	50,000,000.00	0.00	0.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	5,000,000.00	518,099,692.50	650,000,000.00	0.00	650,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	66,300,000.00	4,437,600.00	52,000,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,000,000.00	1,195,600.00	8,000,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	300,000.00	10,000.00	1,000,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	10,000,000.00	3,079,000.00	10,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,500,000.00	153,000.00	1,500,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,500,000.00	0.00	1,500,000.00	0.00	0.00
22020422	MAINTENANCE OF SCHOOLS	50,000,000.00	0.00	30,000,000.00	0.00	0.00
220205	TRAINING - GENERAL	65,000,000.00	9,620,000.00	65,000,000.00	0.00	0.00

22020501	LOCAL TRAINING	65,000,000.00	9,620,000.00	65,000,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	4,300,000.00	360,000.00	6,500,000.00	0.00	0.00
22020601	SECURITY SERVICES	1,500,000.00	360,000.00	1,500,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	2,800,000.00	0.00	5,000,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	100,000,000.00	0.00	30,000,000.00	0.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	100,000,000.00	0.00	30,000,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	16,500,000.00	7,080,000.00	21,500,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	1,500,000.00	52,000.00	1,500,000.00	0.00	0.00
22020802	PLANT / GENERATOR FUEL COST	15,000,000.00	7,028,000.00	20,000,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	200,000.00	40,550.29	200,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	200,000.00	40,550.29	200,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,677,602,707.00	583,531,061.25	2,025,600,000.00	0.00	20,000,000.00
22021001	REFRESHMENT & MEALS	2,000,000.00	722,000.00	2,000,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	3,500,000.00	1,140,000.00	3,500,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS/ MEDIA	2,000,000.00	560,000.00	5,000,000.00	0.00	0.00
22021005	POSTAGES & COURIER SERVICES	100,000.00	0.00	100,000.00	0.00	0.00
22021006	STAFF WELFARE	8,000,000.00	0.00	8,000,000.00	0.00	0.00
22021007	SUBSCRIPTION TO PROFESSIONAL BODIES	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22021008	DIRECT TEACHING & LABORATORY COST	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22021010	DONATION GENERAL	3,000,000.00	1,000,000.00	50,000,000.00	0.00	0.00
22021015	RESEARCH, STUDY & PUBLICATION	4,000,000.00	0.00	0.00	0.00	0.00
22021017	SUPPORT TO FEDERAL GOVT & INTERNATIONAL AGENCIES	3,000,000.00	0.00	5,000,000.00	0.00	0.00
22021018	COLLABORATION WITH PARTNERS (FG NLTP, DEVELOPMENT PARTNERS, PPP ETC)	1,500,000.00	0.00	50,000,000.00	0.00	0.00
22021033	SUMMIT & FORUMS - GENERAL EXPENSES	30,000,000.00	0.00	30,000,000.00	0.00	0.00
22021036	SUPPORTIVE SUPERVISION, MONITORING & EVALUATION - GENERAL	20,000,000.00	0.00	20,000,000.00	0.00	0.00
22021037	SUPPORT TO ASSOCIATIONS GENERAL	5,000,000.00	0.00	50,000,000.00	0.00	0.00
22021038	NATIONAL & STATE COUNCIL MEETING	20,000,000.00	10,000,000.00	20,000,000.00	0.00	0.00
22021043	STRATEGIC & SECTOR DEVELOPMENT PLAN EXPENSES	10,000,000.00	0.00	10,000,000.00	0.00	0.00
22021056	GAMES & SPORTS EXPENSES	11,000,000.00	1,661,000.00	35,000,000.00	0.00	0.00
22021058	EXAMINATION EXPENSES	20,000,000.00	7,670,200.00	1,300,000,000.00	0.00	0.00
22021059	ACCREDITATION EXPENSES	120,000,000.00	3,000,000.00	150,000,000.00	0.00	0.00
22021060	LABORATORY EXPENSES	10,000,000.00	0.00	100,000,000.00	0.00	0.00
22021074	SCALING UP NUTRITION/ INTERVENTION	2,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
22021077	PUBLIC HEALTH EDUCATION	640,000,000.00	0.00	5,000,000.00	0.00	0.00
22021087	SCHOOLS CENSUS	20,000,000.00	0.00	10,000,000.00	0.00	0.00
22021090	COST FOR EDUCATION RELATED PROGRAMMES (BILINGUAL EDUCATION PROJECT, LIBRARY BOARD, STUDENT EXCHANGE PROGRAMME)	5,000,000.00	539,387,861.25	100,000,000.00	0.00	0.00
22021099	COMMITTEES GENERAL/ OTHER MISCELLANEOUS EXPENSES	735,502,707.00	18,390,000.00	50,000,000.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	46,500,000.00	0.00	100,200,000.00	0.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	46,500,000.00	0.00	100,200,000.00	0.00	0.00

22040110	GRANTS TO MDAs	46,500,000.00	0.00	100,200,000.00	0.00	0.00
2208	TRANSFERS-PAYMENT TO INDIVIDUALS	20,000,000.00	0.00	49,800,000.00	0.00	0.00
220801	TRANSFERS-PAYMENT TO INDIVIDUALS	20,000,000.00	0.00	49,800,000.00	0.00	0.00
22080101	TRANSFER PAYMENT TO UNEMPLOYED	20,000,000.00	0.00	20,000,000.00	0.00	0.00
22080108	SPECIAL NEEDS OF WOMEN & GIRLS LIVING WITH DISABILITIES	0.00	0.00	29,800,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	2,393,867,298.94	284,964,719.33	12,820,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	204,506,000.00	11,512,400.00	1,058,700,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	204,506,000.00	11,512,400.00	1,058,700,000.00	0.00	0.00
23010104	PURCHASE OF MOTOR CYCLES	16,500,000.00	0.00	37,700,000.00	0.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	80,000,000.00	0.00	100,000,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	5,000,000.00	0.00	100,000,000.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	3,500,000.00	0.00	13,000,000.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	7,500,000.00	6,408,500.00	7,000,000.00	0.00	0.00
23010124	PURCHASE OF TEACHING-LEARNING/ SPECIAL AID EQUIPMENT	12,506,000.00	0.00	520,000,000.00	0.00	0.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	10,000,000.00	0.00	145,000,000.00	0.00	0.00
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	4,000,000.00	0.00	20,000,000.00	0.00	0.00
23010128	PURCHASE OF SECURITY EQUIPMENT	500,000.00	0.00	1,000,000.00	0.00	0.00
23010147	PURCHASE OF ICT EQUIPMENT	50,000,000.00	5,103,900.00	100,000,000.00	0.00	0.00
23010161	PURCHASE OF BEDS & MATTRESSES	15,000,000.00	0.00	15,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	1,168,800,000.00	63,587,156.47	10,746,300,000.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	1,168,800,000.00	63,587,156.47	10,746,300,000.00	0.00	0.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	20,000,000.00	0.00	20,000,000.00	0.00	0.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS FACILITIES	1,067,800,000.00	63,587,156.47	10,666,300,000.00	0.00	0.00
23020156	CONSTRUCTION/PROVISION OF SANITARY LATRINES	81,000,000.00	0.00	60,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	1,020,561,298.94	209,865,162.86	1,015,000,000.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	1,020,561,298.94	209,865,162.86	1,015,000,000.00	0.00	0.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	0.00	0.00	70,000,000.00	0.00	0.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	1,005,561,298.94	209,865,162.86	860,000,000.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	15,000,000.00	0.00	15,000,000.00	0.00	0.00
23030129	RENOVATION OF PUBLIC BUILDINGS	0.00	0.00	70,000,000.00	0.00	0.00

051700300100 Nasarawa State Universal Basic Education Board						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
2	EXPENDITURES	4,826,105,978.94	2,916,635,484.82	10,431,023,009.95	0.00	13,000,000.00
21	PERSONNEL COST	319,755,000.00	222,977,634.60	441,672,031.00	0.00	0.00
2101	SALARY	302,755,000.00	211,977,634.60	424,672,031.00	0.00	0.00
210101	SALARIES AND WAGES	302,755,000.00	211,977,634.60	424,672,031.00	0.00	0.00
21010101	SALARY	302,755,000.00	211,977,634.60	424,672,031.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	17,000,000.00	11,000,000.00	17,000,000.00	0.00	0.00
210201	ALLOWANCES	17,000,000.00	11,000,000.00	17,000,000.00	0.00	0.00
21020101	PROJECT SUPPORT STAFF ALLOWANCE	17,000,000.00	11,000,000.00	17,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	298,700,000.00	142,809,782.03	298,700,000.00	0.00	13,000,000.00

2202	OVERHEAD COST	298,700,000.00	142,809,782.03	298,700,000.00	0.00	13,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	25,000,000.00	16,000,000.00	25,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,000,000.00	5,500,000.00	10,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	15,000,000.00	10,500,000.00	15,000,000.00	0.00	0.00
220202	UTILITIES - GENERAL	7,900,000.00	2,918,043.27	7,900,000.00	0.00	0.00
22020201	ELECTRICITY CHARGES	500,000.00	218,043.27	500,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	7,000,000.00	2,500,000.00	7,000,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	400,000.00	200,000.00	400,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	46,450,000.00	22,300,000.00	46,450,000.00	0.00	3,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	7,000,000.00	3,000,000.00	7,000,000.00	0.00	0.00
22020302	BOOKS	5,000,000.00	0.00	5,000,000.00	0.00	0.00
22020303	NEWSPAPERS	450,000.00	0.00	450,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	4,000,000.00	1,300,000.00	4,000,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	3,000,000.00	1,000,000.00	3,000,000.00	0.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	24,000,000.00	17,000,000.00	24,000,000.00	0.00	0.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	31,000,000.00	14,151,600.00	31,000,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,000,000.00	3,151,600.00	6,000,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	3,000,000.00	1,000,000.00	3,000,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	10,000,000.00	7,000,000.00	10,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,000,000.00	1,000,000.00	4,000,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,000,000.00	500,000.00	3,000,000.00	0.00	0.00
22020423	OTHER MAINTENANCE SERVICES	5,000,000.00	1,500,000.00	5,000,000.00	0.00	0.00
220205	TRAINING - GENERAL	23,000,000.00	11,000,000.00	23,000,000.00	0.00	0.00
22020501	LOCAL TRAINING	15,000,000.00	9,000,000.00	15,000,000.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	8,000,000.00	2,000,000.00	8,000,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	11,500,000.00	1,602,680.73	11,500,000.00	0.00	0.00
22020601	SECURITY SERVICES	5,000,000.00	500,000.00	5,000,000.00	0.00	0.00
22020602	OFFICE RENT	4,000,000.00	0.00	4,000,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	2,500,000.00	1,102,680.73	2,500,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	6,000,000.00	3,000,000.00	6,000,000.00	0.00	0.00
22020701	FINANCIAL CONSULTING	6,000,000.00	3,000,000.00	6,000,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	6,500,000.00	850,000.00	6,500,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	4,000,000.00	500,000.00	4,000,000.00	0.00	0.00
22020802	PLANT / GENERATOR FUEL COST	2,500,000.00	350,000.00	2,500,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	1,000,000.00	17,058.03	1,000,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,000,000.00	17,058.03	1,000,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	140,350,000.00	70,970,400.00	140,350,000.00	0.00	10,000,000.00
22021001	REFRESHMENT & MEALS	2,500,000.00	1,000,000.00	2,500,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	5,000,000.00	1,500,000.00	5,000,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS/ MEDIA	2,000,000.00	500,000.00	2,000,000.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	1,500,000.00	500,000.00	1,500,000.00	0.00	0.00
22021005	POSTAGES & COURIER SERVICES	350,000.00	100,000.00	350,000.00	0.00	0.00

22021007	SUBSCRIPTION TO PROFESSIONAL BODIES	6,000,000.00	2,000,000.00	6,000,000.00	0.00	0.00
22021015	RESEARCH, STUDY & PUBLICATION	2,000,000.00	500,000.00	2,000,000.00	0.00	0.00
22021023	ADVOCACY PROGRAMME	20,000,000.00	11,000,000.00	20,000,000.00	0.00	0.00
22021036	SUPPORTIVE SUPERVISION, MONITORING & EVALUATION - GENERAL	8,000,000.00	5,000,000.00	8,000,000.00	0.00	0.00
22021038	NATIONAL & STATE COUNCIL MEETING	2,000,000.00	1,000,000.00	2,000,000.00	0.00	0.00
22021044	STATISTICAL DATA COLLECTIONS/SURVEYS & MANAGEMENT EXPENSES	10,000,000.00	5,500,000.00	10,000,000.00	0.00	0.00
22021058	EXAMINATION EXPENSES	10,000,000.00	5,000,000.00	10,000,000.00	0.00	0.00
22021074	SCALING UP NUTRITION/ INTERVENTION	10,000,000.00	5,000,000.00	10,000,000.00	0.00	10,000,000.00
22021083	FUNDS FOR NIGERIA FOR WOMEN PROJECT (NFWP)/ GENDER MAINSTREAMING/ WOMEN EMPOWERMENT PROGRAMME	15,000,000.00	7,370,400.00	15,000,000.00	0.00	0.00
22021087	SCHOOLS CENSUS	6,000,000.00	3,000,000.00	6,000,000.00	0.00	0.00
22021099	COMMITTEES GENERAL/ OTHER MISCELLANEOUS EXPENSES	40,000,000.00	22,000,000.00	40,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	4,207,650,978.94	2,550,848,068.19	9,690,650,978.95	0.00	0.00
2301	FIXED ASSETS PURCHASED	80,000,000.00	0.00	563,000,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	80,000,000.00	0.00	563,000,000.00	0.00	0.00
23010104	PURCHASE OF MOTOR CYCLES	0.00	0.00	325,000,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	15,000,000.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	0.00	0.00	8,000,000.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	75,000,000.00	0.00	5,000,000.00	0.00	0.00
23010124	PURCHASE OF TEACHING-LEARNING/ SPECIAL AID EQUIPMENT	0.00	0.00	200,000,000.00	0.00	0.00
23010143	PURCHASE OF DIGITAL EQUIPMENT	0.00	0.00	5,000,000.00	0.00	0.00
23010153	PURCHASE OF MOBILE WORKSHOP & ACCESSORIES	5,000,000.00	0.00	5,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	3,827,650,978.94	2,550,848,068.19	8,827,650,978.95	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	3,827,650,978.94	2,550,848,068.19	8,827,650,978.95	0.00	0.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS FACILITIES	3,652,650,978.94	2,550,848,068.19	8,652,650,978.95	0.00	0.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	75,000,000.00	0.00	75,000,000.00	0.00	0.00
23020128	CONSTRUCTION OF WORKSHOP/ WARE HOUSE	50,000,000.00	0.00	50,000,000.00	0.00	0.00
23020136	CONSTRUCTION OF STAFF DEVELOPMENT CENTRE	50,000,000.00	0.00	50,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	300,000,000.00	0.00	300,000,000.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	300,000,000.00	0.00	300,000,000.00	0.00	0.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	200,000,000.00	0.00	200,000,000.00	0.00	0.00
23030129	RENOVATION OF PUBLIC BUILDINGS	100,000,000.00	0.00	100,000,000.00	0.00	0.00

051700800100 Nasarawa State Library Board						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
2	EXPENDITURES	460,510,000.00	0.00	895,652,491.00	0.00	0.00
21	PERSONNEL COST	0.00	0.00	40,962,491.00	0.00	0.00
2101	SALARY	0.00	0.00	35,962,491.00	0.00	0.00
210101	SALARIES AND WAGES	0.00	0.00	35,962,491.00	0.00	0.00
21010101	SALARY	0.00	0.00	35,962,491.00	0.00	0.00

2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	0.00	5,000,000.00	0.00	0.00
210201	ALLOWANCES	0.00	0.00	5,000,000.00	0.00	0.00
21020105	STAFF ALLOWANCE	0.00	0.00	5,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	125,510,000.00	0.00	188,170,000.00	0.00	0.00
2202	OVERHEAD COST	125,510,000.00	0.00	188,170,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	10,300,000.00	0.00	14,500,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,800,000.00	0.00	4,500,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,500,000.00	0.00	10,000,000.00	0.00	0.00
220202	UTILITIES - GENERAL	6,500,000.00	0.00	25,000,000.00	0.00	0.00
22020201	ELECTRICITY CHARGES	1,000,000.00	0.00	12,000,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	3,000,000.00	0.00	6,000,000.00	0.00	0.00
22020205	WATER RATES	500,000.00	0.00	1,000,000.00	0.00	0.00
22020210	SOFTWARE CHARGES/ LICENSE RENEWAL	2,000,000.00	0.00	6,000,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	10,520,000.00	0.00	24,800,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,200,000.00	0.00	5,300,000.00	0.00	0.00
22020302	BOOKS	4,000,000.00	0.00	4,500,000.00	0.00	0.00
22020303	NEWSPAPERS	500,000.00	0.00	10,000,000.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	420,000.00	0.00	2,500,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,400,000.00	0.00	2,500,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	11,200,000.00	0.00	20,700,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000.00	0.00	3,500,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	4,200,000.00	0.00	6,000,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,500,000.00	0.00	5,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,000,000.00	0.00	3,000,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,500,000.00	0.00	3,200,000.00	0.00	0.00
220205	TRAINING - GENERAL	7,000,000.00	0.00	10,000,000.00	0.00	0.00
22020501	LOCAL TRAINING	7,000,000.00	0.00	10,000,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	4,200,000.00	0.00	7,000,000.00	0.00	0.00
22020601	SECURITY SERVICES	2,800,000.00	0.00	3,000,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	1,400,000.00	0.00	4,000,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	40,000,000.00	0.00	40,000,000.00	0.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	40,000,000.00	0.00	40,000,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	7,000,000.00	0.00	10,000,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	1,400,000.00	0.00	4,000,000.00	0.00	0.00
22020802	PLANT / GENERATOR FUEL COST	5,600,000.00	0.00	6,000,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	50,000.00	0.00	70,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	50,000.00	0.00	70,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	28,740,000.00	0.00	36,100,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	2,800,000.00	0.00	5,000,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	7,600,000.00	0.00	7,600,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS/ MEDIA	700,000.00	0.00	2,500,000.00	0.00	0.00
22021005	POSTAGES & COURIER SERVICES	240,000.00	0.00	500,000.00	0.00	0.00
22021007	SUBSCRIPTION TO PROFESSIONAL BODIES	7,000,000.00	0.00	7,000,000.00	0.00	0.00

22021024	HOSPITALITY & PUBLIC RELATION	10,400,000.00	0.00	13,500,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	335,000,000.00	0.00	666,520,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	276,000,000.00	0.00	471,520,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	276,000,000.00	0.00	471,520,000.00	0.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	40,000,000.00	0.00	50,000,000.00	0.00	0.00
23010108	PURCHASE OF BUSES	0.00	0.00	80,000,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	70,000,000.00	0.00	157,520,000.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	100,000,000.00	0.00	50,000,000.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	4,000,000.00	0.00	750,000.00	0.00	0.00
23010118	PURCHASE OF SCANNERS	6,000,000.00	0.00	85,250,000.00	0.00	0.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	16,000,000.00	0.00	8,000,000.00	0.00	0.00
23010147	PURCHASE OF ICT EQUIPMENT	40,000,000.00	0.00	40,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	44,000,000.00	0.00	150,000,000.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	44,000,000.00	0.00	150,000,000.00	0.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	44,000,000.00	0.00	100,000,000.00	0.00	0.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	0.00	0.00	50,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	15,000,000.00	0.00	45,000,000.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	15,000,000.00	0.00	45,000,000.00	0.00	0.00
23030110	REHABILITATION / REPAIRS - LIBRARIES (INCLUDING e-LIBRARIES)	15,000,000.00	0.00	45,000,000.00	0.00	0.00

051701100100 Nasarawa State Bilingual Education Project						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
2	EXPENDITURES	586,821,653.55	7,008,129.12	531,821,653.55	0.00	62,000,000.00
21	PERSONNEL COST	69,241,653.55	385,583.98	69,241,653.55	0.00	0.00
2101	SALARY	44,241,653.55	0.00	44,241,653.55	0.00	0.00
210101	SALARIES AND WAGES	44,241,653.55	0.00	44,241,653.55	0.00	0.00
21010101	SALARY	44,241,653.55	0.00	44,241,653.55	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	25,000,000.00	385,583.98	25,000,000.00	0.00	0.00
210201	ALLOWANCES	25,000,000.00	385,583.98	25,000,000.00	0.00	0.00
21020105	STAFF ALLOWANCE	25,000,000.00	385,583.98	25,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	270,540,000.00	6,622,545.14	215,540,000.00	0.00	62,000,000.00
2202	OVERHEAD COST	270,540,000.00	6,622,545.14	215,540,000.00	0.00	62,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	22,000,000.00	0.00	22,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,000,000.00	0.00	5,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,000,000.00	0.00	7,000,000.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	10,000,000.00	0.00	10,000,000.00	0.00	0.00
220202	UTILITIES - GENERAL	2,300,000.00	10,000.00	2,300,000.00	0.00	0.00
22020201	ELECTRICITY CHARGES	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	500,000.00	0.00	500,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	300,000.00	10,000.00	300,000.00	0.00	0.00
22020205	WATER RATES	500,000.00	0.00	500,000.00	0.00	0.00

220203	MATERIALS & SUPPLIES - GENERAL	141,500,000.00	86,000.00	101,500,000.00	0.00	62,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,000,000.00	76,000.00	3,000,000.00	0.00	0.00
22020302	BOOKS	5,000,000.00	0.00	5,000,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,500,000.00	10,000.00	2,500,000.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	3,000,000.00	0.00	3,000,000.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	5,000,000.00	0.00	5,000,000.00	0.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	10,000,000.00	0.00	10,000,000.00	0.00	0.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	102,000,000.00	0.00	62,000,000.00	0.00	62,000,000.00
22020317	INSTRUMENTS & DRAWING MATERIALS	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020320	COOKING GAS SUPPLY	10,000,000.00	0.00	10,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	15,000,000.00	25,000.00	15,000,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	25,000.00	2,000,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020422	MAINTENANCE OF SCHOOLS	5,000,000.00	0.00	5,000,000.00	0.00	0.00
220205	TRAINING - GENERAL	13,000,000.00	975,000.00	13,000,000.00	0.00	0.00
22020501	LOCAL TRAINING	5,000,000.00	975,000.00	5,000,000.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	8,000,000.00	0.00	8,000,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	2,500,000.00	40,000.00	2,500,000.00	0.00	0.00
22020601	SECURITY SERVICES	1,500,000.00	10,000.00	1,500,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	1,000,000.00	30,000.00	1,000,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	13,000,000.00	160,705.94	13,000,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	2,500,000.00	160,705.94	2,500,000.00	0.00	0.00
22020802	PLANT / GENERATOR FUEL COST	2,500,000.00	0.00	2,500,000.00	0.00	0.00
22020805	COOKING GAS/FUEL COST	8,000,000.00	0.00	8,000,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	40,000.00	839.20	40,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	40,000.00	839.20	40,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	61,200,000.00	5,325,000.00	46,200,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	2,500,000.00	70,000.00	2,500,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	1,500,000.00	295,000.00	1,500,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS/ MEDIA	1,500,000.00	50,000.00	1,500,000.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	6,000,000.00	0.00	6,000,000.00	0.00	0.00
22021018	COLLABORATION WITH PARTNERS (FG NLTP, DEVELOPMENT PARTNERS, PPP ETC)	3,500,000.00	0.00	3,500,000.00	0.00	0.00
22021036	SUPPORTIVE SUPERVISION, MONITORING & EVALUATION - GENERAL	16,000,000.00	4,100,000.00	1,000,000.00	0.00	0.00
22021056	GAMES & SPORTS EXPENSES	1,200,000.00	0.00	1,200,000.00	0.00	0.00
22021058	EXAMINATION EXPENSES	3,000,000.00	0.00	3,000,000.00	0.00	0.00
22021087	SCHOOLS CENSUS	3,000,000.00	0.00	3,000,000.00	0.00	0.00

22021090	COST FOR EDUCATION RELATED PROGRAMMES (BILINGUAL EDUCATION PROJECT, LIBRARY BOARD, STUDENT EXCHANGE PROGRAMME)	18,000,000.00	0.00	18,000,000.00	0.00	0.00
22021099	COMMITTEES GENERAL/ OTHER MISCELLANEOUS EXPENSES	5,000,000.00	810,000.00	5,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	247,040,000.00	0.00	247,040,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	138,040,000.00	0.00	138,040,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	138,040,000.00	0.00	138,040,000.00	0.00	0.00
23010106	PURCHASE OF VANS	40,000,000.00	0.00	40,000,000.00	0.00	0.00
23010108	PURCHASE OF BUSES	75,000,000.00	0.00	75,000,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	1,500,000.00	0.00	1,500,000.00	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	540,000.00	0.00	540,000.00	0.00	0.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	6,000,000.00	0.00	6,000,000.00	0.00	0.00
23010124	PURCHASE OF TEACHING-LEARNING/ SPECIAL AID EQUIPMENT	3,000,000.00	0.00	3,000,000.00	0.00	0.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	8,000,000.00	0.00	8,000,000.00	0.00	0.00
23010160	PURCHASE OF TEXTBOOKS	4,000,000.00	0.00	4,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	75,000,000.00	0.00	75,000,000.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	75,000,000.00	0.00	75,000,000.00	0.00	0.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS FACILITIES	30,000,000.00	0.00	30,000,000.00	0.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	45,000,000.00	0.00	45,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	21,000,000.00	0.00	21,000,000.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	21,000,000.00	0.00	21,000,000.00	0.00	0.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	15,000,000.00	0.00	15,000,000.00	0.00	0.00
23030110	REHABILITATION / REPAIRS - LIBRARIES (INCLUDING e-LIBRARIES)	6,000,000.00	0.00	6,000,000.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	13,000,000.00	0.00	13,000,000.00	0.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	13,000,000.00	0.00	13,000,000.00	0.00	0.00
23050110	COST FOR PROJECT INVESTMENT & DEVELOPMENT	13,000,000.00	0.00	13,000,000.00	0.00	0.00

051701800100	Isa Mustapha Agwai I Polytechnic, Lafia					
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
2	EXPENDITURES	4,900,534,130.87	1,915,688,448.66	5,972,472,896.00	0.00	0.00
21	PERSONNEL COST	2,202,686,784.65	1,306,332,110.83	3,093,272,896.00	0.00	0.00
2101	SALARY	1,987,686,784.65	1,269,692,881.83	2,748,272,896.00	0.00	0.00
210101	SALARIES AND WAGES	1,987,686,784.65	1,269,692,881.83	2,748,272,896.00	0.00	0.00
21010101	SALARY	1,987,686,784.65	1,269,692,881.83	2,748,272,896.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	215,000,000.00	36,639,229.00	345,000,000.00	0.00	0.00
210201	ALLOWANCES	145,000,000.00	6,639,229.64	145,000,000.00	0.00	0.00
21020111	OTHER ALLOWANCES	145,000,000.00	6,639,229.64	145,000,000.00	0.00	0.00
210202	SOCIAL CONTRIBUTIONS	70,000,000.00	29,999,999.36	200,000,000.00	0.00	0.00
21020202	CONTRIBUTORY PENSION (EMPLOYERS)	70,000,000.00	29,999,999.36	200,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	1,249,640,751.30	395,020,326.23	1,260,200,000.00	0.00	0.00
2202	OVERHEAD COST	1,249,640,751.30	395,020,326.23	1,260,200,000.00	0.00	0.00

220201	TRAVEL & TRANSPORT - GENERAL	95,000,000.00	23,317,651.00	75,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	30,000,000.00	2,472,000.00	30,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	65,000,000.00	20,845,651.00	45,000,000.00	0.00	0.00
220202	UTILITIES - GENERAL	43,000,000.00	20,290,628.04	35,000,000.00	0.00	0.00
22020201	ELECTRICITY CHARGES	28,000,000.00	14,267,378.04	25,000,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	500,000.00	0.00	500,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	13,000,000.00	6,000,000.00	8,000,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,500,000.00	23,250.00	1,500,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	237,150,000.00	116,640,424.00	228,150,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	85,000,000.00	60,000,000.00	100,000,000.00	0.00	0.00
22020302	BOOKS	1,500,000.00	646,124.00	1,500,000.00	0.00	0.00
22020303	NEWSPAPERS	1,500,000.00	859,300.00	1,500,000.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	150,000.00	11,000.00	150,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	87,000,000.00	45,000,000.00	60,000,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	40,000,000.00	9,124,000.00	40,000,000.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	22,000,000.00	1,000,000.00	25,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	126,700,000.00	53,180,522.00	147,000,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	20,000,000.00	11,250,000.00	20,000,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	4,000,000.00	1,250,000.00	5,000,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	9,000,000.00	5,313,629.43	20,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	14,000,000.00	2,163,000.00	10,000,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	10,000,000.00	4,200,470.57	15,000,000.00	0.00	0.00
22020418	MAINTENANCE OF HEAVY EQUIPMENTS	60,000,000.00	24,475,788.00	60,000,000.00	0.00	0.00
22020419	MAINTENANCE OF ELECTRICAL/ MECHANICAL INSTALLATIONS	4,700,000.00	2,506,500.00	10,000,000.00	0.00	0.00
22020422	MAINTENANCE OF SCHOOLS	5,000,000.00	2,021,134.00	7,000,000.00	0.00	0.00
220205	TRAINING - GENERAL	115,000,000.00	40,400,000.00	100,000,000.00	0.00	0.00
22020501	LOCAL TRAINING	45,000,000.00	13,000,000.00	30,000,000.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	70,000,000.00	27,400,000.00	70,000,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	21,100,000.00	7,252,701.43	31,000,000.00	0.00	0.00
22020601	SECURITY SERVICES	13,100,000.00	5,545,101.43	20,000,000.00	0.00	0.00
22020603	RESIDENTIAL RENT	2,500,000.00	768,600.00	3,000,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	5,500,000.00	939,000.00	8,000,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	8,000,000.00	0.00	8,000,000.00	0.00	0.00
22020704	ENGINEERING SERVICES	8,000,000.00	0.00	8,000,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	18,000,000.00	6,547,000.00	18,000,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	8,000,000.00	2,047,000.00	8,000,000.00	0.00	0.00
22020802	PLANT / GENERATOR FUEL COST	10,000,000.00	4,500,000.00	10,000,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	1,000,000.00	428,851.99	7,500,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,000,000.00	428,851.99	1,500,000.00	0.00	0.00
22020909	AUDIT CHARGES	0.00	0.00	6,000,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	584,690,751.30	126,962,547.77	610,550,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	29,000,000.00	11,250,000.00	30,000,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	35,000,000.00	15,561,500.00	40,000,000.00	0.00	0.00

22021003	PUBLICITY & ADVERTISEMENTS/ MEDIA	13,000,000.00	4,318,000.00	10,000,000.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	5,500,000.00	1,749,500.00	3,500,000.00	0.00	0.00
22021005	POSTAGES & COURIER SERVICES	50,000.00	0.00	50,000.00	0.00	0.00
22021007	SUBSCRIPTION TO PROFESSIONAL BODIES	8,000,000.00	1,712,500.00	8,000,000.00	0.00	0.00
22021008	DIRECT TEACHING & LABORATORY COST	25,000,000.00	8,806,563.38	25,000,000.00	0.00	0.00
22021010	DONATION GENERAL	2,800,000.00	890,000.00	3,500,000.00	0.00	0.00
22021015	RESEARCH, STUDY & PUBLICATION	3,000,000.00	825,174.04	3,000,000.00	0.00	0.00
22021040	COUNCIL / BOARD MEETINGS - GENERAL	50,000,000.00	32,775,100.35	60,000,000.00	0.00	0.00
22021055	CONVOCATION & OTHER CEREMONIES EXPENSES	50,000,000.00	5,522,500.00	50,000,000.00	0.00	0.00
22021056	GAMES & SPORTS EXPENSES	5,000,000.00	130,000.00	5,000,000.00	0.00	0.00
22021057	BURIAL EXPENSES - GENERAL	2,500,000.00	650,000.00	2,500,000.00	0.00	0.00
22021058	EXAMINATION EXPENSES	40,000,000.00	10,558,500.00	50,000,000.00	0.00	0.00
22021059	ACCREDITATION EXPENSES	250,000,000.00	0.00	250,000,000.00	0.00	0.00
22021099	COMMITTEES GENERAL/ OTHER MISCELLANEOUS EXPENSES	65,840,751.30	32,213,210.00	70,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	1,448,206,594.92	214,336,011.60	1,619,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	380,000,000.00	17,356,865.90	395,000,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	380,000,000.00	17,356,865.90	395,000,000.00	0.00	0.00
23010101	PURCHASE / ACQUISITION OF LAND	100,000,000.00	15,511,615.90	100,000,000.00	0.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	130,000,000.00	0.00	185,000,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	65,000,000.00	1,065,250.00	35,000,000.00	0.00	0.00
23010124	PURCHASE OF TEACHING-LEARNING/ SPECIAL AID EQUIPMENT	20,000,000.00	0.00	20,000,000.00	0.00	0.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	50,000,000.00	0.00	50,000,000.00	0.00	0.00
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	15,000,000.00	780,000.00	5,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	1,068,206,594.92	196,979,145.70	1,224,000,000.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	1,068,206,594.92	196,979,145.70	1,224,000,000.00	0.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	138,000,000.00	0.00	138,000,000.00	0.00	0.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	10,000,000.00	0.00	10,000,000.00	0.00	0.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS FACILITIES	714,024,718.04	127,079,145.70	746,000,000.00	0.00	0.00
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	20,000,000.00	900,000.00	20,000,000.00	0.00	0.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	40,000,000.00	0.00	40,000,000.00	0.00	0.00
23020136	CONSTRUCTION OF STAFF DEVELOPMENT CENTRE	20,000,000.00	69,000,000.00	20,000,000.00	0.00	0.00
23020157	CONSTRUCTION/PROVISION OF LABORATORY	126,181,876.88	0.00	250,000,000.00	0.00	0.00

051701900100 College of Education, Akwanga						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
2	EXPENDITURES	6,250,198,984.49	3,164,789,883.13	9,512,946,996.73	0.00	0.00
21	PERSONNEL COST	3,138,086,996.73	1,759,210,365.49	3,183,086,996.73	0.00	0.00
2101	SALARY	2,496,086,996.73	1,480,528,641.17	2,546,086,996.73	0.00	0.00
210101	SALARIES AND WAGES	2,496,086,996.73	1,480,528,641.17	2,546,086,996.73	0.00	0.00
21010101	SALARY	2,496,086,996.73	1,480,528,641.17	2,546,086,996.73	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	142,000,000.00	41,568,360.00	137,000,000.00	0.00	0.00
210201	ALLOWANCES	142,000,000.00	41,568,360.00	137,000,000.00	0.00	0.00

21020105	STAFF ALLOWANCE	40,000,000.00	15,894,600.00	40,000,000.00	0.00	0.00
21020109	NYSC ALLOWANCES	2,000,000.00	285,000.00	2,000,000.00	0.00	0.00
21020111	OTHER ALLOWANCES	100,000,000.00	25,388,760.00	95,000,000.00	0.00	0.00
2103	SOCIAL BENEFITS	500,000,000.00	237,113,364.32	500,000,000.00	0.00	0.00
210301	SOCIAL BENEFITS	500,000,000.00	237,113,364.32	500,000,000.00	0.00	0.00
21030102	PENSION	500,000,000.00	237,113,364.32	500,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	813,600,000.00	332,025,509.71	799,860,000.00	0.00	0.00
2202	OVERHEAD COST	813,600,000.00	332,025,509.71	799,860,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	41,000,000.00	17,296,800.00	41,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	15,000,000.00	988,000.00	15,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	26,000,000.00	16,308,800.00	26,000,000.00	0.00	0.00
220202	UTILITIES - GENERAL	51,800,000.00	30,927,721.93	53,750,000.00	0.00	0.00
22020201	ELECTRICITY CHARGES	50,000,000.00	30,107,871.93	52,000,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	1,500,000.00	615,000.00	1,500,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	300,000.00	204,850.00	250,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	136,000,000.00	74,853,442.00	148,000,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	50,000,000.00	35,982,982.00	60,000,000.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	1,000,000.00	769,600.00	1,000,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	30,000,000.00	12,059,500.00	30,000,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	50,000,000.00	22,377,360.00	50,000,000.00	0.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	5,000,000.00	3,664,000.00	7,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	66,000,000.00	40,343,252.97	69,200,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	15,000,000.00	10,901,050.00	18,000,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000.00	499,000.00	1,200,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	25,000,000.00	12,038,230.00	25,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,000,000.00	2,480,800.00	3,000,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,000,000.00	1,124,000.00	2,000,000.00	0.00	0.00
22020419	MAINTENANCE OF ELECTRICAL/ MECHANICAL INSTALLATIONS	15,000,000.00	9,400,172.97	15,000,000.00	0.00	0.00
22020423	OTHER MAINTENANCE SERVICES	5,000,000.00	3,900,000.00	5,000,000.00	0.00	0.00
220205	TRAINING - GENERAL	165,000,000.00	26,425,000.00	195,300,000.00	0.00	0.00
22020501	LOCAL TRAINING	15,000,000.00	1,425,000.00	15,000,000.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	150,000,000.00	25,000,000.00	180,300,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	26,000,000.00	15,889,300.00	24,500,000.00	0.00	0.00
22020601	SECURITY SERVICES	20,000,000.00	10,879,000.00	20,000,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	6,000,000.00	5,010,300.00	4,500,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	10,000,000.00	8,218,000.00	10,200,000.00	0.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	10,000,000.00	8,218,000.00	10,200,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	24,000,000.00	17,750,520.00	21,400,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	20,000,000.00	14,998,000.00	17,200,000.00	0.00	0.00
22020802	PLANT / GENERATOR FUEL COST	4,000,000.00	2,752,520.00	4,200,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	2,000,000.00	932,761.81	2,100,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	2,000,000.00	932,761.81	2,100,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	291,800,000.00	99,388,711.00	234,410,000.00	0.00	0.00

22021001	REFRESHMENT & MEALS	10,000,000.00	5,969,000.00	12,000,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	40,000,000.00	22,972,161.00	40,100,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS/ MEDIA	2,500,000.00	2,101,000.00	2,700,000.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	2,500,000.00	1,352,150.00	2,700,000.00	0.00	0.00
22021005	POSTAGES & COURIER SERVICES	100,000.00	53,000.00	110,000.00	0.00	0.00
22021006	STAFF WELFARE	6,000,000.00	2,580,000.00	7,000,000.00	0.00	0.00
22021010	DONATION GENERAL	3,000,000.00	2,257,500.00	3,100,000.00	0.00	0.00
22021015	RESEARCH, STUDY & PUBLICATION	100,000,000.00	2,775,000.00	30,000,000.00	0.00	0.00
22021040	COUNCIL / BOARD MEETINGS - GENERAL	30,000,000.00	14,798,300.00	30,000,000.00	0.00	0.00
22021055	CONVOCATION & OTHER CEREMONIES EXPENSES	50,000,000.00	11,394,000.00	50,000,000.00	0.00	0.00
22021056	GAMES & SPORTS EXPENSES	3,000,000.00	1,492,000.00	2,300,000.00	0.00	0.00
22021057	BURIAL EXPENSES - GENERAL	1,500,000.00	860,000.00	1,700,000.00	0.00	0.00
22021059	ACCREDITATION EXPENSES	10,000,000.00	3,967,000.00	10,000,000.00	0.00	0.00
22021063	CANTEEN EXPENSES	200,000.00	0.00	200,000.00	0.00	0.00
22021064	HIRING OF EQUIPMENT	3,000,000.00	191,000.00	2,500,000.00	0.00	0.00
22021099	COMMITTEES GENERAL/ OTHER MISCELLANEOUS EXPENSES	30,000,000.00	26,626,600.00	40,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	2,298,511,987.76	1,073,554,007.93	5,530,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	293,000,000.00	7,784,500.00	1,581,892,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	293,000,000.00	7,784,500.00	1,581,892,000.00	0.00	0.00
23010103	PURCHASE OF RESIDENTIAL BUILDINGS	0.00	0.00	60,000,000.00	0.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	80,000,000.00	0.00	100,000,000.00	0.00	0.00
23010107	PURCHASE OF TRUCKS	5,000,000.00	27,500.00	0.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	150,000,000.00	1,007,000.00	56,800,000.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	0.00	0.00	22,505,000.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	0.00	0.00	13,530,000.00	0.00	0.00
23010118	PURCHASE OF SCANNERS	0.00	0.00	200,000.00	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	18,000,000.00	0.00	0.00	0.00	0.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	20,000,000.00	0.00	1,440,000.00	0.00	0.00
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	0.00	0.00	180,950,000.00	0.00	0.00
23010129	PURCHASE OF INDUSTRIAL/ WORKSHOP/ HEAVY DUTY EQUIPMENT & TOOLS	0.00	0.00	39,819,000.00	0.00	0.00
23010133	PURCHASE OF DIVING EQUIPMENT	0.00	0.00	13,970,000.00	0.00	0.00
23010142	PURCHASE OF PRINTING PRESS EQUIPMENT	20,000,000.00	6,750,000.00	0.00	0.00	0.00
23010143	PURCHASE OF DIGITAL EQUIPMENT	0.00	0.00	615,309,000.00	0.00	0.00
23010147	PURCHASE OF ICT EQUIPMENT	0.00	0.00	6,069,000.00	0.00	0.00
23010160	PURCHASE OF TEXTBOOKS	0.00	0.00	17,500,000.00	0.00	0.00
23010161	PURCHASE OF BEDS & MATTRESSES	0.00	0.00	450,000,000.00	0.00	0.00
23010165	PURCHASE OF FEED MILLER	0.00	0.00	2,350,000.00	0.00	0.00
23010166	PURCHASE OF THRESHING MACHINES	0.00	0.00	1,450,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	1,855,511,987.76	1,059,519,507.93	2,643,108,000.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	1,855,511,987.76	1,059,519,507.93	2,643,108,000.00	0.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	20,000,000.00	0.00	625,000,000.00	0.00	0.00
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	15,000,000.00	0.00	25,000,000.00	0.00	0.00

23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	0.00	0.00	241,033,000.00	0.00	0.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	200,000,000.00	95,504,933.71	650,000,000.00	0.00	0.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS FACILITIES	1,253,511,987.76	964,014,574.22	590,075,000.00	0.00	0.00
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	222,000,000.00	0.00	0.00	0.00	0.00
23020135	CONSTRUCTION / PROVISION OF PERIMETER FENCING OF PUBLIC BUILDINGS	15,000,000.00	0.00	432,000,000.00	0.00	0.00
23020157	CONSTRUCTION/PROVISION OF LABORATORY	130,000,000.00	0.00	50,000,000.00	0.00	0.00
23020160	CONSTRUCTION OF DRAINAGE NETWORK	0.00	0.00	5,000,000.00	0.00	0.00
23020165	CONSTRUCTION OF MULTIPURPOSE CENTRE	0.00	0.00	25,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	150,000,000.00	6,250,000.00	905,000,000.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	150,000,000.00	6,250,000.00	905,000,000.00	0.00	0.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	0.00	0.00	350,000,000.00	0.00	0.00
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	125,000,000.00	6,250,000.00	500,000,000.00	0.00	0.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	25,000,000.00	0.00	35,000,000.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	0.00	20,000,000.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	0.00	400,000,000.00	0.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	0.00	400,000,000.00	0.00	0.00
23050108	STRATEGIC RESOURCE MOBILIZATION & SUSTAINABILITY PLAN	0.00	0.00	400,000,000.00	0.00	0.00

051702100100 Nasarawa State University, Keffi						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
2	EXPENDITURES	12,745,517,125.98	6,600,200,154.42	14,216,270,362.31	0.00	5,000,000.00
21	PERSONNEL COST	6,954,117,125.98	3,853,075,543.15	7,601,370,362.31	0.00	0.00
2101	SALARY	5,821,117,125.98	3,117,626,109.86	6,154,062,407.01	0.00	0.00
210101	SALARIES AND WAGES	5,821,117,125.98	3,117,626,109.86	6,154,062,407.01	0.00	0.00
21010101	SALARY	5,820,117,125.98	3,117,626,109.86	6,151,062,407.01	0.00	0.00
21010102	OVER TIME PAYMENTS	1,000,000.00	0.00	3,000,000.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,036,000,000.00	669,349,033.53	1,322,307,955.30	0.00	0.00
210201	ALLOWANCES	1,036,000,000.00	669,349,033.53	1,322,307,955.30	0.00	0.00
21020101	PROJECT SUPPORT STAFF ALLOWANCE	8,000,000.00	5,861,669.00	3,000,000.00	0.00	0.00
21020102	ITF ALLOWANCE	15,192,044.70	10,350,562.00	5,500,000.00	0.00	0.00
21020105	STAFF ALLOWANCE	622,807,955.30	420,325,339.92	922,807,955.30	0.00	0.00
21020108	PROGRAMME ALLOWANCE	320,000,000.00	218,065,328.28	320,000,000.00	0.00	0.00
21020109	NYSC ALLOWANCES	10,000,000.00	7,396,971.33	11,000,000.00	0.00	0.00
21020111	OTHER ALLOWANCES	60,000,000.00	7,349,163.00	60,000,000.00	0.00	0.00
2103	SOCIAL BENEFITS	97,000,000.00	66,100,399.76	125,000,000.00	0.00	0.00
210301	SOCIAL BENEFITS	97,000,000.00	66,100,399.76	125,000,000.00	0.00	0.00
21030101	GRATUITY	25,000,000.00	17,697,189.78	25,000,000.00	0.00	0.00
21030102	PENSION	27,000,000.00	20,017,110.98	35,000,000.00	0.00	0.00
21030103	DEATH BENEFITS	15,000,000.00	6,367,000.00	15,000,000.00	0.00	0.00
21030104	SEVERENCE GRATUITY	10,000,000.00	7,452,907.00	45,000,000.00	0.00	0.00
21030106	CLEARANCE OF PENSION ARREARS	20,000,000.00	14,566,192.00	5,000,000.00	0.00	0.00

22	OTHER RECURRENT COSTS	2,885,400,000.00	1,144,090,727.65	2,808,900,000.00	0.00	5,000,000.00
2202	OVERHEAD COST	2,885,400,000.00	1,144,090,727.65	2,808,900,000.00	0.00	5,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	260,000,000.00	170,826,495.54	278,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	28,000,000.00	13,746,903.00	31,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	102,000,000.00	60,727,823.33	117,000,000.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	30,000,000.00	22,216,794.00	30,000,000.00	0.00	0.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	100,000,000.00	74,134,975.21	100,000,000.00	0.00	0.00
220202	UTILITIES - GENERAL	189,000,000.00	95,896,292.89	189,000,000.00	0.00	0.00
22020201	ELECTRICITY CHARGES	150,000,000.00	73,455,958.39	150,000,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	3,000,000.00	1,400,400.00	3,000,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	20,000,000.00	13,624,507.50	20,000,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	7,000,000.00	3,250,000.00	7,000,000.00	0.00	0.00
22020205	WATER RATES	8,000,000.00	3,524,270.00	8,000,000.00	0.00	0.00
22020210	SOFTWARE CHARGES/ LICENSE RENEWAL	1,000,000.00	641,157.00	1,000,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	449,000,000.00	160,672,130.70	434,500,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	140,000,000.00	46,517,492.00	180,000,000.00	0.00	0.00
22020302	BOOKS	10,000,000.00	6,018,445.00	10,000,000.00	0.00	0.00
22020303	NEWSPAPERS	2,200,000.00	848,150.00	2,700,000.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	300,000.00	204,788.00	300,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	200,000,000.00	72,311,930.70	150,000,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	10,000,000.00	3,731,945.00	10,000,000.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	70,000,000.00	18,717,000.00	70,000,000.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	1,500,000.00	1,091,700.00	1,500,000.00	0.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	15,000,000.00	11,230,680.00	10,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	192,500,000.00	98,576,380.75	259,500,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	30,000,000.00	12,214,621.25	40,000,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	4,000,000.00	734,700.00	4,000,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	90,000,000.00	57,925,730.50	120,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	8,000,000.00	5,998,910.00	10,000,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	20,000,000.00	3,665,676.00	30,000,000.00	0.00	0.00
22020409	MAINTENANCE OF STREET LIGHTINGS	4,000,000.00	574,103.00	4,000,000.00	0.00	0.00
22020412	MINOR STATE ROAD MAINTENANCE	5,000,000.00	3,070,232.00	5,000,000.00	0.00	0.00
22020419	MAINTENANCE OF ELECTRICAL/ MECHANICAL INSTALLATIONS	1,500,000.00	1,087,413.00	1,500,000.00	0.00	0.00
22020423	OTHER MAINTENANCE SERVICES	30,000,000.00	13,304,995.00	45,000,000.00	0.00	0.00
220205	TRAINING - GENERAL	120,000,000.00	85,714,799.66	130,000,000.00	0.00	0.00
22020501	LOCAL TRAINING	40,000,000.00	26,744,435.00	50,000,000.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	80,000,000.00	58,970,364.66	80,000,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	220,000,000.00	110,857,592.19	225,000,000.00	0.00	0.00
22020601	SECURITY SERVICES	100,000,000.00	59,979,698.53	105,000,000.00	0.00	0.00
22020603	RESIDENTIAL RENT	20,000,000.00	5,896,960.00	20,000,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	100,000,000.00	44,980,933.66	100,000,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,500,000.00	2,390,600.00	3,500,000.00	0.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	2,000,000.00	1,428,500.00	2,000,000.00	0.00	0.00

22020703	LEGAL SERVICES	1,500,000.00	962,100.00	1,500,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	230,200,000.00	75,062,582.00	180,200,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	30,000,000.00	22,478,550.00	30,000,000.00	0.00	0.00
22020802	PLANT / GENERATOR FUEL COST	200,000,000.00	52,473,532.00	150,000,000.00	0.00	0.00
22020805	COOKING GAS/FUEL COST	200,000.00	110,500.00	200,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	5,700,000.00	1,112,025.12	5,700,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	200,000.00	112,525.12	200,000.00	0.00	0.00
22020902	INSURANCE PREMIUM	4,000,000.00	0.00	4,000,000.00	0.00	0.00
22020909	AUDIT CHARGES	1,500,000.00	999,500.00	1,500,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,215,500,000.00	342,981,828.80	1,103,500,000.00	0.00	5,000,000.00
22021001	REFRESHMENT & MEALS	30,000,000.00	22,463,807.00	37,000,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	80,000,000.00	58,738,175.72	80,000,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS/ MEDIA	20,000,000.00	11,229,963.26	25,000,000.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	15,000,000.00	11,236,268.00	20,000,000.00	0.00	0.00
22021005	POSTAGES & COURIER SERVICES	2,000,000.00	751,200.00	2,000,000.00	0.00	0.00
22021006	STAFF WELFARE	70,000,000.00	46,342,790.00	80,000,000.00	0.00	0.00
22021007	SUBSCRIPTION TO PROFESSIONAL BODIES	2,000,000.00	960,000.00	2,000,000.00	0.00	0.00
22021010	DONATION GENERAL	2,500,000.00	1,446,250.00	2,500,000.00	0.00	0.00
22021015	RESEARCH, STUDY & PUBLICATION	200,000,000.00	37,219,021.00	150,000,000.00	0.00	0.00
22021024	HOSPITALITY & PUBLIC RELATION	15,000,000.00	9,899,811.25	15,000,000.00	0.00	0.00
22021037	SUPPORT TO ASSOCIATIONS GENERAL	3,000,000.00	1,995,000.00	3,000,000.00	0.00	0.00
22021040	COUNCIL / BOARD MEETINGS - GENERAL	25,000,000.00	17,216,672.50	35,000,000.00	0.00	0.00
22021047	COMPENSATION GENERAL	5,000,000.00	3,450,436.00	5,000,000.00	0.00	0.00
22021054	COST OF ACTIVITIES OF STUDENTS IN TERTIARY INSTITUTIONS	1,000,000.00	648,440.00	1,000,000.00	0.00	0.00
22021055	CONVOCATION & OTHER CEREMONIES EXPENSES	25,000,000.00	2,857,676.94	50,000,000.00	0.00	0.00
22021056	GAMES & SPORTS EXPENSES	10,000,000.00	2,854,090.00	10,000,000.00	0.00	0.00
22021058	EXAMINATION EXPENSES	13,000,000.00	9,744,017.50	15,000,000.00	0.00	0.00
22021059	ACCREDITATION EXPENSES	629,000,000.00	59,945,407.50	500,000,000.00	0.00	0.00
22021060	LABORATORY EXPENSES	3,000,000.00	1,690,000.00	3,000,000.00	0.00	0.00
22021062	TETFUND EXPENSES	8,000,000.00	4,427,500.00	8,000,000.00	0.00	0.00
22021065	MATRICULATION EXPENSES	2,000,000.00	1,311,898.13	5,000,000.00	0.00	0.00
22021074	SCALING UP NUTRITION/ INTERVENTION	5,000,000.00	3,280,880.00	5,000,000.00	0.00	5,000,000.00
22021099	COMMITTEES GENERAL/ OTHER MISCELLANEOUS EXPENSES	50,000,000.00	33,272,524.00	50,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	2,906,000,000.00	1,603,033,883.62	3,806,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	480,000,000.00	277,987,016.98	580,000,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	480,000,000.00	277,987,016.98	580,000,000.00	0.00	0.00
23010101	PURCHASE / ACQUISITION OF LAND	10,000,000.00	20,760,000.00	30,000,000.00	0.00	0.00
23010104	PURCHASE OF MOTOR CYCLES	10,000,000.00	4,056,900.00	10,000,000.00	0.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	60,000,000.00	24,866,500.00	60,000,000.00	0.00	0.00
23010107	PURCHASE OF TRUCKS	120,000,000.00	81,869,930.00	200,000,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	80,000,000.00	43,169,724.29	80,000,000.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	80,000,000.00	23,786,430.73	80,000,000.00	0.00	0.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	80,000,000.00	54,554,929.96	80,000,000.00	0.00	0.00

23010173	PURCHASE OF LABORATORY EQUIPMENT	40,000,000.00	24,922,602.00	40,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	2,186,000,000.00	1,201,005,686.64	2,586,000,000.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	2,186,000,000.00	1,201,005,686.64	2,586,000,000.00	0.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	30,000,000.00	22,482,937.00	30,000,000.00	0.00	0.00
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	5,000,000.00	3,385,685.00	5,000,000.00	0.00	0.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	500,000,000.00	0.00	500,000,000.00	0.00	0.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS FACILITIES	600,000,000.00	573,906,832.53	700,000,000.00	0.00	0.00
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	100,000,000.00	60,251,360.00	100,000,000.00	0.00	0.00
23020114	CONSTRUCTION / PROVISION OF ROADS	10,000,000.00	0.00	10,000,000.00	0.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	880,000,000.00	511,493,051.11	1,180,000,000.00	0.00	0.00
23020123	CONSTRUCTION/PRO OF TRAFFIC /STREET LIGHTS	7,000,000.00	1,045,800.00	7,000,000.00	0.00	0.00
23020129	CONSTRUCTION/PROVISION OF LANDSCAPE	30,000,000.00	14,923,380.00	30,000,000.00	0.00	0.00
23020136	CONSTRUCTION OF STAFF DEVELOPMENT CENTRE	4,000,000.00	0.00	4,000,000.00	0.00	0.00
23020157	CONSTRUCTION/PROVISION OF LABORATORY	20,000,000.00	13,516,641.00	20,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	240,000,000.00	124,041,180.00	640,000,000.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	240,000,000.00	124,041,180.00	640,000,000.00	0.00	0.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	50,000,000.00	16,880,940.00	50,000,000.00	0.00	0.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	190,000,000.00	107,160,240.00	590,000,000.00	0.00	0.00

051702600100 Nasarawa State Comprehensive Special School, Lafia						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
2	EXPENDITURES	523,690,952.80	48,905,826.03	511,612,000.00	0.00	40,000,000.00
21	PERSONNEL COST	20,578,952.80	3,967,000.00	40,000,000.00	0.00	0.00
2101	SALARY	578,952.80	0.00	0.00	0.00	0.00
210101	SALARIES AND WAGES	578,952.80	0.00	0.00	0.00	0.00
21010101	SALARY	578,952.80	0.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	20,000,000.00	3,967,000.00	40,000,000.00	0.00	0.00
210201	ALLOWANCES	20,000,000.00	3,967,000.00	40,000,000.00	0.00	0.00
21020105	STAFF ALLOWANCE	20,000,000.00	3,967,000.00	40,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	282,612,000.00	20,577,826.03	251,112,000.00	0.00	40,000,000.00
2202	OVERHEAD COST	282,612,000.00	20,577,826.03	251,112,000.00	0.00	40,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	86,000,000.00	30,000.00	84,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	6,000,000.00	30,000.00	4,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,000,000.00	0.00	10,000,000.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	50,000,000.00	0.00	50,000,000.00	0.00	0.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	20,000,000.00	0.00	20,000,000.00	0.00	0.00
220202	UTILITIES - GENERAL	9,600,000.00	0.00	9,600,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	100,000.00	0.00	100,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	8,000,000.00	0.00	8,000,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,500,000.00	0.00	1,500,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	77,900,000.00	5,386,500.00	77,900,000.00	0.00	40,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	10,000,000.00	359,350.00	10,000,000.00	0.00	0.00

22020302	BOOKS	10,000,000.00	0.00	10,000,000.00	0.00	0.00
22020303	NEWSPAPERS	500,000.00	0.00	500,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	4,000,000.00	20,000.00	4,000,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	5,000,000.00	0.00	5,000,000.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	6,000,000.00	0.00	6,000,000.00	0.00	0.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	40,000,000.00	3,007,150.00	40,000,000.00	0.00	40,000,000.00
22020320	COOKING GAS SUPPLY	2,400,000.00	2,000,000.00	2,400,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	39,500,000.00	6,927,419.00	33,000,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,500,000.00	1,764,000.00	10,000,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,500,000.00	300,000.00	2,500,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	6,000,000.00	10,000.00	6,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,500,000.00	205,000.00	2,500,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	7,000,000.00	1,648,419.00	2,000,000.00	0.00	0.00
22020422	MAINTENANCE OF SCHOOLS	10,000,000.00	3,000,000.00	10,000,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	7,000,000.00	100,000.00	5,000,000.00	0.00	0.00
22020601	SECURITY SERVICES	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	5,000,000.00	100,000.00	3,000,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	27,500,000.00	4,072,609.97	14,500,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	15,000,000.00	4,072,609.97	12,000,000.00	0.00	0.00
22020802	PLANT / GENERATOR FUEL COST	12,500,000.00	0.00	2,500,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	12,000.00	1,997.06	12,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	12,000.00	1,997.06	12,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	35,100,000.00	4,059,300.00	27,100,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	4,000,000.00	78,900.00	3,000,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	6,000,000.00	2,980,400.00	4,000,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS/ MEDIA	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	7,000,000.00	1,000,000.00	4,000,000.00	0.00	0.00
22021005	POSTAGES & COURIER SERVICES	100,000.00	0.00	100,000.00	0.00	0.00
22021010	DONATION GENERAL	3,000,000.00	0.00	3,000,000.00	0.00	0.00
22021026	RECRUITMENT & PROMOTION INTERVIEW EXPENSES	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22021039	ARTS & CULTURE ACTIVITIES	5,000,000.00	0.00	3,000,000.00	0.00	0.00
22021056	GAMES & SPORTS EXPENSES	8,000,000.00	0.00	8,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	220,500,000.00	24,361,000.00	220,500,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	137,500,000.00	511,000.00	137,500,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	137,500,000.00	511,000.00	137,500,000.00	0.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	20,000,000.00	0.00	20,000,000.00	0.00	0.00
23010108	PURCHASE OF BUSES	70,000,000.00	0.00	70,000,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	10,000,000.00	511,000.00	10,000,000.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	2,000,000.00	0.00	2,000,000.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	500,000.00	0.00	500,000.00	0.00	0.00
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	4,000,000.00	0.00	4,000,000.00	0.00	0.00
23010124	PURCHASE OF TEACHING-LEARNING/ SPECIAL AID EQUIPMENT	16,000,000.00	0.00	16,000,000.00	0.00	0.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	5,000,000.00	0.00	5,000,000.00	0.00	0.00

23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	5,000,000.00	0.00	5,000,000.00	0.00	0.00
23010128	PURCHASE OF SECURITY EQUIPMENT	5,000,000.00	0.00	5,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	18,000,000.00	0.00	18,000,000.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	18,000,000.00	0.00	18,000,000.00	0.00	0.00
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	8,000,000.00	0.00	8,000,000.00	0.00	0.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	10,000,000.00	0.00	10,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	65,000,000.00	23,850,000.00	65,000,000.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	65,000,000.00	23,850,000.00	65,000,000.00	0.00	0.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	15,000,000.00	0.00	15,000,000.00	0.00	0.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	50,000,000.00	23,850,000.00	50,000,000.00	0.00	0.00

051705400100 Teachers Service Commission						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
2	EXPENDITURES	117,214,655.16	37,740,086.73	120,791,209.95	0.00	0.00
21	PERSONNEL COST	11,444,655.16	4,471,453.73	12,201,209.95	0.00	0.00
2101	SALARY	7,944,655.16	1,950,453.73	6,201,209.95	0.00	0.00
210101	SALARIES AND WAGES	7,944,655.16	1,950,453.73	6,201,209.95	0.00	0.00
21010101	SALARY	7,944,655.16	1,950,453.73	6,201,209.95	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	3,500,000.00	2,521,000.00	6,000,000.00	0.00	0.00
210201	ALLOWANCES	3,500,000.00	2,521,000.00	6,000,000.00	0.00	0.00
21020105	STAFF ALLOWANCE	3,500,000.00	2,521,000.00	6,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	78,270,000.00	32,268,633.00	80,590,000.00	0.00	0.00
2202	OVERHEAD COST	78,270,000.00	32,268,633.00	80,590,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	4,000,000.00	1,845,000.00	4,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,000,000.00	620,000.00	1,500,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,000,000.00	1,225,000.00	2,500,000.00	0.00	0.00
220202	UTILITIES - GENERAL	250,000.00	0.00	150,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	200,000.00	0.00	100,000.00	0.00	0.00
22020205	WATER RATES	50,000.00	0.00	50,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	2,330,000.00	1,612,000.00	2,630,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,000,000.00	1,292,000.00	2,000,000.00	0.00	0.00
22020303	NEWSPAPERS	30,000.00	20,000.00	30,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	300,000.00	300,000.00	600,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	6,500,000.00	1,492,000.00	4,400,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,300,000.00	300,000.00	1,000,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,300,000.00	110,000.00	800,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	800,000.00	210,000.00	800,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,000,000.00	60,000.00	1,000,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,100,000.00	812,000.00	800,000.00	0.00	0.00
220205	TRAINING - GENERAL	38,000,000.00	18,955,000.00	40,000,000.00	0.00	0.00
22020501	LOCAL TRAINING	38,000,000.00	18,955,000.00	40,000,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	430,000.00	0.00	500,000.00	0.00	0.00

22020601	SECURITY SERVICES	30,000.00	0.00	100,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	400,000.00	0.00	400,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	3,000,000.00	1,837,500.00	3,000,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	1,000,000.00	237,000.00	1,500,000.00	0.00	0.00
22020802	PLANT / GENERATOR FUEL COST	2,000,000.00	1,600,500.00	1,500,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	130,000.00	38,133.00	90,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	130,000.00	38,133.00	90,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	23,630,000.00	6,489,000.00	25,820,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	700,000.00	150,000.00	700,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	500,000.00	140,000.00	500,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS/ MEDIA	400,000.00	170,000.00	400,000.00	0.00	0.00
22021005	POSTAGES & COURIER SERVICES	30,000.00	0.00	20,000.00	0.00	0.00
22021015	RESEARCH, STUDY & PUBLICATION	1,000,000.00	0.00	1,200,000.00	0.00	0.00
22021026	RECRUITMENT & PROMOTION INTERVIEW EXPENSES	6,000,000.00	3,327,000.00	6,000,000.00	0.00	0.00
22021036	SUPPORTIVE SUPERVISION, MONITORING & EVALUATION - GENERAL	8,000,000.00	0.00	10,000,000.00	0.00	0.00
22021038	NATIONAL & STATE COUNCIL MEETING	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22021099	COMMITTEES GENERAL/ OTHER MISCELLANEOUS EXPENSES	5,000,000.00	2,702,000.00	5,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	27,500,000.00	1,000,000.00	28,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	5,500,000.00	1,000,000.00	8,000,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	5,500,000.00	1,000,000.00	8,000,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	4,000,000.00	0.00	6,000,000.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	1,200,000.00	1,000,000.00	1,500,000.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	300,000.00	0.00	500,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	22,000,000.00	0.00	20,000,000.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	22,000,000.00	0.00	20,000,000.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	22,000,000.00	0.00	20,000,000.00	0.00	0.00

051705500100 Vocational & Relevant Technology						
Code	Description	2024 Final Budget	January to October	2025 Approved Budget	Change Budget Tagging	nutrition Budget Tagging
2	EXPENDITURES	323,653,221.53	82,542,516.42	922,279,655.00	0.00	0.00
21	PERSONNEL COST	156,453,221.53	67,156,061.92	212,479,655.00	0.00	0.00
2101	SALARY	136,453,221.53	64,831,061.92	143,882,590.00	0.00	0.00
210101	SALARIES AND WAGES	136,453,221.53	64,831,061.92	143,882,590.00	0.00	0.00
21010101	SALARY	136,453,221.53	64,831,061.92	143,882,590.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	20,000,000.00	2,325,000.00	68,597,065.00	0.00	0.00
210201	ALLOWANCES	20,000,000.00	2,325,000.00	68,597,065.00	0.00	0.00
21020102	ITF ALLOWANCE	20,000,000.00	2,325,000.00	50,000,000.00	0.00	0.00
21020105	STAFF ALLOWANCE	0.00	0.00	10,000,000.00	0.00	0.00
21020106	BOARD MEMBERS ALLOWANCE	0.00	0.00	5,000,000.00	0.00	0.00
21020110	HAZARD ALLOWANCE	0.00	0.00	3,597,065.00	0.00	0.00
22	OTHER RECURRENT COSTS	78,200,000.00	15,386,454.50	140,800,000.00	0.00	0.00
2202	OVERHEAD COST	78,200,000.00	15,386,454.50	140,800,000.00	0.00	0.00

220201	TRAVEL & TRANSPORT - GENERAL	4,000,000.00	787,000.00	6,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,000,000.00	633,000.00	3,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,000,000.00	154,000.00	3,000,000.00	0.00	0.00
220202	UTILITIES - GENERAL	3,400,000.00	5,000.00	3,500,000.00	0.00	0.00
22020201	ELECTRICITY CHARGES	3,000,000.00	5,000.00	1,000,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	200,000.00	0.00	1,000,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	200,000.00	0.00	1,500,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	28,000,000.00	6,501,320.00	31,000,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,000,000.00	636,000.00	3,000,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,000,000.00	264,450.00	3,000,000.00	0.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	25,000,000.00	5,600,870.00	25,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	16,000,000.00	855,250.00	47,000,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,000,000.00	95,000.00	3,000,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	3,000,000.00	160,600.00	3,000,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,000,000.00	4,050.00	30,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,000,000.00	165,000.00	2,000,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,000,000.00	79,100.00	3,000,000.00	0.00	0.00
22020421	MAINTENANCE OF WORKSHOP	3,000,000.00	300,000.00	3,000,000.00	0.00	0.00
22020423	OTHER MAINTENANCE SERVICES	2,000,000.00	51,500.00	3,000,000.00	0.00	0.00
220205	TRAINING - GENERAL	3,500,000.00	1,500,000.00	15,000,000.00	0.00	0.00
22020501	LOCAL TRAINING	1,500,000.00	1,500,000.00	5,000,000.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	2,000,000.00	0.00	10,000,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	1,500,000.00	503,000.00	8,000,000.00	0.00	0.00
22020601	SECURITY SERVICES	1,000,000.00	503,000.00	2,000,000.00	0.00	0.00
22020603	RESIDENTIAL RENT	0.00	0.00	5,000,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	500,000.00	0.00	1,000,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	4,000,000.00	227,430.00	8,000,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	1,000,000.00	134,500.00	3,000,000.00	0.00	0.00
22020802	PLANT / GENERATOR FUEL COST	3,000,000.00	92,930.00	5,000,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	10,000,000.00	4,707,404.50	7,300,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	3,000,000.00	4,904.50	300,000.00	0.00	0.00
22020909	AUDIT CHARGES	7,000,000.00	4,702,500.00	7,000,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	7,800,000.00	300,050.00	15,000,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	2,000,000.00	52,300.00	3,000,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	2,000,000.00	25,000.00	3,000,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS/ MEDIA	500,000.00	88,250.00	1,500,000.00	0.00	0.00
22021005	POSTAGES & COURIER SERVICES	300,000.00	18,000.00	500,000.00	0.00	0.00
22021006	STAFF WELFARE	2,000,000.00	5,500.00	5,000,000.00	0.00	0.00
22021024	HOSPITALITY & PUBLIC RELATION	1,000,000.00	111,000.00	2,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	89,000,000.00	0.00	569,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	59,000,000.00	0.00	189,000,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	59,000,000.00	0.00	189,000,000.00	0.00	0.00
23010106	PURCHASE OF VANS	40,000,000.00	0.00	50,000,000.00	0.00	0.00

23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	3,000,000.00	0.00	6,000,000.00	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	6,000,000.00	0.00	18,000,000.00	0.00	0.00
23010124	PURCHASE OF TEACHING-LEARNING/ SPECIAL AID EQUIPMENT	10,000,000.00	0.00	15,000,000.00	0.00	0.00
23010129	PURCHASE OF INDUSTRIAL/ WORKSHOP/ HEAVY DUTY EQUIPMENT & TOOLS	0.00	0.00	100,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	15,000,000.00	0.00	350,000,000.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	15,000,000.00	0.00	350,000,000.00	0.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	15,000,000.00	0.00	50,000,000.00	0.00	0.00
23020178	CONSTRUCTION/ PROVISION OF TECHNOLOGICAL INSTITUTE	0.00	0.00	300,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	15,000,000.00	0.00	30,000,000.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	15,000,000.00	0.00	30,000,000.00	0.00	0.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	15,000,000.00	0.00	30,000,000.00	0.00	0.00

051705600100 Scholarship Board						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
2	EXPENDITURES	862,845,080.08	185,312,814.13	993,438,743.04	0.00	0.00
21	PERSONNEL COST	2,285,080.08	794,528.64	4,618,743.04	0.00	0.00
2101	SALARY	1,785,080.08	794,528.64	2,118,743.04	0.00	0.00
210101	SALARIES AND WAGES	1,785,080.08	794,528.64	2,118,743.04	0.00	0.00
21010101	SALARY	1,785,080.08	794,528.64	2,118,743.04	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	500,000.00	0.00	2,500,000.00	0.00	0.00
210201	ALLOWANCES	500,000.00	0.00	2,500,000.00	0.00	0.00
21020105	STAFF ALLOWANCE	500,000.00	0.00	2,500,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	809,560,000.00	177,625,660.49	926,320,000.00	0.00	0.00
2202	OVERHEAD COST	809,560,000.00	177,625,660.49	926,320,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	1,100,000.00	904,300.00	6,500,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	100,000.00	49,300.00	1,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,000,000.00	855,000.00	5,500,000.00	0.00	0.00
220202	UTILITIES - GENERAL	600,000.00	34,000.00	7,000,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	500,000.00	0.00	5,500,000.00	0.00	0.00
22020205	WATER RATES	100,000.00	34,000.00	1,500,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	800,000.00	449,200.00	950,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	400,000.00	318,200.00	200,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	400,000.00	131,000.00	750,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	950,000.00	504,000.00	1,950,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	150,000.00	65,500.00	450,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	300,000.00	160,000.00	500,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	200,000.00	80,500.00	400,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	150,000.00	108,000.00	300,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	150,000.00	90,000.00	300,000.00	0.00	0.00
220205	TRAINING - GENERAL	400,000.00	120,000.00	300,000.00	0.00	0.00
22020501	LOCAL TRAINING	400,000.00	120,000.00	300,000.00	0.00	0.00

220206	OTHER SERVICES - GENERAL	100,000.00	51,000.00	600,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	100,000.00	51,000.00	600,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	600,000.00	371,500.00	3,000,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	200,000.00	130,000.00	2,000,000.00	0.00	0.00
22020802	PLANT / GENERATOR FUEL COST	400,000.00	241,500.00	1,000,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	10,000.00	7,049.49	1,000,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	10,000.00	7,049.49	1,000,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	805,000,000.00	175,184,611.00	905,020,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	2,000,000.00	642,000.00	20,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	1,000,000.00	294,000.00	3,000,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS/ MEDIA	2,000,000.00	500,000.00	2,000,000.00	0.00	0.00
22021066	STUDENTS BURSARY ALLOWANCE/SCHOLARSHIP	800,000,000.00	173,748,611.00	900,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	51,000,000.00	6,892,625.00	62,500,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	51,000,000.00	6,892,625.00	62,500,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	51,000,000.00	6,892,625.00	62,500,000.00	0.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	40,000,000.00	0.00	50,000,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	7,000,000.00	4,892,625.00	7,500,000.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	3,000,000.00	2,000,000.00	4,000,000.00	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	1,000,000.00	0.00	1,000,000.00	0.00	0.00

052100100100 Ministry of Health						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
2	EXPENDITURES	5,371,916,103.06	1,218,185,664.00	4,709,766,333.41	0.00	84,000,000.00
21	PERSONNEL COST	907,365,856.44	432,463,625.03	1,144,636,333.41	0.00	0.00
2101	SALARY	847,365,856.44	397,363,625.03	1,059,636,333.41	0.00	0.00
210101	SALARIES AND WAGES	847,365,856.44	397,363,625.03	1,059,636,333.41	0.00	0.00
21010101	SALARY	847,365,856.44	397,363,625.03	1,059,636,333.41	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	60,000,000.00	35,100,000.00	85,000,000.00	0.00	0.00
210201	ALLOWANCES	60,000,000.00	35,100,000.00	85,000,000.00	0.00	0.00
21020105	STAFF ALLOWANCE	2,000,000.00	0.00	5,000,000.00	0.00	0.00
21020111	OTHER ALLOWANCES	58,000,000.00	35,100,000.00	80,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	1,192,300,246.62	288,852,803.06	1,115,880,000.00	0.00	84,000,000.00
2202	OVERHEAD COST	1,182,300,246.62	288,852,803.06	1,095,880,000.00	0.00	84,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	80,000,000.00	4,771,000.00	70,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,000,000.00	2,463,000.00	20,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	45,000,000.00	2,308,000.00	20,000,000.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	25,000,000.00	0.00	30,000,000.00	0.00	0.00
220202	UTILITIES - GENERAL	5,500,000.00	288,000.00	5,500,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	5,000,000.00	120,000.00	5,000,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	500,000.00	168,000.00	500,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	22,570,000.00	1,333,900.00	22,580,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,000,000.00	1,333,900.00	4,000,000.00	0.00	0.00

22020303	NEWSPAPERS	70,000.00	0.00	80,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	8,000,000.00	0.00	8,000,000.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	10,500,000.00	0.00	10,500,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	30,000,000.00	6,792,500.00	41,000,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	15,000,000.00	3,700,400.00	15,000,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	70,000.00	5,000,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,000,000.00	10,000.00	10,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,000,000.00	1,384,000.00	5,000,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,000,000.00	1,020,500.00	3,000,000.00	0.00	0.00
22020423	OTHER MAINTENANCE SERVICES	2,000,000.00	607,600.00	3,000,000.00	0.00	0.00
220205	TRAINING - GENERAL	30,000,000.00	20,000,000.00	60,000,000.00	0.00	0.00
22020501	LOCAL TRAINING	20,000,000.00	20,000,000.00	40,000,000.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	10,000,000.00	0.00	20,000,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	16,000,000.00	0.00	17,000,000.00	0.00	0.00
22020601	SECURITY SERVICES	2,000,000.00	0.00	3,000,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	14,000,000.00	0.00	14,000,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	25,000,000.00	11,226,200.00	26,000,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	5,000,000.00	3,211,200.00	6,000,000.00	0.00	0.00
22020802	PLANT / GENERATOR FUEL COST	20,000,000.00	8,015,000.00	20,000,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	350,000.00	121,094.56	300,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	350,000.00	121,094.56	300,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	972,880,246.62	244,320,108.50	853,500,000.00	0.00	84,000,000.00
22021001	REFRESHMENT & MEALS	7,000,000.00	390,392.50	7,000,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	10,000,000.00	1,763,400.00	10,000,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS/ MEDIA	2,000,000.00	464,000.00	2,000,000.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	90,000,000.00	46,300,000.00	100,000,000.00	0.00	0.00
22021005	POSTAGES & COURIER SERVICES	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22021009	MEDICAL EXPENSES-INTERNATIONAL	40,000,000.00	29,800,000.00	50,000,000.00	0.00	0.00
22021018	COLLABORATION WITH PARTNERS (FG NLTP, DEVELOPMENT PARTNERS, PPP ETC)	10,000,000.00	0.00	10,000,000.00	0.00	0.00
22021019	HIV/AIDS AWARENESS CAMPAIGN CONTROL PROGRAMME	15,000,000.00	0.00	15,000,000.00	0.00	0.00
22021030	DISEASE SURVEILLANCE, PREVENTION & CONTROL	15,000,000.00	0.00	15,000,000.00	0.00	0.00
22021037	SUPPORT TO ASSOCIATIONS GENERAL	20,000,000.00	3,189,000.00	25,000,000.00	0.00	0.00
22021038	NATIONAL & STATE COUNCIL MEETING	15,000,000.00	0.00	15,000,000.00	0.00	0.00
22021059	ACCREDITATION EXPENSES	7,500,000.00	0.00	7,500,000.00	0.00	0.00
22021067	COST FOR COMMUNITY & FAMILY HEALTH SERVICES (REPRODUCTIVE, MATERNAL, NEWBORN, CHILD, ADOLESCENT-RMNCAH - INCLUDING FP & AHD)	40,000,000.00	22,400,000.00	50,000,000.00	0.00	0.00
22021068	EMERGENCY RESPONSE & PREPARATION	260,430,246.62	92,207,916.00	150,000,000.00	0.00	0.00
22021069	ENVIRONMENTAL/WATER SANITATION EXERCISE	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22021070	COST FOR ANNUAL ONCHO PROGRAMME	5,000,000.00	0.00	5,000,000.00	0.00	0.00
22021071	DRUG ABUSE, CONTROL & REHABILITATION	10,000,000.00	0.00	10,000,000.00	0.00	0.00
22021072	CLINICAL SERVICES RUNNING COST	30,000,000.00	0.00	30,000,000.00	0.00	0.00

22021073	IMMUNIZATION - GENERAL	10,000,000.00	9,097,000.00	50,000,000.00	0.00	0.00
22021074	SCALING UP NUTRITION/ INTERVENTION	84,000,000.00	5,000,000.00	84,000,000.00	0.00	84,000,000.00
22021075	TB AND LEPROSY CONTROL	30,000,000.00	0.00	30,000,000.00	0.00	0.00
22021076	TASK FORCE ON COUNTERFEIT DRUGS	20,000,000.00	0.00	20,000,000.00	0.00	0.00
22021077	PUBLIC HEALTH EDUCATION	50,000,000.00	10,000,000.00	30,000,000.00	0.00	0.00
22021078	COST FOR ANNUAL MALARIA ERADICATION PROGRAMME	20,000,000.00	0.00	20,000,000.00	0.00	0.00
22021079	HEALTH MANAGEMENT INFORMATION SYSTEM	38,950,000.00	0.00	20,000,000.00	0.00	0.00
22021080	COST FOR PREPARATION OF HEALTH DEVELOPMENT PLAN	30,000,000.00	0.00	10,000,000.00	0.00	0.00
22021089	OTHER COST FOR HEALTH PROGRAMMES (HEPATITIS, OCCUPATIONAL, HEALTH SAFETY HAZARD)	20,000,000.00	0.00	15,000,000.00	0.00	0.00
22021099	COMMITTEES GENERAL/ OTHER MISCELLANEOUS EXPENSES	90,000,000.00	23,708,400.00	70,000,000.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	10,000,000.00	0.00	20,000,000.00	0.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	10,000,000.00	0.00	20,000,000.00	0.00	0.00
22040110	GRANTS TO MDAs	10,000,000.00	0.00	20,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	3,272,250,000.00	496,869,235.91	2,449,250,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	2,052,250,000.00	381,885,684.52	702,250,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	2,052,250,000.00	381,885,684.52	702,250,000.00	0.00	0.00
23010104	PURCHASE OF MOTOR CYCLES	5,250,000.00	0.00	5,250,000.00	0.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	120,000,000.00	693,750.00	100,000,000.00	0.00	0.00
23010106	PURCHASE OF VANS	40,000,000.00	0.00	40,000,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	12,000,000.00	7,429,800.00	12,000,000.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	30,000,000.00	0.00	30,000,000.00	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	50,000,000.00	0.00	50,000,000.00	0.00	0.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	1,010,000,000.00	307,165,877.88	360,000,000.00	0.00	0.00
23010167	PURCHASE OF HOSPITAL EQUIPMENTS	785,000,000.00	66,596,256.64	105,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	600,000,000.00	79,656,153.20	1,117,000,000.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	600,000,000.00	79,656,153.20	1,117,000,000.00	0.00	0.00
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	120,000,000.00	0.00	120,000,000.00	0.00	0.00
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH FACILITIES	300,000,000.00	16,944,272.28	650,000,000.00	0.00	0.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS FACILITIES	100,000,000.00	62,711,880.92	100,000,000.00	0.00	0.00
23020135	CONSTRUCTION / PROVISION OF PERIMETER FENCING OF PUBLIC BUILDINGS	0.00	0.00	167,000,000.00	0.00	0.00
23020159	CONSTRUCTION/PROVISION OF SEWAGE DISPOSAL SITE	80,000,000.00	0.00	80,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	620,000,000.00	35,327,398.19	630,000,000.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	620,000,000.00	35,327,398.19	630,000,000.00	0.00	0.00
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	50,000,000.00	35,327,398.19	50,000,000.00	0.00	0.00
23030142	REHABILITATION/UPGRADING OF HOSPITALS	570,000,000.00	0.00	580,000,000.00	0.00	0.00

052100200100	Nasarawa State Health Insurance Agency					
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
2	EXPENDITURES	1,091,704,360.00	435,915,969.82	2,172,744,829.28	0.00	0.00

21	PERSONNEL COST	906,454,360.00	371,605,870.04	1,493,256,829.28	0.00	0.00
2101	SALARY	30,454,360.00	8,721,310.98	43,256,829.28	0.00	0.00
210101	SALARIES AND WAGES	30,454,360.00	8,721,310.98	43,256,829.28	0.00	0.00
21010101	SALARY	30,454,360.00	8,721,310.98	43,256,829.28	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	876,000,000.00	362,884,559.06	1,450,000,000.00	0.00	0.00
210201	ALLOWANCES	4,000,000.00	2,169,000.00	10,000,000.00	0.00	0.00
21020106	BOARD MEMBERS ALLOWANCE	4,000,000.00	2,169,000.00	10,000,000.00	0.00	0.00
210202	SOCIAL CONTRIBUTIONS	872,000,000.00	360,715,559.06	1,440,000,000.00	0.00	0.00
21020201	NHIS CONTRIBUTION	872,000,000.00	360,715,559.06	1,440,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	146,250,000.00	58,648,099.78	429,488,000.00	0.00	0.00
2202	OVERHEAD COST	146,250,000.00	58,648,099.78	429,488,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	65,000,000.00	39,284,694.35	90,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	34,000,000.00	28,105,070.00	50,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,000,000.00	3,921,000.00	10,000,000.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	26,000,000.00	7,258,624.35	30,000,000.00	0.00	0.00
220202	UTILITIES - GENERAL	3,000,000.00	831,000.00	6,600,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	2,400,000.00	590,000.00	4,800,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	500,000.00	213,000.00	1,500,000.00	0.00	0.00
22020205	WATER RATES	100,000.00	28,000.00	300,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	8,600,000.00	3,657,100.00	66,120,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,500,000.00	3,644,500.00	25,000,000.00	0.00	0.00
22020303	NEWSPAPERS	100,000.00	12,600.00	120,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,000,000.00	0.00	30,000,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	1,000,000.00	0.00	11,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	15,500,000.00	7,309,650.00	41,472,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,000,000.00	2,574,000.00	5,472,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	5,000,000.00	0.00	5,000,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,000,000.00	2,905,850.00	5,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,500,000.00	292,800.00	20,000,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,000,000.00	598,000.00	1,000,000.00	0.00	0.00
22020423	OTHER MAINTENANCE SERVICES	1,000,000.00	939,000.00	5,000,000.00	0.00	0.00
220205	TRAINING - GENERAL	15,000,000.00	0.00	20,000,000.00	0.00	0.00
22020501	LOCAL TRAINING	5,000,000.00	0.00	20,000,000.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	10,000,000.00	0.00	0.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	4,000,000.00	1,680,000.00	4,100,000.00	0.00	0.00
22020601	SECURITY SERVICES	3,000,000.00	1,680,000.00	3,000,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	1,000,000.00	0.00	1,100,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	2,900,000.00	1,741,000.00	12,196,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	1,400,000.00	1,161,000.00	10,144,000.00	0.00	0.00
22020802	PLANT / GENERATOR FUEL COST	1,500,000.00	580,000.00	2,052,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	2,550,000.00	442,355.43	16,000,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	550,000.00	442,355.43	1,000,000.00	0.00	0.00
22020909	AUDIT CHARGES	2,000,000.00	0.00	15,000,000.00	0.00	0.00

220210	MISCELLANEOUS EXPENSES GENERAL	29,700,000.00	3,702,300.00	173,000,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	3,500,000.00	2,682,300.00	5,000,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	3,000,000.00	870,000.00	7,000,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS/ MEDIA	3,000,000.00	30,000.00	15,000,000.00	0.00	0.00
22021005	POSTAGES & COURIER SERVICES	200,000.00	0.00	1,000,000.00	0.00	0.00
22021006	STAFF WELFARE	5,000,000.00	120,000.00	10,000,000.00	0.00	0.00
22021015	RESEARCH, STUDY & PUBLICATION	3,000,000.00	0.00	10,000,000.00	0.00	0.00
22021036	SUPPORTIVE SUPERVISION, MONITORING & EVALUATION - GENERAL	7,000,000.00	0.00	40,000,000.00	0.00	0.00
22021079	HEALTH MANAGEMENT INFORMATION SYSTEM	1,500,000.00	0.00	45,000,000.00	0.00	0.00
22021080	COST FOR PREPARATION OF HEALTH DEVELOPMENT PLAN	500,000.00	0.00	15,000,000.00	0.00	0.00
22021099	COMMITTEES GENERAL/ OTHER MISCELLANEOUS EXPENSES	3,000,000.00	0.00	25,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	39,000,000.00	5,662,000.00	250,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	39,000,000.00	5,662,000.00	250,000,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	39,000,000.00	5,662,000.00	250,000,000.00	0.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	30,000,000.00	0.00	50,000,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	2,000,000.00	0.00	25,000,000.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	3,000,000.00	1,980,000.00	25,000,000.00	0.00	0.00
23010147	PURCHASE OF ICT EQUIPMENT	4,000,000.00	3,682,000.00	150,000,000.00	0.00	0.00

052100300100 Primary Healthcare Development Agency						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
2	EXPENDITURES	3,218,015,100.80	1,217,112,028.04	7,166,560,710.52	0.00	400,000,000.00
21	PERSONNEL COST	1,017,805,088.36	736,873,506.84	1,403,240,710.52	0.00	0.00
2101	SALARY	997,805,088.36	731,000,506.84	1,383,240,710.52	0.00	0.00
210101	SALARIES AND WAGES	997,805,088.36	731,000,506.84	1,383,240,710.52	0.00	0.00
21010101	SALARY	997,805,088.36	731,000,506.84	1,383,240,710.52	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	20,000,000.00	5,873,000.00	20,000,000.00	0.00	0.00
210201	ALLOWANCES	20,000,000.00	5,873,000.00	20,000,000.00	0.00	0.00
21020105	STAFF ALLOWANCE	20,000,000.00	5,873,000.00	20,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	1,020,210,012.44	480,238,521.20	1,593,320,000.00	0.00	400,000,000.00
2202	OVERHEAD COST	1,020,210,012.44	480,238,521.20	1,593,320,000.00	0.00	400,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	2,000,000.00	757,500.00	2,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	500,000.00	0.00	500,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,500,000.00	757,500.00	1,500,000.00	0.00	0.00
220202	UTILITIES - GENERAL	8,800,000.00	4,764,579.78	8,800,000.00	0.00	0.00
22020201	ELECTRICITY CHARGES	5,800,000.00	4,764,579.78	5,800,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	3,000,000.00	0.00	3,000,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	11,000,000.00	5,643,900.00	11,050,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,500,000.00	4,530,500.00	5,500,000.00	0.00	0.00
22020302	BOOKS	50,000.00	0.00	50,000.00	0.00	0.00
22020303	NEWSPAPERS	950,000.00	633,400.00	1,000,000.00	0.00	0.00

22020304	MAGAZINES & PERIODICALS	500,000.00	0.00	500,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,000,000.00	480,000.00	2,000,000.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	2,000,000.00	0.00	2,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	5,300,000.00	830,800.00	5,000,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000.00	465,000.00	2,000,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	500,000.00	0.00	500,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,000,000.00	102,300.00	700,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,000.00	62,500.00	500,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	500,000.00	201,000.00	500,000.00	0.00	0.00
22020423	OTHER MAINTENANCE SERVICES	300,000.00	0.00	300,000.00	0.00	0.00
22020424	ICT HUB/CREATION & MAINTENANCE OF WEBSITES FOR MDAs	500,000.00	0.00	500,000.00	0.00	0.00
220205	TRAINING - GENERAL	10,000,000.00	606,000.00	250,000,000.00	0.00	0.00
22020501	LOCAL TRAINING	10,000,000.00	606,000.00	250,000,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	1,500,000.00	667,000.00	1,500,000.00	0.00	0.00
22020601	SECURITY SERVICES	1,000,000.00	550,000.00	1,000,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	500,000.00	117,000.00	500,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	3,200,000.00	945,000.00	3,500,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	1,200,000.00	845,000.00	1,500,000.00	0.00	0.00
22020802	PLANT / GENERATOR FUEL COST	2,000,000.00	100,000.00	2,000,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	15,000.00	10,676.72	20,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	15,000.00	10,676.72	20,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	978,395,012.44	466,013,064.70	1,311,450,000.00	0.00	400,000,000.00
22021001	REFRESHMENT & MEALS	750,000.00	608,400.00	500,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	1,500,000.00	0.00	1,000,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS/ MEDIA	3,000,000.00	0.00	7,000,000.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	500,000.00	0.00	500,000.00	0.00	0.00
22021005	POSTAGES & COURIER SERVICES	10,000.00	0.00	50,000.00	0.00	0.00
22021006	STAFF WELFARE	2,000,000.00	360,000.00	2,000,000.00	0.00	0.00
22021018	COLLABORATION WITH PARTNERS (FG NLTP, DEVELOPMENT PARTNERS, PPP ETC)	420,235,012.44	396,223,704.70	700,000,000.00	0.00	0.00
22021019	HIV/AIDS AWARENESS CAMPAIGN CONTROL PROGRAMME	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22021037	SUPPORT TO ASSOCIATIONS GENERAL	5,000,000.00	0.00	5,000,000.00	0.00	0.00
22021060	LABORATORY EXPENSES	200,000.00	0.00	200,000.00	0.00	0.00
22021067	COST FOR COMMUNITY & FAMILY HEALTH SERVICES (REPRODUCTIVE, MATERNAL, NEWBORN, CHILD, ADOLESCENT-RMNCAH - INCLUDING FP & AHD)	120,000,000.00	39,731,000.00	100,000,000.00	0.00	0.00
22021068	EMERGENCY RESPONSE & PREPARATION	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22021073	IMMUNIZATION - GENERAL	50,000,000.00	28,475,960.00	70,000,000.00	0.00	0.00
22021074	SCALING UP NUTRITION/ INTERVENTION	350,000,000.00	0.00	400,000,000.00	0.00	400,000,000.00
22021078	COST FOR ANNUAL MALARIA ERADICATION PROGRAMME	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22021079	HEALTH MANAGEMENT INFORMATION SYSTEM	20,000,000.00	0.00	20,000,000.00	0.00	0.00
22021080	COST FOR PREPARATION OF HEALTH DEVELOPMENT PLAN	200,000.00	0.00	200,000.00	0.00	0.00
22021099	COMMITTEES GENERAL/ OTHER MISCELLANEOUS EXPENSES	1,000,000.00	614,000.00	1,000,000.00	0.00	0.00

23	CAPITAL EXPENDITURE	1,180,000,000.00	0.00	4,170,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	480,000,000.00	0.00	970,000,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	480,000,000.00	0.00	970,000,000.00	0.00	0.00
23010106	PURCHASE OF VANS	40,000,000.00	0.00	100,000,000.00	0.00	0.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	430,000,000.00	0.00	860,000,000.00	0.00	0.00
23010130	PURCHASE OF RECREATIONAL FACILITIES	10,000,000.00	0.00	10,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	300,000,000.00	0.00	1,500,000,000.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	300,000,000.00	0.00	1,500,000,000.00	0.00	0.00
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH FACILITIES	300,000,000.00	0.00	1,500,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	400,000,000.00	0.00	1,700,000,000.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	400,000,000.00	0.00	1,700,000,000.00	0.00	0.00
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	400,000,000.00	0.00	1,700,000,000.00	0.00	0.00

052100500100 Nasarawa State Infectious Disease & Research Centre						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
2	EXPENDITURES	600,379,865.38	18,642,351.50	872,596,666.67	0.00	0.00
21	PERSONNEL COST	24,279,865.38	7,030,000.00	18,746,666.67	0.00	0.00
2101	SALARY	4,279,865.38	0.00	0.00	0.00	0.00
210101	SALARIES AND WAGES	4,279,865.38	0.00	0.00	0.00	0.00
21010101	SALARY	4,279,865.38	0.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	20,000,000.00	7,030,000.00	18,746,666.67	0.00	0.00
210201	ALLOWANCES	20,000,000.00	7,030,000.00	18,746,666.67	0.00	0.00
21020110	HAZARD ALLOWANCE	20,000,000.00	7,030,000.00	18,746,666.67	0.00	0.00
22	OTHER RECURRENT COSTS	176,100,000.00	11,612,351.50	218,850,000.00	0.00	0.00
2202	OVERHEAD COST	176,100,000.00	11,612,351.50	218,850,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	18,450,000.00	0.00	35,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,000,000.00	0.00	10,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,000,000.00	0.00	5,000,000.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	13,450,000.00	0.00	20,000,000.00	0.00	0.00
220202	UTILITIES - GENERAL	4,000,000.00	13,400.00	6,000,000.00	0.00	0.00
22020201	ELECTRICITY CHARGES	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	1,000,000.00	0.00	2,500,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	500,000.00	13,400.00	1,000,000.00	0.00	0.00
22020205	WATER RATES	500,000.00	0.00	500,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	33,000,000.00	50,000.00	34,650,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,000,000.00	50,000.00	3,000,000.00	0.00	0.00
22020302	BOOKS	1,500,000.00	0.00	150,000.00	0.00	0.00
22020303	NEWSPAPERS	500,000.00	0.00	500,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,000,000.00	0.00	3,000,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	3,000,000.00	0.00	3,000,000.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	20,000,000.00	0.00	20,000,000.00	0.00	0.00

22020309	UNIFORMS & OTHER CLOTHING	2,000,000.00	0.00	3,000,000.00	0.00	0.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,000,000.00	0.00	2,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	22,000,000.00	6,726,900.00	31,000,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,500,000.00	860,000.00	5,000,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	4,000,000.00	1,044,500.00	4,000,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	6,500,000.00	844,400.00	10,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,000,000.00	947,000.00	3,000,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,000,000.00	2,056,000.00	5,000,000.00	0.00	0.00
22020423	OTHER MAINTENANCE SERVICES	2,000,000.00	975,000.00	4,000,000.00	0.00	0.00
220205	TRAINING - GENERAL	30,000,000.00	0.00	30,000,000.00	0.00	0.00
22020501	LOCAL TRAINING	10,000,000.00	0.00	10,000,000.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	20,000,000.00	0.00	20,000,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	7,000,000.00	2,576,600.00	10,500,000.00	0.00	0.00
22020601	SECURITY SERVICES	5,000,000.00	2,240,000.00	5,000,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	2,000,000.00	336,600.00	5,500,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	5,000,000.00	0.00	10,000,000.00	0.00	0.00
22020708	MEDICAL CONSULTING	5,000,000.00	0.00	10,000,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	14,000,000.00	1,931,500.00	15,000,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	3,000,000.00	280,000.00	4,000,000.00	0.00	0.00
22020802	PLANT / GENERATOR FUEL COST	10,000,000.00	1,651,500.00	10,000,000.00	0.00	0.00
22020805	COOKING GAS/FUEL COST	1,000,000.00	0.00	1,000,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	100,000.00	51,351.50	1,600,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	100,000.00	51,351.50	200,000.00	0.00	0.00
22020909	AUDIT CHARGES	0.00	0.00	1,400,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	42,550,000.00	262,600.00	45,100,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	1,500,000.00	62,600.00	3,000,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	3,000,000.00	200,000.00	4,000,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS/ MEDIA	1,500,000.00	0.00	1,500,000.00	0.00	0.00
22021005	POSTAGES & COURIER SERVICES	50,000.00	0.00	100,000.00	0.00	0.00
22021015	RESEARCH, STUDY & PUBLICATION	10,000,000.00	0.00	15,000,000.00	0.00	0.00
22021018	COLLABORATION WITH PARTNERS (FG NLTP, DEVELOPMENT PARTNERS, PPP ETC)	20,000,000.00	0.00	10,000,000.00	0.00	0.00
22021030	DISEASE SURVEILLANCE, PREVENTION & CONTROL	6,000,000.00	0.00	10,000,000.00	0.00	0.00
22021057	BURIAL EXPENSES - GENERAL	500,000.00	0.00	1,500,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	400,000,000.00	0.00	635,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	355,000,000.00	0.00	540,000,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	355,000,000.00	0.00	540,000,000.00	0.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	40,000,000.00	0.00	50,000,000.00	0.00	0.00
23010106	PURCHASE OF VANS	35,000,000.00	0.00	75,000,000.00	0.00	0.00
23010108	PURCHASE OF BUSES	30,000,000.00	0.00	80,000,000.00	0.00	0.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	200,000,000.00	0.00	300,000,000.00	0.00	0.00
23010167	PURCHASE OF HOSPITAL EQUIPMENTS	50,000,000.00	0.00	35,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	45,000,000.00	0.00	95,000,000.00	0.00	0.00

230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	45,000,000.00	0.00	95,000,000.00	0.00	0.00
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH FACILITIES	45,000,000.00	0.00	95,000,000.00	0.00	0.00

052110100100 Dalhatu Araf Specialist Hospital						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
2	EXPENDITURES	8,030,480,315.90	4,319,238,952.89	7,266,680,315.90	0.00	0.00
21	PERSONNEL COST	5,159,380,315.90	3,361,766,074.48	5,159,380,315.90	0.00	0.00
2101	SALARY	5,119,380,315.90	3,335,229,217.01	5,119,380,315.90	0.00	0.00
210101	SALARIES AND WAGES	5,119,380,315.90	3,335,229,217.01	5,119,380,315.90	0.00	0.00
21010101	SALARY	5,119,380,315.90	3,335,229,217.01	5,119,380,315.90	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	40,000,000.00	26,536,857.47	40,000,000.00	0.00	0.00
210201	ALLOWANCES	40,000,000.00	26,536,857.47	40,000,000.00	0.00	0.00
21020105	STAFF ALLOWANCE	40,000,000.00	26,536,857.47	40,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	1,206,100,000.00	754,159,137.11	1,142,300,000.00	0.00	0.00
2202	OVERHEAD COST	1,206,100,000.00	754,159,137.11	1,142,300,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	18,000,000.00	8,338,649.37	18,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,000,000.00	0.00	3,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	15,000,000.00	8,338,649.37	15,000,000.00	0.00	0.00
220202	UTILITIES - GENERAL	35,100,000.00	2,783,400.00	34,800,000.00	0.00	0.00
22020201	ELECTRICITY CHARGES	15,000,000.00	440,000.00	15,000,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	18,000,000.00	1,251,400.00	18,000,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,300,000.00	1,042,000.00	1,000,000.00	0.00	0.00
22020205	WATER RATES	800,000.00	50,000.00	800,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	682,500,000.00	467,326,586.70	642,500,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	10,000,000.00	6,404,695.00	10,000,000.00	0.00	0.00
22020303	NEWSPAPERS	500,000.00	325,000.00	500,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	25,000,000.00	20,040,422.30	25,000,000.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	640,000,000.00	440,556,469.40	600,000,000.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	3,000,000.00	0.00	3,000,000.00	0.00	0.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	4,000,000.00	0.00	4,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	85,600,000.00	33,291,222.05	65,600,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	7,600,000.00	6,032,500.00	7,600,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	45,000,000.00	9,480,525.00	25,000,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	12,000,000.00	10,872,972.05	12,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,000,000.00	0.00	3,000,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	10,000,000.00	2,042,850.00	10,000,000.00	0.00	0.00
22020423	OTHER MAINTENANCE SERVICES	8,000,000.00	4,862,375.00	8,000,000.00	0.00	0.00
220205	TRAINING - GENERAL	112,000,000.00	73,810,816.65	100,000,000.00	0.00	0.00
22020501	LOCAL TRAINING	92,000,000.00	73,810,816.65	100,000,000.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	20,000,000.00	0.00	0.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	44,500,000.00	32,468,752.55	44,500,000.00	0.00	0.00

22020601	SECURITY SERVICES	4,500,000.00	3,390,000.00	4,500,000.00	0.00	0.00
22020603	RESIDENTIAL RENT	10,000,000.00	5,025,000.00	10,000,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	30,000,000.00	24,053,752.55	30,000,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	10,000,000.00	4,494,000.00	10,000,000.00	0.00	0.00
22020708	MEDICAL CONSULTING	10,000,000.00	4,494,000.00	10,000,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	91,500,000.00	67,037,163.45	105,000,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	29,500,000.00	23,968,203.45	35,000,000.00	0.00	0.00
22020802	PLANT / GENERATOR FUEL COST	62,000,000.00	43,068,960.00	70,000,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	35,000,000.00	24,312,295.34	60,000,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	6,000,000.00	2,725,635.34	6,000,000.00	0.00	0.00
22020902	INSURANCE PREMIUM	5,000,000.00	3,347,500.00	50,000,000.00	0.00	0.00
22020909	AUDIT CHARGES	24,000,000.00	18,239,160.00	4,000,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	91,900,000.00	40,296,251.00	61,900,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	23,000,000.00	16,116,600.00	23,000,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	18,000,000.00	4,286,000.00	18,000,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS/ MEDIA	6,500,000.00	2,778,696.00	6,500,000.00	0.00	0.00
22021005	POSTAGES & COURIER SERVICES	3,700,000.00	247,000.00	3,700,000.00	0.00	0.00
22021057	BURIAL EXPENSES - GENERAL	20,700,000.00	16,867,955.00	700,000.00	0.00	0.00
22021099	COMMITTEES GENERAL/ OTHER MISCELLANEOUS EXPENSES	20,000,000.00	0.00	10,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	1,665,000,000.00	203,313,741.30	965,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	1,215,000,000.00	183,675,241.30	715,000,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	1,215,000,000.00	183,675,241.30	715,000,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	50,000,000.00	0.00	50,000,000.00	0.00	0.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	965,000,000.00	183,675,241.30	465,000,000.00	0.00	0.00
23010161	PURCHASE OF BEDS & MATTRESSES	200,000,000.00	0.00	200,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	450,000,000.00	19,638,500.00	250,000,000.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	450,000,000.00	19,638,500.00	250,000,000.00	0.00	0.00
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH FACILITIES	450,000,000.00	19,638,500.00	250,000,000.00	0.00	0.00

052110200100 Hospitals Management Board						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
2	EXPENDITURES	5,761,829,952.93	2,372,373,538.01	7,923,341,020.43	0.00	0.00
21	PERSONNEL COST	3,385,579,952.93	1,398,733,882.66	5,334,957,020.43	0.00	0.00
2101	SALARY	3,384,579,952.93	1,398,733,882.66	5,329,957,020.43	0.00	0.00
210101	SALARIES AND WAGES	3,384,579,952.93	1,398,733,882.66	5,329,957,020.43	0.00	0.00
21010101	SALARY	3,384,579,952.93	1,398,733,882.66	5,329,957,020.43	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,000,000.00	0.00	5,000,000.00	0.00	0.00
210201	ALLOWANCES	1,000,000.00	0.00	5,000,000.00	0.00	0.00
21020105	STAFF ALLOWANCE	1,000,000.00	0.00	5,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	1,101,250,000.00	790,663,476.74	1,165,384,000.00	0.00	0.00
2202	OVERHEAD COST	1,101,250,000.00	790,663,476.74	1,165,384,000.00	0.00	0.00

220201	TRAVEL & TRANSPORT - GENERAL	35,000,000.00	11,943,500.00	35,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	20,000,000.00	5,682,500.00	20,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	15,000,000.00	6,261,000.00	15,000,000.00	0.00	0.00
220202	UTILITIES - GENERAL	18,000,000.00	4,677,500.00	18,000,000.00	0.00	0.00
22020201	ELECTRICITY CHARGES	2,000,000.00	1,094,900.00	2,000,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	8,000,000.00	2,811,900.00	8,000,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	6,000,000.00	250,000.00	6,000,000.00	0.00	0.00
22020205	WATER RATES	2,000,000.00	520,700.00	2,000,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	955,150,000.00	742,956,898.68	910,150,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	8,000,000.00	2,956,000.00	8,000,000.00	0.00	0.00
22020302	BOOKS	500,000.00	0.00	500,000.00	0.00	0.00
22020303	NEWSPAPERS	150,000.00	0.00	150,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	7,500,000.00	1,733,000.00	7,500,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	37,000,000.00	31,151,515.00	62,000,000.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	900,000,000.00	707,116,383.68	830,000,000.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	2,000,000.00	0.00	2,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	19,400,000.00	3,841,200.00	19,400,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,500,000.00	2,556,500.00	5,500,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	3,000,000.00	93,000.00	3,000,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,000,000.00	453,000.00	3,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,500,000.00	171,700.00	1,500,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,000,000.00	567,000.00	2,000,000.00	0.00	0.00
22020423	OTHER MAINTENANCE SERVICES	4,400,000.00	0.00	4,400,000.00	0.00	0.00
220205	TRAINING - GENERAL	10,000,000.00	2,134,000.00	2,134,000.00	0.00	0.00
22020501	LOCAL TRAINING	10,000,000.00	2,134,000.00	2,134,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	6,200,000.00	1,823,415.00	6,200,000.00	0.00	0.00
22020601	SECURITY SERVICES	2,500,000.00	1,167,815.00	2,500,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	3,700,000.00	655,600.00	3,700,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020708	MEDICAL CONSULTING	1,000,000.00	0.00	1,000,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	17,000,000.00	10,833,285.00	20,000,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	10,000,000.00	6,712,060.00	12,000,000.00	0.00	0.00
22020802	PLANT / GENERATOR FUEL COST	7,000,000.00	4,121,225.00	8,000,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	1,000,000.00	357,378.06	1,000,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,000,000.00	357,378.06	1,000,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	38,500,000.00	12,096,300.00	152,500,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	10,000,000.00	5,798,200.00	10,000,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	4,000,000.00	2,305,600.00	4,000,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS/ MEDIA	1,500,000.00	280,000.00	1,500,000.00	0.00	0.00
22021005	POSTAGES & COURIER SERVICES	1,000,000.00	196,000.00	1,000,000.00	0.00	0.00
22021007	SUBSCRIPTION TO PROFESSIONAL BODIES	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22021036	SUPPORTIVE SUPERVISION, MONITORING & EVALUATION - GENERAL	14,000,000.00	0.00	14,000,000.00	0.00	0.00

22021057	BURIAL EXPENSES - GENERAL	1,000,000.00	0.00	15,000,000.00	0.00	0.00
22021079	HEALTH MANAGEMENT INFORMATION SYSTEM	0.00	0.00	100,000,000.00	0.00	0.00
22021099	COMMITTEES GENERAL/ OTHER MISCELLANEOUS EXPENSES	6,000,000.00	3,516,500.00	6,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	1,275,000,000.00	182,976,178.61	1,423,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	590,000,000.00	51,188,600.00	640,000,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	590,000,000.00	51,188,600.00	640,000,000.00	0.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	80,000,000.00	0.00	50,000,000.00	0.00	0.00
23010106	PURCHASE OF VANS	30,000,000.00	0.00	30,000,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	180,000,000.00	13,586,650.00	180,000,000.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	60,000,000.00	5,660,000.00	60,000,000.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	10,000,000.00	0.00	10,000,000.00	0.00	0.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	30,000,000.00	1,185,000.00	30,000,000.00	0.00	0.00
23010147	PURCHASE OF ICT EQUIPMENT	120,000,000.00	28,921,900.00	120,000,000.00	0.00	0.00
23010156	PURCHASE OF SANITARY EQUIPMENT	0.00	0.00	80,000,000.00	0.00	0.00
23010161	PURCHASE OF BEDS & MATTRESSES	80,000,000.00	1,835,050.00	80,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	550,000,000.00	127,673,109.41	648,000,000.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	550,000,000.00	127,673,109.41	648,000,000.00	0.00	0.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	0.00	0.00	90,000,000.00	0.00	0.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	15,000,000.00	0.00	15,000,000.00	0.00	0.00
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH FACILITIES	300,000,000.00	71,086,261.24	308,000,000.00	0.00	0.00
23020129	CONSTRUCTION/PROVISION OF LANDSCAPE	20,000,000.00	0.00	20,000,000.00	0.00	0.00
23020135	CONSTRUCTION / PROVISION OF PERIMETER FENCING OF PUBLIC BUILDINGS	200,000,000.00	56,586,848.17	200,000,000.00	0.00	0.00
23020156	CONSTRUCTION/PROVISION OF SANITARY LATRINES	15,000,000.00	0.00	15,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	135,000,000.00	4,114,469.20	135,000,000.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	135,000,000.00	4,114,469.20	135,000,000.00	0.00	0.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	20,000,000.00	1,750,000.00	20,000,000.00	0.00	0.00
23030142	REHABILITATION/UPGRADING OF HOSPITALS	115,000,000.00	2,364,469.20	115,000,000.00	0.00	0.00

052110200200 General Hospital, Agbashi						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
2	EXPENDITURES	7,770,000.00	5,628,118.59	9,743,666.67	0.00	0.00
21	PERSONNEL COST	800,000.00	682,000.00	1,818,666.67	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	800,000.00	682,000.00	1,818,666.67	0.00	0.00
210201	ALLOWANCES	800,000.00	682,000.00	1,818,666.67	0.00	0.00
21020105	STAFF ALLOWANCE	800,000.00	682,000.00	1,818,666.67	0.00	0.00
22	OTHER RECURRENT COSTS	6,970,000.00	4,946,118.59	7,925,000.00	0.00	0.00
2202	OVERHEAD COST	6,970,000.00	4,946,118.59	7,925,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	630,000.00	716,500.00	1,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	630,000.00	716,500.00	1,000,000.00	0.00	0.00
220202	UTILITIES - GENERAL	100,000.00	90,000.00	100,000.00	0.00	0.00

22020203	INTERNET ACCESS CHARGES	100,000.00	90,000.00	100,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	2,250,000.00	1,857,000.00	1,800,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	300,000.00	212,500.00	200,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	150,000.00	115,500.00	200,000.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	1,600,000.00	1,365,500.00	1,200,000.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	200,000.00	163,500.00	200,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	1,900,000.00	800,500.00	1,900,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	300,000.00	100,000.00	300,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	500,000.00	75,000.00	500,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	300,000.00	249,000.00	300,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	300,000.00	38,000.00	300,000.00	0.00	0.00
22020423	OTHER MAINTENANCE SERVICES	500,000.00	338,500.00	500,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	850,000.00	706,500.00	950,000.00	0.00	0.00
22020601	SECURITY SERVICES	150,000.00	144,000.00	150,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	700,000.00	562,500.00	800,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	1,000,000.00	610,960.51	1,250,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	500,000.00	117,000.00	500,000.00	0.00	0.00
22020802	PLANT / GENERATOR FUEL COST	500,000.00	493,960.51	750,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	40,000.00	32,158.08	75,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	40,000.00	32,158.08	75,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	200,000.00	132,500.00	850,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	200,000.00	132,500.00	250,000.00	0.00	0.00
22021036	SUPPORTIVE SUPERVISION, MONITORING & EVALUATION - GENERAL	0.00	0.00	600,000.00	0.00	0.00

052110200300 General Hospital, Akwanga						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
2	EXPENDITURES	80,000,000.00	50,995,194.05	80,850,000.00	0.00	0.00
21	PERSONNEL COST	10,000,000.00	4,200,000.00	10,000,000.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	10,000,000.00	4,200,000.00	10,000,000.00	0.00	0.00
210201	ALLOWANCES	10,000,000.00	4,200,000.00	10,000,000.00	0.00	0.00
21020105	STAFF ALLOWANCE	10,000,000.00	4,200,000.00	10,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	70,000,000.00	46,795,194.05	70,850,000.00	0.00	0.00
2202	OVERHEAD COST	70,000,000.00	46,795,194.05	70,850,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	1,000,000.00	831,500.00	1,500,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,000,000.00	831,500.00	1,500,000.00	0.00	0.00
220202	UTILITIES - GENERAL	4,200,000.00	1,175,926.88	4,250,000.00	0.00	0.00
22020201	ELECTRICITY CHARGES	3,000,000.00	558,426.88	3,000,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	800,000.00	509,000.00	800,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	100,000.00	54,000.00	150,000.00	0.00	0.00
22020205	WATER RATES	300,000.00	54,500.00	300,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	48,700,000.00	37,301,249.60	47,700,000.00	0.00	0.00

22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,200,000.00	628,100.00	1,200,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,500,000.00	498,500.00	1,500,000.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	46,000,000.00	36,174,649.60	45,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	6,000,000.00	3,213,280.00	5,700,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	700,000.00	189,000.00	700,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,500,000.00	560,500.00	1,500,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,000,000.00	400,000.00	1,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,000.00	200,000.00	500,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	500,000.00	276,680.00	500,000.00	0.00	0.00
22020423	OTHER MAINTENANCE SERVICES	1,800,000.00	1,587,100.00	1,500,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	3,500,000.00	850,200.00	3,500,000.00	0.00	0.00
22020601	SECURITY SERVICES	500,000.00	205,200.00	500,000.00	0.00	0.00
22020603	RESIDENTIAL RENT	500,000.00	0.00	500,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	500,000.00	175,000.00	500,000.00	0.00	0.00
22020608	REFUSE DISPOSAL AND DISINFECTANTS	2,000,000.00	470,000.00	2,000,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	3,500,000.00	1,846,500.00	3,500,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	2,000,000.00	1,129,500.00	2,000,000.00	0.00	0.00
22020802	PLANT / GENERATOR FUEL COST	1,500,000.00	717,000.00	1,500,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	700,000.00	185,337.57	700,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	700,000.00	185,337.57	700,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	2,400,000.00	1,391,200.00	4,000,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	1,800,000.00	1,090,000.00	1,800,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	100,000.00	0.00	200,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS/ MEDIA	500,000.00	301,200.00	500,000.00	0.00	0.00
22021036	SUPPORTIVE SUPERVISION, MONITORING & EVALUATION - GENERAL	0.00	0.00	1,500,000.00	0.00	0.00

052110200400 General Hospital, Assakio						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
2	EXPENDITURES	19,800,000.00	0.00	22,300,000.00	0.00	0.00
21	PERSONNEL COST	500,000.00	0.00	2,500,000.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	500,000.00	0.00	2,500,000.00	0.00	0.00
210201	ALLOWANCES	500,000.00	0.00	2,500,000.00	0.00	0.00
21020105	STAFF ALLOWANCE	500,000.00	0.00	2,500,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	19,300,000.00	0.00	19,800,000.00	0.00	0.00
2202	OVERHEAD COST	19,300,000.00	0.00	19,800,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	2,300,000.00	0.00	2,300,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	800,000.00	0.00	800,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,500,000.00	0.00	1,500,000.00	0.00	0.00
220202	UTILITIES - GENERAL	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020201	ELECTRICITY CHARGES	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	200,000.00	0.00	200,000.00	0.00	0.00

22020204	SATELLITE BROADCASTING ACCESS CHARGES	300,000.00	0.00	300,000.00	0.00	0.00
22020205	WATER RATES	500,000.00	0.00	500,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	3,900,000.00	0.00	3,900,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020302	BOOKS	200,000.00	0.00	200,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	200,000.00	0.00	200,000.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	500,000.00	0.00	500,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	5,000,000.00	0.00	5,000,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,500,000.00	0.00	1,500,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	500,000.00	0.00	500,000.00	0.00	0.00
22020423	OTHER MAINTENANCE SERVICES	1,000,000.00	0.00	1,000,000.00	0.00	0.00
220205	TRAINING - GENERAL	500,000.00	0.00	500,000.00	0.00	0.00
22020501	LOCAL TRAINING	500,000.00	0.00	500,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	1,800,000.00	0.00	1,800,000.00	0.00	0.00
22020601	SECURITY SERVICES	500,000.00	0.00	500,000.00	0.00	0.00
22020603	RESIDENTIAL RENT	300,000.00	0.00	300,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	500,000.00	0.00	500,000.00	0.00	0.00
22020608	REFUSE DISPOSAL AND DISINFECTANTS	500,000.00	0.00	500,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	1,900,000.00	0.00	1,900,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	400,000.00	0.00	400,000.00	0.00	0.00
22020802	PLANT / GENERATOR FUEL COST	1,500,000.00	0.00	1,500,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	500,000.00	0.00	500,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	200,000.00	0.00	200,000.00	0.00	0.00
22020909	AUDIT CHARGES	300,000.00	0.00	300,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,400,000.00	0.00	1,900,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	500,000.00	0.00	500,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	300,000.00	0.00	300,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS/ MEDIA	200,000.00	0.00	200,000.00	0.00	0.00
22021005	POSTAGES & COURIER SERVICES	200,000.00	0.00	200,000.00	0.00	0.00
22021036	SUPPORTIVE SUPERVISION, MONITORING & EVALUATION - GENERAL	0.00	0.00	500,000.00	0.00	0.00
22021057	BURIAL EXPENSES - GENERAL	200,000.00	0.00	200,000.00	0.00	0.00

052110200500 General Hospital, Awe						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
2	EXPENDITURES	25,000,000.00	20,380,185.45	29,250,000.00	0.00	0.00
21	PERSONNEL COST	2,000,000.00	1,865,000.00	5,000,000.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	2,000,000.00	1,865,000.00	5,000,000.00	0.00	0.00
210201	ALLOWANCES	2,000,000.00	1,865,000.00	5,000,000.00	0.00	0.00

21020105	STAFF ALLOWANCE	2,000,000.00	1,865,000.00	5,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	23,000,000.00	18,515,185.45	24,250,000.00	0.00	0.00
2202	OVERHEAD COST	23,000,000.00	18,515,185.45	24,250,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	1,700,000.00	1,151,000.00	1,500,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,700,000.00	1,151,000.00	1,500,000.00	0.00	0.00
220202	UTILITIES - GENERAL	900,000.00	707,000.00	1,500,000.00	0.00	0.00
22020201	ELECTRICITY CHARGES	600,000.00	477,000.00	1,000,000.00	0.00	0.00
22020205	WATER RATES	300,000.00	230,000.00	500,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	6,950,000.00	5,643,188.72	8,500,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,100,000.00	849,500.00	1,000,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	350,000.00	277,656.00	500,000.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	5,500,000.00	4,516,032.72	7,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	6,620,000.00	5,196,000.00	5,500,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	800,000.00	630,000.00	500,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	920,000.00	740,000.00	1,000,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,300,000.00	1,050,000.00	1,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	400,000.00	323,500.00	300,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	700,000.00	564,500.00	700,000.00	0.00	0.00
22020423	OTHER MAINTENANCE SERVICES	2,500,000.00	1,888,000.00	2,000,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	2,050,000.00	1,724,644.00	2,200,000.00	0.00	0.00
22020601	SECURITY SERVICES	200,000.00	200,000.00	500,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	950,000.00	786,650.00	1,000,000.00	0.00	0.00
22020608	REFUSE DISPOSAL AND DISINFECTANTS	900,000.00	737,994.00	700,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	3,600,000.00	3,119,200.00	3,000,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	800,000.00	740,000.00	1,000,000.00	0.00	0.00
22020802	PLANT / GENERATOR FUEL COST	2,800,000.00	2,379,200.00	2,000,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	60,000.00	39,469.29	100,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	60,000.00	39,469.29	100,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,120,000.00	934,683.44	1,950,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	650,000.00	507,000.00	800,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	300,000.00	263,483.44	300,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS/ MEDIA	100,000.00	94,200.00	100,000.00	0.00	0.00
22021005	POSTAGES & COURIER SERVICES	70,000.00	70,000.00	100,000.00	0.00	0.00
22021036	SUPPORTIVE SUPERVISION, MONITORING & EVALUATION - GENERAL	0.00	0.00	650,000.00	0.00	0.00

052110200600 General Hospital, Azara						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
2	EXPENDITURES	15,400,000.00	0.00	23,900,000.00	0.00	0.00
21	PERSONNEL COST	500,000.00	0.00	3,000,000.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	500,000.00	0.00	3,000,000.00	0.00	0.00
210201	ALLOWANCES	500,000.00	0.00	3,000,000.00	0.00	0.00

21020105	STAFF ALLOWANCE	500,000.00	0.00	3,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	14,900,000.00	0.00	20,900,000.00	0.00	0.00
2202	OVERHEAD COST	14,900,000.00	0.00	20,900,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	1,800,000.00	0.00	2,300,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	800,000.00	0.00	800,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,000,000.00	0.00	1,500,000.00	0.00	0.00
220202	UTILITIES - GENERAL	1,500,000.00	0.00	2,000,000.00	0.00	0.00
22020201	ELECTRICITY CHARGES	500,000.00	0.00	1,000,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	200,000.00	0.00	200,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	300,000.00	0.00	300,000.00	0.00	0.00
22020205	WATER RATES	500,000.00	0.00	500,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	2,900,000.00	0.00	3,900,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	500,000.00	0.00	1,000,000.00	0.00	0.00
22020302	BOOKS	200,000.00	0.00	200,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	200,000.00	0.00	200,000.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	1,500,000.00	0.00	2,000,000.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	500,000.00	0.00	500,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	3,000,000.00	0.00	5,000,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,000,000.00	0.00	1,500,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	500,000.00	0.00	1,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,000.00	0.00	1,000,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	500,000.00	0.00	500,000.00	0.00	0.00
22020423	OTHER MAINTENANCE SERVICES	500,000.00	0.00	1,000,000.00	0.00	0.00
220205	TRAINING - GENERAL	500,000.00	0.00	500,000.00	0.00	0.00
22020501	LOCAL TRAINING	500,000.00	0.00	500,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	1,800,000.00	0.00	2,300,000.00	0.00	0.00
22020601	SECURITY SERVICES	500,000.00	0.00	1,000,000.00	0.00	0.00
22020603	RESIDENTIAL RENT	500,000.00	0.00	500,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	500,000.00	0.00	500,000.00	0.00	0.00
22020608	REFUSE DISPOSAL AND DISINFECTANTS	300,000.00	0.00	300,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	500,000.00	0.00	500,000.00	0.00	0.00
22020802	PLANT / GENERATOR FUEL COST	500,000.00	0.00	500,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	900,000.00	0.00	1,900,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	400,000.00	0.00	400,000.00	0.00	0.00
22020909	AUDIT CHARGES	500,000.00	0.00	1,500,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,500,000.00	0.00	2,000,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	200,000.00	0.00	200,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	300,000.00	0.00	300,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS/ MEDIA	500,000.00	0.00	500,000.00	0.00	0.00
22021005	POSTAGES & COURIER SERVICES	300,000.00	0.00	300,000.00	0.00	0.00
22021036	SUPPORTIVE SUPERVISION, MONITORING & EVALUATION - GENERAL	0.00	0.00	500,000.00	0.00	0.00

22021057	BURIAL EXPENSES - GENERAL	200,000.00	0.00	200,000.00	0.00	0.00
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052110200700 General Hospital, Doma						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
2	EXPENDITURES	54,965,000.00	44,310,857.10	61,450,000.00	0.00	0.00
21	PERSONNEL COST	2,500,000.00	2,000,000.00	6,000,000.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	2,500,000.00	2,000,000.00	6,000,000.00	0.00	0.00
210201	ALLOWANCES	2,500,000.00	2,000,000.00	6,000,000.00	0.00	0.00
21020105	STAFF ALLOWANCE	2,500,000.00	2,000,000.00	6,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	52,465,000.00	42,310,857.10	55,450,000.00	0.00	0.00
2202	OVERHEAD COST	52,465,000.00	42,310,857.10	55,450,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	3,100,000.00	1,547,000.00	3,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,100,000.00	1,547,000.00	3,000,000.00	0.00	0.00
220202	UTILITIES - GENERAL	500,000.00	442,800.00	700,000.00	0.00	0.00
22020201	ELECTRICITY CHARGES	100,000.00	90,000.00	300,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	200,000.00	177,800.00	200,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	200,000.00	175,000.00	200,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	33,550,000.00	27,926,069.00	36,600,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,150,000.00	907,800.00	1,200,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	400,000.00	302,800.00	400,000.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	32,000,000.00	26,715,469.00	35,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	6,900,000.00	5,686,275.00	6,300,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,300,000.00	1,152,300.00	1,000,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,400,000.00	1,008,175.00	1,000,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,200,000.00	934,500.00	1,500,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,000.00	401,000.00	500,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	800,000.00	761,700.00	800,000.00	0.00	0.00
22020423	OTHER MAINTENANCE SERVICES	1,700,000.00	1,428,600.00	1,500,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	2,000,000.00	1,635,100.00	2,100,000.00	0.00	0.00
22020601	SECURITY SERVICES	300,000.00	262,000.00	300,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	900,000.00	765,500.00	1,000,000.00	0.00	0.00
22020608	REFUSE DISPOSAL AND DISINFECTANTS	800,000.00	607,600.00	800,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	4,150,000.00	3,312,040.00	2,800,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	1,050,000.00	825,240.00	800,000.00	0.00	0.00
22020802	PLANT / GENERATOR FUEL COST	3,100,000.00	2,486,800.00	2,000,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	370,000.00	292,873.10	400,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	370,000.00	292,873.10	400,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,895,000.00	1,468,700.00	3,550,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	1,100,000.00	874,700.00	1,500,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	600,000.00	439,000.00	350,000.00	0.00	0.00
22021005	POSTAGES & COURIER SERVICES	195,000.00	155,000.00	200,000.00	0.00	0.00

22021036	SUPPORTIVE SUPERVISION, MONITORING & EVALUATION - GENERAL	0.00	0.00	1,500,000.00	0.00	0.00
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052110200800 General Hospital, Garaku						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
2	EXPENDITURES	25,761,000.00	21,298,663.53	28,800,000.00	0.00	0.00
21	PERSONNEL COST	3,300,000.00	2,235,000.00	6,000,000.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	3,300,000.00	2,235,000.00	6,000,000.00	0.00	0.00
210201	ALLOWANCES	3,300,000.00	2,235,000.00	6,000,000.00	0.00	0.00
21020105	STAFF ALLOWANCE	3,300,000.00	2,235,000.00	6,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	22,461,000.00	19,063,663.53	22,800,000.00	0.00	0.00
2202	OVERHEAD COST	22,461,000.00	19,063,663.53	22,800,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	900,000.00	753,000.00	1,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	900,000.00	753,000.00	1,000,000.00	0.00	0.00
220202	UTILITIES - GENERAL	1,380,000.00	1,102,100.00	1,200,000.00	0.00	0.00
22020201	ELECTRICITY CHARGES	200,000.00	185,000.00	200,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	880,000.00	705,600.00	700,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	200,000.00	138,500.00	200,000.00	0.00	0.00
22020205	WATER RATES	100,000.00	73,000.00	100,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	10,950,000.00	9,505,785.00	10,400,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	950,000.00	756,400.00	900,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	500,000.00	467,000.00	500,000.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	9,000,000.00	7,897,885.00	8,500,000.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	500,000.00	384,500.00	500,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	3,980,000.00	3,331,500.00	3,500,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	640,000.00	515,500.00	500,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000.00	817,500.00	700,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	640,000.00	514,500.00	500,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	300,000.00	223,000.00	300,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	700,000.00	694,000.00	700,000.00	0.00	0.00
22020423	OTHER MAINTENANCE SERVICES	700,000.00	567,000.00	800,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	2,200,000.00	1,880,240.00	2,400,000.00	0.00	0.00
22020601	SECURITY SERVICES	500,000.00	455,000.00	500,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	1,000,000.00	790,000.00	1,200,000.00	0.00	0.00
22020608	REFUSE DISPOSAL AND DISINFECTANTS	700,000.00	635,240.00	700,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	2,150,000.00	1,754,120.00	2,200,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	950,000.00	791,000.00	1,000,000.00	0.00	0.00
22020802	PLANT / GENERATOR FUEL COST	1,200,000.00	963,120.00	1,200,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	161,000.00	127,418.53	200,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	161,000.00	127,418.53	200,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	740,000.00	609,500.00	1,900,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	300,000.00	251,000.00	800,000.00	0.00	0.00

22021002	HONORARIUM & SITTING ALLOWANCE	440,000.00	358,500.00	400,000.00	0.00	0.00
22021036	SUPPORTIVE SUPERVISION, MONITORING & EVALUATION - GENERAL	0.00	0.00	700,000.00	0.00	0.00

052110200900 General Hospital, Gudi						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
2	EXPENDITURES	15,300,000.00	625,000.00	45,300,000.00	0.00	0.00
21	PERSONNEL COST	1,500,000.00	625,000.00	25,000,000.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,500,000.00	625,000.00	25,000,000.00	0.00	0.00
210201	ALLOWANCES	1,500,000.00	625,000.00	25,000,000.00	0.00	0.00
21020105	STAFF ALLOWANCE	1,500,000.00	625,000.00	25,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	13,800,000.00	0.00	20,300,000.00	0.00	0.00
2202	OVERHEAD COST	13,800,000.00	0.00	20,300,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	2,300,000.00	0.00	2,300,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	800,000.00	0.00	800,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,500,000.00	0.00	1,500,000.00	0.00	0.00
220202	UTILITIES - GENERAL	1,500,000.00	0.00	2,000,000.00	0.00	0.00
22020201	ELECTRICITY CHARGES	500,000.00	0.00	1,000,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	200,000.00	0.00	200,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	300,000.00	0.00	300,000.00	0.00	0.00
22020205	WATER RATES	500,000.00	0.00	500,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	2,400,000.00	0.00	3,900,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	500,000.00	0.00	1,000,000.00	0.00	0.00
22020302	BOOKS	200,000.00	0.00	200,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	200,000.00	0.00	200,000.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	1,000,000.00	0.00	2,000,000.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	500,000.00	0.00	500,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	2,500,000.00	0.00	5,000,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	500,000.00	0.00	1,500,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	500,000.00	0.00	1,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,000.00	0.00	1,000,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	500,000.00	0.00	500,000.00	0.00	0.00
22020423	OTHER MAINTENANCE SERVICES	500,000.00	0.00	1,000,000.00	0.00	0.00
220205	TRAINING - GENERAL	500,000.00	0.00	500,000.00	0.00	0.00
22020501	LOCAL TRAINING	500,000.00	0.00	500,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	1,800,000.00	0.00	1,800,000.00	0.00	0.00
22020601	SECURITY SERVICES	500,000.00	0.00	500,000.00	0.00	0.00
22020603	RESIDENTIAL RENT	300,000.00	0.00	300,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	500,000.00	0.00	500,000.00	0.00	0.00
22020608	REFUSE DISPOSAL AND DISINFECTANTS	500,000.00	0.00	500,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	900,000.00	0.00	1,900,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	400,000.00	0.00	400,000.00	0.00	0.00

22020802	PLANT / GENERATOR FUEL COST	500,000.00	0.00	1,500,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	500,000.00	0.00	500,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	200,000.00	0.00	200,000.00	0.00	0.00
22020909	AUDIT CHARGES	300,000.00	0.00	300,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,400,000.00	0.00	2,400,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	500,000.00	0.00	500,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	300,000.00	0.00	300,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS/ MEDIA	200,000.00	0.00	200,000.00	0.00	0.00
22021005	POSTAGES & COURIER SERVICES	200,000.00	0.00	200,000.00	0.00	0.00
22021036	SUPPORTIVE SUPERVISION, MONITORING & EVALUATION - GENERAL	0.00	0.00	1,000,000.00	0.00	0.00
22021057	BURIAL EXPENSES - GENERAL	200,000.00	0.00	200,000.00	0.00	0.00

052110201000 General Hospital, Karu						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
2	EXPENDITURES	25,500,000.00	5,864,372.85	28,400,000.00	0.00	0.00
21	PERSONNEL COST	3,500,000.00	2,000,000.00	5,000,000.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	3,500,000.00	2,000,000.00	5,000,000.00	0.00	0.00
210201	ALLOWANCES	3,500,000.00	2,000,000.00	5,000,000.00	0.00	0.00
21020105	STAFF ALLOWANCE	3,500,000.00	2,000,000.00	5,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	22,000,000.00	3,864,372.85	23,400,000.00	0.00	0.00
2202	OVERHEAD COST	22,000,000.00	3,864,372.85	23,400,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	2,300,000.00	745,400.00	2,300,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	800,000.00	272,400.00	800,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,500,000.00	473,000.00	1,500,000.00	0.00	0.00
220202	UTILITIES - GENERAL	2,000,000.00	415,100.00	2,000,000.00	0.00	0.00
22020201	ELECTRICITY CHARGES	1,000,000.00	164,000.00	1,000,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	200,000.00	53,000.00	200,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	300,000.00	16,000.00	300,000.00	0.00	0.00
22020205	WATER RATES	500,000.00	182,100.00	500,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	5,400,000.00	426,000.00	5,400,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,000,000.00	200,000.00	1,000,000.00	0.00	0.00
22020302	BOOKS	200,000.00	50,000.00	200,000.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	500,000.00	100,000.00	500,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	200,000.00	63,000.00	200,000.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	3,500,000.00	13,000.00	3,500,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	5,000,000.00	948,500.00	4,900,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,500,000.00	0.00	1,500,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000.00	293,500.00	1,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,000,000.00	150,000.00	900,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	500,000.00	100,000.00	1,000,000.00	0.00	0.00
22020423	OTHER MAINTENANCE SERVICES	1,000,000.00	405,000.00	500,000.00	0.00	0.00

220205	TRAINING - GENERAL	500,000.00	97,000.00	1,000,000.00	0.00	0.00
22020501	LOCAL TRAINING	500,000.00	97,000.00	1,000,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	2,500,000.00	468,500.00	1,800,000.00	0.00	0.00
22020601	SECURITY SERVICES	700,000.00	100,000.00	500,000.00	0.00	0.00
22020603	RESIDENTIAL RENT	800,000.00	0.00	500,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	500,000.00	246,000.00	300,000.00	0.00	0.00
22020608	REFUSE DISPOSAL AND DISINFECTANTS	500,000.00	122,500.00	500,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	2,400,000.00	451,298.82	900,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	400,000.00	137,000.00	500,000.00	0.00	0.00
22020802	PLANT / GENERATOR FUEL COST	2,000,000.00	314,298.82	400,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	500,000.00	40,574.03	2,200,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	200,000.00	40,574.03	2,000,000.00	0.00	0.00
22020909	AUDIT CHARGES	300,000.00	0.00	200,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,400,000.00	272,000.00	2,900,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	500,000.00	164,000.00	500,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	300,000.00	0.00	300,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS/ MEDIA	200,000.00	108,000.00	200,000.00	0.00	0.00
22021005	POSTAGES & COURIER SERVICES	200,000.00	0.00	200,000.00	0.00	0.00
22021036	SUPPORTIVE SUPERVISION, MONITORING & EVALUATION - GENERAL	0.00	0.00	1,500,000.00	0.00	0.00
22021057	BURIAL EXPENSES - GENERAL	200,000.00	0.00	200,000.00	0.00	0.00

052110201100 General Hospital, Keana						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
2	EXPENDITURES	24,270,000.00	19,175,753.26	28,710,000.00	0.00	0.00
21	PERSONNEL COST	3,000,000.00	2,252,000.00	6,000,000.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	3,000,000.00	2,252,000.00	6,000,000.00	0.00	0.00
210201	ALLOWANCES	3,000,000.00	2,252,000.00	6,000,000.00	0.00	0.00
21020105	STAFF ALLOWANCE	3,000,000.00	2,252,000.00	6,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	21,270,000.00	16,923,753.26	22,710,000.00	0.00	0.00
2202	OVERHEAD COST	21,270,000.00	16,923,753.26	22,710,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	1,500,000.00	1,478,500.00	1,900,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	400,000.00	395,500.00	700,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,100,000.00	1,083,000.00	1,200,000.00	0.00	0.00
220202	UTILITIES - GENERAL	1,250,000.00	833,000.00	1,250,000.00	0.00	0.00
22020201	ELECTRICITY CHARGES	300,000.00	210,000.00	300,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	750,000.00	465,000.00	750,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	100,000.00	78,000.00	100,000.00	0.00	0.00
22020205	WATER RATES	100,000.00	80,000.00	100,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	10,150,000.00	8,132,120.00	9,650,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,000,000.00	809,000.00	1,000,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	150,000.00	84,000.00	150,000.00	0.00	0.00

22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	9,000,000.00	7,239,120.00	8,500,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	3,350,000.00	2,762,600.00	3,900,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	300,000.00	210,000.00	300,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	800,000.00	645,600.00	600,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	900,000.00	750,000.00	1,500,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	200,000.00	182,000.00	500,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	350,000.00	320,000.00	500,000.00	0.00	0.00
22020423	OTHER MAINTENANCE SERVICES	800,000.00	655,000.00	500,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	1,320,000.00	971,000.00	1,300,000.00	0.00	0.00
22020601	SECURITY SERVICES	300,000.00	175,000.00	400,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	500,000.00	378,000.00	500,000.00	0.00	0.00
22020608	REFUSE DISPOSAL AND DISINFECTANTS	520,000.00	418,000.00	400,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	2,000,000.00	1,629,000.00	2,500,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	800,000.00	647,000.00	1,000,000.00	0.00	0.00
22020802	PLANT / GENERATOR FUEL COST	1,200,000.00	982,000.00	1,500,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	450,000.00	164,533.26	550,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	200,000.00	164,533.26	300,000.00	0.00	0.00
22020909	AUDIT CHARGES	250,000.00	0.00	250,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,250,000.00	953,000.00	1,660,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	500,000.00	470,000.00	600,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	650,000.00	467,000.00	500,000.00	0.00	0.00
22021005	POSTAGES & COURIER SERVICES	100,000.00	16,000.00	100,000.00	0.00	0.00
22021036	SUPPORTIVE SUPERVISION, MONITORING & EVALUATION - GENERAL	0.00	0.00	460,000.00	0.00	0.00

052110201200 General Hospital, Keffi						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
2	EXPENDITURES	68,720,000.00	52,019,052.23	84,910,000.00	0.00	0.00
21	PERSONNEL COST	7,700,000.00	5,831,000.00	16,000,000.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	7,700,000.00	5,831,000.00	16,000,000.00	0.00	0.00
210201	ALLOWANCES	7,700,000.00	5,831,000.00	16,000,000.00	0.00	0.00
21020105	STAFF ALLOWANCE	7,700,000.00	5,831,000.00	16,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	61,020,000.00	46,188,052.23	68,910,000.00	0.00	0.00
2202	OVERHEAD COST	61,020,000.00	46,188,052.23	68,910,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	1,800,000.00	1,676,000.00	2,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,800,000.00	1,676,000.00	2,000,000.00	0.00	0.00
220202	UTILITIES - GENERAL	660,000.00	604,000.00	660,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	360,000.00	354,000.00	360,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	100,000.00	80,000.00	100,000.00	0.00	0.00
22020205	WATER RATES	200,000.00	170,000.00	200,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	47,470,000.00	37,337,560.00	52,400,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,120,000.00	819,700.00	1,200,000.00	0.00	0.00

22020304	MAGAZINES & PERIODICALS	100,000.00	100,000.00	200,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	450,000.00	346,000.00	200,000.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	45,000,000.00	35,771,860.00	50,000,000.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	800,000.00	300,000.00	800,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	4,650,000.00	2,392,772.00	4,850,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	250,000.00	177,000.00	250,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000.00	273,200.00	1,000,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	900,000.00	483,972.00	900,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,000.00	168,700.00	500,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	700,000.00	196,000.00	700,000.00	0.00	0.00
22020423	OTHER MAINTENANCE SERVICES	1,300,000.00	1,093,900.00	1,500,000.00	0.00	0.00
220205	TRAINING - GENERAL	200,000.00	150,000.00	200,000.00	0.00	0.00
22020501	LOCAL TRAINING	200,000.00	150,000.00	200,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	2,700,000.00	1,860,000.00	2,800,000.00	0.00	0.00
22020602	OFFICE RENT	600,000.00	350,000.00	600,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	1,400,000.00	1,100,000.00	1,500,000.00	0.00	0.00
22020608	REFUSE DISPOSAL AND DISINFECTANTS	700,000.00	410,000.00	700,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	1,800,000.00	987,000.00	1,800,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	800,000.00	300,000.00	800,000.00	0.00	0.00
22020802	PLANT / GENERATOR FUEL COST	1,000,000.00	687,000.00	1,000,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	940,000.00	627,720.23	800,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	840,000.00	627,720.23	700,000.00	0.00	0.00
22020909	AUDIT CHARGES	100,000.00	0.00	100,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	800,000.00	553,000.00	3,400,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	600,000.00	353,000.00	700,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS/ MEDIA	100,000.00	100,000.00	100,000.00	0.00	0.00
22021036	SUPPORTIVE SUPERVISION, MONITORING & EVALUATION - GENERAL	0.00	0.00	2,500,000.00	0.00	0.00
22021057	BURIAL EXPENSES - GENERAL	100,000.00	100,000.00	100,000.00	0.00	0.00

052110201300 Mararaba Gurku Medical Centre						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
2	EXPENDITURES	73,700,000.00	61,299,868.00	99,300,000.00	0.00	0.00
21	PERSONNEL COST	13,000,000.00	8,414,409.63	25,000,000.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	13,000,000.00	8,414,409.63	25,000,000.00	0.00	0.00
210201	ALLOWANCES	13,000,000.00	8,414,409.63	25,000,000.00	0.00	0.00
21020105	STAFF ALLOWANCE	13,000,000.00	8,414,409.63	25,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	60,700,000.00	52,885,458.37	74,300,000.00	0.00	0.00
2202	OVERHEAD COST	60,700,000.00	52,885,458.37	74,300,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	2,000,000.00	1,908,000.00	3,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,000,000.00	1,908,000.00	3,000,000.00	0.00	0.00
220202	UTILITIES - GENERAL	6,000,000.00	4,260,500.00	4,900,000.00	0.00	0.00

22020201	ELECTRICITY CHARGES	4,000,000.00	2,566,500.00	3,000,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	600,000.00	481,000.00	500,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	900,000.00	715,000.00	700,000.00	0.00	0.00
22020205	WATER RATES	500,000.00	498,000.00	700,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	27,900,000.00	25,496,610.00	33,600,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,000,000.00	2,036,100.00	3,500,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,300,000.00	1,022,000.00	2,500,000.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	23,000,000.00	21,976,510.00	27,000,000.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	600,000.00	462,000.00	600,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	8,900,000.00	7,964,032.20	10,600,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	600,000.00	475,000.00	600,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,600,000.00	1,290,500.00	1,500,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	500,000.00	420,600.00	1,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,700,000.00	1,326,692.20	2,000,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	500,000.00	496,000.00	500,000.00	0.00	0.00
22020423	OTHER MAINTENANCE SERVICES	4,000,000.00	3,955,240.00	5,000,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	5,700,000.00	4,902,000.00	7,000,000.00	0.00	0.00
22020601	SECURITY SERVICES	1,500,000.00	1,415,000.00	2,000,000.00	0.00	0.00
22020603	RESIDENTIAL RENT	900,000.00	900,000.00	1,000,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	1,600,000.00	1,266,000.00	2,000,000.00	0.00	0.00
22020608	REFUSE DISPOSAL AND DISINFECTANTS	1,700,000.00	1,321,000.00	2,000,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	4,250,000.00	3,391,188.30	4,500,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	1,050,000.00	824,000.00	1,500,000.00	0.00	0.00
22020802	PLANT / GENERATOR FUEL COST	3,200,000.00	2,567,188.30	3,000,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	1,200,000.00	980,127.87	1,200,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,200,000.00	980,127.87	1,200,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	4,750,000.00	3,983,000.00	9,500,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	1,500,000.00	1,360,000.00	2,000,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	300,000.00	243,000.00	500,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS/ MEDIA	750,000.00	605,000.00	700,000.00	0.00	0.00
22021005	POSTAGES & COURIER SERVICES	1,000,000.00	795,000.00	800,000.00	0.00	0.00
22021036	SUPPORTIVE SUPERVISION, MONITORING & EVALUATION - GENERAL	0.00	0.00	4,000,000.00	0.00	0.00
22021057	BURIAL EXPENSES - GENERAL	1,200,000.00	980,000.00	1,500,000.00	0.00	0.00

052110201400 General Hospital, Mararaba-Udege						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
<u>2</u>	EXPENDITURES	14,649,000.00	9,368,593.95	21,000,000.00	0.00	0.00
21	PERSONNEL COST	1,600,000.00	1,435,000.00	5,000,000.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,600,000.00	1,435,000.00	5,000,000.00	0.00	0.00
210201	ALLOWANCES	1,600,000.00	1,435,000.00	5,000,000.00	0.00	0.00
21020105	STAFF ALLOWANCE	1,600,000.00	1,435,000.00	5,000,000.00	0.00	0.00

22	OTHER RECURRENT COSTS	13,049,000.00	7,933,593.95	16,000,000.00	0.00	0.00
2202	OVERHEAD COST	13,049,000.00	7,933,593.95	16,000,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	1,300,000.00	1,085,000.00	2,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,300,000.00	1,085,000.00	2,000,000.00	0.00	0.00
220202	UTILITIES - GENERAL	400,000.00	194,800.00	450,000.00	0.00	0.00
22020201	ELECTRICITY CHARGES	200,000.00	100,000.00	200,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	100,000.00	44,800.00	150,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	100,000.00	50,000.00	100,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	4,050,000.00	3,106,070.00	4,600,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	500,000.00	399,900.00	500,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	100,000.00	72,500.00	150,000.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	3,000,000.00	2,483,670.00	3,500,000.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	450,000.00	150,000.00	450,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	3,050,000.00	1,239,400.00	4,000,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	150,000.00	28,000.00	300,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	200,000.00	140,000.00	300,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,500,000.00	754,700.00	1,500,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	200,000.00	9,500.00	400,000.00	0.00	0.00
22020423	OTHER MAINTENANCE SERVICES	1,000,000.00	307,200.00	1,500,000.00	0.00	0.00
220205	TRAINING - GENERAL	200,000.00	30,000.00	200,000.00	0.00	0.00
22020501	LOCAL TRAINING	200,000.00	30,000.00	200,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	1,900,000.00	1,051,697.00	1,800,000.00	0.00	0.00
22020601	SECURITY SERVICES	200,000.00	75,000.00	300,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	700,000.00	546,000.00	500,000.00	0.00	0.00
22020608	REFUSE DISPOSAL AND DISINFECTANTS	1,000,000.00	430,697.00	1,000,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	1,500,000.00	970,106.00	1,700,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	500,000.00	452,200.00	700,000.00	0.00	0.00
22020802	PLANT / GENERATOR FUEL COST	1,000,000.00	517,906.00	1,000,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	19,000.00	17,520.95	150,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	19,000.00	17,520.95	150,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	630,000.00	239,000.00	1,100,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	500,000.00	239,000.00	500,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS/ MEDIA	100,000.00	0.00	100,000.00	0.00	0.00
22021005	POSTAGES & COURIER SERVICES	30,000.00	0.00	50,000.00	0.00	0.00
22021036	SUPPORTIVE SUPERVISION, MONITORING & EVALUATION - GENERAL	0.00	0.00	450,000.00	0.00	0.00

052110201500	General Hospital, Nasarawa					
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
2	EXPENDITURES	72,320,000.00	56,635,704.28	78,550,000.00	0.00	0.00
21	PERSONNEL COST	4,000,000.00	2,925,000.00	8,000,000.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	4,000,000.00	2,925,000.00	8,000,000.00	0.00	0.00

210201	ALLOWANCES	4,000,000.00	2,925,000.00	8,000,000.00	0.00	0.00
21020105	STAFF ALLOWANCE	4,000,000.00	2,925,000.00	8,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	68,320,000.00	53,710,704.28	70,550,000.00	0.00	0.00
2202	OVERHEAD COST	68,320,000.00	53,710,704.28	70,550,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	2,900,000.00	2,712,500.00	3,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	400,000.00	335,500.00	500,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,500,000.00	2,377,000.00	2,500,000.00	0.00	0.00
220202	UTILITIES - GENERAL	1,350,000.00	1,090,000.00	1,450,000.00	0.00	0.00
22020201	ELECTRICITY CHARGES	500,000.00	450,000.00	500,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	400,000.00	325,000.00	500,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	100,000.00	20,000.00	100,000.00	0.00	0.00
22020205	WATER RATES	350,000.00	295,000.00	350,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	39,600,000.00	31,739,609.50	40,000,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,600,000.00	1,268,000.00	2,000,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,000,000.00	2,045,500.00	3,000,000.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	35,000,000.00	28,426,109.50	35,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	12,600,000.00	9,096,430.00	12,700,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,000,000.00	801,800.00	2,000,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,900,000.00	1,559,000.00	2,500,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,500,000.00	2,893,750.00	2,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,000.00	403,000.00	500,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	700,000.00	169,000.00	700,000.00	0.00	0.00
22020423	OTHER MAINTENANCE SERVICES	5,000,000.00	3,269,880.00	5,000,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	3,450,000.00	2,392,500.00	3,700,000.00	0.00	0.00
22020601	SECURITY SERVICES	750,000.00	525,000.00	200,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	700,000.00	545,000.00	1,000,000.00	0.00	0.00
22020608	REFUSE DISPOSAL AND DISINFECTANTS	2,000,000.00	1,322,500.00	2,500,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	6,600,000.00	5,299,500.00	5,500,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	1,200,000.00	910,000.00	1,500,000.00	0.00	0.00
22020802	PLANT / GENERATOR FUEL COST	5,400,000.00	4,389,500.00	4,000,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	200,000.00	85,814.78	300,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	100,000.00	85,814.78	200,000.00	0.00	0.00
22020909	AUDIT CHARGES	100,000.00	0.00	100,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,620,000.00	1,294,350.00	3,900,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	1,300,000.00	1,031,850.00	1,500,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS/ MEDIA	120,000.00	120,000.00	300,000.00	0.00	0.00
22021005	POSTAGES & COURIER SERVICES	200,000.00	142,500.00	300,000.00	0.00	0.00
22021036	SUPPORTIVE SUPERVISION, MONITORING & EVALUATION - GENERAL	0.00	0.00	1,800,000.00	0.00	0.00

052110201600	General Hospital, Nassarawa Eggon					
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging

2	EXPENDITURES	53,380,000.00	39,539,435.85	59,630,000.00	0.00	0.00
21	PERSONNEL COST	3,300,000.00	2,440,000.00	7,000,000.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	3,300,000.00	2,440,000.00	7,000,000.00	0.00	0.00
210201	ALLOWANCES	3,300,000.00	2,440,000.00	7,000,000.00	0.00	0.00
21020105	STAFF ALLOWANCE	3,300,000.00	2,440,000.00	7,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	50,080,000.00	37,099,435.85	52,630,000.00	0.00	0.00
2202	OVERHEAD COST	50,080,000.00	37,099,435.85	52,630,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	3,350,000.00	2,724,600.00	3,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	950,000.00	750,600.00	1,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,400,000.00	1,974,000.00	2,000,000.00	0.00	0.00
220202	UTILITIES - GENERAL	2,950,000.00	2,127,000.00	3,000,000.00	0.00	0.00
22020201	ELECTRICITY CHARGES	300,000.00	121,000.00	300,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	1,800,000.00	1,448,000.00	1,500,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	650,000.00	508,000.00	1,000,000.00	0.00	0.00
22020205	WATER RATES	200,000.00	50,000.00	200,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	25,400,000.00	20,200,521.00	26,100,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,100,000.00	1,774,250.00	1,000,000.00	0.00	0.00
22020302	BOOKS	500,000.00	0.00	500,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,300,000.00	1,049,500.00	1,000,000.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	21,000,000.00	17,256,771.00	23,000,000.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	500,000.00	120,000.00	600,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	6,700,000.00	4,659,551.18	7,500,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,000,000.00	563,900.00	1,500,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,200,000.00	974,950.00	1,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,300,000.00	1,052,200.00	1,500,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,000,000.00	315,000.00	1,000,000.00	0.00	0.00
22020423	OTHER MAINTENANCE SERVICES	2,200,000.00	1,753,501.18	2,500,000.00	0.00	0.00
220205	TRAINING - GENERAL	500,000.00	120,000.00	600,000.00	0.00	0.00
22020501	LOCAL TRAINING	500,000.00	120,000.00	600,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	3,550,000.00	1,516,500.00	3,700,000.00	0.00	0.00
22020601	SECURITY SERVICES	500,000.00	315,000.00	600,000.00	0.00	0.00
22020603	RESIDENTIAL RENT	300,000.00	50,000.00	300,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	950,000.00	751,500.00	1,000,000.00	0.00	0.00
22020608	REFUSE DISPOSAL AND DISINFECTANTS	1,800,000.00	400,000.00	1,800,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	3,800,000.00	2,665,450.00	3,500,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	1,000,000.00	414,000.00	1,000,000.00	0.00	0.00
22020802	PLANT / GENERATOR FUEL COST	2,800,000.00	2,251,450.00	2,500,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	310,000.00	248,063.67	300,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	110,000.00	82,463.67	200,000.00	0.00	0.00
22020909	AUDIT CHARGES	200,000.00	165,600.00	100,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	3,520,000.00	2,837,750.00	4,930,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	2,100,000.00	1,703,500.00	2,500,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	800,000.00	644,250.00	1,000,000.00	0.00	0.00

22021003	PUBLICITY & ADVERTISEMENTS/ MEDIA	100,000.00	75,000.00	200,000.00	0.00	0.00
22021005	POSTAGES & COURIER SERVICES	320,000.00	262,000.00	300,000.00	0.00	0.00
22021036	SUPPORTIVE SUPERVISION, MONITORING & EVALUATION - GENERAL	0.00	0.00	630,000.00	0.00	0.00
22021057	BURIAL EXPENSES - GENERAL	200,000.00	153,000.00	300,000.00	0.00	0.00

052110201700 General Hospital, Obi						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
2	EXPENDITURES	36,718,000.00	28,730,275.92	39,300,000.00	0.00	0.00
21	PERSONNEL COST	2,300,000.00	1,622,000.00	5,000,000.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	2,300,000.00	1,622,000.00	5,000,000.00	0.00	0.00
210201	ALLOWANCES	2,300,000.00	1,622,000.00	5,000,000.00	0.00	0.00
21020105	STAFF ALLOWANCE	2,300,000.00	1,622,000.00	5,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	34,418,000.00	27,108,275.92	34,300,000.00	0.00	0.00
2202	OVERHEAD COST	34,418,000.00	27,108,275.92	34,300,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	1,700,000.00	1,343,000.00	1,500,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,700,000.00	1,343,000.00	1,500,000.00	0.00	0.00
220202	UTILITIES - GENERAL	810,000.00	653,000.00	1,300,000.00	0.00	0.00
22020201	ELECTRICITY CHARGES	260,000.00	206,000.00	500,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	250,000.00	201,000.00	500,000.00	0.00	0.00
22020205	WATER RATES	300,000.00	246,000.00	300,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	16,550,000.00	13,787,020.00	17,500,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,050,000.00	830,500.00	800,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	300,000.00	239,000.00	400,000.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	15,000,000.00	12,566,520.00	16,000,000.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	200,000.00	151,000.00	300,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	8,400,000.00	6,483,700.00	6,500,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,300,000.00	1,809,000.00	800,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	500,000.00	402,000.00	700,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,100,000.00	830,000.00	1,200,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,000,000.00	1,653,500.00	1,500,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,200,000.00	945,500.00	1,000,000.00	0.00	0.00
22020423	OTHER MAINTENANCE SERVICES	1,300,000.00	843,700.00	1,300,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	1,600,000.00	1,036,000.00	1,900,000.00	0.00	0.00
22020601	SECURITY SERVICES	200,000.00	30,000.00	200,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	500,000.00	474,000.00	800,000.00	0.00	0.00
22020608	REFUSE DISPOSAL AND DISINFECTANTS	900,000.00	532,000.00	900,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	3,700,000.00	2,773,200.00	2,700,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	700,000.00	537,000.00	700,000.00	0.00	0.00
22020802	PLANT / GENERATOR FUEL COST	3,000,000.00	2,236,200.00	2,000,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	158,000.00	119,055.92	300,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	158,000.00	119,055.92	300,000.00	0.00	0.00

220210	MISCELLANEOUS EXPENSES GENERAL	1,500,000.00	913,300.00	2,600,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	600,000.00	534,000.00	750,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	600,000.00	249,300.00	600,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS/ MEDIA	150,000.00	100,000.00	250,000.00	0.00	0.00
22021005	POSTAGES & COURIER SERVICES	150,000.00	30,000.00	150,000.00	0.00	0.00
22021036	SUPPORTIVE SUPERVISION, MONITORING & EVALUATION - GENERAL	0.00	0.00	850,000.00	0.00	0.00

052110201800 General Hospital, Panda						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
2	EXPENDITURES	11,430,000.00	8,522,237.48	20,600,000.00	0.00	0.00
21	PERSONNEL COST	1,300,000.00	920,000.00	3,000,000.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,300,000.00	920,000.00	3,000,000.00	0.00	0.00
210201	ALLOWANCES	1,300,000.00	920,000.00	3,000,000.00	0.00	0.00
21020105	STAFF ALLOWANCE	1,300,000.00	920,000.00	3,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	10,130,000.00	7,602,237.48	17,600,000.00	0.00	0.00
2202	OVERHEAD COST	10,130,000.00	7,602,237.48	17,600,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	1,900,000.00	1,583,000.00	3,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,900,000.00	1,583,000.00	3,000,000.00	0.00	0.00
220202	UTILITIES - GENERAL	100,000.00	75,000.00	300,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	100,000.00	75,000.00	300,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	2,570,000.00	1,287,825.00	3,000,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	300,000.00	268,300.00	500,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	270,000.00	208,400.00	500,000.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	2,000,000.00	811,125.00	2,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	2,150,000.00	1,777,521.50	4,000,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	100,000.00	65,000.00	500,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	500,000.00	450,500.00	1,000,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	450,000.00	359,732.00	500,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	100,000.00	100,000.00	500,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	300,000.00	262,100.00	500,000.00	0.00	0.00
22020423	OTHER MAINTENANCE SERVICES	700,000.00	540,189.50	1,000,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	850,000.00	628,180.00	1,100,000.00	0.00	0.00
22020601	SECURITY SERVICES	200,000.00	170,000.00	300,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	350,000.00	251,000.00	400,000.00	0.00	0.00
22020608	REFUSE DISPOSAL AND DISINFECTANTS	300,000.00	207,180.00	400,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	1,300,000.00	1,178,000.00	1,300,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	600,000.00	510,000.00	600,000.00	0.00	0.00
22020802	PLANT / GENERATOR FUEL COST	700,000.00	668,000.00	700,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	60,000.00	44,710.98	200,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	60,000.00	44,710.98	200,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,200,000.00	1,028,000.00	4,700,000.00	0.00	0.00

22021001	REFRESHMENT & MEALS	700,000.00	628,000.00	1,000,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS/ MEDIA	400,000.00	300,000.00	300,000.00	0.00	0.00
22021036	SUPPORTIVE SUPERVISION, MONITORING & EVALUATION - GENERAL	0.00	0.00	3,300,000.00	0.00	0.00
22021057	BURIAL EXPENSES - GENERAL	100,000.00	100,000.00	100,000.00	0.00	0.00

052110201900 General Hospital, Toto						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
2	EXPENDITURES	27,420,000.00	22,504,150.51	37,650,000.00	0.00	0.00
21	PERSONNEL COST	4,000,000.00	2,962,000.00	8,000,000.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	4,000,000.00	2,962,000.00	8,000,000.00	0.00	0.00
210201	ALLOWANCES	4,000,000.00	2,962,000.00	8,000,000.00	0.00	0.00
21020105	STAFF ALLOWANCE	4,000,000.00	2,962,000.00	8,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	23,420,000.00	19,542,150.51	29,650,000.00	0.00	0.00
2202	OVERHEAD COST	23,420,000.00	19,542,150.51	29,650,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	2,000,000.00	1,739,000.00	3,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,000,000.00	809,000.00	1,500,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,000,000.00	930,000.00	1,500,000.00	0.00	0.00
220202	UTILITIES - GENERAL	800,000.00	646,500.00	900,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	500,000.00	374,500.00	400,000.00	0.00	0.00
22020205	WATER RATES	300,000.00	272,000.00	500,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	9,450,000.00	7,658,130.00	9,000,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,550,000.00	1,223,200.00	1,500,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	200,000.00	140,000.00	200,000.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	7,500,000.00	6,150,930.00	7,000,000.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	200,000.00	144,000.00	300,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	5,350,000.00	4,494,700.00	7,400,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	300,000.00	143,000.00	400,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	600,000.00	541,200.00	1,000,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,700,000.00	1,440,000.00	1,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	150,000.00	117,500.00	500,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	800,000.00	794,000.00	1,500,000.00	0.00	0.00
22020423	OTHER MAINTENANCE SERVICES	1,800,000.00	1,459,000.00	3,000,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	1,900,000.00	1,506,000.00	2,800,000.00	0.00	0.00
22020601	SECURITY SERVICES	200,000.00	196,000.00	300,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	1,000,000.00	805,000.00	1,500,000.00	0.00	0.00
22020608	REFUSE DISPOSAL AND DISINFECTANTS	700,000.00	505,000.00	1,000,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	2,800,000.00	2,644,000.00	4,000,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	800,000.00	647,000.00	1,000,000.00	0.00	0.00
22020802	PLANT / GENERATOR FUEL COST	2,000,000.00	1,997,000.00	3,000,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	100,000.00	61,320.51	200,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	100,000.00	61,320.51	200,000.00	0.00	0.00

220210	MISCELLANEOUS EXPENSES GENERAL	1,020,000.00	792,500.00	2,350,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	300,000.00	298,000.00	1,000,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS/ MEDIA	420,000.00	324,500.00	500,000.00	0.00	0.00
22021005	POSTAGES & COURIER SERVICES	200,000.00	150,000.00	300,000.00	0.00	0.00
22021036	SUPPORTIVE SUPERVISION, MONITORING & EVALUATION - GENERAL	0.00	0.00	450,000.00	0.00	0.00
22021057	BURIAL EXPENSES - GENERAL	100,000.00	20,000.00	100,000.00	0.00	0.00

052110202000 General Hospital, Uke						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
2	EXPENDITURES	23,590,000.00	18,455,333.40	32,750,000.00	0.00	0.00
21	PERSONNEL COST	2,100,000.00	1,580,000.00	5,000,000.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	2,100,000.00	1,580,000.00	5,000,000.00	0.00	0.00
210201	ALLOWANCES	2,100,000.00	1,580,000.00	5,000,000.00	0.00	0.00
21020105	STAFF ALLOWANCE	2,100,000.00	1,580,000.00	5,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	21,490,000.00	16,875,333.40	27,750,000.00	0.00	0.00
2202	OVERHEAD COST	21,490,000.00	16,875,333.40	27,750,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	1,500,000.00	1,298,700.00	2,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,500,000.00	1,298,700.00	2,000,000.00	0.00	0.00
220202	UTILITIES - GENERAL	1,460,000.00	682,500.00	1,500,000.00	0.00	0.00
22020201	ELECTRICITY CHARGES	800,000.00	200,000.00	800,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	560,000.00	457,500.00	500,000.00	0.00	0.00
22020205	WATER RATES	100,000.00	25,000.00	200,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	9,250,000.00	7,485,679.00	8,400,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,500,000.00	1,253,000.00	1,000,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	250,000.00	168,000.00	400,000.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	7,500,000.00	6,064,679.00	7,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	4,150,000.00	3,317,190.00	9,000,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	320,000.00	261,000.00	500,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	900,000.00	707,100.00	700,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,800,000.00	1,529,300.00	1,500,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	200,000.00	145,000.00	300,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	400,000.00	245,500.00	5,000,000.00	0.00	0.00
22020423	OTHER MAINTENANCE SERVICES	530,000.00	429,290.00	1,000,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	1,300,000.00	1,140,000.00	1,600,000.00	0.00	0.00
22020601	SECURITY SERVICES	350,000.00	295,000.00	300,000.00	0.00	0.00
22020603	RESIDENTIAL RENT	300,000.00	300,000.00	300,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	500,000.00	433,000.00	700,000.00	0.00	0.00
22020608	REFUSE DISPOSAL AND DISINFECTANTS	150,000.00	112,000.00	300,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	1,900,000.00	1,563,800.00	2,000,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	500,000.00	453,000.00	500,000.00	0.00	0.00
22020802	PLANT / GENERATOR FUEL COST	1,400,000.00	1,110,800.00	1,500,000.00	0.00	0.00

220209	FINANCIAL CHARGES - GENERAL	510,000.00	349,964.40	400,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	410,000.00	338,684.25	300,000.00	0.00	0.00
22020909	AUDIT CHARGES	100,000.00	11,280.15	100,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,420,000.00	1,037,500.00	2,850,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	1,000,000.00	882,500.00	1,200,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	150,000.00	97,000.00	200,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS/ MEDIA	150,000.00	55,000.00	150,000.00	0.00	0.00
22021005	POSTAGES & COURIER SERVICES	20,000.00	3,000.00	100,000.00	0.00	0.00
22021036	SUPPORTIVE SUPERVISION, MONITORING & EVALUATION - GENERAL	0.00	0.00	1,100,000.00	0.00	0.00
22021057	BURIAL EXPENSES - GENERAL	100,000.00	0.00	100,000.00	0.00	0.00

052110202100 General Hospital, Umaisha						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
2	EXPENDITURES	8,500,000.00	4,650,635.62	12,350,000.00	0.00	0.00
21	PERSONNEL COST	1,130,000.00	850,000.00	3,000,000.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,130,000.00	850,000.00	3,000,000.00	0.00	0.00
210201	ALLOWANCES	1,130,000.00	850,000.00	3,000,000.00	0.00	0.00
21020105	STAFF ALLOWANCE	1,130,000.00	850,000.00	3,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	7,370,000.00	3,800,635.62	9,350,000.00	0.00	0.00
2202	OVERHEAD COST	7,370,000.00	3,800,635.62	9,350,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	900,000.00	794,500.00	1,200,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	900,000.00	794,500.00	1,200,000.00	0.00	0.00
220202	UTILITIES - GENERAL	300,000.00	201,300.00	300,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	100,000.00	32,500.00	100,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	100,000.00	80,000.00	100,000.00	0.00	0.00
22020205	WATER RATES	100,000.00	88,800.00	100,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	1,800,000.00	695,500.00	2,000,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	600,000.00	413,500.00	700,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	100,000.00	42,000.00	150,000.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	1,000,000.00	155,000.00	1,000,000.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	100,000.00	85,000.00	150,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	1,400,000.00	543,500.00	1,800,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	300,000.00	200,000.00	300,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	200,000.00	114,000.00	300,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	200,000.00	7,500.00	200,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	200,000.00	0.00	200,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	300,000.00	72,000.00	400,000.00	0.00	0.00
22020423	OTHER MAINTENANCE SERVICES	200,000.00	150,000.00	400,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	700,000.00	380,000.00	1,100,000.00	0.00	0.00
22020601	SECURITY SERVICES	200,000.00	150,000.00	300,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	300,000.00	120,000.00	500,000.00	0.00	0.00

22020608	REFUSE DISPOSAL AND DISINFECTANTS	200,000.00	110,000.00	300,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	800,000.00	351,000.00	1,000,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	200,000.00	67,000.00	300,000.00	0.00	0.00
22020802	PLANT / GENERATOR FUEL COST	600,000.00	284,000.00	700,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	70,000.00	38,865.62	100,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	70,000.00	38,865.62	100,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,400,000.00	795,970.00	1,850,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	800,000.00	456,970.00	800,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS/ MEDIA	300,000.00	110,000.00	300,000.00	0.00	0.00
22021005	POSTAGES & COURIER SERVICES	300,000.00	229,000.00	300,000.00	0.00	0.00
22021036	SUPPORTIVE SUPERVISION, MONITORING & EVALUATION - GENERAL	0.00	0.00	450,000.00	0.00	0.00

052110202200 General Hospital, Wamba						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
2	EXPENDITURES	39,250,000.00	29,231,260.92	47,750,000.00	0.00	0.00
21	PERSONNEL COST	2,550,000.00	1,900,000.00	6,000,000.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	2,550,000.00	1,900,000.00	6,000,000.00	0.00	0.00
210201	ALLOWANCES	2,550,000.00	1,900,000.00	6,000,000.00	0.00	0.00
21020105	STAFF ALLOWANCE	2,550,000.00	1,900,000.00	6,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	36,700,000.00	27,331,260.92	41,750,000.00	0.00	0.00
2202	OVERHEAD COST	36,700,000.00	27,331,260.92	41,750,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	900,000.00	824,000.00	1,200,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	900,000.00	824,000.00	1,200,000.00	0.00	0.00
220202	UTILITIES - GENERAL	2,800,000.00	755,000.00	3,100,000.00	0.00	0.00
22020201	ELECTRICITY CHARGES	2,000,000.00	364,000.00	2,000,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	200,000.00	153,000.00	300,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	200,000.00	78,000.00	300,000.00	0.00	0.00
22020205	WATER RATES	400,000.00	160,000.00	500,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	23,000,000.00	19,041,100.00	26,300,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	500,000.00	438,500.00	700,000.00	0.00	0.00
22020302	BOOKS	300,000.00	140,000.00	300,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	200,000.00	139,000.00	300,000.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	22,000,000.00	18,323,600.00	25,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	4,800,000.00	3,280,850.00	3,400,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	500,000.00	39,000.00	500,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	600,000.00	469,300.00	600,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,600,000.00	2,165,000.00	700,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,000.00	165,000.00	700,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	400,000.00	255,200.00	500,000.00	0.00	0.00
22020423	OTHER MAINTENANCE SERVICES	200,000.00	187,350.00	400,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	1,400,000.00	1,046,000.00	1,500,000.00	0.00	0.00

22020601	SECURITY SERVICES	200,000.00	120,000.00	300,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	1,200,000.00	926,000.00	1,200,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	1,550,000.00	1,276,550.00	2,400,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	650,000.00	456,550.00	900,000.00	0.00	0.00
22020802	PLANT / GENERATOR FUEL COST	900,000.00	820,000.00	1,500,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	450,000.00	157,360.92	450,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	350,000.00	57,360.92	350,000.00	0.00	0.00
22020909	AUDIT CHARGES	100,000.00	100,000.00	100,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,800,000.00	950,400.00	3,400,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	1,200,000.00	700,000.00	1,500,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS/ MEDIA	150,000.00	72,400.00	300,000.00	0.00	0.00
22021005	POSTAGES & COURIER SERVICES	350,000.00	78,000.00	500,000.00	0.00	0.00
22021036	SUPPORTIVE SUPERVISION, MONITORING & EVALUATION - GENERAL	0.00	0.00	1,000,000.00	0.00	0.00
22021057	BURIAL EXPENSES - GENERAL	100,000.00	100,000.00	100,000.00	0.00	0.00

052110400100 College of Nursing Sciences, Lafia						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
2	EXPENDITURES	227,476,315.87	18,568,281.93	993,998,530.00	0.00	0.00
21	PERSONNEL COST	16,126,315.87	2,557,000.00	36,098,530.00	0.00	0.00
2101	SALARY	6,126,315.87	0.00	0.00	0.00	0.00
210101	SALARIES AND WAGES	6,126,315.87	0.00	0.00	0.00	0.00
21010101	SALARY	6,126,315.87	0.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	10,000,000.00	2,557,000.00	36,098,530.00	0.00	0.00
210201	ALLOWANCES	10,000,000.00	2,557,000.00	36,098,530.00	0.00	0.00
21020105	STAFF ALLOWANCE	10,000,000.00	2,557,000.00	36,098,530.00	0.00	0.00
22	OTHER RECURRENT COSTS	81,350,000.00	16,011,281.93	118,900,000.00	0.00	0.00
2202	OVERHEAD COST	81,350,000.00	16,011,281.93	118,900,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	4,000,000.00	518,800.00	7,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,000,000.00	500,000.00	4,500,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,000,000.00	18,800.00	2,500,000.00	0.00	0.00
220202	UTILITIES - GENERAL	500,000.00	0.00	2,500,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	500,000.00	0.00	2,500,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	10,600,000.00	565,050.00	13,200,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,500,000.00	89,050.00	3,000,000.00	0.00	0.00
22020302	BOOKS	1,000,000.00	30,000.00	1,000,000.00	0.00	0.00
22020303	NEWSPAPERS	100,000.00	39,000.00	200,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,000,000.00	207,000.00	3,000,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	2,500,000.00	0.00	3,000,000.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	2,500,000.00	200,000.00	3,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	20,500,000.00	1,542,500.00	29,000,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000.00	14,000.00	5,000,000.00	0.00	0.00

22020402	MAINTENANCE OF OFFICE FURNITURE	3,000,000.00	0.00	5,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,500,000.00	0.00	3,000,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,000,000.00	59,000.00	3,000,000.00	0.00	0.00
22020422	MAINTENANCE OF SCHOOLS	10,000,000.00	738,500.00	10,000,000.00	0.00	0.00
22020423	OTHER MAINTENANCE SERVICES	2,000,000.00	731,000.00	3,000,000.00	0.00	0.00
220205	TRAINING - GENERAL	3,000,000.00	312,000.00	5,000,000.00	0.00	0.00
22020501	LOCAL TRAINING	3,000,000.00	312,000.00	5,000,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	2,100,000.00	730,500.00	10,000,000.00	0.00	0.00
22020601	SECURITY SERVICES	600,000.00	450,000.00	5,000,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	1,500,000.00	280,500.00	5,000,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	5,000,000.00	1,095,000.00	6,000,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	3,000,000.00	960,000.00	4,000,000.00	0.00	0.00
22020802	PLANT / GENERATOR FUEL COST	2,000,000.00	135,000.00	2,000,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	2,100,000.00	41,723.23	3,100,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	100,000.00	41,723.23	100,000.00	0.00	0.00
22020909	AUDIT CHARGES	2,000,000.00	0.00	3,000,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	33,550,000.00	11,205,708.70	43,100,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	1,000,000.00	30,000.00	2,000,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	1,500,000.00	0.00	5,000,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS/ MEDIA	1,000,000.00	0.00	1,500,000.00	0.00	0.00
22021005	POSTAGES & COURIER SERVICES	50,000.00	0.00	100,000.00	0.00	0.00
22021006	STAFF WELFARE	1,500,000.00	35,000.00	1,500,000.00	0.00	0.00
22021007	SUBSCRIPTION TO PROFESSIONAL BODIES	5,000,000.00	0.00	5,000,000.00	0.00	0.00
22021058	EXAMINATION EXPENSES	8,500,000.00	3,280,000.00	8,000,000.00	0.00	0.00
22021059	ACCREDITATION EXPENSES	10,000,000.00	7,725,708.70	15,000,000.00	0.00	0.00
22021099	COMMITTEES GENERAL/ OTHER MISCELLANEOUS EXPENSES	5,000,000.00	135,000.00	5,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	130,000,000.00	0.00	839,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	130,000,000.00	0.00	229,000,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	130,000,000.00	0.00	229,000,000.00	0.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	0.00	50,000,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	15,000,000.00	0.00	25,000,000.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	12,500,000.00	0.00	14,000,000.00	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	7,000,000.00	0.00	9,000,000.00	0.00	0.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	40,000,000.00	0.00	50,000,000.00	0.00	0.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	25,000,000.00	0.00	35,000,000.00	0.00	0.00
23010128	PURCHASE OF SECURITY EQUIPMENT	3,000,000.00	0.00	6,000,000.00	0.00	0.00
23010161	PURCHASE OF BEDS & MATTRESSES	27,500,000.00	0.00	40,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	0.00	610,000,000.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0.00	0.00	610,000,000.00	0.00	0.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	0.00	0.00	300,000,000.00	0.00	0.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS FACILITIES	0.00	0.00	300,000,000.00	0.00	0.00
23020129	CONSTRUCTION/PROVISION OF LANDSCAPE	0.00	0.00	10,000,000.00	0.00	0.00

052110600100 College of Health Science & Technology, Keffi						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
2	EXPENDITURES	876,764,447.00	150,889,987.24	1,189,322,204.00	0.00	3,000,000.00
21	PERSONNEL COST	14,147,243.00	714,000.00	15,000,000.00	0.00	0.00
2101	SALARY	9,147,243.00	0.00	0.00	0.00	0.00
210101	SALARIES AND WAGES	9,147,243.00	0.00	0.00	0.00	0.00
21010101	SALARY	9,147,243.00	0.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	5,000,000.00	714,000.00	15,000,000.00	0.00	0.00
210201	ALLOWANCES	5,000,000.00	714,000.00	15,000,000.00	0.00	0.00
21020105	STAFF ALLOWANCE	5,000,000.00	714,000.00	15,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	182,617,204.00	73,493,375.42	295,322,204.00	0.00	3,000,000.00
2202	OVERHEAD COST	182,617,204.00	73,493,375.42	295,322,204.00	0.00	3,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	7,000,000.00	2,701,100.00	14,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,000,000.00	344,000.00	4,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,000,000.00	2,357,100.00	10,000,000.00	0.00	0.00
220202	UTILITIES - GENERAL	1,500,000.00	0.00	3,000,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	1,000,000.00	0.00	2,000,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	500,000.00	0.00	1,000,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	37,000,000.00	13,866,919.05	60,000,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,000,000.00	2,751,661.25	10,000,000.00	0.00	0.00
22020302	BOOKS	3,000,000.00	200,083.17	6,000,000.00	0.00	0.00
22020303	NEWSPAPERS	500,000.00	30,000.00	1,500,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	4,500,000.00	3,723,774.63	4,500,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	4,000,000.00	0.00	8,000,000.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	20,000,000.00	7,161,400.00	30,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	31,407,204.00	17,892,000.00	50,107,204.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	7,000,000.00	5,548,000.00	10,000,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	3,603,602.00	2,867,500.00	5,803,602.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,000,000.00	200,000.00	10,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,000,000.00	3,156,000.00	4,000,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,000,000.00	130,000.00	4,000,000.00	0.00	0.00
22020419	MAINTENANCE OF ELECTRICAL/ MECHANICAL INSTALLATIONS	2,000,000.00	1,136,500.00	4,000,000.00	0.00	0.00
22020422	MAINTENANCE OF SCHOOLS	2,803,602.00	2,314,000.00	4,803,602.00	0.00	0.00
22020423	OTHER MAINTENANCE SERVICES	5,000,000.00	2,540,000.00	7,500,000.00	0.00	0.00
220205	TRAINING - GENERAL	5,000,000.00	0.00	15,000,000.00	0.00	0.00
22020501	LOCAL TRAINING	5,000,000.00	0.00	15,000,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	8,000,000.00	1,435,000.00	14,200,000.00	0.00	0.00
22020601	SECURITY SERVICES	4,200,000.00	0.00	6,200,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	3,800,000.00	1,435,000.00	8,000,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	15,000,000.00	5,586,351.08	26,000,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	9,500,000.00	4,605,673.58	15,500,000.00	0.00	0.00
22020802	PLANT / GENERATOR FUEL COST	5,500,000.00	980,677.50	10,500,000.00	0.00	0.00

220209	FINANCIAL CHARGES - GENERAL	1,210,000.00	182,271.54	8,015,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	210,000.00	182,271.54	15,000.00	0.00	0.00
22020909	AUDIT CHARGES	1,000,000.00	0.00	8,000,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	76,500,000.00	31,829,733.75	105,000,000.00	0.00	3,000,000.00
22021001	REFRESHMENT & MEALS	20,000,000.00	10,954,161.25	20,000,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	4,000,000.00	1,383,000.00	15,000,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS/ MEDIA	1,500,000.00	880,000.00	3,500,000.00	0.00	0.00
22021006	STAFF WELFARE	1,500,000.00	460,000.00	3,500,000.00	0.00	0.00
22021058	EXAMINATION EXPENSES	12,500,000.00	10,324,322.50	15,000,000.00	0.00	0.00
22021059	ACCREDITATION EXPENSES	25,000,000.00	6,431,500.00	35,000,000.00	0.00	0.00
22021074	SCALING UP NUTRITION/ INTERVENTION	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00
22021099	COMMITTEES GENERAL/ OTHER MISCELLANEOUS EXPENSES	9,000,000.00	1,396,750.00	10,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	680,000,000.00	76,682,611.82	879,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	77,000,000.00	0.00	206,000,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	77,000,000.00	0.00	206,000,000.00	0.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	50,000,000.00	0.00	50,000,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	5,000,000.00	0.00	80,000,000.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	0.00	0.00	4,000,000.00	0.00	0.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	0.00	0.00	50,000,000.00	0.00	0.00
23010129	PURCHASE OF INDUSTRIAL/ WORKSHOP/ HEAVY DUTY EQUIPMENT & TOOLS	11,000,000.00	0.00	11,000,000.00	0.00	0.00
23010161	PURCHASE OF BEDS & MATTRESSES	11,000,000.00	0.00	11,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	153,000,000.00	76,682,611.82	523,000,000.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	153,000,000.00	76,682,611.82	523,000,000.00	0.00	0.00
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	0.00	0.00	250,000,000.00	0.00	0.00
23020129	CONSTRUCTION/PROVISION OF LANDSCAPE	0.00	0.00	20,000,000.00	0.00	0.00
23020135	CONSTRUCTION / PROVISION OF PERIMETER FENCING OF PUBLIC BUILDINGS	153,000,000.00	76,682,611.82	253,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	450,000,000.00	0.00	150,000,000.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	450,000,000.00	0.00	150,000,000.00	0.00	0.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	450,000,000.00	0.00	150,000,000.00	0.00	0.00

052111300100 Nasarawa State Drugs & Supplies Management Agency						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
2	EXPENDITURES	3,669,720,000.00	1,555,387,795.22	2,784,960,420.16	12,000,000.00	0.00
21	PERSONNEL COST	49,920,000.00	23,666,585.27	129,960,420.16	0.00	0.00
2101	SALARY	12,120,000.00	3,674,055.68	59,960,420.16	0.00	0.00
210101	SALARIES AND WAGES	12,120,000.00	3,674,055.68	59,960,420.16	0.00	0.00
21010101	SALARY	2,120,000.00	0.00	44,960,420.16	0.00	0.00
21010102	OVER TIME PAYMENTS	10,000,000.00	3,674,055.68	15,000,000.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	37,800,000.00	19,992,529.59	70,000,000.00	0.00	0.00
210201	ALLOWANCES	37,800,000.00	19,992,529.59	70,000,000.00	0.00	0.00

21020101	PROJECT SUPPORT STAFF ALLOWANCE	10,000,000.00	6,025,503.92	20,000,000.00	0.00	0.00
21020106	BOARD MEMBERS ALLOWANCE	0.00	0.00	10,000,000.00	0.00	0.00
21020108	PROGRAMME ALLOWANCE	20,000,000.00	12,020,848.67	20,000,000.00	0.00	0.00
21020110	HAZARD ALLOWANCE	4,800,000.00	1,481,177.00	15,000,000.00	0.00	0.00
21020111	OTHER ALLOWANCES	3,000,000.00	465,000.00	5,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	2,908,800,000.00	1,461,320,445.95	1,849,500,000.00	0.00	0.00
2202	OVERHEAD COST	2,908,800,000.00	1,461,320,445.95	1,849,500,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	40,000,000.00	9,460,150.00	35,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,000,000.00	4,491,650.00	10,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	15,000,000.00	4,968,500.00	15,000,000.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	15,000,000.00	0.00	10,000,000.00	0.00	0.00
220202	UTILITIES - GENERAL	8,500,000.00	2,103,235.15	8,500,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	3,000,000.00	1,420,000.00	5,000,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	500,000.00	58,000.00	500,000.00	0.00	0.00
22020210	SOFTWARE CHARGES/ LICENSE RENEWAL	5,000,000.00	625,235.15	3,000,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	2,668,600,000.00	1,376,288,070.55	1,626,200,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,000,000.00	2,996,100.00	5,000,000.00	0.00	0.00
22020302	BOOKS	650,000.00	126,600.00	1,000,000.00	0.00	0.00
22020303	NEWSPAPERS	150,000.00	36,000.00	200,000.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	300,000.00	0.00	1,000,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,000,000.00	701,800.00	2,000,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	15,000,000.00	2,107,680.00	10,000,000.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	2,645,000,000.00	1,370,319,890.55	1,606,000,000.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	500,000.00	0.00	1,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	19,500,000.00	11,442,848.00	34,000,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,500,000.00	5,286,999.00	20,000,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000.00	288,500.00	1,000,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,000,000.00	3,114,649.00	5,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,000,000.00	1,208,200.00	5,000,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,000,000.00	929,500.00	2,000,000.00	0.00	0.00
22020423	OTHER MAINTENANCE SERVICES	2,000,000.00	615,000.00	1,000,000.00	0.00	0.00
220205	TRAINING - GENERAL	12,500,000.00	1,775,000.00	15,000,000.00	0.00	0.00
22020501	LOCAL TRAINING	10,000,000.00	1,775,000.00	10,000,000.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	2,500,000.00	0.00	5,000,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	11,500,000.00	2,088,700.00	12,300,000.00	0.00	0.00
22020601	SECURITY SERVICES	5,000,000.00	1,161,000.00	6,000,000.00	0.00	0.00
22020602	OFFICE RENT	5,000,000.00	353,000.00	5,000,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	1,000,000.00	559,700.00	1,000,000.00	0.00	0.00
22020608	REFUSE DISPOSAL AND DISINFECTANTS	500,000.00	15,000.00	300,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,000,000.00	200,000.00	1,000,000.00	0.00	0.00
22020708	MEDICAL CONSULTING	1,000,000.00	200,000.00	1,000,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	60,000,000.00	29,070,965.00	30,000,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	40,000,000.00	21,956,839.68	20,000,000.00	0.00	0.00

22020802	PLANT / GENERATOR FUEL COST	20,000,000.00	7,114,125.32	10,000,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	23,200,000.00	2,292,562.25	23,200,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	200,000.00	92,562.25	200,000.00	0.00	0.00
22020902	INSURANCE PREMIUM	20,000,000.00	0.00	20,000,000.00	0.00	0.00
22020909	AUDIT CHARGES	3,000,000.00	2,200,000.00	3,000,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	64,000,000.00	26,598,915.00	64,300,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	3,000,000.00	2,119,165.00	5,000,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	5,000,000.00	1,813,400.00	5,000,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS/ MEDIA	2,500,000.00	99,000.00	1,500,000.00	0.00	0.00
22021005	POSTAGES & COURIER SERVICES	500,000.00	45,000.00	300,000.00	0.00	0.00
22021006	STAFF WELFARE	5,000,000.00	2,652,600.00	10,000,000.00	0.00	0.00
22021007	SUBSCRIPTION TO PROFESSIONAL BODIES	2,000,000.00	865,000.00	2,000,000.00	0.00	0.00
22021010	DONATION GENERAL	2,000,000.00	630,000.00	2,000,000.00	0.00	0.00
22021015	RESEARCH, STUDY & PUBLICATION	2,000,000.00	0.00	1,500,000.00	0.00	0.00
22021023	ADVOCACY PROGRAMME	5,000,000.00	770,000.00	2,000,000.00	0.00	0.00
22021024	HOSPITALITY & PUBLIC RELATION	2,000,000.00	733,000.00	5,000,000.00	0.00	0.00
22021037	SUPPORT TO ASSOCIATIONS GENERAL	20,000,000.00	12,625,750.00	20,000,000.00	0.00	0.00
22021068	EMERGENCY RESPONSE & PREPARATION	10,000,000.00	1,700,000.00	5,000,000.00	0.00	0.00
22021099	COMMITTEES GENERAL/ OTHER MISCELLANEOUS EXPENSES	5,000,000.00	2,546,000.00	5,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	711,000,000.00	70,400,764.00	805,500,000.00	12,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	206,000,000.00	8,647,600.00	335,500,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	206,000,000.00	8,647,600.00	335,500,000.00	0.00	0.00
23010101	PURCHASE / ACQUISITION OF LAND	40,000,000.00	1,089,000.00	90,000,000.00	0.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	89,500,000.00	4,500,000.00	143,000,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	30,000,000.00	1,581,600.00	20,000,000.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	19,500,000.00	477,000.00	25,000,000.00	0.00	0.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	2,000,000.00	0.00	5,000,000.00	0.00	0.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	10,000,000.00	1,000,000.00	20,000,000.00	0.00	0.00
23010129	PURCHASE OF INDUSTRIAL/ WORKSHOP/ HEAVY DUTY EQUIPMENT & TOOLS	0.00	0.00	25,000,000.00	0.00	0.00
23010147	PURCHASE OF ICT EQUIPMENT	15,000,000.00	0.00	7,500,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	335,000,000.00	61,753,164.00	400,000,000.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	335,000,000.00	61,753,164.00	400,000,000.00	0.00	0.00
23020128	CONSTRUCTION OF WORKSHOP/ WARE HOUSE	335,000,000.00	61,753,164.00	400,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	80,000,000.00	0.00	20,000,000.00	12,000,000.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	80,000,000.00	0.00	20,000,000.00	12,000,000.00	0.00
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	80,000,000.00	0.00	20,000,000.00	12,000,000.00	0.00
2305	OTHER CAPITAL PROJECTS	90,000,000.00	0.00	50,000,000.00	0.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	90,000,000.00	0.00	50,000,000.00	0.00	0.00
23050110	COST FOR PROJECT INVESTMENT & DEVELOPMENT	90,000,000.00	0.00	50,000,000.00	0.00	0.00

053500100100	Ministry of Environment & Natural Resources					
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Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
2	EXPENDITURES	3,963,688,416.55	344,382,259.66	13,292,520,502.80	12,337,000,000.00	0.00
21	PERSONNEL COST	78,028,416.55	43,779,060.69	143,400,502.80	0.00	0.00
2101	SALARY	61,528,416.55	31,275,188.55	103,400,502.80	0.00	0.00
210101	SALARIES AND WAGES	61,528,416.55	31,275,188.55	103,400,502.80	0.00	0.00
21010101	SALARY	61,528,416.55	31,275,188.55	103,400,502.80	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	16,500,000.00	12,503,872.14	40,000,000.00	0.00	0.00
210201	ALLOWANCES	16,500,000.00	12,503,872.14	40,000,000.00	0.00	0.00
21020105	STAFF ALLOWANCE	16,500,000.00	12,503,872.14	40,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	294,660,000.00	120,946,718.77	488,120,000.00	322,000,000.00	0.00
2202	OVERHEAD COST	294,660,000.00	120,946,718.77	488,120,000.00	322,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	32,500,000.00	6,224,580.00	32,500,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,500,000.00	1,534,580.00	2,500,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,000,000.00	2,935,000.00	5,000,000.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	10,000,000.00	0.00	10,000,000.00	0.00	0.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	15,000,000.00	1,755,000.00	15,000,000.00	0.00	0.00
220202	UTILITIES - GENERAL	650,000.00	16,000.00	650,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	500,000.00	0.00	500,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	150,000.00	16,000.00	150,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	5,300,000.00	917,000.00	5,750,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,000,000.00	586,000.00	2,000,000.00	0.00	0.00
22020303	NEWSPAPERS	200,000.00	96,000.00	100,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	100,000.00	35,000.00	150,000.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020321	WILDLIFE FEEDS	2,000,000.00	200,000.00	2,500,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	11,500,000.00	1,628,235.00	12,000,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000.00	509,000.00	2,000,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,500,000.00	585,235.00	2,000,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,500,000.00	87,000.00	3,500,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,000,000.00	241,000.00	2,000,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,500,000.00	82,000.00	1,500,000.00	0.00	0.00
22020423	OTHER MAINTENANCE SERVICES	1,000,000.00	124,000.00	1,000,000.00	0.00	0.00
220205	TRAINING - GENERAL	23,000,000.00	14,315,933.00	25,000,000.00	25,000,000.00	0.00
22020501	LOCAL TRAINING	13,000,000.00	11,505,933.00	13,000,000.00	13,000,000.00	0.00
22020502	INTERNATIONAL TRAINING	10,000,000.00	2,810,000.00	12,000,000.00	12,000,000.00	0.00
220206	OTHER SERVICES - GENERAL	15,200,000.00	3,431,262.05	100,200,000.00	100,000,000.00	0.00
22020601	SECURITY SERVICES	200,000.00	0.00	200,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	15,000,000.00	3,431,262.05	100,000,000.00	100,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	6,000,000.00	191,000.00	6,000,000.00	0.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	6,000,000.00	191,000.00	6,000,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	5,500,000.00	2,387,000.00	6,500,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	2,500,000.00	1,595,000.00	3,000,000.00	0.00	0.00

22020802	PLANT / GENERATOR FUEL COST	3,000,000.00	792,000.00	3,500,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	10,000.00	9,173.72	20,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	10,000.00	9,173.72	20,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	195,000,000.00	91,826,535.00	299,500,000.00	197,000,000.00	0.00
22021001	REFRESHMENT & MEALS	2,000,000.00	210,000.00	3,000,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	2,000,000.00	567,000.00	2,500,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS/ MEDIA	1,000,000.00	165,000.00	1,500,000.00	0.00	0.00
22021005	POSTAGES & COURIER SERVICES	500,000.00	5,928.70	1,000,000.00	0.00	0.00
22021006	STAFF WELFARE	7,000,000.00	434,499.00	10,000,000.00	0.00	0.00
22021007	SUBSCRIPTION TO PROFESSIONAL BODIES	1,000,000.00	566,000.00	2,000,000.00	0.00	0.00
22021015	RESEARCH, STUDY & PUBLICATION	4,000,000.00	110,000.00	5,000,000.00	0.00	0.00
22021023	ADVOCACY PROGRAMME	30,000,000.00	9,512,986.00	20,000,000.00	20,000,000.00	0.00
22021028	LOCAL/ NATIONAL DAYS - GENERAL EXPENSES	3,500,000.00	0.00	15,000,000.00	15,000,000.00	0.00
22021029	INTERNATIONAL DAYS - GENERAL EXPENSES	8,000,000.00	3,500,000.00	10,000,000.00	10,000,000.00	0.00
22021032	MINERALS SURVEY & MOPPING EXPENSES	5,000,000.00	1,000,000.00	50,000,000.00	0.00	0.00
22021033	SUMMIT & FORUMS - GENERAL EXPENSES	20,000,000.00	11,956,350.00	20,000,000.00	20,000,000.00	0.00
22021036	SUPPORTIVE SUPERVISION, MONITORING & EVALUATION - GENERAL	10,000,000.00	2,500,000.00	10,000,000.00	0.00	0.00
22021038	NATIONAL & STATE COUNCIL MEETING	20,000,000.00	6,202,200.00	42,000,000.00	42,000,000.00	0.00
22021069	ENVIRONMENTAL/WATER SANITATION EXERCISE	70,000,000.00	49,289,071.30	90,000,000.00	90,000,000.00	0.00
22021084	ENVIRONMENTAL IMPACT ASSESSMENT (E.I.A)	1,000,000.00	0.00	2,500,000.00	0.00	0.00
22021099	COMMITTEES GENERAL/ OTHER MISCELLANEOUS EXPENSES	10,000,000.00	5,807,500.00	15,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	3,591,000,000.00	179,656,480.20	12,661,000,000.00	12,015,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	199,000,000.00	32,145,275.00	286,000,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	199,000,000.00	32,145,275.00	286,000,000.00	0.00	0.00
23010104	PURCHASE OF MOTOR CYCLES	2,000,000.00	0.00	4,000,000.00	0.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	80,000,000.00	8,170,000.00	50,000,000.00	0.00	0.00
23010108	PURCHASE OF BUSES	40,000,000.00	4,000,000.00	80,000,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	15,000,000.00	11,711,775.00	10,000,000.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	5,000,000.00	5,000,000.00	80,000,000.00	0.00	0.00
23010132	PURCHASES OF SURVEYING EQUIPMENT	25,000,000.00	3,263,500.00	25,000,000.00	0.00	0.00
23010147	PURCHASE OF ICT EQUIPMENT	7,000,000.00	0.00	10,000,000.00	0.00	0.00
23010156	PURCHASE OF SANITARY EQUIPMENT	15,000,000.00	0.00	15,000,000.00	0.00	0.00
23010169	PURCHASE OF FORESTRY EQUIPMENT	10,000,000.00	0.00	12,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	380,000,000.00	111,861,205.20	3,800,000,000.00	3,800,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	380,000,000.00	111,861,205.20	3,800,000,000.00	3,800,000,000.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	300,000,000.00	111,861,205.20	2,200,000,000.00	2,200,000,000.00	0.00
23020160	CONSTRUCTION OF DRAINAGE NETWORK	50,000,000.00	0.00	1,200,000,000.00	1,200,000,000.00	0.00
23020168	CONSTRUCTION OF FOREST NURSERIES SITE	30,000,000.00	0.00	400,000,000.00	400,000,000.00	0.00
2303	REHABILITATION / REPAIRS	430,000,000.00	2,600,000.00	320,000,000.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	430,000,000.00	2,600,000.00	320,000,000.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	30,000,000.00	2,600,000.00	320,000,000.00	0.00	0.00
23030159	DISTILLATION & REHABILITATION OF DRAINAGES	400,000,000.00	0.00	0.00	0.00	0.00

2304	PRESERVATION OF THE ENVIRONMENT	1,392,000,000.00	26,600,000.00	4,655,000,000.00	4,615,000,000.00	0.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	1,392,000,000.00	26,600,000.00	4,655,000,000.00	4,615,000,000.00	0.00
23040101	TREE PLANTING	35,000,000.00	0.00	55,000,000.00	25,000,000.00	0.00
23040102	EROSION & FLOOD CONTROL	1,250,000,000.00	0.00	4,300,000,000.00	4,300,000,000.00	0.00
23040103	WILDLIFE CONSERVATION	12,000,000.00	0.00	10,000,000.00	0.00	0.00
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL	75,000,000.00	26,600,000.00	220,000,000.00	220,000,000.00	0.00
23040105	WATER POLLUTION PREVENTION & CONTROL	20,000,000.00	0.00	70,000,000.00	70,000,000.00	0.00
2305	OTHER CAPITAL PROJECTS	1,190,000,000.00	6,450,000.00	3,600,000,000.00	3,600,000,000.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	1,190,000,000.00	6,450,000.00	3,600,000,000.00	3,600,000,000.00	0.00
23050108	STRATEGIC RESOURCE MOBILIZATION & SUSTAINABILITY PLAN	1,190,000,000.00	6,450,000.00	3,600,000,000.00	3,600,000,000.00	0.00

053501600100 Environmental Protection Agency						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
2	EXPENDITURES	153,346,873.41	19,900,866.96	171,437,683.89	0.00	0.00
21	PERSONNEL COST	15,026,873.41	6,835,131.46	28,117,683.89	0.00	0.00
2101	SALARY	11,526,873.41	4,544,131.46	22,117,683.89	0.00	0.00
210101	SALARIES AND WAGES	11,526,873.41	4,544,131.46	22,117,683.89	0.00	0.00
21010101	SALARY	11,526,873.41	4,544,131.46	22,117,683.89	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	3,500,000.00	2,291,000.00	6,000,000.00	0.00	0.00
210201	ALLOWANCES	3,500,000.00	2,291,000.00	6,000,000.00	0.00	0.00
21020105	STAFF ALLOWANCE	3,500,000.00	2,291,000.00	6,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	36,320,000.00	2,735,330.50	28,320,000.00	0.00	0.00
2202	OVERHEAD COST	36,320,000.00	2,735,330.50	28,320,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	5,500,000.00	940,000.00	5,500,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,500,000.00	435,000.00	3,500,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,000,000.00	505,000.00	2,000,000.00	0.00	0.00
220202	UTILITIES - GENERAL	1,000,000.00	45,000.00	1,000,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	500,000.00	0.00	500,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	500,000.00	45,000.00	500,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	3,200,000.00	471,000.00	3,200,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,500,000.00	471,000.00	2,500,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	700,000.00	0.00	700,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	4,800,000.00	0.00	4,800,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	500,000.00	0.00	500,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,500,000.00	0.00	1,500,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,500,000.00	0.00	1,500,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	300,000.00	0.00	300,000.00	0.00	0.00
220205	TRAINING - GENERAL	1,500,000.00	483,000.00	1,500,000.00	0.00	0.00
22020501	LOCAL TRAINING	1,500,000.00	483,000.00	1,500,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	1,700,000.00	92,000.00	1,700,000.00	0.00	0.00
22020601	SECURITY SERVICES	1,200,000.00	29,000.00	1,200,000.00	0.00	0.00

22020605	CLEANING & FUMIGATION SERVICES	500,000.00	63,000.00	500,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	900,000.00	310,000.00	900,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	600,000.00	170,000.00	600,000.00	0.00	0.00
22020802	PLANT / GENERATOR FUEL COST	300,000.00	140,000.00	300,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	20,000.00	1,330.50	20,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	20,000.00	1,330.50	20,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	17,700,000.00	393,000.00	9,700,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	1,000,000.00	65,500.00	1,000,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS/ MEDIA	500,000.00	18,000.00	500,000.00	0.00	0.00
22021005	POSTAGES & COURIER SERVICES	200,000.00	14,500.00	200,000.00	0.00	0.00
22021018	COLLABORATION WITH PARTNERS (FG NLTP, DEVELOPMENT PARTNERS, PPP ETC)	5,000,000.00	0.00	0.00	0.00	0.00
22021036	SUPPORTIVE SUPERVISION, MONITORING & EVALUATION - GENERAL	6,000,000.00	295,000.00	6,000,000.00	0.00	0.00
22021038	NATIONAL & STATE COUNCIL MEETING	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22021069	ENVIRONMENTAL/WATER SANITATION EXERCISE	3,000,000.00	0.00	0.00	0.00	0.00
23	CAPITAL EXPENDITURE	102,000,000.00	10,330,405.00	115,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	55,000,000.00	10,330,405.00	70,000,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	55,000,000.00	10,330,405.00	70,000,000.00	0.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	25,000,000.00	2,320,000.00	50,000,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	10,000,000.00	2,075,280.00	10,000,000.00	0.00	0.00
23010156	PURCHASE OF SANITARY EQUIPMENT	20,000,000.00	5,935,125.00	10,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	22,000,000.00	0.00	20,000,000.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	22,000,000.00	0.00	20,000,000.00	0.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	2,000,000.00	0.00	0.00	0.00	0.00
23020129	CONSTRUCTION/PROVISION OF LANDSCAPE	10,000,000.00	0.00	10,000,000.00	0.00	0.00
23020157	CONSTRUCTION/PROVISION OF LABORATORY	10,000,000.00	0.00	10,000,000.00	0.00	0.00
2304	PRESERVATION OF THE ENVIRONMENT	25,000,000.00	0.00	25,000,000.00	0.00	0.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	25,000,000.00	0.00	25,000,000.00	0.00	0.00
23040105	WATER POLLUTION PREVENTION & CONTROL	25,000,000.00	0.00	25,000,000.00	0.00	0.00

053505300100 Nasarawa State Waste Management & Sanitation Authority						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
2	EXPENDITURES	2,206,493,349.29	744,888,078.42	3,258,774,286.67	0.00	0.00
21	PERSONNEL COST	860,877,022.43	230,014,366.74	1,297,674,286.67	0.00	0.00
2101	SALARY	506,198,522.43	13,392,729.74	832,067,429.42	0.00	0.00
210101	SALARIES AND WAGES	506,198,522.43	13,392,729.74	832,067,429.42	0.00	0.00
21010101	SALARY	506,198,522.43	13,392,729.74	832,067,429.42	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	354,678,500.00	216,621,637.00	465,606,857.25	0.00	0.00
210201	ALLOWANCES	354,678,500.00	216,621,637.00	465,606,857.25	0.00	0.00
21020101	PROJECT SUPPORT STAFF ALLOWANCE	20,000,000.00	101,637.00	60,000,000.00	0.00	0.00
21020105	STAFF ALLOWANCE	306,975,000.00	204,076,000.00	360,606,857.25	0.00	0.00

21020106	BOARD MEMBERS ALLOWANCE	3,000,000.00	0.00	20,000,000.00	0.00	0.00
21020111	OTHER ALLOWANCES	24,703,500.00	12,444,000.00	25,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	588,804,726.86	384,942,311.68	821,100,000.00	0.00	0.00
2202	OVERHEAD COST	588,804,726.86	384,942,311.68	821,100,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	22,692,800.00	14,465,500.00	40,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,000,000.00	4,943,500.00	15,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	17,692,800.00	9,522,000.00	25,000,000.00	0.00	0.00
220202	UTILITIES - GENERAL	2,500,000.00	488,530.00	3,000,000.00	0.00	0.00
22020201	ELECTRICITY CHARGES	1,500,000.00	183,730.00	2,000,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	500,000.00	107,500.00	500,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	500,000.00	197,300.00	500,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	14,200,000.00	3,210,500.00	28,200,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,000,000.00	2,779,000.00	10,000,000.00	0.00	0.00
22020303	NEWSPAPERS	200,000.00	0.00	200,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,000,000.00	30,000.00	1,000,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	3,000,000.00	113,500.00	5,000,000.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	5,000,000.00	288,000.00	12,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	67,557,600.00	47,078,450.00	97,500,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	55,057,600.00	37,760,700.00	70,000,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	1,940,800.00	7,000,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	8,000,000.00	5,754,350.00	15,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,000.00	413,600.00	1,500,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,500,000.00	713,500.00	1,500,000.00	0.00	0.00
22020411	MAINTENANCE OF MARKETS/PUBLIC PLACES	500,000.00	495,500.00	2,500,000.00	0.00	0.00
220205	TRAINING - GENERAL	3,000,000.00	1,320,000.00	5,000,000.00	0.00	0.00
22020501	LOCAL TRAINING	3,000,000.00	1,320,000.00	5,000,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	157,000,000.00	87,251,788.00	211,500,000.00	0.00	0.00
22020601	SECURITY SERVICES	5,000,000.00	2,955,000.00	8,000,000.00	0.00	0.00
22020602	OFFICE RENT	2,000,000.00	550,000.00	3,500,000.00	0.00	0.00
22020608	REFUSE DISPOSAL AND DISINFECTANTS	150,000,000.00	83,746,788.00	200,000,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,000,000.00	0.00	6,000,000.00	0.00	0.00
22020703	LEGAL SERVICES	0.00	0.00	5,000,000.00	0.00	0.00
22020704	ENGINEERING SERVICES	1,000,000.00	0.00	1,000,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	285,704,326.86	221,697,524.00	386,700,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	285,204,326.86	221,697,524.00	384,000,000.00	0.00	0.00
22020802	PLANT / GENERATOR FUEL COST	500,000.00	0.00	2,700,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	150,000.00	34,119.68	200,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	150,000.00	34,119.68	200,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	35,000,000.00	9,395,900.00	43,000,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	1,500,000.00	400,000.00	1,500,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS/ MEDIA	4,000,000.00	379,000.00	5,000,000.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	1,000,000.00	391,900.00	2,500,000.00	0.00	0.00

22021007	SUBSCRIPTION TO PROFESSIONAL BODIES	500,000.00	0.00	3,000,000.00	0.00	0.00
22021023	ADVOCACY PROGRAMME	1,000,000.00	0.00	2,000,000.00	0.00	0.00
22021024	HOSPITALITY & PUBLIC RELATION	2,000,000.00	716,700.00	2,000,000.00	0.00	0.00
22021036	SUPPORTIVE SUPERVISION, MONITORING & EVALUATION - GENERAL	15,000,000.00	7,187,500.00	17,000,000.00	0.00	0.00
22021038	NATIONAL & STATE COUNCIL MEETING	5,000,000.00	0.00	5,000,000.00	0.00	0.00
22021069	ENVIRONMENTAL/WATER SANITATION EXERCISE	3,000,000.00	320,800.00	3,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	756,811,600.00	129,931,400.00	1,140,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	546,405,800.00	81,279,000.00	560,000,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	546,405,800.00	81,279,000.00	560,000,000.00	0.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	108,405,800.00	0.00	100,000,000.00	0.00	0.00
23010107	PURCHASE OF TRUCKS	400,000,000.00	46,416,000.00	400,000,000.00	0.00	0.00
23010147	PURCHASE OF ICT EQUIPMENT	10,000,000.00	9,965,000.00	45,000,000.00	0.00	0.00
23010156	PURCHASE OF SANITARY EQUIPMENT	28,000,000.00	24,898,000.00	15,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	153,000,000.00	19,946,600.00	300,000,000.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	153,000,000.00	19,946,600.00	300,000,000.00	0.00	0.00
23020159	CONSTRUCTION/PROVISION OF SEWAGE DISPOSAL SITE	153,000,000.00	19,946,600.00	300,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	42,405,800.00	24,405,800.00	250,000,000.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	42,405,800.00	24,405,800.00	250,000,000.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	42,405,800.00	24,405,800.00	250,000,000.00	0.00	0.00
2304	PRESERVATION OF THE ENVIRONMENT	15,000,000.00	4,300,000.00	30,000,000.00	0.00	0.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	15,000,000.00	4,300,000.00	30,000,000.00	0.00	0.00
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL	15,000,000.00	4,300,000.00	30,000,000.00	0.00	0.00

055100100100	Ministry for Local Government, Community Development & Chieftaincy Affairs					
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
2	EXPENDITURES	734,755,879.56	86,331,944.49	1,099,708,927.15	0.00	0.00
21	PERSONNEL COST	78,735,629.56	60,922,097.68	207,458,927.15	0.00	0.00
2101	SALARY	78,735,629.56	60,922,097.68	192,458,927.15	0.00	0.00
210101	SALARIES AND WAGES	78,735,629.56	60,922,097.68	192,458,927.15	0.00	0.00
21010101	SALARY	78,735,629.56	60,922,097.68	192,458,927.15	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	0.00	15,000,000.00	0.00	0.00
210201	ALLOWANCES	0.00	0.00	15,000,000.00	0.00	0.00
21020105	STAFF ALLOWANCE	0.00	0.00	15,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	279,020,250.00	25,409,846.81	402,250,000.00	0.00	0.00
2202	OVERHEAD COST	29,020,250.00	349,846.81	182,250,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	2,000,000.00	0.00	6,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,000,000.00	0.00	3,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,000,000.00	0.00	3,000,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	3,000,000.00	0.00	8,000,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,500,000.00	0.00	4,000,000.00	0.00	0.00

22020305	PRINTING OF NON SECURITY DOCUMENTS	1,500,000.00	0.00	4,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	5,000,000.00	348,000.00	20,000,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,000,000.00	0.00	4,000,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000.00	0.00	4,000,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,000,000.00	0.00	5,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,000,000.00	348,000.00	3,000,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,000,000.00	0.00	4,000,000.00	0.00	0.00
220205	TRAINING - GENERAL	2,000,000.00	0.00	15,000,000.00	0.00	0.00
22020501	LOCAL TRAINING	2,000,000.00	0.00	15,000,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	5,000,000.00	0.00	15,000,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	2,500,000.00	0.00	6,000,000.00	0.00	0.00
22020802	PLANT / GENERATOR FUEL COST	2,500,000.00	0.00	9,000,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	50,000.00	1,846.81	50,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	50,000.00	1,846.81	50,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	11,970,250.00	0.00	118,200,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	1,200,000.00	0.00	4,000,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	1,200,000.00	0.00	4,000,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS/ MEDIA	3,000,000.00	0.00	5,000,000.00	0.00	0.00
22021005	POSTAGES & COURIER SERVICES	25,000.00	0.00	200,000.00	0.00	0.00
22021023	ADVOCACY PROGRAMME	0.00	0.00	70,000,000.00	0.00	0.00
22021036	SUPPORTIVE SUPERVISION, MONITORING & EVALUATION - GENERAL	0.00	0.00	30,000,000.00	0.00	0.00
22021038	NATIONAL & STATE COUNCIL MEETING	25,000.00	0.00	5,000,000.00	0.00	0.00
22021041	GENERAL BUDGET EXPENSES	6,520,250.00	0.00	0.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	250,000,000.00	25,060,000.00	220,000,000.00	0.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	250,000,000.00	25,060,000.00	220,000,000.00	0.00	0.00
22040109	GRANTS TO COMMUNITIES/NGOs	250,000,000.00	25,060,000.00	220,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	377,000,000.00	0.00	490,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	22,000,000.00	0.00	80,000,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	22,000,000.00	0.00	80,000,000.00	0.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	0.00	50,000,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	15,000,000.00	0.00	20,000,000.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	5,000,000.00	0.00	7,000,000.00	0.00	0.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	2,000,000.00	0.00	3,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	105,000,000.00	0.00	10,000,000.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	105,000,000.00	0.00	10,000,000.00	0.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	100,000,000.00	0.00	0.00	0.00	0.00
23020129	CONSTRUCTION/PROVISION OF LANDSCAPE	5,000,000.00	0.00	10,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	250,000,000.00	0.00	400,000,000.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	250,000,000.00	0.00	400,000,000.00	0.00	0.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	250,000,000.00	0.00	400,000,000.00	0.00	0.00

055105700100	Community & Social Development Agency (CSDA)					
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Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
2	EXPENDITURES	5,180,850,800.00	1,375,738,822.08	4,729,500,000.00	0.00	0.00
21	PERSONNEL COST	110,600,000.00	166,000.00	105,600,000.00	0.00	0.00
2101	SALARY	5,000,000.00	0.00	0.00	0.00	0.00
210101	SALARIES AND WAGES	5,000,000.00	0.00	0.00	0.00	0.00
21010101	SALARY	5,000,000.00	0.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	105,600,000.00	166,000.00	105,600,000.00	0.00	0.00
210201	ALLOWANCES	105,600,000.00	166,000.00	105,600,000.00	0.00	0.00
21020105	STAFF ALLOWANCE	105,600,000.00	166,000.00	105,600,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	962,450,800.00	536,558,309.28	859,100,000.00	0.00	0.00
2202	OVERHEAD COST	384,518,000.00	122,148,309.28	425,100,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	77,800,000.00	38,531,000.00	65,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	52,800,000.00	18,180,300.00	35,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	25,000,000.00	20,350,700.00	30,000,000.00	0.00	0.00
220202	UTILITIES - GENERAL	35,500,000.00	2,414,150.00	4,500,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	35,000,000.00	2,074,500.00	4,000,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	500,000.00	339,650.00	500,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	19,800,000.00	5,128,800.00	28,300,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	15,000,000.00	4,268,800.00	25,000,000.00	0.00	0.00
22020302	BOOKS	1,000,000.00	0.00	500,000.00	0.00	0.00
22020303	NEWSPAPERS	300,000.00	0.00	300,000.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	500,000.00	3,000.00	500,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,000,000.00	857,000.00	2,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	29,000,000.00	19,659,629.70	50,500,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	15,000,000.00	10,093,089.70	35,000,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	1,290,000.00	2,000,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	9,000,000.00	6,973,090.00	5,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,000,000.00	835,950.00	2,500,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,000,000.00	59,500.00	5,000,000.00	0.00	0.00
22020423	OTHER MAINTENANCE SERVICES	1,000,000.00	408,000.00	1,000,000.00	0.00	0.00
220205	TRAINING - GENERAL	56,400,000.00	799,000.00	60,000,000.00	0.00	0.00
22020501	LOCAL TRAINING	42,400,000.00	68,700.00	50,000,000.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	14,000,000.00	730,300.00	10,000,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	10,000,000.00	482,500.00	10,000,000.00	0.00	0.00
22020601	SECURITY SERVICES	7,000,000.00	0.00	7,000,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	3,000,000.00	482,500.00	3,000,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	26,000,000.00	4,811,250.00	30,000,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	18,000,000.00	3,693,250.00	25,000,000.00	0.00	0.00
22020802	PLANT / GENERATOR FUEL COST	8,000,000.00	1,118,000.00	5,000,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	800,000.00	47,359.58	750,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	800,000.00	47,359.58	750,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	129,218,000.00	50,274,620.00	176,050,000.00	0.00	0.00

22021001	REFRESHMENT & MEALS	10,500,000.00	8,811,600.00	5,000,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	5,000,000.00	2,191,500.00	5,000,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS/ MEDIA	4,000,000.00	139,600.00	4,000,000.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	2,000,000.00	60,000.00	2,000,000.00	0.00	0.00
22021005	POSTAGES & COURIER SERVICES	50,000.00	0.00	50,000.00	0.00	0.00
22021006	STAFF WELFARE	0.00	0.00	9,000,000.00	0.00	0.00
22021007	SUBSCRIPTION TO PROFESSIONAL BODIES	3,500,000.00	1,470,520.00	4,000,000.00	0.00	0.00
22021018	COLLABORATION WITH PARTNERS (FG NLTP, DEVELOPMENT PARTNERS, PPP ETC)	5,000,000.00	0.00	5,000,000.00	0.00	0.00
22021023	ADVOCACY PROGRAMME	0.00	0.00	2,000,000.00	0.00	0.00
22021036	SUPPORTIVE SUPERVISION, MONITORING & EVALUATION - GENERAL	75,000,000.00	24,515,900.00	105,000,000.00	0.00	0.00
22021099	COMMITTEES GENERAL/ OTHER MISCELLANEOUS EXPENSES	24,168,000.00	13,085,500.00	35,000,000.00	0.00	0.00
2208	TRANSFERS-PAYMENT TO INDIVIDUALS	577,932,800.00	414,410,000.00	434,000,000.00	0.00	0.00
220801	TRANSFERS-PAYMENT TO INDIVIDUALS	577,932,800.00	414,410,000.00	434,000,000.00	0.00	0.00
22080107	SOCIAL INVESTMENT PROGRAMME - GENERAL	577,932,800.00	414,410,000.00	434,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	4,107,800,000.00	839,014,512.80	3,764,800,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	36,800,000.00	6,075,508.75	64,800,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	36,800,000.00	6,075,508.75	64,800,000.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	10,800,000.00	2,086,200.00	10,800,000.00	0.00	0.00
23010129	PURCHASE OF INDUSTRIAL/ WORKSHOP/ HEAVY DUTY EQUIPMENT & TOOLS	17,000,000.00	1,769,250.00	25,000,000.00	0.00	0.00
23010133	PURCHASE OF DIVING EQUIPMENT	9,000,000.00	2,220,058.75	9,000,000.00	0.00	0.00
23010143	PURCHASE OF DIGITAL EQUIPMENT	0.00	0.00	20,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	3,510,000,000.00	831,180,004.05	3,400,000,000.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	3,510,000,000.00	831,180,004.05	3,400,000,000.00	0.00	0.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	200,000,000.00	246,675.00	100,000,000.00	0.00	0.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	1,700,000,000.00	340,205,000.00	1,500,000,000.00	0.00	0.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS FACILITIES	1,380,000,000.00	479,187,329.05	1,300,000,000.00	0.00	0.00
23020160	CONSTRUCTION OF DRAINAGE NETWORK	230,000,000.00	11,541,000.00	500,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	80,000,000.00	0.00	50,000,000.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	80,000,000.00	0.00	50,000,000.00	0.00	0.00
23030160	REHABILITATION/REPAIRS OF EQUIPMENT/MACHINES	80,000,000.00	0.00	50,000,000.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	481,000,000.00	1,759,000.00	250,000,000.00	0.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	481,000,000.00	1,759,000.00	250,000,000.00	0.00	0.00
23050110	COST FOR PROJECT INVESTMENT & DEVELOPMENT	481,000,000.00	1,759,000.00	250,000,000.00	0.00	0.00

055105800100 Nasarawa State Bureau for Rural Development						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
<u>2</u>	<u>EXPENDITURES</u>	<u>15,160,659,146.60</u>	<u>1,980,160,721.49</u>	<u>4,465,973,808.42</u>	<u>0.00</u>	<u>0.00</u>
21	PERSONNEL COST	8,259,146.60	4,994,359.95	20,518,293.20	0.00	0.00
2101	SALARY	6,259,146.60	4,694,359.95	18,518,293.20	0.00	0.00

210101	SALARIES AND WAGES	6,259,146.60	4,694,359.95	18,518,293.20	0.00	0.00
21010101	SALARY	6,259,146.60	4,694,359.95	18,518,293.20	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	2,000,000.00	300,000.00	2,000,000.00	0.00	0.00
210201	ALLOWANCES	2,000,000.00	300,000.00	2,000,000.00	0.00	0.00
21020105	STAFF ALLOWANCE	2,000,000.00	300,000.00	2,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	61,400,000.00	24,888,498.54	52,400,000.00	0.00	0.00
2202	OVERHEAD COST	61,400,000.00	24,888,498.54	52,400,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	4,500,000.00	4,242,000.00	6,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,500,000.00	1,284,000.00	2,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,000,000.00	2,958,000.00	4,000,000.00	0.00	0.00
220202	UTILITIES - GENERAL	350,000.00	56,700.00	150,000.00	0.00	0.00
22020201	ELECTRICITY CHARGES	200,000.00	0.00	0.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	150,000.00	56,700.00	150,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	1,825,000.00	365,400.00	1,825,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	600,000.00	320,400.00	600,000.00	0.00	0.00
22020302	BOOKS	25,000.00	0.00	25,000.00	0.00	0.00
22020303	NEWSPAPERS	400,000.00	45,000.00	400,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	500,000.00	0.00	500,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	200,000.00	0.00	200,000.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	100,000.00	0.00	100,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	16,650,000.00	7,086,700.00	16,050,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,000,000.00	474,500.00	1,000,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	400,000.00	329,200.00	300,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,000.00	169,500.00	500,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020418	MAINTENANCE OF HEAVY EQUIPMENTS	3,000,000.00	1,517,000.00	2,500,000.00	0.00	0.00
22020419	MAINTENANCE OF ELECTRICAL/ MECHANICAL INSTALLATIONS	250,000.00	0.00	250,000.00	0.00	0.00
22020421	MAINTENANCE OF WORKSHOP	500,000.00	0.00	500,000.00	0.00	0.00
22020423	OTHER MAINTENANCE SERVICES	10,000,000.00	4,596,500.00	10,000,000.00	0.00	0.00
220205	TRAINING - GENERAL	500,000.00	0.00	500,000.00	0.00	0.00
22020501	LOCAL TRAINING	500,000.00	0.00	500,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	500,000.00	200,000.00	1,300,000.00	0.00	0.00
22020601	SECURITY SERVICES	200,000.00	60,000.00	1,000,000.00	0.00	0.00
22020602	OFFICE RENT	300,000.00	140,000.00	300,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	4,500,000.00	0.00	4,500,000.00	0.00	0.00
22020704	ENGINEERING SERVICES	4,500,000.00	0.00	4,500,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	4,000,000.00	1,739,000.00	5,500,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	3,000,000.00	1,727,000.00	5,000,000.00	0.00	0.00
22020802	PLANT / GENERATOR FUEL COST	1,000,000.00	12,000.00	500,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	12,640,000.00	10,002,698.54	5,140,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	40,000.00	2,698.54	40,000.00	0.00	0.00
22020902	INSURANCE PREMIUM	100,000.00	0.00	100,000.00	0.00	0.00
22020909	AUDIT CHARGES	12,500,000.00	10,000,000.00	5,000,000.00	0.00	0.00

220210	MISCELLANEOUS EXPENSES GENERAL	15,935,000.00	1,196,000.00	11,435,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	400,000.00	250,000.00	400,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	1,500,000.00	0.00	1,500,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS/ MEDIA	2,000,000.00	923,000.00	2,500,000.00	0.00	0.00
22021005	POSTAGES & COURIER SERVICES	35,000.00	23,000.00	35,000.00	0.00	0.00
22021047	COMPENSATION GENERAL	10,000,000.00	0.00	5,000,000.00	0.00	0.00
22021099	COMMITTEES GENERAL/ OTHER MISCELLANEOUS EXPENSES	2,000,000.00	0.00	2,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	15,091,000,000.00	1,950,277,863.00	4,393,055,515.22	0.00	0.00
2301	FIXED ASSETS PURCHASED	441,000,000.00	0.00	456,000,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	441,000,000.00	0.00	456,000,000.00	0.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	35,000,000.00	0.00	50,000,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	6,000,000.00	0.00	6,000,000.00	0.00	0.00
23010129	PURCHASE OF INDUSTRIAL/ WORKSHOP/ HEAVY DUTY EQUIPMENT & TOOLS	400,000,000.00	0.00	400,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	14,650,000,000.00	1,950,277,863.00	3,937,055,515.22	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	14,650,000,000.00	1,950,277,863.00	3,937,055,515.22	0.00	0.00
23020114	CONSTRUCTION / PROVISION OF ROADS	14,650,000,000.00	1,950,277,863.00	3,937,055,515.22	0.00	0.00

011100100100 Office of the Executive Governor						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
701	GENERAL PUBLIC SERVICES	8,133,539,268.04	5,273,409,092.31	5,658,324,587.63	0.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	8,133,539,268.04	5,273,409,092.31	5,658,324,587.63	0.00	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	8,133,539,268.04	5,273,409,092.31	5,658,324,587.63	0.00	0.00

011100100200 Deputy Governor's Office						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
701	GENERAL PUBLIC SERVICES	1,041,688,817.51	610,625,041.17	1,410,250,013.25	0.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	1,041,688,817.51	610,625,041.17	1,410,250,013.25	0.00	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	1,041,688,817.51	610,625,041.17	1,410,250,013.25	0.00	0.00

011100300100 State Boundary Commission						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
701	GENERAL PUBLIC SERVICES	112,730,717.37	26,953,679.61	236,478,501.63	0.00	0.00
7013	GENERAL SERVICES	112,730,717.37	26,953,679.61	236,478,501.63	0.00	0.00
70133	OTHER GENERAL SERVICES	112,730,717.37	26,953,679.61	236,478,501.63	0.00	0.00

011100500100 Office of the Senior Special Assistant to His Excellency on SDGs						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
701	GENERAL PUBLIC SERVICES	175,340,000.00	42,341,156.93	247,493,333.33	0.00	0.00
7013	GENERAL SERVICES	175,340,000.00	42,341,156.93	247,493,333.33	0.00	0.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	175,340,000.00	42,341,156.93	247,493,333.33	0.00	0.00
704	ECONOMIC AFFAIRS	460,000,000.00	184,954,320.45	376,000,000.00	0.00	0.00
7043	FUEL AND ENERGY	460,000,000.00	184,954,320.45	376,000,000.00	0.00	0.00
70436	NON ELECTRIC ENERGY	460,000,000.00	184,954,320.45	376,000,000.00	0.00	0.00
705	ENVIRONMENTAL PROTECTION	7,500,000.00	0.00	7,500,000.00	0.00	0.00

7054	PROTECTION OF BIODIVERSITY AND LANDSCAPE	7,500,000.00	0.00	7,500,000.00	0.00	0.00
70541	PROTECTION OF BIODIVERSITY AND LANDSCAPE	7,500,000.00	0.00	7,500,000.00	0.00	0.00
706	HOUSING AND COMMUNITY AMMENITIES	50,000,000.00	0.00	150,000,000.00	0.00	0.00
7063	WATER SUPPLY	50,000,000.00	0.00	150,000,000.00	0.00	0.00
70631	WATER SUPPLY	50,000,000.00	0.00	150,000,000.00	0.00	0.00
707	HEALTH	35,000,000.00	0.00	35,000,000.00	0.00	0.00
7071	MEDICAL PRODUCTS, APPLIANCES, AND EQUIPMENT	20,000,000.00	0.00	25,000,000.00	0.00	0.00
70712	OTHER MEDICAL PRODUCTS	20,000,000.00	0.00	25,000,000.00	0.00	0.00
7074	PUBLIC HEALTH SERVICES	15,000,000.00	0.00	10,000,000.00	0.00	0.00
70741	PUBLIC HEALTH SERVICES	15,000,000.00	0.00	10,000,000.00	0.00	0.00
709	EDUCATION	50,000,000.00	0.00	105,000,000.00	0.00	0.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	47,500,000.00	0.00	102,500,000.00	0.00	0.00
70912	PRIMARY EDUCATION	47,500,000.00	0.00	102,500,000.00	0.00	0.00
7096	SUBSIDIARY SERVICES TO EDUCATION	2,500,000.00	0.00	2,500,000.00	0.00	0.00
70961	SUBSIDIARY SERVICES TO EDUCATION	2,500,000.00	0.00	2,500,000.00	0.00	0.00
710	SOCIAL PROTECTION	16,000,000.00	676,000.00	33,000,000.00	0.00	0.00
7105	UNEMPLOYMENT	16,000,000.00	676,000.00	33,000,000.00	0.00	0.00
71051	UNEMPLOYMENT	16,000,000.00	676,000.00	33,000,000.00	0.00	0.00

011100800100	State Emergency Management Agency					
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
710	SOCIAL PROTECTION	345,978,266.76	82,739,076.79	1,497,372,266.76	0.00	10,000,000.00
7109	SOCIAL PROTECTION N.E.C.	345,978,266.76	82,739,076.79	1,497,372,266.76	0.00	10,000,000.00
71091	SOCIAL PROTECTION N.E.C.	345,978,266.76	82,739,076.79	1,497,372,266.76	0.00	10,000,000.00

011101000100	Nasarawa State Bureau of Public Procurement (NSBPP)					
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
701	GENERAL PUBLIC SERVICES	185,800,000.00	54,125,456.46	313,519,389.92	0.00	0.00
7013	GENERAL SERVICES	185,800,000.00	54,125,456.46	313,519,389.92	0.00	0.00
70133	OTHER GENERAL SERVICES	185,800,000.00	54,125,456.46	313,519,389.92	0.00	0.00

011102800100 AUDA-NEPAD State Office						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
710	SOCIAL PROTECTION	4,000,000.00	0.00	0.00	0.00	0.00
7109	SOCIAL PROTECTION N.E.C.	4,000,000.00	0.00	0.00	0.00	0.00
71091	SOCIAL PROTECTION N.E.C.	4,000,000.00	0.00	0.00	0.00	0.00

011103300100 Nasarawa State AIDS Control Agency (NASACA)						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
707	HEALTH	173,879,278.27	21,869,240.50	226,090,000.00	0.00	0.00
7074	PUBLIC HEALTH SERVICES	173,879,278.27	21,869,240.50	226,090,000.00	0.00	0.00
70741	PUBLIC HEALTH SERVICES	173,879,278.27	21,869,240.50	226,090,000.00	0.00	0.00

011103500100 Nasarawa State Pension Bureau						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
701	GENERAL PUBLIC SERVICES	217,699,811.36	34,931,187.29	251,751,805.79	0.00	0.00
7013	GENERAL SERVICES	217,699,811.36	34,931,187.29	251,751,805.79	0.00	0.00
70133	OTHER GENERAL SERVICES	217,699,811.36	34,931,187.29	251,751,805.79	0.00	0.00
710	SOCIAL PROTECTION	10,500,000,000.00	7,573,852,409.57	14,088,281,528.11	0.00	0.00
7102	OLD AGE	10,000,000,000.00	7,341,982,057.09	13,688,281,528.11	0.00	0.00
71021	OLD AGE	10,000,000,000.00	7,341,982,057.09	13,688,281,528.11	0.00	0.00
7103	SURVIVORS	500,000,000.00	231,870,352.48	400,000,000.00	0.00	0.00
71031	SURVIVORS	500,000,000.00	231,870,352.48	400,000,000.00	0.00	0.00

011118500100 Nasarawa State Human Capital Development Agency						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
701	GENERAL PUBLIC SERVICES	364,558,312.25	135,434,985.54	809,979,524.11	0.00	0.00
7013	GENERAL SERVICES	364,558,312.25	135,434,985.54	809,979,524.11	0.00	0.00
70133	OTHER GENERAL SERVICES	364,558,312.25	135,434,985.54	809,979,524.11	0.00	0.00
704	ECONOMIC AFFAIRS	3,000,000.00	0.00	4,000,000.00	0.00	0.00
7043	FUEL AND ENERGY	3,000,000.00	0.00	4,000,000.00	0.00	0.00
70435	ELECTRICITY	3,000,000.00	0.00	4,000,000.00	0.00	0.00

012400100100 Ministry of Special Duties - Security & Sundry Matters						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
703	PUBLIC ORDER AND SAFETY	2,992,563,851.68	307,475,180.26	6,597,850,000.00	0.00	0.00
7036	PUBLIC ORDER AND SAFETY N.E.C.	2,992,563,851.68	307,475,180.26	6,597,850,000.00	0.00	0.00
70361	PUBLIC ORDER AND SAFETY N.E.C.	2,992,563,851.68	307,475,180.26	6,597,850,000.00	0.00	0.00

016100100100 Office of the Secretary to the State Government						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
701	GENERAL PUBLIC SERVICES	13,533,889,656.11	9,341,093,071.52	9,603,178,203.49	0.00	0.00
7013	GENERAL SERVICES	13,533,889,656.11	9,341,093,071.52	9,603,178,203.49	0.00	0.00
70133	OTHER GENERAL SERVICES	13,533,889,656.11	9,341,093,071.52	9,603,178,203.49	0.00	0.00

016100400100 Nasarawa State Liason Office, Abuja						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
701	GENERAL PUBLIC SERVICES	324,429,232.00	101,746,126.43	448,050,000.00	0.00	0.00
7013	GENERAL SERVICES	324,429,232.00	101,746,126.43	448,050,000.00	0.00	0.00
70133	OTHER GENERAL SERVICES	324,429,232.00	101,746,126.43	448,050,000.00	0.00	0.00

016103700100 Muslim Pilgrims Welfare Board						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
701	GENERAL PUBLIC SERVICES	5,490,684,368.72	5,289,814,242.92	3,647,567,741.39	0.00	0.00
7013	GENERAL SERVICES	5,490,684,368.72	5,289,814,242.92	3,647,567,741.39	0.00	0.00
70133	OTHER GENERAL SERVICES	5,490,684,368.72	5,289,814,242.92	3,647,567,741.39	0.00	0.00

016103800100 Christian Pilgrims Welfare Board						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
701	GENERAL PUBLIC SERVICES	790,052,239.40	26,520,222.85	976,727,239.40	0.00	0.00
7013	GENERAL SERVICES	790,052,239.40	26,520,222.85	976,727,239.40	0.00	0.00
70133	OTHER GENERAL SERVICES	790,052,239.40	26,520,222.85	976,727,239.40	0.00	0.00

011200300100 Nasarawa State House of Assembly						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
701	GENERAL PUBLIC SERVICES	4,559,524,481.42	2,031,801,691.71	8,787,003,646.12	0.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	4,559,524,481.42	2,031,801,691.71	8,787,003,646.12	0.00	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	4,559,524,481.42	2,031,801,691.71	8,787,003,646.12	0.00	0.00
706	HOUSING AND COMMUNITY AMMENITIES	960,000,000.00	720,000,000.00	960,000,000.00	0.00	0.00
7063	WATER SUPPLY	960,000,000.00	720,000,000.00	960,000,000.00	0.00	0.00
70631	WATER SUPPLY	960,000,000.00	720,000,000.00	960,000,000.00	0.00	0.00
709	EDUCATION	20,000,000.00	0.00	20,000,000.00	0.00	0.00
7096	SUBSIDIARY SERVICES TO EDUCATION	20,000,000.00	0.00	20,000,000.00	0.00	0.00
70961	SUBSIDIARY SERVICES TO EDUCATION	20,000,000.00	0.00	20,000,000.00	0.00	0.00

011200400100 State House of Assembly Service						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
701	GENERAL PUBLIC SERVICES	581,450,406.11	35,415,628.98	672,779,612.83	0.00	0.00
7013	GENERAL SERVICES	581,450,406.11	35,415,628.98	672,779,612.83	0.00	0.00
70131	GENERAL PERSONNEL SERVICES	581,450,406.11	35,415,628.98	672,779,612.83	0.00	0.00

012300100100 Ministry of Information, Culture & Tourism						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
704	ECONOMIC AFFAIRS	40,000,000.00	4,773,150.00	6,223,500,000.00	0.00	0.00
7047	OTHER INDUSTRIES	40,000,000.00	4,773,150.00	6,223,500,000.00	0.00	0.00
70473	TOURISM	40,000,000.00	4,773,150.00	6,223,500,000.00	0.00	0.00
708	RECREATION, CULTURE AND RELIGION	3,352,927,298.94	684,002,295.58	11,975,062,500.99	0.00	92,000,000.00
7082	CULTURAL SERVICES	3,155,166,000.00	591,133,857.71	11,529,400,000.00	0.00	92,000,000.00
70821	CULTURAL SERVICES	3,155,166,000.00	591,133,857.71	11,529,400,000.00	0.00	92,000,000.00
7086	RECREATION, CULTURE AND RELIGION	197,761,298.94	92,868,437.87	445,662,500.99	0.00	0.00
70861	RECREATION, CULTURE AND RELIGION	197,761,298.94	92,868,437.87	445,662,500.99	0.00	0.00

012300300100 Nasarawa Broadcasting Service						
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Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
701	GENERAL PUBLIC SERVICES	842,214,448.04	453,102,617.49	1,161,056,445.33	0.00	0.00
7013	GENERAL SERVICES	842,214,448.04	453,102,617.49	1,161,056,445.33	0.00	0.00
70133	OTHER GENERAL SERVICES	842,214,448.04	453,102,617.49	1,161,056,445.33	0.00	0.00

012500100100 Office of the Head of Civil Service						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
701	GENERAL PUBLIC SERVICES	1,293,504,919.20	516,948,468.14	1,576,207,539.17	0.00	0.00
7013	GENERAL SERVICES	1,293,504,919.20	516,948,468.14	1,576,207,539.17	0.00	0.00
70131	GENERAL PERSONNEL SERVICES	1,293,504,919.20	516,948,468.14	1,576,207,539.17	0.00	0.00

014000100100 Office of Auditor General - State						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
701	GENERAL PUBLIC SERVICES	269,672,663.50	58,313,823.44	472,671,008.42	0.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	269,672,663.50	58,313,823.44	472,671,008.42	0.00	0.00
70112	FINANCIAL AND FISCAL AFFAIRS	269,672,663.50	58,313,823.44	472,671,008.42	0.00	0.00

014000200100 Office of the Auditor General - Local Government						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
701	GENERAL PUBLIC SERVICES	227,586,224.18	48,836,005.04	287,093,506.77	0.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	227,586,224.18	48,836,005.04	287,093,506.77	0.00	0.00
70112	FINANCIAL AND FISCAL AFFAIRS	227,586,224.18	48,836,005.04	287,093,506.77	0.00	0.00

014700100100 Civil Service Commission						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
701	GENERAL PUBLIC SERVICES	290,944,297.93	102,367,541.62	522,590,207.95	0.00	0.00
7013	GENERAL SERVICES	290,944,297.93	102,367,541.62	522,590,207.95	0.00	0.00

70131	GENERAL PERSONNEL SERVICES	290,944,297.93	102,367,541.62	522,590,207.95	0.00	0.00
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014900100100 Local Government Service Commission						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
701	GENERAL PUBLIC SERVICES	395,264,048.94	3,275,515.96	238,038,498.95	0.00	0.00
7013	GENERAL SERVICES	395,264,048.94	3,275,515.96	238,038,498.95	0.00	0.00
70131	GENERAL PERSONNEL SERVICES	395,264,048.94	3,275,515.96	238,038,498.95	0.00	0.00

014800100100 Nasarawa State Independent Electoral Commission (NASIEC)						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
701	GENERAL PUBLIC SERVICES	2,572,522,182.98	384,305,141.83	1,091,161,313.28	0.00	0.00
7013	GENERAL SERVICES	2,572,522,182.98	384,305,141.83	1,091,161,313.28	0.00	0.00
70133	OTHER GENERAL SERVICES	2,572,522,182.98	384,305,141.83	1,091,161,313.28	0.00	0.00

021500100100 Ministry of Agriculture						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
701	GENERAL PUBLIC SERVICES	484,990,377.43	218,702,945.91	789,607,855.76	0.00	0.00
7013	GENERAL SERVICES	484,990,377.43	218,702,945.91	789,607,855.76	0.00	0.00
70131	GENERAL PERSONNEL SERVICES	484,990,377.43	218,702,945.91	789,607,855.76	0.00	0.00
704	ECONOMIC AFFAIRS	5,698,310,000.00	1,740,645,648.09	4,322,470,000.00	0.00	15,000,000.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	5,698,310,000.00	1,740,645,648.09	4,322,470,000.00	0.00	15,000,000.00
70421	AGRICULTURE	5,698,310,000.00	1,740,645,648.09	4,322,470,000.00	0.00	15,000,000.00

021502100100 College of Agriculture, Science & Technology. Lafia						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
709	EDUCATION	4,616,721,130.42	1,193,284,763.56	3,869,504,867.17	0.00	0.00
7094	TERTIARY EDUCATION	4,616,721,130.42	1,193,284,763.56	3,869,504,867.17	0.00	0.00
70941	FIRST STAGE OF TERTIARY EDUCATION	4,616,721,130.42	1,193,284,763.56	3,869,504,867.17	0.00	0.00

021510200100 Nasarawa Agricultural Development Programme (NADP)						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
704	ECONOMIC AFFAIRS	585,860,021.81	313,274,104.71	1,211,996,659.63	0.00	25,000,000.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	585,860,021.81	313,274,104.71	1,211,996,659.63	0.00	25,000,000.00
70421	AGRICULTURE	585,860,021.81	313,274,104.71	1,211,996,659.63	0.00	25,000,000.00

021511000100 Nasarawa State Fadama Coordinating						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
704	ECONOMIC AFFAIRS	20,185,495,211.56	14,374,096,122.04	12,256,883,785.06	0.00	0.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	20,185,495,211.56	14,374,096,122.04	12,256,883,785.06	0.00	0.00
70421	AGRICULTURE	20,185,495,211.56	14,374,096,122.04	12,256,883,785.06	0.00	0.00

021511500100 Nasarawa Agriculture Value Chain Development Programme (VCDP)						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
704	ECONOMIC AFFAIRS	0.00	0.00	2,091,496,791.00	0.00	0.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	0.00	0.00	2,091,496,791.00	0.00	0.00
70421	AGRICULTURE	0.00	0.00	2,091,496,791.00	0.00	0.00

022000100100 Ministry of Finance, Budget & Planning						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
701	GENERAL PUBLIC SERVICES	2,822,987,357.08	423,327,687.59	2,072,752,997.76	0.00	25,000,000.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	2,822,987,357.08	423,327,687.59	2,072,752,997.76	0.00	25,000,000.00
70112	FINANCIAL AND FISCAL AFFAIRS	2,822,987,357.08	423,327,687.59	2,072,752,997.76	0.00	25,000,000.00

022000200100 Nasarawa State Debt Management Office						
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Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
701	GENERAL PUBLIC SERVICES	9,302,370,000.00	3,745,143,561.40	6,598,810,528.00	0.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	7,500,000.00	0.00	7,500,000.00	0.00	0.00
70112	FINANCIAL AND FISCAL AFFAIRS	7,500,000.00	0.00	7,500,000.00	0.00	0.00
7017	PUBLIC DEBT TRANSACTIONS	9,294,870,000.00	3,745,143,561.40	6,591,310,528.00	0.00	0.00
70171	PUBLIC DEBT TRANSACTIONS	9,294,870,000.00	3,745,143,561.40	6,591,310,528.00	0.00	0.00

022000700100 Office of the Accountant-General						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
701	GENERAL PUBLIC SERVICES	5,916,343,055.88	3,125,183,748.35	5,771,087,636.24	0.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	5,086,343,055.88	3,125,183,748.35	5,771,087,636.24	0.00	0.00
70112	FINANCIAL AND FISCAL AFFAIRS	5,086,343,055.88	3,125,183,748.35	5,771,087,636.24	0.00	0.00
7018	TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	830,000,000.00	0.00	0.00	0.00	0.00
70181	TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	830,000,000.00	0.00	0.00	0.00	0.00

022000704000 Project Financial Management Unit						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
701	GENERAL PUBLIC SERVICES	56,025,000.00	5,474,659.50	83,052,878.31	0.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	56,025,000.00	5,474,659.50	83,052,878.31	0.00	0.00
70112	FINANCIAL AND FISCAL AFFAIRS	56,025,000.00	5,474,659.50	83,052,878.31	0.00	0.00
706	HOUSING AND COMMUNITY AMMENITIES	2,500,000.00	0.00	3,000,000.00	0.00	0.00
7063	WATER SUPPLY	2,500,000.00	0.00	3,000,000.00	0.00	0.00
70631	WATER SUPPLY	2,500,000.00	0.00	3,000,000.00	0.00	0.00

022000800100 Board of Internal Revenue Service						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
701	GENERAL PUBLIC SERVICES	1,335,715,451.55	775,073,839.88	2,129,482,066.61	0.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	1,335,715,451.55	775,073,839.88	2,129,482,066.61	0.00	0.00
70112	FINANCIAL AND FISCAL AFFAIRS	1,335,715,451.55	775,073,839.88	2,129,482,066.61	0.00	0.00

022001200100 Nasarawa State CARES Coordinating Unit (SCCU)						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
704	ECONOMIC AFFAIRS	25,000,000.00	18,683,000.00	25,000,000.00	0.00	0.00
7043	FUEL AND ENERGY	25,000,000.00	18,683,000.00	25,000,000.00	0.00	0.00
70435	ELECTRICITY	25,000,000.00	18,683,000.00	25,000,000.00	0.00	0.00
710	SOCIAL PROTECTION	441,946,014.19	298,913,086.13	553,260,000.00	0.00	0.00
7109	SOCIAL PROTECTION N.E.C.	441,946,014.19	298,913,086.13	553,260,000.00	0.00	0.00
71091	SOCIAL PROTECTION N.E.C.	441,946,014.19	298,913,086.13	553,260,000.00	0.00	0.00

022001300100 Nasarawa State Efficiency Unit						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
701	GENERAL PUBLIC SERVICES	71,486,338.35	20,354,101.00	152,310,000.00	0.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	71,486,338.35	20,354,101.00	152,310,000.00	0.00	0.00
70112	FINANCIAL AND FISCAL AFFAIRS	71,486,338.35	20,354,101.00	152,310,000.00	0.00	0.00

022200100100 Ministry of Trade, Industry & Investment						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
704	ECONOMIC AFFAIRS	5,304,745,969.99	1,669,806,852.45	3,858,706,028.16	0.00	10,000,000.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	5,304,745,969.99	1,669,806,852.45	3,858,706,028.16	0.00	10,000,000.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	5,304,745,969.99	1,669,806,852.45	3,858,706,028.16	0.00	10,000,000.00

022201800100 Nasarawa State Investment & Development Agency						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
704	ECONOMIC AFFAIRS	6,993,904,619.56	689,498,164.56	4,599,867,035.25	0.00	0.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	6,993,904,619.56	689,498,164.56	4,599,867,035.25	0.00	0.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	6,993,904,619.56	689,498,164.56	4,599,867,035.25	0.00	0.00

022205300100 Nasarawa State Market Management						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
704	ECONOMIC AFFAIRS	177,202,956.00	69,377,763.91	315,816,756.96	0.00	0.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	177,202,956.00	69,377,763.91	315,816,756.96	0.00	0.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	177,202,956.00	69,377,763.91	315,816,756.96	0.00	0.00

022800100100 Ministry of Science, Technology &						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
701	GENERAL PUBLIC SERVICES	1,211,257,132.00	62,511,302.48	2,776,301,052.48	0.00	5,000,000.00
7014	BASIC RESEARCH	1,211,257,132.00	62,511,302.48	2,776,301,052.48	0.00	5,000,000.00
70141	BASIC RESEARCH	1,211,257,132.00	62,511,302.48	2,776,301,052.48	0.00	5,000,000.00
704	ECONOMIC AFFAIRS	0.00	0.00	20,000,000.00	0.00	0.00
7043	FUEL AND ENERGY	0.00	0.00	20,000,000.00	0.00	0.00
70436	NON ELECTRIC ENERGY	0.00	0.00	20,000,000.00	0.00	0.00
706	HOUSING AND COMMUNITY AMMENITIES	0.00	0.00	50,000,000.00	0.00	0.00
7063	WATER SUPPLY	0.00	0.00	50,000,000.00	0.00	0.00
70631	WATER SUPPLY	0.00	0.00	50,000,000.00	0.00	0.00

022800700100 Nasarawa State Information Technology & Digital Economy Agency						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging

704	ECONOMIC AFFAIRS	405,553,388.56	119,972,249.39	612,403,388.56	0.00	0.00
7046	COMMUNICATION	405,553,388.56	119,972,249.39	612,403,388.56	0.00	0.00
70461	COMMUNICATION	405,553,388.56	119,972,249.39	612,403,388.56	0.00	0.00

022810200100		Wing Commander Abdullahi Ibrahim Vocational & Technology Institute, Lafia				
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
703	PUBLIC ORDER AND SAFETY	500,000.00	53,600.00	10,000,000.00	0.00	0.00
7032	FIRE PROTECTION SERVICES	0.00	0.00	5,000,000.00	0.00	0.00
70321	FIRE PROTECTION SERVICES	0.00	0.00	5,000,000.00	0.00	0.00
7036	PUBLIC ORDER AND SAFETY N.E.C.	500,000.00	53,600.00	5,000,000.00	0.00	0.00
70361	PUBLIC ORDER AND SAFETY N.E.C.	500,000.00	53,600.00	5,000,000.00	0.00	0.00
706	HOUSING AND COMMUNITY AMMENITIES	0.00	0.00	47,000,000.00	0.00	0.00
7063	WATER SUPPLY	0.00	0.00	47,000,000.00	0.00	0.00
70631	WATER SUPPLY	0.00	0.00	47,000,000.00	0.00	0.00
709	EDUCATION	301,178,945.31	62,582,216.86	1,827,135,633.51	0.00	0.00
7095	EDUCATION NOT DEFINABLE BY LEVEL	301,178,945.31	62,582,216.86	1,827,135,633.51	0.00	0.00
70951	EDUCATION NOT DEFINABLE BY LEVEL	301,178,945.31	62,582,216.86	1,827,135,633.51	0.00	0.00

023400100100		Ministry of Works, Housing & Transport				
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
703	PUBLIC ORDER AND SAFETY	260,000,000.00	10,000,000.00	630,000,000.00	0.00	0.00
7032	FIRE PROTECTION SERVICES	260,000,000.00	10,000,000.00	630,000,000.00	0.00	0.00
70321	FIRE PROTECTION SERVICES	260,000,000.00	10,000,000.00	630,000,000.00	0.00	0.00
704	ECONOMIC AFFAIRS	42,359,388,842.57	16,695,903,012.32	25,171,376,463.84	0.00	0.00
7045	TRANSPORT	42,359,388,842.57	16,695,903,012.32	25,171,376,463.84	0.00	0.00
70451	ROAD TRANSPORT	42,359,388,842.57	16,695,903,012.32	25,171,376,463.84	0.00	0.00
708	RECREATION, CULTURE AND RELIGION	0.00	0.00	1,000,000,000.00	0.00	0.00
7081	RECREATIONAL AND SPORTING SERVICES	0.00	0.00	1,000,000,000.00	0.00	0.00
70811	RECREATIONAL AND SPORTING SERVICES	0.00	0.00	1,000,000,000.00	0.00	0.00

023400200100		Nasarawa State Motor Vehicle Administration & Traffic Management				
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging

701	GENERAL PUBLIC SERVICES	211,600,000.00	36,592,386.68	635,225,000.00	0.00	0.00
7013	GENERAL SERVICES	211,600,000.00	36,592,386.68	635,225,000.00	0.00	0.00
70133	OTHER GENERAL SERVICES	211,600,000.00	36,592,386.68	635,225,000.00	0.00	0.00
704	ECONOMIC AFFAIRS	6,846,183.38	822,000.00	62,653,988.15	0.00	0.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	6,846,183.38	822,000.00	32,653,988.15	0.00	0.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	6,846,183.38	822,000.00	32,653,988.15	0.00	0.00
7043	FUEL AND ENERGY	0.00	0.00	30,000,000.00	0.00	0.00
70435	ELECTRICITY	0.00	0.00	30,000,000.00	0.00	0.00

023400300100	Nasarawa Electricity Power Agency					
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
701	GENERAL PUBLIC SERVICES	37,725,644.00	11,842,340.63	44,136,424.56	0.00	0.00
7013	GENERAL SERVICES	37,725,644.00	11,842,340.63	44,136,424.56	0.00	0.00
70133	OTHER GENERAL SERVICES	37,725,644.00	11,842,340.63	44,136,424.56	0.00	0.00
704	ECONOMIC AFFAIRS	6,200,994,725.06	1,992,139,440.23	4,925,464,725.06	0.00	0.00
7043	FUEL AND ENERGY	6,200,994,725.06	1,992,139,440.23	4,925,464,725.06	0.00	0.00
70435	ELECTRICITY	6,200,994,725.06	1,992,139,440.23	3,843,464,725.06	0.00	0.00
70436	NON ELECTRIC ENERGY	0.00	0.00	1,082,000,000.00	0.00	0.00

023800400100	Nasarawa State Bureau of Statistics (NSBS)					
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
701	GENERAL PUBLIC SERVICES	10,000,000.00	0.00	50,000,000.00	0.00	0.00
7013	GENERAL SERVICES	10,000,000.00	0.00	50,000,000.00	0.00	0.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	10,000,000.00	0.00	50,000,000.00	0.00	0.00
704	ECONOMIC AFFAIRS	316,850,000.00	0.00	562,340,342.80	0.00	0.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	316,850,000.00	0.00	562,340,342.80	0.00	0.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	316,850,000.00	0.00	562,340,342.80	0.00	0.00

025200100100	Ministry of Water Resources & Rural Development					
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Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
704	ECONOMIC AFFAIRS	481,702,430.84	117,209,301.39	7,250,904,861.68	0.00	0.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	481,702,430.84	117,209,301.39	7,140,904,861.68	0.00	0.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	481,702,430.84	117,209,301.39	7,140,904,861.68	0.00	0.00
7043	FUEL AND ENERGY	0.00	0.00	110,000,000.00	0.00	0.00
70435	ELECTRICITY	0.00	0.00	110,000,000.00	0.00	0.00
706	HOUSING AND COMMUNITY AMMENITIES	0.00	0.00	152,000,000.00	0.00	0.00
7063	WATER SUPPLY	0.00	0.00	152,000,000.00	0.00	0.00
70631	WATER SUPPLY	0.00	0.00	152,000,000.00	0.00	0.00

025210200100 Nasarawa State Water Board						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
704	ECONOMIC AFFAIRS	2,218,962,559.00	1,018,921,770.86	1,693,821,754.80	0.00	0.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	2,218,962,559.00	1,018,921,770.86	1,693,821,754.80	0.00	0.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	2,218,962,559.00	1,018,921,770.86	1,693,821,754.80	0.00	0.00
706	HOUSING AND COMMUNITY AMMENITIES	953,000,000.00	83,319,985.00	1,514,000,000.00	0.00	0.00
7063	WATER SUPPLY	953,000,000.00	83,319,985.00	1,514,000,000.00	0.00	0.00
70631	WATER SUPPLY	953,000,000.00	83,319,985.00	1,514,000,000.00	0.00	0.00

025210300100 Nasarawa State Rural Water Supply & Sanitation Agency (RUWASSA)						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
706	HOUSING AND COMMUNITY AMMENITIES	986,301,442.05	95,016,305.98	960,825,638.61	0.00	216,000,000.00
7063	WATER SUPPLY	986,301,442.05	95,016,305.98	960,825,638.61	0.00	216,000,000.00
70631	WATER SUPPLY	986,301,442.05	95,016,305.98	960,825,638.61	0.00	216,000,000.00

026000100100 Ministry of Lands & Urban Development						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
706	HOUSING AND COMMUNITY AMMENITIES	3,137,230,000.00	1,839,815,873.41	2,741,636,243.97	0.00	0.00

7061	HOUSING DEVELOPMENT	3,137,230,000.00	1,839,815,873.41	2,741,636,243.97	0.00	0.00
70611	HOUSING DEVELOPMENT	3,137,230,000.00	1,839,815,873.41	2,741,636,243.97	0.00	0.00

026000200100	Nasarawa Urban Development Agency (NUDA)					
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
706	HOUSING AND COMMUNITY AMMENITIES	49,369,269,947.67	4,660,844,469.14	29,220,238,287.21	0.00	0.00
7062	COMMUNITY DEVELOPMENT	26,552,500,000.00	0.00	2,500,000,000.00	0.00	0.00
70621	COMMUNITY DEVELOPMENT	26,552,500,000.00	0.00	2,500,000,000.00	0.00	0.00
7066	HOUSING AND COMMUNITY AMENITIES N.E.C.	22,816,769,947.67	4,660,844,469.14	26,720,238,287.21	0.00	0.00
70661	HOUSING AND COMMUNITY AMENITIES	22,816,769,947.67	4,660,844,469.14	26,720,238,287.21	0.00	0.00

026000300100	Nasarawa Geographic Information Service (NAGIS)					
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
706	HOUSING AND COMMUNITY AMMENITIES	1,327,713,508.75	908,020,062.53	1,438,438,501.09	0.00	0.00
7061	HOUSING DEVELOPMENT	1,327,713,508.75	908,020,062.53	1,438,438,501.09	0.00	0.00
70611	HOUSING DEVELOPMENT	1,327,713,508.75	908,020,062.53	1,438,438,501.09	0.00	0.00

026000400100	Greater Karu Development Control Agency (GKADCA)					
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
704	ECONOMIC AFFAIRS	1,525,013,362.21	0.00	5,883,507,979.78	0.00	0.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	1,525,013,362.21	0.00	5,883,507,979.78	0.00	0.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	1,525,013,362.21	0.00	5,883,507,979.78	0.00	0.00

031801100100	Judicial Service Commission					
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
703	PUBLIC ORDER AND SAFETY	1,675,130,028.07	523,444,922.95	1,901,895,191.03	0.00	0.00
7033	LAW COURTS	1,675,130,028.07	523,444,922.95	1,901,895,191.03	0.00	0.00

70331	LAW COURTS	1,675,130,028.07	523,444,922.95	1,901,895,191.03	0.00	0.00
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031805100100 High Court of Justice						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
703	PUBLIC ORDER AND SAFETY	3,088,219,318.51	693,483,603.86	3,614,231,837.98	0.00	0.00
7033	LAW COURTS	3,088,219,318.51	693,483,603.86	3,614,231,837.98	0.00	0.00
70331	LAW COURTS	3,088,219,318.51	693,483,603.86	3,614,231,837.98	0.00	0.00

031805200100 Customary Court of Appeal						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
703	PUBLIC ORDER AND SAFETY	644,279,741.57	241,490,370.15	1,516,002,423.35	0.00	0.00
7032	FIRE PROTECTION SERVICES	2,000,000.00	0.00	2,000,000.00	0.00	0.00
70321	FIRE PROTECTION SERVICES	2,000,000.00	0.00	2,000,000.00	0.00	0.00
7033	LAW COURTS	642,279,741.57	241,490,370.15	1,514,002,423.35	0.00	0.00
70331	LAW COURTS	642,279,741.57	241,490,370.15	1,514,002,423.35	0.00	0.00
704	ECONOMIC AFFAIRS	10,700,000.00	0.00	11,500,000.00	0.00	0.00
7043	FUEL AND ENERGY	10,700,000.00	0.00	11,500,000.00	0.00	0.00
70435	ELECTRICITY	10,700,000.00	0.00	11,500,000.00	0.00	0.00
708	RECREATION, CULTURE AND RELIGION	2,000,000.00	0.00	2,000,000.00	0.00	0.00
7081	RECREATIONAL AND SPORTING SERVICES	2,000,000.00	0.00	2,000,000.00	0.00	0.00
70811	RECREATIONAL AND SPORTING SERVICES	2,000,000.00	0.00	2,000,000.00	0.00	0.00

031805300100 Sharia Court of Appeal						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
703	PUBLIC ORDER AND SAFETY	897,855,895.20	253,584,862.84	1,903,583,558.50	0.00	0.00
7033	LAW COURTS	897,855,895.20	253,584,862.84	1,903,583,558.50	0.00	0.00
70331	LAW COURTS	897,855,895.20	253,584,862.84	1,903,583,558.50	0.00	0.00

032600100100 Ministry of Justice						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
703	PUBLIC ORDER AND SAFETY	1,708,050,946.93	513,488,703.30	1,711,669,399.79	0.00	0.00
7033	LAW COURTS	1,708,050,946.93	513,488,703.30	1,711,669,399.79	0.00	0.00
70331	LAW COURTS	1,708,050,946.93	513,488,703.30	1,711,669,399.79	0.00	0.00

051300100100 Ministry of Youth & Sports Development						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
707	HEALTH	0.00	0.00	10,000,000.00	0.00	0.00
7071	MEDICAL PRODUCTS, APPLIANCES, AND EQUIPMENT	0.00	0.00	10,000,000.00	0.00	0.00
70712	OTHER MEDICAL PRODUCTS	0.00	0.00	10,000,000.00	0.00	0.00
708	RECREATION, CULTURE AND RELIGION	4,644,716,218.62	1,581,310,814.11	10,049,134,026.63	0.00	0.00
7081	RECREATIONAL AND SPORTING SERVICES	4,644,716,218.62	1,581,310,814.11	10,049,134,026.63	0.00	0.00
70811	RECREATIONAL AND SPORTING SERVICES	4,644,716,218.62	1,581,310,814.11	10,049,134,026.63	0.00	0.00

051305100100 Nasarawa Youth Empowerment Office - NAYES						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
710	SOCIAL PROTECTION	717,890,000.00	432,439,358.98	708,050,000.00	0.00	0.00
7105	UNEMPLOYMENT	717,890,000.00	432,439,358.98	708,050,000.00	0.00	0.00
71051	UNEMPLOYMENT	717,890,000.00	432,439,358.98	708,050,000.00	0.00	0.00

051400100100 Ministry of Women Affairs & Social Development						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
707	HEALTH	0.00	0.00	1,000,000.00	0.00	0.00
7071	MEDICAL PRODUCTS, APPLIANCES, AND EQUIPMENT	0.00	0.00	1,000,000.00	0.00	0.00
70712	OTHER MEDICAL PRODUCTS	0.00	0.00	1,000,000.00	0.00	0.00
710	SOCIAL PROTECTION	1,212,379,540.84	151,219,176.40	1,427,993,329.07	0.00	10,000,000.00
7104	FAMILY AND CHILDREN	1,212,379,540.84	151,219,176.40	1,427,993,329.07	0.00	10,000,000.00
71041	FAMILY AND CHILDREN	1,212,379,540.84	151,219,176.40	1,427,993,329.07	0.00	10,000,000.00

051405500100 Nasarawa State Disability Rights						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
704	ECONOMIC AFFAIRS	5,000,000.00	0.00	5,000,000.00	0.00	0.00
7043	FUEL AND ENERGY	5,000,000.00	0.00	5,000,000.00	0.00	0.00

70435	ELECTRICITY	5,000,000.00	0.00	5,000,000.00	0.00	0.00
710	SOCIAL PROTECTION	199,900,072.00	48,269,623.33	261,174,278.51	0.00	0.00
7101	SICKNESS AND DISABILITY	199,900,072.00	48,269,623.33	261,174,278.51	0.00	0.00
71012	DISABILITY	199,900,072.00	48,269,623.33	261,174,278.51	0.00	0.00

054400100100 Ministry of Special Duties - Humanitarian, Social Services & NGOs						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
710	SOCIAL PROTECTION	826,960,632.44	183,732,746.24	3,761,655,607.73	0.00	15,000,000.00
7103	SURVIVORS	826,960,632.44	183,732,746.24	3,761,655,607.73	0.00	15,000,000.00
71031	SURVIVORS	826,960,632.44	183,732,746.24	3,761,655,607.73	0.00	15,000,000.00

054400200100 Nasarawa State Social Investment Office						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
704	ECONOMIC AFFAIRS	5,500,000.00	0.00	154,833,996.00	0.00	0.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	5,500,000.00	0.00	154,833,996.00	0.00	0.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	5,500,000.00	0.00	154,833,996.00	0.00	0.00
710	SOCIAL PROTECTION	691,950,000.00	436,439,479.19	783,583,333.33	0.00	0.00
7102	OLD AGE	691,950,000.00	436,439,479.19	783,583,333.33	0.00	0.00
71021	OLD AGE	691,950,000.00	436,439,479.19	783,583,333.33	0.00	0.00

051700100100 Ministry of Education						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
708	RECREATION, CULTURE AND RELIGION	4,000,000.00	0.00	20,000,000.00	0.00	0.00
7081	RECREATIONAL AND SPORTING SERVICES	4,000,000.00	0.00	20,000,000.00	0.00	0.00
70811	RECREATIONAL AND SPORTING SERVICES	4,000,000.00	0.00	20,000,000.00	0.00	0.00
709	EDUCATION	15,907,065,588.51	8,153,386,313.64	28,680,753,100.00	0.00	670,000,000.00
7095	EDUCATION NOT DEFINABLE BY LEVEL	15,887,065,588.51	8,153,386,313.64	28,660,753,100.00	0.00	670,000,000.00
70951	EDUCATION NOT DEFINABLE BY LEVEL	15,887,065,588.51	8,153,386,313.64	28,660,753,100.00	0.00	670,000,000.00
7098	EDUCATION N.E.C.	20,000,000.00	0.00	20,000,000.00	0.00	0.00
70981	EDUCATION N.E.C	20,000,000.00	0.00	20,000,000.00	0.00	0.00

051700300100 Nasarawa State Universal Basic Education Board						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
709	EDUCATION	4,826,105,978.94	2,916,635,484.82	10,431,023,009.95	0.00	13,000,000.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	4,826,105,978.94	2,916,635,484.82	10,431,023,009.95	0.00	13,000,000.00
70912	PRIMARY EDUCATION	4,826,105,978.94	2,916,635,484.82	10,431,023,009.95	0.00	13,000,000.00

051700800100 Nasarawa State Library Board						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
709	EDUCATION	460,510,000.00	0.00	895,652,491.00	0.00	0.00
7096	SUBSIDIARY SERVICES TO EDUCATION	460,510,000.00	0.00	845,652,491.00	0.00	0.00
70961	SUBSIDIARY SERVICES TO EDUCATION	460,510,000.00	0.00	845,652,491.00	0.00	0.00
7097	R & D EDUCATION	0.00	0.00	50,000,000.00	0.00	0.00
70971	R & D EDUCATION	0.00	0.00	50,000,000.00	0.00	0.00

051701100100 Nasarawa State Bilingual Education Project						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
709	EDUCATION	586,821,653.55	7,008,129.12	531,821,653.55	0.00	62,000,000.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	586,821,653.55	7,008,129.12	531,821,653.55	0.00	62,000,000.00
70912	PRIMARY EDUCATION	586,821,653.55	7,008,129.12	531,821,653.55	0.00	62,000,000.00

051701800100 Isa Mustapha Agwai I Polytechnic, Lafia						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
706	HOUSING AND COMMUNITY AMMENITIES	10,000,000.00	0.00	10,000,000.00	0.00	0.00
7063	WATER SUPPLY	10,000,000.00	0.00	10,000,000.00	0.00	0.00
70631	WATER SUPPLY	10,000,000.00	0.00	10,000,000.00	0.00	0.00
708	RECREATION, CULTURE AND RELIGION	15,000,000.00	780,000.00	5,000,000.00	0.00	0.00
7081	RECREATIONAL AND SPORTING SERVICES	15,000,000.00	780,000.00	5,000,000.00	0.00	0.00
70811	RECREATIONAL AND SPORTING SERVICES	15,000,000.00	780,000.00	5,000,000.00	0.00	0.00
709	EDUCATION	4,805,534,130.87	1,884,908,449.30	5,757,472,896.00	0.00	0.00
7094	TERTIARY EDUCATION	4,805,534,130.87	1,884,908,449.30	5,757,472,896.00	0.00	0.00
70941	FIRST STAGE OF TERTIARY EDUCATION	4,805,534,130.87	1,884,908,449.30	5,757,472,896.00	0.00	0.00
710	SOCIAL PROTECTION	70,000,000.00	29,999,999.36	200,000,000.00	0.00	0.00

7102	OLD AGE	70,000,000.00	29,999,999.36	200,000,000.00	0.00	0.00
71021	OLD AGE	70,000,000.00	29,999,999.36	200,000,000.00	0.00	0.00

051701900100 College of Education, Akwanga						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
703	PUBLIC ORDER AND SAFETY	0.00	0.00	700,000.00	0.00	0.00
7032	FIRE PROTECTION SERVICES	0.00	0.00	700,000.00	0.00	0.00
70321	FIRE PROTECTION SERVICES	0.00	0.00	700,000.00	0.00	0.00
704	ECONOMIC AFFAIRS	0.00	0.00	7,983,000.00	0.00	0.00
7043	FUEL AND ENERGY	0.00	0.00	7,983,000.00	0.00	0.00
70435	ELECTRICITY	0.00	0.00	2,149,000.00	0.00	0.00
70436	NON ELECTRIC ENERGY	0.00	0.00	5,834,000.00	0.00	0.00
706	HOUSING AND COMMUNITY AMMENITIES	0.00	0.00	650,000,000.00	0.00	0.00
7063	WATER SUPPLY	0.00	0.00	650,000,000.00	0.00	0.00
70631	WATER SUPPLY	0.00	0.00	650,000,000.00	0.00	0.00
707	HEALTH	0.00	0.00	225,000,000.00	0.00	0.00
7073	HOSPITAL SERVICES	0.00	0.00	225,000,000.00	0.00	0.00
70731	GENERAL HOSPITAL SERVICES	0.00	0.00	225,000,000.00	0.00	0.00
709	EDUCATION	5,750,198,984.49	2,927,676,518.81	8,129,263,996.73	0.00	0.00
7094	TERTIARY EDUCATION	5,750,198,984.49	2,927,676,518.81	7,728,263,996.73	0.00	0.00
70941	FIRST STAGE OF TERTIARY EDUCATION	5,750,198,984.49	2,927,676,518.81	7,728,263,996.73	0.00	0.00
7096	SUBSIDIARY SERVICES TO EDUCATION	0.00	0.00	401,000,000.00	0.00	0.00
70961	SUBSIDIARY SERVICES TO EDUCATION	0.00	0.00	401,000,000.00	0.00	0.00
710	SOCIAL PROTECTION	500,000,000.00	237,113,364.32	500,000,000.00	0.00	0.00
7102	OLD AGE	500,000,000.00	237,113,364.32	500,000,000.00	0.00	0.00
71021	OLD AGE	500,000,000.00	237,113,364.32	500,000,000.00	0.00	0.00

051702100100 Nasarawa State University, Keffi						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
705	ENVIRONMENTAL PROTECTION	30,000,000.00	14,923,380.00	30,000,000.00	0.00	0.00
7054	PROTECTION OF BIODIVERSITYAND LANDSCAPE	30,000,000.00	14,923,380.00	30,000,000.00	0.00	0.00
70541	PROTECTION OF BIODIVERSITY AND LANDSCAPE	30,000,000.00	14,923,380.00	30,000,000.00	0.00	0.00
706	HOUSING AND COMMUNITY AMMENITIES	12,000,000.00	4,431,485.00	12,000,000.00	0.00	0.00

7063	WATER SUPPLY	5,000,000.00	3,385,685.00	5,000,000.00	0.00	0.00
70631	WATER SUPPLY	5,000,000.00	3,385,685.00	5,000,000.00	0.00	0.00
7064	STREET LIGHTING	7,000,000.00	1,045,800.00	7,000,000.00	0.00	0.00
70641	STREET LIGHTING	7,000,000.00	1,045,800.00	7,000,000.00	0.00	0.00
709	EDUCATION	12,606,517,125.98	6,514,744,889.66	14,049,270,362.31	0.00	5,000,000.00
7094	TERTIARY EDUCATION	12,606,517,125.98	6,514,744,889.66	14,049,270,362.31	0.00	5,000,000.00
70942	SECOND STAGE OF TERTIARY EDUCATION	12,606,517,125.98	6,514,744,889.66	14,049,270,362.31	0.00	5,000,000.00
710	SOCIAL PROTECTION	97,000,000.00	66,100,399.76	125,000,000.00	0.00	0.00
7102	OLD AGE	82,000,000.00	59,733,399.76	110,000,000.00	0.00	0.00
71021	OLD AGE	82,000,000.00	59,733,399.76	110,000,000.00	0.00	0.00
7103	SURVIVORS	15,000,000.00	6,367,000.00	15,000,000.00	0.00	0.00
71031	SURVIVORS	15,000,000.00	6,367,000.00	15,000,000.00	0.00	0.00

051702600100	Nasarawa State Comprehensive Special School, Lafia					
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
709	EDUCATION	523,690,952.80	48,905,826.03	511,612,000.00	0.00	40,000,000.00
7092	SECONDARY EDUCATION	523,690,952.80	48,905,826.03	511,612,000.00	0.00	40,000,000.00
70921	LOWER SECONDARY EDUCATION	523,690,952.80	48,905,826.03	511,612,000.00	0.00	40,000,000.00

051705400100	Teachers Service Commission					
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
709	EDUCATION	117,214,655.16	37,740,086.73	120,791,209.95	0.00	0.00
7092	SECONDARY EDUCATION	0.00	0.00	5,000,000.00	0.00	0.00
70922	UPPER-SECONDARY EDUCATION	0.00	0.00	5,000,000.00	0.00	0.00
7096	SUBSIDIARY SERVICES TO EDUCATION	117,214,655.16	37,740,086.73	115,791,209.95	0.00	0.00
70961	SUBSIDIARY SERVICES TO EDUCATION	117,214,655.16	37,740,086.73	115,791,209.95	0.00	0.00

051705500100	Vocational & Relevant Technology					
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
710	SOCIAL PROTECTION	323,653,221.53	82,542,516.42	922,279,655.00	0.00	0.00
7105	UNEMPLOYMENT	323,653,221.53	82,542,516.42	922,279,655.00	0.00	0.00
71051	UNEMPLOYMENT	323,653,221.53	82,542,516.42	922,279,655.00	0.00	0.00

051705600100 Scholarship Board						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
709	EDUCATION	862,845,080.08	185,312,814.13	993,438,743.04	0.00	0.00
7094	TERTIARY EDUCATION	1,000,000.00	0.00	1,000,000.00	0.00	0.00
70942	SECOND STAGE OF TERTIARY EDUCATION	1,000,000.00	0.00	1,000,000.00	0.00	0.00
7096	SUBSIDIARY SERVICES TO EDUCATION	861,845,080.08	185,312,814.13	992,438,743.04	0.00	0.00
70961	SUBSIDIARY SERVICES TO EDUCATION	861,845,080.08	185,312,814.13	992,438,743.04	0.00	0.00

052100100100 Ministry of Health						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
704	ECONOMIC AFFAIRS	50,000,000.00	0.00	50,000,000.00	0.00	0.00
7043	FUEL AND ENERGY	50,000,000.00	0.00	50,000,000.00	0.00	0.00
70435	ELECTRICITY	50,000,000.00	0.00	50,000,000.00	0.00	0.00
707	HEALTH	5,321,916,103.06	1,218,185,664.00	4,659,766,333.41	0.00	84,000,000.00
7071	MEDICAL PRODUCTS, APPLIANCES, AND EQUIPMENT	1,795,000,000.00	373,762,134.52	465,000,000.00	0.00	0.00
70712	OTHER MEDICAL PRODUCTS	1,795,000,000.00	373,762,134.52	465,000,000.00	0.00	0.00
7073	HOSPITAL SERVICES	120,000,000.00	0.00	120,000,000.00	0.00	0.00
70731	GENERAL HOSPITAL SERVICES	120,000,000.00	0.00	120,000,000.00	0.00	0.00
7074	PUBLIC HEALTH SERVICES	3,406,916,103.06	844,423,529.48	4,074,766,333.41	0.00	84,000,000.00
70741	PUBLIC HEALTH SERVICES	3,406,916,103.06	844,423,529.48	4,074,766,333.41	0.00	84,000,000.00

052100200100 Nasarawa State Health Insurance Agency						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
707	HEALTH	1,091,704,360.00	435,915,969.82	2,172,744,829.28	0.00	0.00
7074	PUBLIC HEALTH SERVICES	1,091,704,360.00	435,915,969.82	2,172,744,829.28	0.00	0.00
70741	PUBLIC HEALTH SERVICES	1,091,704,360.00	435,915,969.82	2,172,744,829.28	0.00	0.00

052100300100 Primary Healthcare Development Agency						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
707	HEALTH	3,208,015,100.80	1,217,112,028.04	7,156,560,710.52	0.00	400,000,000.00
7073	HOSPITAL SERVICES	3,208,015,100.80	1,217,112,028.04	7,156,560,710.52	0.00	400,000,000.00
70733	MEDICAL AND MATERNITY CENTRE	3,208,015,100.80	1,217,112,028.04	7,156,560,710.52	0.00	400,000,000.00

709	EDUCATION	10,000,000.00	0.00	10,000,000.00	0.00	0.00
7094	TERTIARY EDUCATION	10,000,000.00	0.00	10,000,000.00	0.00	0.00
70941	FIRST STAGE OF TERTIARY EDUCATION	10,000,000.00	0.00	10,000,000.00	0.00	0.00

052100500100	Nasarawa State Infectious Disease & Research Centre					
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
707	HEALTH	600,379,865.38	18,642,351.50	872,596,666.67	0.00	0.00
7072	OUTPATIENT SERVICES	600,379,865.38	18,642,351.50	872,596,666.67	0.00	0.00
70721	GENERAL MEDICAL SERVICES	400,000,000.00	0.00	635,000,000.00	0.00	0.00
70722	SPECIALIZED MEDICAL SERVICES	200,379,865.38	18,642,351.50	237,596,666.67	0.00	0.00

052110100100	Dalhatu Araf Specialist Hospital					
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
707	HEALTH	8,030,480,315.90	4,319,238,952.89	7,266,680,315.90	0.00	0.00
7072	OUTPATIENT SERVICES	8,030,480,315.90	4,319,238,952.89	7,266,680,315.90	0.00	0.00
70722	SPECIALIZED MEDICAL SERVICES	8,030,480,315.90	4,319,238,952.89	7,266,680,315.90	0.00	0.00

052110200100	Hospitals Management Board					
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
704	ECONOMIC AFFAIRS	0.00	0.00	90,000,000.00	0.00	0.00
7043	FUEL AND ENERGY	0.00	0.00	90,000,000.00	0.00	0.00
70436	NON ELECTRIC ENERGY	0.00	0.00	90,000,000.00	0.00	0.00
707	HEALTH	5,761,829,952.93	2,372,373,538.01	7,833,341,020.43	0.00	0.00
7073	HOSPITAL SERVICES	5,761,829,952.93	2,372,373,538.01	7,833,341,020.43	0.00	0.00
70731	GENERAL HOSPITAL SERVICES	5,761,829,952.93	2,372,373,538.01	7,833,341,020.43	0.00	0.00

052110200200	General Hospital, Agbashi					
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
707	HEALTH	7,770,000.00	5,628,118.59	9,743,666.67	0.00	0.00
7073	HOSPITAL SERVICES	7,770,000.00	5,628,118.59	9,743,666.67	0.00	0.00
70731	GENERAL HOSPITAL SERVICES	7,770,000.00	5,628,118.59	9,743,666.67	0.00	0.00

052110200300 General Hospital, Akwanga						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
707	HEALTH	80,000,000.00	50,995,194.05	80,850,000.00	0.00	0.00
7073	HOSPITAL SERVICES	80,000,000.00	50,995,194.05	80,850,000.00	0.00	0.00
70731	GENERAL HOSPITAL SERVICES	80,000,000.00	50,995,194.05	80,850,000.00	0.00	0.00

052110200400 General Hospital, Assakio						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
707	HEALTH	19,800,000.00	0.00	22,300,000.00	0.00	0.00
7073	HOSPITAL SERVICES	19,800,000.00	0.00	22,300,000.00	0.00	0.00
70731	GENERAL HOSPITAL SERVICES	19,800,000.00	0.00	22,300,000.00	0.00	0.00

052110200500 General Hospital, Awe						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
707	HEALTH	25,000,000.00	20,380,185.45	29,250,000.00	0.00	0.00
7073	HOSPITAL SERVICES	25,000,000.00	20,380,185.45	29,250,000.00	0.00	0.00
70731	GENERAL HOSPITAL SERVICES	25,000,000.00	20,380,185.45	29,250,000.00	0.00	0.00

052110200600 General Hospital, Azara						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
707	HEALTH	15,400,000.00	0.00	23,900,000.00	0.00	0.00
7073	HOSPITAL SERVICES	15,400,000.00	0.00	23,900,000.00	0.00	0.00
70731	GENERAL HOSPITAL SERVICES	15,400,000.00	0.00	23,900,000.00	0.00	0.00

052110200700 General Hospital, Doma						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
707	HEALTH	54,965,000.00	44,310,857.10	61,450,000.00	0.00	0.00
7073	HOSPITAL SERVICES	54,965,000.00	44,310,857.10	61,450,000.00	0.00	0.00
70731	GENERAL HOSPITAL SERVICES	54,965,000.00	44,310,857.10	61,450,000.00	0.00	0.00

052110200800 General Hospital, Garaku						
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Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
707	HEALTH	25,761,000.00	21,298,663.53	28,800,000.00	0.00	0.00
7073	HOSPITAL SERVICES	25,761,000.00	21,298,663.53	28,800,000.00	0.00	0.00
70731	GENERAL HOSPITAL SERVICES	25,761,000.00	21,298,663.53	28,800,000.00	0.00	0.00

052110200900 General Hospital, Gudi						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
707	HEALTH	15,300,000.00	625,000.00	45,300,000.00	0.00	0.00
7073	HOSPITAL SERVICES	15,300,000.00	625,000.00	45,300,000.00	0.00	0.00
70731	GENERAL HOSPITAL SERVICES	15,300,000.00	625,000.00	45,300,000.00	0.00	0.00

052110201000 General Hospital, Karu						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
707	HEALTH	25,500,000.00	5,864,372.85	28,400,000.00	0.00	0.00
7073	HOSPITAL SERVICES	25,500,000.00	5,864,372.85	28,400,000.00	0.00	0.00
70731	GENERAL HOSPITAL SERVICES	25,500,000.00	5,864,372.85	28,400,000.00	0.00	0.00

052110201100 General Hospital, Keana						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
707	HEALTH	24,270,000.00	19,175,753.26	28,710,000.00	0.00	0.00
7073	HOSPITAL SERVICES	24,270,000.00	19,175,753.26	28,710,000.00	0.00	0.00
70731	GENERAL HOSPITAL SERVICES	24,270,000.00	19,175,753.26	28,710,000.00	0.00	0.00

052110201200 General Hospital, Keffi						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
707	HEALTH	68,720,000.00	52,019,052.23	84,910,000.00	0.00	0.00
7073	HOSPITAL SERVICES	68,720,000.00	52,019,052.23	84,910,000.00	0.00	0.00
70731	GENERAL HOSPITAL SERVICES	68,720,000.00	52,019,052.23	84,910,000.00	0.00	0.00

052110201300 Mararaba Gurku Medical Centre						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging

707	HEALTH	73,700,000.00	61,299,868.00	99,300,000.00	0.00	0.00
7073	HOSPITAL SERVICES	73,700,000.00	61,299,868.00	99,300,000.00	0.00	0.00
70731	GENERAL HOSPITAL SERVICES	73,700,000.00	61,299,868.00	99,300,000.00	0.00	0.00

052110201400		General Hospital, Mararaba-Udege				
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
707	HEALTH	14,649,000.00	9,368,593.95	21,000,000.00	0.00	0.00
7073	HOSPITAL SERVICES	14,649,000.00	9,368,593.95	21,000,000.00	0.00	0.00
70731	GENERAL HOSPITAL SERVICES	14,649,000.00	9,368,593.95	21,000,000.00	0.00	0.00

052110201500		General Hospital, Nasarawa				
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
707	HEALTH	72,320,000.00	56,635,704.28	78,550,000.00	0.00	0.00
7073	HOSPITAL SERVICES	72,320,000.00	56,635,704.28	78,550,000.00	0.00	0.00
70731	GENERAL HOSPITAL SERVICES	72,320,000.00	56,635,704.28	78,550,000.00	0.00	0.00

052110201600		General Hospital, Nassarawa Eggon				
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
707	HEALTH	53,380,000.00	39,539,435.85	59,630,000.00	0.00	0.00
7073	HOSPITAL SERVICES	53,380,000.00	39,539,435.85	59,630,000.00	0.00	0.00
70731	GENERAL HOSPITAL SERVICES	53,380,000.00	39,539,435.85	59,630,000.00	0.00	0.00

052110201700		General Hospital, Obi				
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
707	HEALTH	36,718,000.00	28,730,275.92	39,300,000.00	0.00	0.00
7073	HOSPITAL SERVICES	36,718,000.00	28,730,275.92	39,300,000.00	0.00	0.00
70731	GENERAL HOSPITAL SERVICES	36,718,000.00	28,730,275.92	39,300,000.00	0.00	0.00

052110201800		General Hospital, Panda				
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
707	HEALTH	11,430,000.00	8,522,237.48	20,600,000.00	0.00	0.00
7073	HOSPITAL SERVICES	11,430,000.00	8,522,237.48	20,600,000.00	0.00	0.00

70731	GENERAL HOSPITAL SERVICES	11,430,000.00	8,522,237.48	20,600,000.00	0.00	0.00
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052110201900 General Hospital, Toto						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
707	HEALTH	27,420,000.00	22,504,150.51	37,650,000.00	0.00	0.00
7073	HOSPITAL SERVICES	27,420,000.00	22,504,150.51	37,650,000.00	0.00	0.00
70731	GENERAL HOSPITAL SERVICES	27,420,000.00	22,504,150.51	37,650,000.00	0.00	0.00

052110202000 General Hospital, Uke						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
707	HEALTH	23,590,000.00	18,455,333.40	32,750,000.00	0.00	0.00
7073	HOSPITAL SERVICES	23,590,000.00	18,455,333.40	32,750,000.00	0.00	0.00
70731	GENERAL HOSPITAL SERVICES	23,590,000.00	18,455,333.40	32,750,000.00	0.00	0.00

052110202100 General Hospital, Umaisha						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
707	HEALTH	8,500,000.00	4,650,635.62	12,350,000.00	0.00	0.00
7073	HOSPITAL SERVICES	8,500,000.00	4,650,635.62	12,350,000.00	0.00	0.00
70731	GENERAL HOSPITAL SERVICES	8,500,000.00	4,650,635.62	12,350,000.00	0.00	0.00

052110202200 General Hospital, Wamba						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
707	HEALTH	39,250,000.00	29,231,260.92	47,750,000.00	0.00	0.00
7073	HOSPITAL SERVICES	39,250,000.00	29,231,260.92	47,750,000.00	0.00	0.00
70731	GENERAL HOSPITAL SERVICES	39,250,000.00	29,231,260.92	47,750,000.00	0.00	0.00

052110400100 College of Nursing Sciences, Lafia						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
704	ECONOMIC AFFAIRS	7,000,000.00	0.00	9,000,000.00	0.00	0.00
7043	FUEL AND ENERGY	7,000,000.00	0.00	9,000,000.00	0.00	0.00
70435	ELECTRICITY	7,000,000.00	0.00	9,000,000.00	0.00	0.00
707	HEALTH	40,000,000.00	0.00	50,000,000.00	0.00	0.00

7071	MEDICAL PRODUCTS, APPLIANCES, AND EQUIPMENT	40,000,000.00	0.00	50,000,000.00	0.00	0.00
70712	OTHER MEDICAL PRODUCTS	40,000,000.00	0.00	50,000,000.00	0.00	0.00
709	EDUCATION	180,476,315.87	18,568,281.93	934,998,530.00	0.00	0.00
7094	TERTIARY EDUCATION	180,476,315.87	18,568,281.93	934,998,530.00	0.00	0.00
70941	FIRST STAGE OF TERTIARY EDUCATION	180,476,315.87	18,568,281.93	934,998,530.00	0.00	0.00

052110600100	College of Health Science & Technology,					
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
705	ENVIRONMENTAL PROTECTION	0.00	0.00	20,000,000.00	0.00	0.00
7054	PROTECTION OF BIODIVERSITYAND LANDSCAPE	0.00	0.00	20,000,000.00	0.00	0.00
70541	PROTECTION OF BIODIVERSITY AND LANDSCAPE	0.00	0.00	20,000,000.00	0.00	0.00
709	EDUCATION	876,764,447.00	150,889,987.24	1,169,322,204.00	0.00	3,000,000.00
7094	TERTIARY EDUCATION	876,764,447.00	150,889,987.24	1,169,322,204.00	0.00	3,000,000.00
70941	FIRST STAGE OF TERTIARY EDUCATION	876,764,447.00	150,889,987.24	1,169,322,204.00	0.00	3,000,000.00

052111300100	Nasarawa State Drugs & Supplies Management Agency					
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
707	HEALTH	3,669,720,000.00	1,555,387,795.22	2,784,960,420.16	12,000,000.00	0.00
7071	MEDICAL PRODUCTS, APPLIANCES, AND EQUIPMENT	3,669,720,000.00	1,555,387,795.22	2,784,960,420.16	12,000,000.00	0.00
70711	PHARMACEUTICAL PRODUCTS	3,669,720,000.00	1,555,387,795.22	2,784,960,420.16	12,000,000.00	0.00

053500100100	Ministry of Environment & Natural					
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
705	ENVIRONMENTAL PROTECTION	3,963,688,416.55	344,382,259.66	13,292,520,502.80	12,337,000,000.00	0.00
7054	PROTECTION OF BIODIVERSITYAND LANDSCAPE	3,963,688,416.55	344,382,259.66	13,292,520,502.80	12,337,000,000.00	0.00
70541	PROTECTION OF BIODIVERSITY AND LANDSCAPE	3,963,688,416.55	344,382,259.66	13,292,520,502.80	12,337,000,000.00	0.00

053501600100 Environmental Protection Agency						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
705	ENVIRONMENTAL PROTECTION	153,346,873.41	19,900,866.96	171,437,683.89	0.00	0.00
7054	PROTECTION OF BIODIVERSITY AND LANDSCAPE	153,346,873.41	19,900,866.96	171,437,683.89	0.00	0.00
70541	PROTECTION OF BIODIVERSITY AND LANDSCAPE	153,346,873.41	19,900,866.96	171,437,683.89	0.00	0.00

053505300100 Nasarawa State Waste Management & Sanitation Authority						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
705	ENVIRONMENTAL PROTECTION	2,206,493,349.29	744,888,078.42	3,258,774,286.67	0.00	0.00
7051	WASTE MANAGEMENT	2,206,493,349.29	744,888,078.42	3,258,774,286.67	0.00	0.00
70511	WASTE MANAGEMENT	2,206,493,349.29	744,888,078.42	3,258,774,286.67	0.00	0.00

055100100100 Ministry for Local Government, Community Development & Chieftaincy						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
701	GENERAL PUBLIC SERVICES	734,755,879.56	86,331,944.49	1,099,708,927.15	0.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	734,755,879.56	86,331,944.49	1,099,708,927.15	0.00	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	734,755,879.56	86,331,944.49	1,099,708,927.15	0.00	0.00

055105700100 Community & Social Development Agency (CSDA)						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
701	GENERAL PUBLIC SERVICES	1,900,850,800.00	556,099,818.03	1,829,500,000.00	0.00	0.00
7013	GENERAL SERVICES	1,900,850,800.00	556,099,818.03	1,829,500,000.00	0.00	0.00
70133	OTHER GENERAL SERVICES	1,900,850,800.00	556,099,818.03	1,829,500,000.00	0.00	0.00
704	ECONOMIC AFFAIRS	200,000,000.00	246,675.00	100,000,000.00	0.00	0.00
7043	FUEL AND ENERGY	200,000,000.00	246,675.00	100,000,000.00	0.00	0.00
70435	ELECTRICITY	200,000,000.00	246,675.00	100,000,000.00	0.00	0.00

706	HOUSING AND COMMUNITY AMMENITIES	1,700,000,000.00	340,205,000.00	1,500,000,000.00	0.00	0.00
7063	WATER SUPPLY	1,700,000,000.00	340,205,000.00	1,500,000,000.00	0.00	0.00
70631	WATER SUPPLY	1,700,000,000.00	340,205,000.00	1,500,000,000.00	0.00	0.00
707	HEALTH	1,380,000,000.00	479,187,329.05	1,300,000,000.00	0.00	0.00
7073	HOSPITAL SERVICES	1,380,000,000.00	479,187,329.05	1,300,000,000.00	0.00	0.00
70731	GENERAL HOSPITAL SERVICES	1,380,000,000.00	479,187,329.05	1,300,000,000.00	0.00	0.00

055105800100 Nasarawa State Bureau for Rural						
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
706	HOUSING AND COMMUNITY AMMENITIES	15,160,659,146.60	1,980,160,721.49	4,465,973,808.42	0.00	0.00
7062	COMMUNITY DEVELOPMENT	15,160,659,146.60	1,980,160,721.49	4,465,973,808.42	0.00	0.00
70621	COMMUNITY DEVELOPMENT	15,160,659,146.60	1,980,160,721.49	4,465,973,808.42	0.00	0.00

011100100100 Office of the Executive Governor				
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>0.00</u>	<u>0.00</u>	<u>2,000,000.00</u>
12	INDEPENDENT REVENUE	0.00	0.00	2,000,000.00
1202	NON-TAX REVENUE	0.00	0.00	2,000,000.00
120206	SALES - GENERAL	0.00	0.00	2,000,000.00
12020603	SALES OF STORES/SCRAPS/UNSERVICABLE ITEMS	0.00	0.00	2,000,000.00

011100100200 Deputy Governor's Office				
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>5,000,000.00</u>	<u>0.00</u>	<u>7,000,000.00</u>
12	INDEPENDENT REVENUE	5,000,000.00	0.00	7,000,000.00
1202	NON-TAX REVENUE	5,000,000.00	0.00	7,000,000.00
120206	SALES - GENERAL	5,000,000.00	0.00	7,000,000.00
12020603	SALES OF STORES/SCRAPS/UNSERVICABLE ITEMS	5,000,000.00	0.00	7,000,000.00

011100500100 Office of the Senior Special Assistant to His Excellency on SDGs				
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>250,000,000.00</u>	<u>0.00</u>	<u>250,000,000.00</u>
13	AID AND GRANTS	250,000,000.00	0.00	250,000,000.00
1302	GRANTS	250,000,000.00	0.00	250,000,000.00
130201	DOMESTIC GRANTS	250,000,000.00	0.00	250,000,000.00
13020102	CAPITAL GRANTS FROM FGN	250,000,000.00	0.00	250,000,000.00

011100800100 State Emergency Management Agency				
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>20,000,000.00</u>	<u>0.00</u>	<u>328,461,500.00</u>

13	AID AND GRANTS	20,000,000.00	0.00	328,461,500.00
1301	AID	20,000,000.00	0.00	328,461,500.00
130101	DOMESTIC AIDS	10,000,000.00	0.00	128,226,500.00
13010101	CURRENT DOMESTIC AIDS	10,000,000.00	0.00	128,226,500.00
130102	FOREIGN AIDS	10,000,000.00	0.00	200,235,000.00
13010201	CURRENT FOREIGN AIDS	10,000,000.00	0.00	200,235,000.00

011101000100	Nasarawa State Bureau of Public Procurement (NSBPP)			
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>20,000,000.00</u>	<u>7,625,000.00</u>	<u>15,000,000.00</u>
12	INDEPENDENT REVENUE	20,000,000.00	7,625,000.00	15,000,000.00
1202	NON-TAX REVENUE	20,000,000.00	7,625,000.00	15,000,000.00
120204	FEES - GENERAL	20,000,000.00	7,625,000.00	15,000,000.00
12020415	REGISTRATION OF CONTRACTORS & TENDER FEE	20,000,000.00	7,625,000.00	10,000,000.00
12020416	RENEWAL FEE OF CONTRACTORS/EXTERNAL AUDITOR'S REGISTRATION	0.00	0.00	5,000,000.00

011103300100	Nasarawa State AIDS Control Agency (NASACA)			
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>30,000,000.00</u>	<u>0.00</u>	<u>29,716,590.00</u>
13	AID AND GRANTS	30,000,000.00	0.00	29,716,590.00
1301	AID	28,000,000.00	0.00	21,120,590.00
130102	FOREIGN AIDS	28,000,000.00	0.00	21,120,590.00
13010201	CURRENT FOREIGN AIDS	28,000,000.00	0.00	21,120,590.00
1302	GRANTS	2,000,000.00	0.00	8,596,000.00
130201	DOMESTIC GRANTS	2,000,000.00	0.00	8,596,000.00
13020101	CURRENT GRANTS FROM FGN	2,000,000.00	0.00	8,596,000.00

011118500100 Nasarawa State Human Capital Development Agency				
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget
<u>1</u>	<i>REVENUE</i>	<u>299,000,000.00</u>	<u>43,487,209.00</u>	<u>600,000,000.00</u>
13	<i>AID AND GRANTS</i>	49,000,000.00	43,487,209.00	500,000,000.00
1302	GRANTS	49,000,000.00	43,487,209.00	500,000,000.00
130202	FOREIGN GRANTS	49,000,000.00	43,487,209.00	500,000,000.00
13020201	CURRENT FOREIGN GRANTS	49,000,000.00	43,487,209.00	500,000,000.00
14	<i>CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS</i>	<u>250,000,000.00</u>	<u>0.00</u>	<u>100,000,000.00</u>
1403	LOANS/ BORROWINGS RECEIPT	250,000,000.00	0.00	100,000,000.00
140301	DOMESTIC LOANS/ BORROWINGS RECEIPT	250,000,000.00	0.00	100,000,000.00
14030101	DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	250,000,000.00	0.00	100,000,000.00

016100100100 Office of the Secretary to the State Government				
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget
<u>1</u>	<i>REVENUE</i>	<u>103,000,000.00</u>	<u>384,000.00</u>	<u>17,000,000.00</u>
12	<i>INDEPENDENT REVENUE</i>	3,000,000.00	384,000.00	17,000,000.00
1202	NON-TAX REVENUE	3,000,000.00	384,000.00	17,000,000.00
120206	SALES - GENERAL	3,000,000.00	384,000.00	17,000,000.00
12020603	SALES OF STORES/SCRAPS/UNSERVICABLE ITEMS	1,000,000.00	0.00	2,000,000.00
12020636	SALES OF STATE INDIGENE FORMS	2,000,000.00	384,000.00	15,000,000.00
13	<i>AID AND GRANTS</i>	<u>100,000,000.00</u>	<u>0.00</u>	<u>0.00</u>
1302	GRANTS	100,000,000.00	0.00	0.00
130202	FOREIGN GRANTS	100,000,000.00	0.00	0.00
13020201	CURRENT FOREIGN GRANTS	100,000,000.00	0.00	0.00

016103700100 Muslim Pilgrims Welfare Board				
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget

<u>1</u>	<u>REVENUE</u>	<u>20,000.00</u>	<u>0.00</u>	<u>20,000.00</u>
12	INDEPENDENT REVENUE	20,000.00	0.00	20,000.00
1202	NON-TAX REVENUE	20,000.00	0.00	20,000.00
120206	SALES - GENERAL	20,000.00	0.00	20,000.00
12020603	SALES OF STORES/SCRAPS/UNSERVICABLE ITEMS	20,000.00	0.00	20,000.00

011200400100 State House of Assembly Service Commission				
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>560,000.00</u>	<u>4,000.00</u>	<u>1,650,000.00</u>
12	INDEPENDENT REVENUE	560,000.00	4,000.00	1,650,000.00
1202	NON-TAX REVENUE	560,000.00	4,000.00	1,650,000.00
120206	SALES - GENERAL	560,000.00	4,000.00	1,650,000.00
12020633	SALES OF TRANSFER OF SERVICE FORMS	60,000.00	0.00	50,000.00
12020651	SALES OF EMPLOYMENT FORMS	500,000.00	4,000.00	1,600,000.00

012300100100 Ministry of Information, Culture & Tourism				
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>38,000,000.00</u>	<u>4,674,000.00</u>	<u>41,200,000.00</u>
12	INDEPENDENT REVENUE	38,000,000.00	4,674,000.00	41,200,000.00
1202	NON-TAX REVENUE	38,000,000.00	4,674,000.00	41,200,000.00
120201	LICENCES - GENERAL	100,000.00	10,600.00	100,000.00
12020109	AUCTIONEERS LICENCES	100,000.00	10,600.00	100,000.00
120204	FEES - GENERAL	6,100,000.00	98,000.00	6,100,000.00
12020457	HOTEL REGISTRATION FEE	4,000,000.00	0.00	4,000,000.00
12020460	REGISTRATION FEES FOR COMMUNITY DEVELOPMENT ASSOCIATION	100,000.00	0.00	100,000.00
12020499	OTHER REVENUES (FEES)	2,000,000.00	98,000.00	2,000,000.00
120206	SALES - GENERAL	12,200,000.00	94,150.00	12,200,000.00
12020601	SALES OF JOURNAL & PUBLICATIONS	2,000,000.00	29,150.00	3,000,000.00
12020603	SALES OF STORES/SCRAPS/UNSERVICABLE ITEMS	5,000,000.00	65,000.00	5,000,000.00

12020606	SALES OF CONSULTANCY REGISTRATION FORMS	5,000,000.00	0.00	4,000,000.00
12020627	SALES OF HAND CRAFTS	200,000.00	0.00	200,000.00
120207	EARNINGS -GENERAL	5,100,000.00	2,471,250.00	12,300,000.00
12020705	EARNINGS FROM THE USE OF GOVT. HALLS	0.00	0.00	200,000.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	3,000,000.00	1,771,250.00	10,000,000.00
12020718	EARNINGS FROM CATERING SERVICES	100,000.00	0.00	100,000.00
12020724	EARNINGS FROM HIRING OF CULTURAL TROOPS	2,000,000.00	700,000.00	2,000,000.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	14,500,000.00	2,000,000.00	10,500,000.00
12020809	LEASE OF HOTEL	14,000,000.00	2,000,000.00	10,000,000.00
12020810	NASARAWA STATE INTEGRATED PARK,	500,000.00	0.00	500,000.00

012300300100 Nasarawa Broadcasting Service				
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>95,000,000.00</u>	<u>64,871,471.22</u>	<u>120,000,000.00</u>
12	INDEPENDENT REVENUE	95,000,000.00	64,871,471.22	120,000,000.00
1202	NON-TAX REVENUE	95,000,000.00	64,871,471.22	120,000,000.00
120206	SALES - GENERAL	5,000,000.00	3,750,000.00	10,000,000.00
12020603	SALES OF STORES/SCRAPS/UNSERVICABLE ITEMS	5,000,000.00	3,750,000.00	10,000,000.00
120207	EARNINGS -GENERAL	90,000,000.00	61,121,471.22	110,000,000.00
12020734	EARNINGS FROM RADIO ADVERTISEMENTS	55,000,000.00	36,798,250.86	70,000,000.00
12020735	EARNINGS FROM TELEVISION ADVERTISEMENTS	35,000,000.00	24,323,220.36	40,000,000.00

012500100100 Office of the Head of Civil Service				
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>582,802,635.62</u>	<u>288,524,885.21</u>	<u>651,000,000.00</u>
12	INDEPENDENT REVENUE	582,802,635.62	288,524,885.21	651,000,000.00
1202	NON-TAX REVENUE	582,802,635.62	288,524,885.21	651,000,000.00
120206	SALES - GENERAL	557,802,635.62	271,948,354.33	601,000,000.00

12020613	SALES OF GOVT. BUILDINGS	552,802,635.62	271,948,354.33	600,000,000.00
12020656	SALES OF PROFESSIONAL OFFICERS INDUCTION COURSE	5,000,000.00	0.00	1,000,000.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	25,000,000.00	16,576,530.88	20,000,000.00
12020801	RENT ON GOVT.QUARTERS	25,000,000.00	16,576,530.88	20,000,000.00
120210	REPAYMENTS - GENERAL	0.00	0.00	30,000,000.00
12021005	REFUNDS	0.00	0.00	30,000,000.00

014000100100 Office of Auditor General - State				
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>770,000.00</u>	<u>525,000.00</u>	<u>920,000.00</u>
12	INDEPENDENT REVENUE	770,000.00	525,000.00	920,000.00
1202	NON-TAX REVENUE	770,000.00	525,000.00	920,000.00
120204	FEES - GENERAL	750,000.00	525,000.00	900,000.00
12020416	RENEWAL FEE OF CONTRACTORS/EXTERNAL AUDITOR'S REGISTRATION	500,000.00	425,000.00	300,000.00
12020456	EXTERNAL AUDITOR REGISTRATION FEE	250,000.00	100,000.00	600,000.00
120206	SALES - GENERAL	20,000.00	0.00	20,000.00
12020603	SALES OF STORES/SCRAPS/UNSERVICABLE ITEMS	20,000.00	0.00	20,000.00

014000200100 Office of the Auditor General - Local Government				
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>10,600,000.00</u>	<u>200,000.00</u>	<u>600,000.00</u>
12	INDEPENDENT REVENUE	600,000.00	200,000.00	600,000.00
1202	NON-TAX REVENUE	600,000.00	200,000.00	600,000.00
120204	FEES - GENERAL	600,000.00	200,000.00	600,000.00
12020416	RENEWAL FEE OF CONTRACTORS/EXTERNAL AUDITOR'S REGISTRATION	400,000.00	200,000.00	300,000.00
12020456	EXTERNAL AUDITOR REGISTRATION FEE	200,000.00	0.00	300,000.00

13	AID AND GRANTS	10,000,000.00	0.00	0.00
1302	GRANTS	10,000,000.00	0.00	0.00
130201	DOMESTIC GRANTS	10,000,000.00	0.00	0.00
13020103	CURRENT GRANTS FROM LGAS	10,000,000.00	0.00	0.00

014700100100	Civil Service Commission			
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget
1	REVENUE	3,700,000.00	121,500.00	2,160,000.00
12	INDEPENDENT REVENUE	3,700,000.00	121,500.00	2,160,000.00
1202	NON-TAX REVENUE	3,700,000.00	121,500.00	2,160,000.00
120206	SALES - GENERAL	3,700,000.00	121,500.00	2,160,000.00
12020632	SALES OF CONVERSION FORMS	100,000.00	30,000.00	100,000.00
12020633	SALES OF TRANSFER OF SERVICE FORMS	100,000.00	57,500.00	60,000.00
12020651	SALES OF EMPLOYMENT FORMS	3,500,000.00	34,000.00	2,000,000.00

014900100100	Local Government Service Commission			
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget
1	REVENUE	100,191,428.57	86,000.00	900,000.00
12	INDEPENDENT REVENUE	191,428.57	86,000.00	900,000.00
1202	NON-TAX REVENUE	191,428.57	86,000.00	900,000.00
120206	SALES - GENERAL	191,428.57	86,000.00	900,000.00
12020603	SALES OF STORES/SCRAPS/UNSERVICABLE ITEMS	91,428.57	0.00	600,000.00
12020632	SALES OF CONVERSION FORMS	100,000.00	86,000.00	300,000.00
13	AID AND GRANTS	100,000,000.00	0.00	0.00
1302	GRANTS	100,000,000.00	0.00	0.00
130201	DOMESTIC GRANTS	100,000,000.00	0.00	0.00
13020101	CURRENT GRANTS FROM FGN	100,000,000.00	0.00	0.00

014800100100	Nasarawa State Independent Electoral Commission (NASIEC)			
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Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget
1	REVENUE	100,800,000.00	405,000.00	101,000,000.00
12	INDEPENDENT REVENUE	100,800,000.00	405,000.00	101,000,000.00
1202	NON-TAX REVENUE	100,800,000.00	405,000.00	101,000,000.00
120206	SALES - GENERAL	100,800,000.00	405,000.00	101,000,000.00
12020603	SALES OF STORES/SCRAPS/UNSERVICABLE ITEMS	800,000.00	405,000.00	1,000,000.00
12020654	SALES OF ELECTION NOMINATION FORMS	100,000,000.00	0.00	100,000,000.00

021500100100 Ministry of Agriculture				
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget
1	REVENUE	489,600,000.00	14,084,680.00	711,600,000.00
12	INDEPENDENT REVENUE	445,600,000.00	14,084,680.00	459,600,000.00
1202	NON-TAX REVENUE	445,600,000.00	14,084,680.00	459,600,000.00
120201	LICENCES - GENERAL	20,000,000.00	0.00	12,000,000.00
12020119	FISHING PERMITS LICENSE	5,000,000.00	0.00	5,000,000.00
12020120	HAWKER'S PERMITS	5,000,000.00	0.00	2,000,000.00
12020125	REGISTRATION OF VOLUNTARY ORGANIZATIONS	10,000,000.00	0.00	5,000,000.00
120204	FEES - GENERAL	42,500,000.00	13,836,280.00	27,600,000.00
12020423	FISH SALES PERMIT	10,000,000.00	157,400.00	5,000,000.00
12020424	ABATTOIR FEE	17,000,000.00	8,080,180.00	12,000,000.00
12020425	VETERINARY HOSPITALS/CLINICS TREATMENT FEE	500,000.00	248,700.00	600,000.00
12020426	INSPECTION OF PRODUCE & LIVESTOCK FEE	15,000,000.00	5,350,000.00	10,000,000.00
120206	SALES - GENERAL	368,500,000.00	60,000.00	415,500,000.00
12020603	SALES OF STORES/SCRAPS/UNSERVICABLE ITEMS	1,000,000.00	0.00	1,000,000.00
12020615	FISH FARM SALES	4,000,000.00	0.00	3,000,000.00
12020616	TREE CROPS/ ASSORTED SEEDLINGS SALES	1,000,000.00	60,000.00	1,000,000.00
12020617	SALES OF STRATEGIC GRAINS	5,000,000.00	0.00	3,000,000.00
12020618	SALES OF POULTRY PRODUCTS	500,000.00	0.00	500,000.00

12020622	SALES OF FERTILIZERS	350,000,000.00	0.00	400,000,000.00
12020623	FISH SEED SALES	7,000,000.00	0.00	7,000,000.00
120207	EARNINGS -GENERAL	14,600,000.00	188,400.00	4,500,000.00
12020703	EARNINGS FROM HIRING OF PLANTS & EQUIPMENT	800,000.00	0.00	1,000,000.00
12020708	EARNINGS FROM AGRICULTURAL PRODUCE	1,300,000.00	0.00	1,000,000.00
12020718	EARNINGS FROM CATERING SERVICES	500,000.00	188,400.00	500,000.00
12020749	EARNINGS FROM FISHING FESTIVALS	12,000,000.00	0.00	2,000,000.00
13	AID AND GRANTS	44,000,000.00	0.00	252,000,000.00
1301	AID	20,000,000.00	0.00	20,000,000.00
130101	DOMESTIC AIDS	15,000,000.00	0.00	15,000,000.00
13010101	CURRENT DOMESTIC AIDS	15,000,000.00	0.00	15,000,000.00
130102	FOREIGN AIDS	5,000,000.00	0.00	5,000,000.00
13010201	CURRENT FOREIGN AIDS	5,000,000.00	0.00	5,000,000.00
1302	GRANTS	24,000,000.00	0.00	232,000,000.00
130201	DOMESTIC GRANTS	24,000,000.00	0.00	232,000,000.00
13020101	CURRENT GRANTS FROM FGN	24,000,000.00	0.00	232,000,000.00

021502100100	College of Agriculture, Science & Technology. Lafia			
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget
1	REVENUE	1,908,655,260.45	651,909,602.90	1,633,800,000.00
12	INDEPENDENT REVENUE	108,655,260.45	70,528,241.65	133,800,000.00
1202	NON-TAX REVENUE	108,655,260.45	70,528,241.65	133,800,000.00
120204	FEES - GENERAL	86,455,260.45	57,181,805.56	111,500,000.00
12020415	REGISTRATION OF CONTRACTORS & TENDER FEE	150,000.00	0.00	1,500,000.00
12020428	TUITION FEE	80,000,000.00	52,055,616.93	100,000,000.00
12020429	COLLECTION OF RESULTS FEE	4,305,260.45	3,377,364.63	5,000,000.00
12020472	POST UTME SCREENING FEES	2,000,000.00	1,748,824.00	3,000,000.00
12020499	OTHER REVENUES (FEES)	0.00	0.00	2,000,000.00
120206	SALES - GENERAL	5,500,000.00	1,295,000.00	5,500,000.00

12020603	SALES OF STORES/SCRAPS/UNSERVICABLE ITEMS	500,000.00	80,000.00	500,000.00
12020605	SALES OF APPLICATION /ADMISSION FORMS	5,000,000.00	1,215,000.00	5,000,000.00
120207	EARNINGS -GENERAL	16,700,000.00	12,051,436.09	16,800,000.00
12020701	EARNINGS FROM CONSULTANCY SERVICES	10,000,000.00	8,186,828.09	10,000,000.00
12020703	EARNINGS FROM HIRING OF PLANTS & EQUIPMENT	500,000.00	472,208.00	1,000,000.00
12020708	EARNINGS FROM AGRICULTURAL PRODUCE	900,000.00	726,000.00	1,000,000.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	600,000.00	261,000.00	600,000.00
12020712	EARNINGS OF ACADEMIC GOWNS/BOOKS	1,000,000.00	15,000.00	1,000,000.00
12020719	EARNINGS FROM RESOURCE CENTRE	500,000.00	344,000.00	500,000.00
12020720	EARNINGS FROM ORCHARD FARM	700,000.00	168,500.00	700,000.00
12020721	EARNINGS FROM POULTRY PRODUCTION	2,500,000.00	1,877,900.00	2,000,000.00
13	AID AND GRANTS	1,800,000,000.00	581,381,361.25	1,500,000,000.00
1302	GRANTS	1,800,000,000.00	581,381,361.25	1,500,000,000.00
130201	DOMESTIC GRANTS	1,800,000,000.00	581,381,361.25	1,500,000,000.00
13020102	CAPITAL GRANTS FROM FGN	1,800,000,000.00	581,381,361.25	1,500,000,000.00

021510200100	Nasarawa Agricultural Development Programme (NADP)			
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget
1	REVENUE	5,080,000.00	0.00	2,160,000.00
12	INDEPENDENT REVENUE	5,080,000.00	0.00	2,160,000.00
1202	NON-TAX REVENUE	5,080,000.00	0.00	2,160,000.00
120204	FEES - GENERAL	80,000.00	0.00	2,080,000.00
12020470	EQUIPMENT LEASING FEES	0.00	0.00	2,000,000.00
12020499	OTHER REVENUES (FEES)	80,000.00	0.00	80,000.00
120206	SALES - GENERAL	5,000,000.00	0.00	50,000.00
12020607	SALES OF IMPROVED SEEDS/CHEMICAL	5,000,000.00	0.00	50,000.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	0.00	0.00	30,000.00
12020814	RENT FROM GUEST HOUSES	0.00	0.00	30,000.00

021511500100 Nasarawa Agriculture Value Chain Development Programme (VCDP)				
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget
<u>1</u>	REVENUE	0.00	0.00	3,679,551,952.00
13	AID AND GRANTS	0.00	0.00	3,679,551,952.00
1302	GRANTS	0.00	0.00	3,679,551,952.00
130202	FOREIGN GRANTS	0.00	0.00	3,679,551,952.00
13020201	CURRENT FOREIGN GRANTS	0.00	0.00	970,066,125.00
13020202	CAPITAL FOREIGN GRANTS	0.00	0.00	2,709,485,827.00

022000100100 Ministry of Finance, Budget & Planning				
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget
<u>1</u>	REVENUE	9,408,500,000.00	2,458,780,827.40	9,193,500,000.00
12	INDEPENDENT REVENUE	48,500,000.00	0.00	33,500,000.00
1202	NON-TAX REVENUE	48,500,000.00	0.00	33,500,000.00
120206	SALES - GENERAL	1,000,000.00	0.00	1,000,000.00
12020603	SALES OF STORES/SCRAPS/UNSERVICABLE ITEMS	1,000,000.00	0.00	1,000,000.00
120207	EARNINGS -GENERAL	500,000.00	0.00	500,000.00
12020725	EARNINGS FROM PUBLIC AUCTION OF SCRAPPED & UNSERVICABLE ITEMS	500,000.00	0.00	500,000.00
120210	REPAYMENTS - GENERAL	46,000,000.00	0.00	31,000,000.00
12021003	MOTOR VEHICLE REFURBISHING LOAN	15,000,000.00	0.00	15,000,000.00
12021005	REFUNDS	30,000,000.00	0.00	15,000,000.00
12021007	FURNITURE LOAN	1,000,000.00	0.00	1,000,000.00
120211	INVESTMENT INCOME	1,000,000.00	0.00	1,000,000.00
12021103	OTHER INVESTMENT INCOME	1,000,000.00	0.00	1,000,000.00
13	AID AND GRANTS	210,000,000.00	0.00	210,000,000.00
1302	GRANTS	210,000,000.00	0.00	210,000,000.00
130201	DOMESTIC GRANTS	100,000,000.00	0.00	100,000,000.00
13020101	CURRENT GRANTS FROM FGN	100,000,000.00	0.00	100,000,000.00
130202	FOREIGN GRANTS	110,000,000.00	0.00	110,000,000.00

13020201	CURRENT FOREIGN GRANTS	60,000,000.00	0.00	60,000,000.00
13020202	CAPITAL FOREIGN GRANTS	50,000,000.00	0.00	50,000,000.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	9,150,000,000.00	2,458,780,827.40	8,950,000,000.00
1403	LOANS/ BORROWINGS RECEIPT	9,150,000,000.00	2,458,780,827.40	8,950,000,000.00
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	9,150,000,000.00	2,458,780,827.40	8,950,000,000.00
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	9,150,000,000.00	2,458,780,827.40	8,950,000,000.00

022000700100 Office of the Accountant-General				
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget
1	REVENUE	225,650,000,000.00	122,647,731,189.40	210,638,946,323.29
11	GOVERNMENT SHARE OF FAAC	174,150,000,000.00	95,443,051,745.23	170,138,946,323.29
1101	GOVERNMENT SHARE OF FAAC	174,150,000,000.00	95,443,051,745.23	170,138,946,323.29
110101	STATE GOVERNMENT SHARE OF STATUTORY REVENUES	35,000,000,000.00	11,435,995,871.77	35,000,000,000.00
11010101	STATUTORY ALLOCATION	35,000,000,000.00	11,435,995,871.77	35,000,000,000.00
110102	STATE GOVERNMENT SHARE OF VAT	77,500,000,000.00	45,519,364,069.69	66,000,000,000.00
11010201	VAT	77,500,000,000.00	45,519,364,069.69	66,000,000,000.00
110103	STATE GOVERNMENT SHARE OF OTHER FAAC REVENUES	61,650,000,000.00	38,487,691,803.77	69,138,946,323.29
11010301	EXCESS CRUDE	34,500,000,000.00	24,703,082,086.72	40,948,946,323.29
11010302	EXCESS NON-OIL	300,000,000.00	948,449,899.78	300,000,000.00
11010305	ELECTRONIC MONEY TRANSFER LEVY (EMTL)	4,000,000,000.00	1,678,938,490.77	4,000,000,000.00
11010307	FOREX EQUALIZATION NON-MINERAL	100,000,000.00	0.00	100,000,000.00
11010308	SOLID MINERAL	18,210,000,000.00	10,208,771,426.72	19,250,000,000.00
11010310	NNPC REFUND	40,000,000.00	0.00	40,000,000.00
11010399	OTHER FAAC DISTRIBUTIONS	4,500,000,000.00	948,449,899.78	4,500,000,000.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	51,500,000,000.00	27,204,679,444.17	40,500,000,000.00
1403	LOANS/ BORROWINGS RECEIPT	51,500,000,000.00	27,204,679,444.17	40,500,000,000.00
140301	DOMESTIC LOANS/ BORROWINGS RECEIPT	1,500,000,000.00	0.00	1,500,000,000.00
14030101	DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	1,500,000,000.00	0.00	1,500,000,000.00

140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	50,000,000,000.00	27,204,679,444.17	39,000,000,000.00
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	50,000,000,000.00	27,204,679,444.17	39,000,000,000.00

022000800100 Board of Internal Revenue Service				
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget
1	REVENUE	31,780,648,612.99	11,913,613,012.51	32,367,850,000.00
12	INDEPENDENT REVENUE	31,780,648,612.99	11,913,613,012.51	32,367,850,000.00
1201	TAX REVENUE	30,735,848,612.99	11,250,170,212.84	31,757,850,000.00
120101	PERSONAL TAXES	12,600,000,000.00	7,417,135,504.27	16,100,000,000.00
12010101	PERSONAL TAXES (PAYE)	12,500,000,000.00	7,341,920,791.72	15,800,000,000.00
12010102	DIRECT ASSESSMENT TAX	100,000,000.00	75,214,712.55	300,000,000.00
120103	OTHER TAXES	18,135,848,612.99	3,833,034,708.57	15,657,850,000.00
12010303	WITHOLDING TAX ON CONTRACT	475,848,612.99	413,134,300.90	801,500,000.00
12010304	WITHOLDING TAX ON RENT	30,000,000.00	25,388,727.89	50,000,000.00
12010305	ENTERTAINMENT TAX	125,000,000.00	137,140,648.54	0.00
12010306	PROPERITY TAX	0.00	0.00	250,000,000.00
12010308	CAPITAL GAIN TAX	5,000,000.00	0.00	10,000,000.00
12010309	RECOVERY OF TAXES	10,000,000,000.00	1,075,490,247.88	6,696,350,000.00
12010310	STAMP DUTY FEES	3,500,000,000.00	7,427,060.37	100,000,000.00
12010313	OTHER SERVICES TAXES	4,000,000,000.00	2,174,453,722.99	7,750,000,000.00
1202	NON-TAX REVENUE	1,044,800,000.00	663,442,799.67	610,000,000.00
120201	LICENCES - GENERAL	355,000,000.00	241,834,618.98	410,000,000.00
12020101	POOL BETTING & CASINO LICENCES/GAMING	110,000,000.00	77,386,467.79	100,000,000.00
12020102	MOTOR LICENCES ADMINISTRATION	50,000,000.00	17,827,885.75	50,000,000.00
12020103	NATIONAL DRIVER LICENCES	55,000,000.00	47,220,316.74	60,000,000.00
12020104	ROAD TRAFFIC LICENCES (AUTO REG.)	80,000,000.00	50,202,965.00	100,000,000.00
12020105	NEW NUMBER PLATES LICENCES	60,000,000.00	49,196,983.70	100,000,000.00
120204	FEES - GENERAL	670,000,000.00	407,522,100.69	150,000,000.00
12020401	VEHICLE INSPECTION SERVICE CHARGES	70,000,000.00	77,847,966.00	150,000,000.00
12020407	OTHER SUNDRY APPLICATION & PROCESSING FEE	600,000,000.00	329,674,134.69	0.00

120205	FINES - GENERAL	3,000,000.00	3,923,900.00	10,000,000.00
12020509	ILLEGAL PARKING FINES	3,000,000.00	3,923,900.00	10,000,000.00
120206	SALES - GENERAL	12,800,000.00	10,162,180.00	20,000,000.00
12020634	SALES OF CAR STICKERS (HACKNEY PERMIT)	12,800,000.00	10,162,180.00	20,000,000.00
120207	EARNINGS -GENERAL	4,000,000.00	0.00	20,000,000.00
12020725	EARNINGS FROM PUBLIC AUCTION OF SCRAPPED & UNSERVICABLE ITEMS	4,000,000.00	0.00	20,000,000.00

022200100100	Ministry of Trade, Industry & Investment			
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>101,200,000.00</u>	<u>19,789,205.00</u>	<u>104,112,745.68</u>
12	INDEPENDENT REVENUE	101,200,000.00	19,789,205.00	104,112,745.68
1202	NON-TAX REVENUE	101,200,000.00	19,789,205.00	104,112,745.68
120204	FEES - GENERAL	101,200,000.00	19,789,205.00	104,112,745.68
12020434	APPLICATION FEE FOR SMALL SCALE LOAN	112,745.68	0.00	112,745.68
12020435	REGISTRATION FEE OF BUSINESS PREMISES	7,000,000.00	2,631,005.00	7,000,000.00
12020436	LEASING FEE OF MASAKA BEEF COMPANY	10,000,000.00	0.00	10,000,000.00
12020438	REGISTRATION FEE OF COOPERATIVES SOCIETIES	7,087,254.32	5,600,000.00	10,000,000.00
12020439	SINGLE HAULAGE FEE	12,000,000.00	5,369,200.00	12,000,000.00
12020440	LEASING FEE OF FERTILIZER BLENDING PLANTS	50,000,000.00	0.00	50,000,000.00
12020499	OTHER REVENUES (FEES)	15,000,000.00	6,189,000.00	15,000,000.00

022201800100	Nasarawa State Investment & Development Agency			
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>1,210,500,000.00</u>	<u>147,000,000.00</u>	<u>1,156,000,000.00</u>
12	INDEPENDENT REVENUE	810,500,000.00	147,000,000.00	356,000,000.00
1202	NON-TAX REVENUE	810,500,000.00	147,000,000.00	356,000,000.00
120204	FEES - GENERAL	300,000,000.00	139,000,000.00	300,000,000.00
12020487	CONCESSION FEE ON INVESTMENT	300,000,000.00	139,000,000.00	300,000,000.00
120206	SALES - GENERAL	400,500,000.00	0.00	0.00

12020603	SALES OF STORES/SCRAPS/UNSERVICABLE ITEMS	500,000.00	0.00	0.00
12020653	SALES OF LAND - GENERAL	400,000,000.00	0.00	0.00
120211	INVESTMENT INCOME	110,000,000.00	8,000,000.00	56,000,000.00
12021102	DIVIDEND RECEIVED ON GOVERNMENT INVESTMENT	100,000,000.00	8,000,000.00	56,000,000.00
12021103	OTHER INVESTMENT INCOME	10,000,000.00	0.00	0.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	400,000,000.00	0.00	800,000,000.00
1401	TRANSFER FROM CONSOLIDATED REVENUE FUND TO CDF	400,000,000.00	0.00	800,000,000.00
140101	TRANSFER FROM CRF TO CDF GENERAL	400,000,000.00	0.00	800,000,000.00
14010101	TRANSFER FROM CRF TO CDF	400,000,000.00	0.00	800,000,000.00

022205300100 Nasarawa State Market Management Bureau				
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget
<u>1</u>	<i>REVENUE</i>	<u>206,000,000.00</u>	<u>48,303,474.00</u>	<u>206,000,000.00</u>
12	INDEPENDENT REVENUE	206,000,000.00	48,303,474.00	206,000,000.00
1202	NON-TAX REVENUE	206,000,000.00	48,303,474.00	206,000,000.00
120204	FEES - GENERAL	4,000,000.00	1,180,000.00	4,000,000.00
12020437	MARKET FEES	4,000,000.00	1,180,000.00	4,000,000.00
120205	FINES - GENERAL	2,000,000.00	463,000.00	2,000,000.00
12020512	MARKET FINES	2,000,000.00	463,000.00	2,000,000.00
120206	SALES - GENERAL	5,000,000.00	0.00	5,000,000.00
12020637	SALES OF STANDARDISED INDIGENOUS MEASURES	5,000,000.00	0.00	5,000,000.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	195,000,000.00	46,660,474.00	195,000,000.00
12020819	RENT ON MARKET SHOPS	195,000,000.00	46,660,474.00	195,000,000.00

022800100100 Ministry of Science, Technology & Innovation				
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget
<u>1</u>	<i>REVENUE</i>	<u>20,100,000.00</u>	<u>13,000,000.00</u>	<u>2,000,000.00</u>

12	INDEPENDENT REVENUE	20,100,000.00	13,000,000.00	2,000,000.00
1202	NON-TAX REVENUE	20,100,000.00	13,000,000.00	2,000,000.00
120206	SALES - GENERAL	20,100,000.00	13,000,000.00	2,000,000.00
12020603	SALES OF STORES/SCRAPS/UNSERVICABLE ITEMS	20,100,000.00	13,000,000.00	1,000,000.00
12020642	SALES OF CERAMIC PRODUCTS	0.00	0.00	1,000,000.00

022800700100	Nasarawa State Information Technology & Digital Economy Agency			
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>19,000,000.00</u>	<u>10,593,930.80</u>	<u>26,000,000.00</u>
12	INDEPENDENT REVENUE	19,000,000.00	10,593,930.80	26,000,000.00
1202	NON-TAX REVENUE	19,000,000.00	10,593,930.80	26,000,000.00
120204	FEES - GENERAL	18,500,000.00	10,193,930.80	25,000,000.00
12020405	REGISTRATION & SEARCH OF DOCUMENT FEE	3,000,000.00	1,595,900.00	4,000,000.00
12020469	CONSULTANCY SERVICES FEES	5,000,000.00	492,300.00	6,000,000.00
12020499	OTHER REVENUES (FEES)	10,500,000.00	8,105,730.80	15,000,000.00
120206	SALES - GENERAL	500,000.00	400,000.00	1,000,000.00
12020603	SALES OF STORES/SCRAPS/UNSERVICABLE ITEMS	500,000.00	400,000.00	1,000,000.00

022810200100	Wing Commander Abdullahi Ibrahim Vocational & Technology Institute, Lafia			
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>35,000,000.00</u>	<u>3,526,300.00</u>	<u>41,500,000.00</u>
12	INDEPENDENT REVENUE	35,000,000.00	3,526,300.00	41,500,000.00
1202	NON-TAX REVENUE	35,000,000.00	3,526,300.00	41,500,000.00
120204	FEES - GENERAL	32,000,000.00	3,236,000.00	38,000,000.00
12020428	TUITION FEE	32,000,000.00	3,236,000.00	38,000,000.00
120206	SALES - GENERAL	3,000,000.00	290,300.00	3,500,000.00
12020605	SALES OF APPLICATION /ADMISSION FORMS	3,000,000.00	290,300.00	3,500,000.00

023400100100 Ministry of Works, Housing & Transport				
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget
1	REVENUE	11,874,000.00	1,337,100.00	7,000,000.00
12	INDEPENDENT REVENUE	11,874,000.00	1,337,100.00	7,000,000.00
1202	NON-TAX REVENUE	11,874,000.00	1,337,100.00	7,000,000.00
120201	LICENCES - GENERAL	3,000,000.00	0.00	0.00
12020110	PETROL STATION SUBLEASE LICENSE	3,000,000.00	0.00	0.00
120204	FEES - GENERAL	3,874,000.00	1,337,100.00	5,000,000.00
12020418	FIRE SERVICING FEE	3,000,000.00	1,337,100.00	5,000,000.00
12020499	OTHER REVENUES (FEES)	874,000.00	0.00	0.00
120206	SALES - GENERAL	5,000,000.00	0.00	2,000,000.00
12020603	SALES OF STORES/SCRAPS/UNSERVICABLE ITEMS	5,000,000.00	0.00	2,000,000.00

023400200100 Nasarawa State Motor Vehicle Administration & Traffic Management Agency				
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget
1	REVENUE	329,000,000.00	32,893,970.00	273,000,000.00
12	INDEPENDENT REVENUE	329,000,000.00	32,893,970.00	273,000,000.00
1202	NON-TAX REVENUE	329,000,000.00	32,893,970.00	273,000,000.00
120201	LICENCES - GENERAL	200,000,000.00	4,089,000.00	150,000,000.00
12020133	SPECIAL TRADE LICENSE	200,000,000.00	4,089,000.00	150,000,000.00
120204	FEES - GENERAL	1,000,000.00	0.00	10,000,000.00
12020401	VEHICLE INSPECTION SERVICE CHARGES	1,000,000.00	0.00	10,000,000.00
120205	FINES - GENERAL	17,000,000.00	568,000.00	7,000,000.00
12020508	TRAFFIC OFFENDERS FINES	15,000,000.00	568,000.00	5,000,000.00
12020513	MOBILE COURT FINES	2,000,000.00	0.00	2,000,000.00
120207	EARNINGS -GENERAL	111,000,000.00	28,236,970.00	106,000,000.00
12020745	EARNINGS FROM ROAD WORTHINESS CERTIFICATE	40,000,000.00	9,107,295.00	40,000,000.00
12020752	EARNINGS FROM COMPUTERIZED VEHICLE INSPECTION	5,000,000.00	0.00	0.00

12020753	EARNINGS FROM ROAD WORTHINESS INSPECTION	60,000,000.00	17,045,150.00	60,000,000.00
12020754	EARNINGS FROM DRIVER THEORY TEST	6,000,000.00	2,084,525.00	6,000,000.00

023400300100 Nasarawa Electricity Power Agency (NaEPA)				
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>3,000,000.00</u>	<u>0.00</u>	<u>3,000,000.00</u>
12	INDEPENDENT REVENUE	3,000,000.00	0.00	3,000,000.00
1202	NON-TAX REVENUE	3,000,000.00	0.00	3,000,000.00
120204	FEES - GENERAL	1,000,000.00	0.00	1,000,000.00
12020470	EQUIPMENT LEASING FEES	1,000,000.00	0.00	1,000,000.00
120207	EARNINGS -GENERAL	2,000,000.00	0.00	2,000,000.00
12020701	EARNINGS FROM CONSULTANCY SERVICES	2,000,000.00	0.00	2,000,000.00

023800400100 Nasarawa State Bureau of Statistics (NSBS)				
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>0.00</u>	<u>0.00</u>	<u>30,000,000.00</u>
13	AID AND GRANTS	0.00	0.00	30,000,000.00
1301	AID	0.00	0.00	10,000,000.00
130101	DOMESTIC AIDS	0.00	0.00	10,000,000.00
13010102	CAPITAL DOMESTIC AIDS	0.00	0.00	10,000,000.00
1302	GRANTS	0.00	0.00	20,000,000.00
130201	DOMESTIC GRANTS	0.00	0.00	20,000,000.00
13020101	CURRENT GRANTS FROM FGN	0.00	0.00	10,000,000.00
13020105	CURRENT GRANTS FROM OTHER SOURCES	0.00	0.00	10,000,000.00

025200100100 Ministry of Water Resources & Rural Development				
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>0.00</u>	<u>0.00</u>	<u>9,580,000,000.00</u>
13	AID AND GRANTS	0.00	0.00	9,580,000,000.00

1302	GRANTS	0.00	0.00	9,580,000,000.00
130202	FOREIGN GRANTS	0.00	0.00	9,580,000,000.00
13020202	CAPITAL FOREIGN GRANTS	0.00	0.00	9,580,000,000.00

025210200100 Nasarawa State Water Board				
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget
1	REVENUE	20,660,000.00	16,526,800.00	20,700,000.00
12	INDEPENDENT REVENUE	20,660,000.00	16,526,800.00	20,700,000.00
1202	NON-TAX REVENUE	20,660,000.00	16,526,800.00	20,700,000.00
120204	FEES - GENERAL	20,200,000.00	16,270,800.00	20,200,000.00
12020461	WATER BOARD FORM FEE	50,000.00	12,500.00	50,000.00
12020462	WATER RATE	20,000,000.00	16,220,800.00	20,000,000.00
12020463	WATER CONNECTION FEE	100,000.00	25,000.00	100,000.00
12020499	OTHER REVENUES (FEES)	50,000.00	12,500.00	50,000.00
120206	SALES - GENERAL	200,000.00	50,000.00	200,000.00
12020638	SALES OF CONDEMNED STORE	200,000.00	50,000.00	200,000.00
120207	EARNINGS -GENERAL	260,000.00	206,000.00	300,000.00
12020747	EARNINGS FROM TANKER SERVICES	260,000.00	206,000.00	300,000.00

025210300100 Nasarawa State Rural Water Supply & Sanitation Agency (RUWASSA)				
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget
1	REVENUE	2,250,000.00	0.00	2,250,000.00
12	INDEPENDENT REVENUE	2,250,000.00	0.00	2,250,000.00
1202	NON-TAX REVENUE	2,250,000.00	0.00	2,250,000.00
120204	FEES - GENERAL	2,000,000.00	0.00	2,000,000.00
12020417	TENDER (BIDDING) FEE	2,000,000.00	0.00	2,000,000.00
120206	SALES - GENERAL	250,000.00	0.00	250,000.00
12020603	SALES OF STORES/SCRAPS/UNSERVICABLE ITEMS	250,000.00	0.00	250,000.00

026000100100 Ministry of Lands & Urban Development				
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Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget
1	REVENUE	1,815,000,000.00	1,032,388,236.70	1,565,000,000.00
12	INDEPENDENT REVENUE	1,815,000,000.00	1,032,388,236.70	1,565,000,000.00
1201	TAX REVENUE	100,000,000.00	1,529,892.20	0.00
120103	OTHER TAXES	100,000,000.00	1,529,892.20	0.00
12010310	STAMP DUTY FEES	100,000,000.00	1,529,892.20	0.00
1202	NON-TAX REVENUE	1,715,000,000.00	1,030,858,344.50	1,565,000,000.00
120204	FEES - GENERAL	795,000,000.00	515,681,264.54	760,000,000.00
12020402	4% CHARGES ON COMPENSATION	60,000,000.00	79,341,914.90	20,000,000.00
12020403	SURVEY FEE	45,000,000.00	6,720,402.00	60,000,000.00
12020404	LAYOUT APPROVAL & CONTRAVENTION FEE	180,000,000.00	150,687,161.05	200,000,000.00
12020405	REGISTRATION & SEARCH OF DOCUMENT FEE	60,000,000.00	8,126,000.00	70,000,000.00
12020406	CONSENT FEE	20,000,000.00	16,700,273.00	18,000,000.00
12020407	OTHER SUNDRY APPLICATION & PROCESSING FEE	36,000,000.00	29,144,880.26	40,000,000.00
12020408	RIGHT OF OCCUPANCY APPLICATION & PROCESSING FEE	320,000,000.00	211,287,921.81	300,000,000.00
12020409	RIGHT OF OCCUPANCY FEE	40,000,000.00	7,077,711.52	20,000,000.00
12020410	RECERTIFICATION FEE	20,000,000.00	3,185,000.00	20,000,000.00
12020411	CONFIRMATION FEE (CERTIFIED TRUE COPY)	5,000,000.00	330,000.00	5,000,000.00
12020412	SITE PLANS FEE	4,000,000.00	3,080,000.00	2,000,000.00
12020499	OTHER REVENUES (FEES)	5,000,000.00	0.00	5,000,000.00
120209	RENT ON LAND & OTHERS - GENERAL	920,000,000.00	515,177,079.96	805,000,000.00
12020901	RENT ON GOVT. LAND	5,000,000.00	2,250,000.00	5,000,000.00
12020908	GROUND RENT/DEVELOPMENT LEVY	850,000,000.00	462,922,354.62	800,000,000.00
12020909	PREMIUM ON CERTIFICATE OF OCCUPANCY	65,000,000.00	50,004,725.34	0.00

026000200100 Nasarawa Urban Development Agency (NUDA)				
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget
1	REVENUE	318,500,000.00	249,922,911.75	492,000,000.00
12	INDEPENDENT REVENUE	318,500,000.00	249,922,911.75	492,000,000.00

1202	NON-TAX REVENUE	318,500,000.00	249,922,911.75	492,000,000.00
120204	FEES - GENERAL	317,500,000.00	249,922,911.75	492,000,000.00
12020419	DEVELOPMENT PLAN APPROVAL FEE	300,000,000.00	245,594,916.75	450,000,000.00
12020420	OUTDOOR REGULATION FEE	5,500,000.00	4,327,995.00	30,000,000.00
12020444	TELECOMMUNICATION MASTS AND RELATED SERVICES FEE	5,000,000.00	0.00	5,000,000.00
12020499	OTHER REVENUES (FEES)	7,000,000.00	0.00	7,000,000.00
120206	SALES - GENERAL	1,000,000.00	0.00	0.00
12020609	PROCEEDS FROM SALES OF GOODS BY PUBLIC AUCTIONS	1,000,000.00	0.00	0.00

026000300100	Nasarawa Geographic Information Service (NAGIS)			
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget
1	REVENUE	1,978,700,000.00	544,251,687.94	1,179,300,000.00
12	INDEPENDENT REVENUE	1,978,700,000.00	544,251,687.94	1,179,300,000.00
1202	NON-TAX REVENUE	1,978,700,000.00	544,251,687.94	1,179,300,000.00
120204	FEES - GENERAL	1,966,000,000.00	543,261,347.94	1,166,600,000.00
12020404	LAYOUT APPROVAL & CONTRAVENTION FEE	62,000,000.00	32,731,000.00	62,000,000.00
12020405	REGISTRATION & SEARCH OF DOCUMENT FEE	16,000,000.00	4,222,500.00	16,000,000.00
12020406	CONSENT FEE	10,000,000.00	5,266,864.00	10,000,000.00
12020407	OTHER SUNDRY APPLICATION & PROCESSING FEE	25,000,000.00	6,770,000.00	25,000,000.00
12020408	RIGHT OF OCCUPANCY APPLICATION & PROCESSING FEE	1,750,000,000.00	440,669,228.94	950,600,000.00
12020409	RIGHT OF OCCUPANCY FEE	70,000,000.00	42,161,000.00	70,000,000.00
12020410	RECERTIFICATION FEE	16,000,000.00	6,165,787.00	16,000,000.00
12020411	CONFIRMATION FEE (CERTIFIED TRUE COPY)	17,000,000.00	5,274,968.00	17,000,000.00
120206	SALES - GENERAL	12,700,000.00	990,340.00	12,700,000.00
12020603	SALES OF STORES/SCRAPS/UNSERVICABLE ITEMS	9,000,000.00	780,000.00	9,000,000.00
12020631	PRINTING & SALES OF MAPS	700,000.00	210,340.00	700,000.00
12020653	SALES OF LAND - GENERAL	3,000,000.00	0.00	3,000,000.00

026000400100 Greater Karu Development Control Agency (GKADCA)				
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget
1	REVENUE	22,000,000.00	0.00	585,000,000.00
12	INDEPENDENT REVENUE	22,000,000.00	0.00	585,000,000.00
1202	NON-TAX REVENUE	22,000,000.00	0.00	585,000,000.00
120204	FEES - GENERAL	22,000,000.00	0.00	565,000,000.00
12020419	DEVELOPMENT PLAN APPROVAL FEE	20,000,000.00	0.00	500,000,000.00
12020420	OUTDOOR REGULATION FEE	1,000,000.00	0.00	25,000,000.00
12020444	TELECOMMUNICATION MASTS AND RELATED SERVICES FEE	500,000.00	0.00	15,000,000.00
12020487	CONCESSION FEE ON INVESTMENT	0.00	0.00	15,000,000.00
12020499	OTHER REVENUES (FEES)	500,000.00	0.00	10,000,000.00
120209	RENT ON LAND & OTHERS - GENERAL	0.00	0.00	20,000,000.00
12020908	GROUND RENT/DEVELOPMENT LEVY	0.00	0.00	20,000,000.00

031801100100 Judicial Service Commission				
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget
1	REVENUE	1,100,000.00	123,000.00	700,000.00
12	INDEPENDENT REVENUE	1,100,000.00	123,000.00	700,000.00
1202	NON-TAX REVENUE	1,100,000.00	123,000.00	700,000.00
120206	SALES - GENERAL	900,000.00	123,000.00	350,000.00
12020605	SALES OF APPLICATION /ADMISSION FORMS	300,000.00	53,000.00	100,000.00
12020632	SALES OF CONVERSION FORMS	500,000.00	70,000.00	200,000.00
12020633	SALES OF TRANSFER OF SERVICE FORMS	100,000.00	0.00	50,000.00
120207	EARNINGS -GENERAL	200,000.00	0.00	350,000.00
12020714	EARNINGS FROM ICT SERVICES	200,000.00	0.00	350,000.00

031805100100 High Court of Justice				
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget

<u>1</u>	<u>REVENUE</u>	<u>117,300,000.00</u>	<u>56,613,265.00</u>	<u>118,500,000.00</u>
12	INDEPENDENT REVENUE	117,300,000.00	56,613,265.00	118,500,000.00
1202	NON-TAX REVENUE	117,300,000.00	56,613,265.00	118,500,000.00
120204	FEES - GENERAL	110,000,000.00	52,912,615.00	110,000,000.00
12020413	COURT FEE	80,000,000.00	48,361,110.00	90,000,000.00
12020414	PROBATE FEE	30,000,000.00	4,551,505.00	20,000,000.00
120205	FINES - GENERAL	7,000,000.00	3,700,650.00	8,000,000.00
12020501	COURT FINES	7,000,000.00	3,700,650.00	8,000,000.00
120206	SALES - GENERAL	300,000.00	0.00	500,000.00
12020603	SALES OF STORES/SCRAPS/UNSERVICABLE ITEMS	300,000.00	0.00	500,000.00

031805200100 Customary Court of Appeal				
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>950,000.00</u>	<u>769,850.00</u>	<u>5,000,000.00</u>
12	INDEPENDENT REVENUE	950,000.00	769,850.00	5,000,000.00
1202	NON-TAX REVENUE	950,000.00	769,850.00	5,000,000.00
120204	FEES - GENERAL	700,000.00	662,450.00	3,000,000.00
12020406	CONSENT FEE	700,000.00	662,450.00	3,000,000.00
120207	EARNINGS -GENERAL	250,000.00	107,400.00	2,000,000.00
12020756	EARNINGS FROM OFFICIAL SEALS	250,000.00	107,400.00	2,000,000.00

031805300100 Sharia Court of Appeal				
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>500,000.00</u>	<u>233,900.00</u>	<u>2,000,000.00</u>
12	INDEPENDENT REVENUE	500,000.00	233,900.00	2,000,000.00
1202	NON-TAX REVENUE	500,000.00	233,900.00	2,000,000.00
120204	FEES - GENERAL	500,000.00	233,900.00	2,000,000.00
12020413	COURT FEE	500,000.00	233,900.00	2,000,000.00

032600100100 Ministry of Justice				
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Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget
1	REVENUE	215,500,000.00	84,838,934.30	265,500,000.00
12	INDEPENDENT REVENUE	215,500,000.00	84,838,934.30	265,500,000.00
1202	NON-TAX REVENUE	215,500,000.00	84,838,934.30	265,500,000.00
120204	FEES - GENERAL	215,500,000.00	84,838,934.30	265,500,000.00
12020458	CONTRACT DRAFTING/VETTING FEE	200,000,000.00	74,838,934.30	250,000,000.00
12020459	LOCAL GOVERNMENT RETAINERSHIP FEE	15,500,000.00	10,000,000.00	15,500,000.00

051300100100 Ministry of Youth & Sports Development				
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget
1	REVENUE	31,900,000.00	186,000.00	36,900,000.00
12	INDEPENDENT REVENUE	31,900,000.00	186,000.00	36,900,000.00
1202	NON-TAX REVENUE	31,900,000.00	186,000.00	36,900,000.00
120204	FEES - GENERAL	25,500,000.00	0.00	23,500,000.00
12020415	REGISTRATION OF CONTRACTORS & TENDER FEE	1,500,000.00	0.00	1,500,000.00
12020432	GATE FEE FROM LAFIA TOWNSHIP STADIUM	3,000,000.00	0.00	1,000,000.00
12020433	PLAYERS TRANSFER FEE	20,000,000.00	0.00	20,000,000.00
12020448	ENVIRONMENTAL IMPACT ASSESSMENT (EIA) FEE	1,000,000.00	0.00	1,000,000.00
120207	EARNINGS -GENERAL	400,000.00	0.00	400,000.00
12020705	EARNINGS FROM THE USE OF GOVT. HALLS	400,000.00	0.00	400,000.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	6,000,000.00	186,000.00	13,000,000.00
12020808	RENT FROM SHOP	3,000,000.00	105,000.00	3,000,000.00
12020816	RENTS FROM YOUTH CENTRES	3,000,000.00	81,000.00	10,000,000.00

051305100100 Nasarawa Youth Empowerment Office - NAYES				
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget
1	REVENUE	120,000.00	0.00	20,000.00

12	INDEPENDENT REVENUE	120,000.00	0.00	20,000.00
1202	NON-TAX REVENUE	120,000.00	0.00	20,000.00
120205	FINES - GENERAL	120,000.00	0.00	20,000.00
12020508	TRAFFIC OFFENDERS FINES	30,000.00	0.00	5,000.00
12020509	ILLEGAL PARKING FINES	30,000.00	0.00	5,000.00
12020510	REFUGE OFFENDERS FINE	30,000.00	0.00	5,000.00
12020511	ILLEGAL STREET HAWKING FINES	30,000.00	0.00	5,000.00

051400100100	Ministry of Women Affairs & Social Development			
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget
1	REVENUE	600,000.00	72,000.00	400,000.00
12	INDEPENDENT REVENUE	600,000.00	72,000.00	400,000.00
1202	NON-TAX REVENUE	600,000.00	72,000.00	400,000.00
120204	FEES - GENERAL	600,000.00	72,000.00	400,000.00
12020431	REGISTRATION OF WOMEN COOPERATIVE GROUPS FEE	500,000.00	72,000.00	350,000.00
12020499	OTHER REVENUES (FEES)	100,000.00	0.00	50,000.00

051405500100	Nasarawa State Disability Rights Commission			
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget
1	REVENUE	15,605,000.00	0.00	100,000.00
12	INDEPENDENT REVENUE	105,000.00	0.00	100,000.00
1202	NON-TAX REVENUE	105,000.00	0.00	100,000.00
120206	SALES - GENERAL	105,000.00	0.00	100,000.00
12020603	SALES OF STORES/SCRAPS/UNSERVICABLE ITEMS	5,000.00	0.00	0.00
12020627	SALES OF HAND CRAFTS	100,000.00	0.00	100,000.00
13	AID AND GRANTS	15,500,000.00	0.00	0.00
1301	AID	15,500,000.00	0.00	0.00
130101	DOMESTIC AIDS	15,500,000.00	0.00	0.00
13010102	CAPITAL DOMESTIC AIDS	15,500,000.00	0.00	0.00

054400100100 Ministry of Special Duties - Humanitarian, Social Services & NGOs				
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget
1	REVENUE	1,500,000,000.00	0.00	6,200,000,000.00
13	AID AND GRANTS	1,500,000,000.00	0.00	6,200,000,000.00
1301	AID	1,500,000,000.00	0.00	6,200,000,000.00
130101	DOMESTIC AIDS	1,500,000,000.00	0.00	6,100,000,000.00
13010101	CURRENT DOMESTIC AIDS	1,500,000,000.00	0.00	6,100,000,000.00
130102	FOREIGN AIDS	0.00	0.00	100,000,000.00
13010201	CURRENT FOREIGN AIDS	0.00	0.00	100,000,000.00

051700100100 Ministry of Education				
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget
1	REVENUE	8,678,800,000.00	8,046,718,360.00	14,790,800,000.00
12	INDEPENDENT REVENUE	75,800,000.00	46,718,360.00	110,800,000.00
1202	NON-TAX REVENUE	75,800,000.00	46,718,360.00	110,800,000.00
120204	FEES - GENERAL	75,500,000.00	46,710,360.00	110,500,000.00
12020453	PRIVATE SCHOOLS REGISTRATION FEES	30,000,000.00	25,085,200.00	60,000,000.00
12020454	PRIVATE SCHOOLS RENEWAL FEES	45,000,000.00	21,625,160.00	50,000,000.00
12020455	REGISTRATION FEE OF PRIVATE HIGHER INSTITUTIONS	500,000.00	0.00	500,000.00
120206	SALES - GENERAL	300,000.00	8,000.00	300,000.00
12020603	SALES OF STORES/SCRAPS/UNSERVICABLE ITEMS	300,000.00	8,000.00	300,000.00
13	AID AND GRANTS	133,000,000.00	0.00	0.00
1301	AID	133,000,000.00	0.00	0.00
130102	FOREIGN AIDS	133,000,000.00	0.00	0.00
13010201	CURRENT FOREIGN AIDS	133,000,000.00	0.00	0.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	8,470,000,000.00	8,000,000,000.00	14,680,000,000.00
1403	LOANS/ BORROWINGS RECEIPT	8,470,000,000.00	8,000,000,000.00	14,680,000,000.00

140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	8,470,000,000.00	8,000,000,000.00	14,680,000,000.00
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	8,470,000,000.00	8,000,000,000.00	14,680,000,000.00

051700300100 Nasarawa State Universal Basic Education Board				
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>5,421,439,680.57</u>	<u>0.00</u>	<u>5,729,625,489.47</u>
12	INDEPENDENT REVENUE	20,050,000.00	0.00	20,300,000.00
1202	NON-TAX REVENUE	20,050,000.00	0.00	20,300,000.00
120204	FEES - GENERAL	20,000,000.00	0.00	20,000,000.00
12020415	REGISTRATION OF CONTRACTORS & TENDER FEE	20,000,000.00	0.00	20,000,000.00
120206	SALES - GENERAL	50,000.00	0.00	300,000.00
12020603	SALES OF STORES/SCRAPS/UNSERVICABLE ITEMS	50,000.00	0.00	300,000.00
<u>13</u>	<u>AID AND GRANTS</u>	<u>5,401,389,680.57</u>	<u>0.00</u>	<u>5,709,325,489.47</u>
1302	GRANTS	5,401,389,680.57	0.00	5,709,325,489.47
130201	DOMESTIC GRANTS	5,401,389,680.57	0.00	5,709,325,489.47
13020101	CURRENT GRANTS FROM FGN	148,500,000.00	0.00	133,000,000.00
13020102	CAPITAL GRANTS FROM FGN	5,252,889,680.57	0.00	5,576,325,489.47

051700800100 Nasarawa State Library Board				
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>0.00</u>	<u>0.00</u>	<u>1,200,000.00</u>
12	INDEPENDENT REVENUE	0.00	0.00	1,200,000.00
1202	NON-TAX REVENUE	0.00	0.00	1,200,000.00
120204	FEES - GENERAL	0.00	0.00	500,000.00
12020405	REGISTRATION & SEARCH OF DOCUMENT FEE	0.00	0.00	100,000.00
12020469	CONSULTANCY SERVICES FEES	0.00	0.00	400,000.00
120206	SALES - GENERAL	0.00	0.00	700,000.00

12020603	SALES OF STORES/SCRAPS/UNSERVICABLE ITEMS	0.00	0.00	500,000.00
12020606	SALES OF CONSULTANCY REGISTRATION FORMS	0.00	0.00	200,000.00

051701800100 Isa Mustapha Agwai I Polytechnic, Lafia				
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget
1	REVENUE	1,542,900,000.00	344,419,073.46	1,907,379,000.00
12	INDEPENDENT REVENUE	542,900,000.00	341,139,073.46	607,379,000.00
1202	NON-TAX REVENUE	542,900,000.00	341,139,073.46	607,379,000.00
120204	FEES - GENERAL	482,900,000.00	317,358,035.96	555,549,000.00
12020407	OTHER SUNDRY APPLICATION & PROCESSING FEE	10,000,000.00	0.00	0.00
12020415	REGISTRATION OF CONTRACTORS & TENDER FEE	250,000.00	0.00	250,000.00
12020417	TENDER (BIDDING) FEE	250,000.00	0.00	0.00
12020428	TUITION FEE	150,000,000.00	99,008,428.00	160,000,000.00
12020429	COLLECTION OF RESULTS FEE	9,000,000.00	5,367,975.00	9,000,000.00
12020471	TRANSCRIPT FEES	1,100,000.00	306,126.00	799,000.00
12020472	POST UTME SCREENING FEES	7,000,000.00	0.00	8,000,000.00
12020473	EXAMINATION/ CBT REGISTRATION FEES	40,000,000.00	30,561,000.00	60,000,000.00
12020474	CERTIFICATE VERIFICATION FEES	9,000,000.00	8,545,541.00	7,000,000.00
12020475	IDENTITY CARD FEE	5,000,000.00	3,459,000.00	5,000,000.00
12020476	LIBRARY REGISTRATION FEES	15,500,000.00	9,168,500.00	12,000,000.00
12020477	PRACTICAL FEES	45,000,000.00	30,057,500.00	60,000,000.00
12020478	ADMISSION LETTER / ACCEPTANCE FEE	7,000,000.00	0.00	9,000,000.00
12020479	FEE FOR USE OF SCHOOL UTILITIES	35,000,000.00	25,159,500.00	50,000,000.00
12020480	MEDICAL FEES	8,000,000.00	5,457,000.00	7,000,000.00
12020481	CAUTION DEPOSIT	5,000,000.00	3,459,000.00	4,000,000.00
12020482	DEPARTMENTAL REGISTRATION FEES	250,000.00	0.00	0.00
12020483	CHANGE OF COURSE FEE	400,000.00	259,644.00	350,000.00
12020484	REABSORPTION FEES	150,000.00	0.00	150,000.00
12020485	SIWES FEES	15,000,000.00	2,858,154.41	3,000,000.00

12020499	OTHER REVENUES (FEES)	120,000,000.00	93,690,667.55	160,000,000.00
120206	SALES - GENERAL	8,000,000.00	2,732,537.50	7,050,000.00
12020605	SALES OF APPLICATION /ADMISSION FORMS	6,000,000.00	2,732,537.50	6,000,000.00
12020611	PROCEEDS FROM SALES OF DRUGS, SURGICAL AND MEDICATIONS	2,000,000.00	0.00	1,050,000.00
120207	EARNINGS -GENERAL	52,000,000.00	21,048,500.00	44,780,000.00
12020701	EARNINGS FROM CONSULTANCY SERVICES	20,000,000.00	0.00	0.00
12020712	EARNINGS OF ACADEMIC GOWNS/BOOKS	7,000,000.00	3,109,000.00	4,000,000.00
12020714	EARNINGS FROM ICT SERVICES	25,000,000.00	17,939,500.00	40,000,000.00
12020748	EARNINGS FROM STUDENTS' HANDBOOK	0.00	0.00	780,000.00
13	AID AND GRANTS	1,000,000,000.00	3,280,000.00	1,300,000,000.00
1302	GRANTS	1,000,000,000.00	3,280,000.00	1,300,000,000.00
130201	DOMESTIC GRANTS	1,000,000,000.00	3,280,000.00	1,300,000,000.00
13020101	CURRENT GRANTS FROM FGN	1,000,000,000.00	3,280,000.00	1,300,000,000.00

051701900100 College of Education, Akwanga				
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget
1	REVENUE	2,310,030,000.00	1,507,916,753.23	6,109,060,000.00
12	INDEPENDENT REVENUE	710,030,000.00	421,546,335.26	863,080,000.00
1202	NON-TAX REVENUE	710,030,000.00	421,546,335.26	863,080,000.00
120204	FEES - GENERAL	651,630,000.00	407,980,885.76	810,530,000.00
12020428	TUITION FEE	120,000,000.00	61,816,300.00	150,000,000.00
12020429	COLLECTION OF RESULTS FEE	35,000,000.00	27,407,500.00	25,000,000.00
12020467	CONTRACT REGISTRATION FEES	500,000.00	0.00	500,000.00
12020472	POST UTME SCREENING FEES	4,000,000.00	3,974,410.50	2,000,000.00
12020473	EXAMINATION/ CBT REGISTRATION FEES	18,000,000.00	14,530,500.00	15,000,000.00
12020479	FEE FOR USE OF SCHOOL UTILITIES	8,000,000.00	1,025,000.00	2,500,000.00
12020480	MEDICAL FEES	1,000,000.00	160,000.00	2,000,000.00
12020481	CAUTION DEPOSIT	10,100,000.00	7,205,500.00	8,500,000.00
12020482	DEPARTMENTAL REGISTRATION FEES	5,000,000.00	2,997,000.00	5,000,000.00
12020485	SIWES FEES	30,000.00	1,500.00	30,000.00
12020499	OTHER REVENUES (FEES)	450,000,000.00	288,863,175.26	600,000,000.00
120206	SALES - GENERAL	12,900,000.00	7,189,949.50	10,500,000.00

12020602	SALES OF ID CARDS	100,000.00	0.00	0.00
12020603	SALES OF STORES/SCRAPS/UNSERVICABLE ITEMS	3,000,000.00	0.00	3,000,000.00
12020605	SALES OF APPLICATION /ADMISSION FORMS	8,800,000.00	7,189,949.50	7,500,000.00
12020634	SALES OF CAR STICKERS (HACKNEY PERMIT)	1,000,000.00	0.00	0.00
120207	EARNINGS -GENERAL	41,500,000.00	4,897,500.00	39,700,000.00
12020701	EARNINGS FROM CONSULTANCY SERVICES	30,000,000.00	0.00	30,000,000.00
12020705	EARNINGS FROM THE USE OF GOVT. HALLS	1,000,000.00	0.00	1,200,000.00
12020707	EARNINGS FROM MEDICAL SERVICES	3,000,000.00	1,872,500.00	3,000,000.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	4,500,000.00	3,025,000.00	3,000,000.00
12020714	EARNINGS FROM ICT SERVICES	500,000.00	0.00	0.00
12020744	EARNINGS FROM ATTESTATION LETTER	2,500,000.00	0.00	2,500,000.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	4,000,000.00	1,478,000.00	2,350,000.00
12020801	RENT ON GOVT.QUARTERS	3,000,000.00	1,236,000.00	1,850,000.00
12020808	RENT FROM SHOP	1,000,000.00	242,000.00	500,000.00
13	AID AND GRANTS	1,600,000,000.00	1,086,370,417.97	5,245,980,000.00
1302	GRANTS	1,600,000,000.00	1,086,370,417.97	5,245,980,000.00
130201	DOMESTIC GRANTS	1,600,000,000.00	1,086,370,417.97	5,245,980,000.00
13020101	CURRENT GRANTS FROM FGN	1,600,000,000.00	1,086,370,417.97	5,245,980,000.00

051702100100 Nasarawa State University, Keffi				
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget
1	REVENUE	11,519,338,751.90	6,107,663,296.14	12,967,635,414.00
12	INDEPENDENT REVENUE	8,509,338,751.90	4,633,409,227.17	7,957,635,414.00
1202	NON-TAX REVENUE	8,509,338,751.90	4,633,409,227.17	7,957,635,414.00
120204	FEES - GENERAL	8,210,338,751.90	4,592,991,057.17	7,683,635,414.00
12020405	REGISTRATION & SEARCH OF DOCUMENT FEE	2,795,923,088.84	1,721,929,583.38	2,500,000,000.00
12020428	TUITION FEE	4,209,415,663.06	2,589,381,808.69	4,048,635,414.00
12020429	COLLECTION OF RESULTS FEE	150,000,000.00	19,425,000.00	150,000,000.00
12020469	CONSULTANCY SERVICES FEES	50,000,000.00	41,989,228.50	50,000,000.00
12020471	TRANSCRIPT FEES	10,000,000.00	1,895,000.00	10,000,000.00
12020472	POST UTME SCREENING FEES	150,000,000.00	121,348,059.00	80,000,000.00

12020478	ADMISSION LETTER / ACCEPTANCE FEE	90,000,000.00	61,389,515.00	90,000,000.00
12020482	DEPARTMENTAL REGISTRATION FEES	750,000,000.00	35,412,862.60	750,000,000.00
12020483	CHANGE OF COURSE FEE	5,000,000.00	220,000.00	5,000,000.00
120206	SALES - GENERAL	228,000,000.00	100,000.00	203,000,000.00
12020601	SALES OF JOURNAL & PUBLICATIONS	2,000,000.00	0.00	2,000,000.00
12020603	SALES OF STORES/SCRAPS/UNSERVICABLE ITEMS	51,000,000.00	100,000.00	51,000,000.00
12020605	SALES OF APPLICATION /ADMISSION FORMS	175,000,000.00	0.00	150,000,000.00
120207	EARNINGS -GENERAL	65,000,000.00	40,298,170.00	65,000,000.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	10,000,000.00	2,112,900.00	10,000,000.00
12020714	EARNINGS FROM ICT SERVICES	50,000,000.00	38,018,770.00	50,000,000.00
12020748	EARNINGS FROM STUDENTS' HANDBOOK	5,000,000.00	166,500.00	5,000,000.00
120211	INVESTMENT INCOME	6,000,000.00	20,000.00	6,000,000.00
12021103	OTHER INVESTMENT INCOME	6,000,000.00	20,000.00	6,000,000.00
13	AID AND GRANTS	3,010,000,000.00	1,474,254,068.97	5,010,000,000.00
1301	AID	10,000,000.00	0.00	10,000,000.00
130101	DOMESTIC AIDS	10,000,000.00	0.00	10,000,000.00
13010101	CURRENT DOMESTIC AIDS	10,000,000.00	0.00	10,000,000.00
1302	GRANTS	3,000,000,000.00	1,474,254,068.97	5,000,000,000.00
130201	DOMESTIC GRANTS	3,000,000,000.00	1,474,254,068.97	5,000,000,000.00
13020102	CAPITAL GRANTS FROM FGN	3,000,000,000.00	1,474,254,068.97	5,000,000,000.00

051705400100	Teachers Service Commission			
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget
1	REVENUE	3,200,000.00	0.00	3,200,000.00
12	INDEPENDENT REVENUE	3,200,000.00	0.00	3,200,000.00
1202	NON-TAX REVENUE	3,200,000.00	0.00	3,200,000.00
120206	SALES - GENERAL	3,200,000.00	0.00	3,200,000.00
12020632	SALES OF CONVERSION FORMS	100,000.00	0.00	100,000.00
12020633	SALES OF TRANSFER OF SERVICE FORMS	100,000.00	0.00	100,000.00
12020651	SALES OF EMPLOYMENT FORMS	3,000,000.00	0.00	3,000,000.00

051705500100	Vocational & Relevant Technology			
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Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>17,500,000.00</u>	<u>194,500.00</u>	<u>22,200,000.00</u>
12	INDEPENDENT REVENUE	17,500,000.00	194,500.00	22,200,000.00
1202	NON-TAX REVENUE	17,500,000.00	194,500.00	22,200,000.00
120204	FEES - GENERAL	3,500,000.00	1,000.00	3,500,000.00
12020468	TRAINING FEES	2,000,000.00	1,000.00	2,000,000.00
12020469	CONSULTANCY SERVICES FEES	1,500,000.00	0.00	1,500,000.00
120206	SALES - GENERAL	12,000,000.00	193,500.00	16,700,000.00
12020603	SALES OF STORES/SCRAPS/UNSERVICABLE ITEMS	1,000,000.00	0.00	1,000,000.00
12020605	SALES OF APPLICATION /ADMISSION FORMS	500,000.00	0.00	500,000.00
12020643	SALES OF FINISHED PRODUCTS- GENERAL	10,000,000.00	193,500.00	15,000,000.00
12020644	SALES OF HOME ECONOMIC PRODUCTS	500,000.00	0.00	200,000.00
120207	EARNINGS -GENERAL	2,000,000.00	0.00	2,000,000.00
12020703	EARNINGS FROM HIRING OF PLANTS & EQUIPMENT	2,000,000.00	0.00	2,000,000.00

051705600100 Scholarship Board				
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>5,000,000.00</u>	<u>0.00</u>	<u>1,500,000.00</u>
12	INDEPENDENT REVENUE	5,000,000.00	0.00	1,500,000.00
1202	NON-TAX REVENUE	5,000,000.00	0.00	1,500,000.00
120206	SALES - GENERAL	5,000,000.00	0.00	1,500,000.00
12020626	SALES OF SCHOLARSHIP FORMS	5,000,000.00	0.00	1,500,000.00

052100100100 Ministry of Health				
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>351,200,000.00</u>	<u>17,971,000.00</u>	<u>2,612,200,000.00</u>
12	INDEPENDENT REVENUE	51,200,000.00	17,971,000.00	52,200,000.00
1202	NON-TAX REVENUE	51,200,000.00	17,971,000.00	52,200,000.00
120201	LICENCES - GENERAL	2,200,000.00	0.00	2,200,000.00

12020107	PRIVATE CLINIC /HOSPITAL LICENCES	2,000,000.00	0.00	2,000,000.00
12020108	TRADITIONAL MEDICINE LICENCES	200,000.00	0.00	200,000.00
120204	FEES - GENERAL	42,000,000.00	16,530,000.00	42,000,000.00
12020417	TENDER (BIDDING) FEE	2,000,000.00	0.00	2,000,000.00
12020427	PRIVATE PRACTICE RENEWAL FEE	25,000,000.00	11,130,000.00	25,000,000.00
12020455	REGISTRATION FEE OF PRIVATE HIGHER INSTITUTIONS	15,000,000.00	5,400,000.00	15,000,000.00
120206	SALES - GENERAL	7,000,000.00	1,441,000.00	7,000,000.00
12020603	SALES OF STORES/SCRAPS/UNSERVICABLE ITEMS	2,000,000.00	0.00	2,000,000.00
12020605	SALES OF APPLICATION /ADMISSION FORMS	5,000,000.00	1,441,000.00	5,000,000.00
120207	EARNINGS -GENERAL	0.00	0.00	1,000,000.00
12020755	EARNINGS FROM PHARMACY & PATENT STORES	0.00	0.00	1,000,000.00
13	AID AND GRANTS	300,000,000.00	0.00	2,560,000,000.00
1302	GRANTS	300,000,000.00	0.00	2,560,000,000.00
130202	FOREIGN GRANTS	300,000,000.00	0.00	2,560,000,000.00
13020201	CURRENT FOREIGN GRANTS	300,000,000.00	0.00	2,500,000,000.00
13020202	CAPITAL FOREIGN GRANTS	0.00	0.00	60,000,000.00

052100200100 Nasarawa State Health Insurance Agency				
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget
1	REVENUE	285,820,000.00	367,799,420.28	1,693,000,000.00
12	INDEPENDENT REVENUE	280,540,000.00	367,799,420.28	1,543,000,000.00
1202	NON-TAX REVENUE	280,540,000.00	367,799,420.28	1,543,000,000.00
120204	FEES - GENERAL	280,540,000.00	367,799,420.28	1,543,000,000.00
12020488	3% PREMIUM HEALTH INSURANCE (DEDUCTION FROM STATE PERSONNEL)	280,540,000.00	367,799,420.28	720,000,000.00
12020491	3% PREMIUM HEALTH INSURANCE (DEDUCTION FROM LGA PERSONNEL)	0.00	0.00	480,000,000.00
12020492	EARNINGS FROM TERTIARY INSTITUTION STUDENTS HEALTH INSURANCE (TSHIP)	0.00	0.00	90,000,000.00

12020493	EARNINGS FROM INFORMAL SECTOR (PRIVATE NON-POOR) FOR HEALTH INSURANCE	0.00	0.00	240,000,000.00
12020494	DEDUCTION FROM JUDICIAL PERSONNEL FOR HEALTH INSURANCE	0.00	0.00	2,000,000.00
12020495	DEDUCTION FROM NSUK PERSONNEL FOR HEALTH INSURANCE	0.00	0.00	6,000,000.00
12020496	DEDUCTION FROM NIRS PERSONNEL FOR HEALTH INSURANCE	0.00	0.00	5,000,000.00
13	AID AND GRANTS	5,280,000.00	0.00	150,000,000.00
1301	AID	5,280,000.00	0.00	0.00
130101	DOMESTIC AIDS	5,280,000.00	0.00	0.00
13010102	CAPITAL DOMESTIC AIDS	5,280,000.00	0.00	0.00
1302	GRANTS	0.00	0.00	150,000,000.00
130201	DOMESTIC GRANTS	0.00	0.00	150,000,000.00
13020101	CURRENT GRANTS FROM FGN	0.00	0.00	150,000,000.00

052100300100 Primary Healthcare Development Agency				
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget
1	REVENUE	3,220,554,303.09	62,379,673.15	5,500,300,000.00
12	INDEPENDENT REVENUE	300,000.00	0.00	300,000.00
1202	NON-TAX REVENUE	300,000.00	0.00	300,000.00
120206	SALES - GENERAL	300,000.00	0.00	300,000.00
12020603	SALES OF STORES/SCRAPS/UNSERVICABLE ITEMS	300,000.00	0.00	300,000.00
13	AID AND GRANTS	1,183,459,012.44	62,379,673.15	700,000,000.00
1302	GRANTS	1,183,459,012.44	62,379,673.15	700,000,000.00
130201	DOMESTIC GRANTS	583,459,012.44	35,190,347.15	500,000,000.00
13020102	CAPITAL GRANTS FROM FGN	403,459,012.44	0.00	400,000,000.00
13020103	CURRENT GRANTS FROM LGAS	180,000,000.00	35,190,347.15	100,000,000.00
130202	FOREIGN GRANTS	600,000,000.00	27,189,326.00	200,000,000.00
13020201	CURRENT FOREIGN GRANTS	400,000,000.00	27,189,326.00	200,000,000.00
13020202	CAPITAL FOREIGN GRANTS	200,000,000.00	0.00	0.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	2,036,795,290.65	0.00	4,800,000,000.00

1403	LOANS/ BORROWINGS RECEIPT	2,036,795,290.65	0.00	4,800,000,000.00
140301	DOMESTIC LOANS/ BORROWINGS RECEIPT	229,048,745.05	0.00	0.00
14030101	DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	229,048,745.05	0.00	0.00
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	1,807,746,545.60	0.00	4,800,000,000.00
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	1,807,746,545.60	0.00	4,800,000,000.00

052100500100	Nasarawa State Infectious Disease & Research Centre			
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>50,000,000.00</u>	<u>0.00</u>	<u>0.00</u>
13	AID AND GRANTS	50,000,000.00	0.00	0.00
1301	AID	50,000,000.00	0.00	0.00
130101	DOMESTIC AIDS	50,000,000.00	0.00	0.00
13010102	CAPITAL DOMESTIC AIDS	50,000,000.00	0.00	0.00

052110100100	Dalhatu Araf Specialist Hospital			
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>804,775,687.21</u>	<u>645,814,679.99</u>	<u>994,500,000.00</u>
12	INDEPENDENT REVENUE	804,775,687.21	645,814,679.99	994,500,000.00
1202	NON-TAX REVENUE	804,775,687.21	645,814,679.99	994,500,000.00
120204	FEES - GENERAL	332,775,687.21	262,290,166.54	335,000,000.00
12020489	EARNINGS FROM NATIONAL HEALTH INSURANCE SCHEME (NHIS)	160,000,000.00	123,411,224.50	200,000,000.00
12020490	EARNINGS FROM STATE HEALTH INSURANCE SCHEME (NASHIA)	152,775,687.21	138,878,942.04	115,000,000.00
12020499	OTHER REVENUES (FEES)	20,000,000.00	0.00	20,000,000.00
120206	SALES - GENERAL	23,000,000.00	13,282,350.00	30,000,000.00
12020603	SALES OF STORES/SCRAPS/UNSERVICABLE ITEMS	5,000,000.00	0.00	5,000,000.00

12020640	SALES OF FOLDERS & ANTE-NATAL CARDS	18,000,000.00	13,282,350.00	25,000,000.00
120207	EARNINGS -GENERAL	449,000,000.00	370,242,163.45	629,500,000.00
12020702	EARNINGS FROM LABORATORY SERVICES	120,000,000.00	103,355,600.00	180,000,000.00
12020726	EARNINGS FROM PHARMACEUTICALS	210,000,000.00	170,404,356.40	300,000,000.00
12020727	EARNINGS FROM DENTAL CONSUMABLES	7,000,000.00	2,312,600.00	7,000,000.00
12020728	EARNINGS FROM RADIOLOGICAL SERVICES	17,000,000.00	13,160,500.00	23,000,000.00
12020729	EARNINGS FROM HOSPITAL SERVICES	75,000,000.00	67,383,707.05	100,000,000.00
12020730	EARNINGS FROM AMBULANCE SERVICES	2,500,000.00	1,605,000.00	2,000,000.00
12020731	EARNINGS FROM DELIVERIES	4,500,000.00	3,817,000.00	4,500,000.00
12020732	EARNINGS FROM MORTUARY SERVICES	4,500,000.00	3,359,900.00	4,500,000.00
12020733	EARNINGS FROM OPHTHALMIC SERVICES	8,500,000.00	4,843,500.00	8,500,000.00

052110200100 Hospitals Management Board				
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>1,584,850,000.00</u>	<u>1,311,308,446.05</u>	<u>2,316,000,000.00</u>
12	INDEPENDENT REVENUE	1,541,850,000.00	1,291,518,101.01	2,288,000,000.00
1202	NON-TAX REVENUE	1,541,850,000.00	1,291,518,101.01	2,288,000,000.00
120204	FEES - GENERAL	631,300,000.00	535,900,289.68	1,107,000,000.00
12020464	SURGICAL OPERATION FEES	90,000,000.00	78,433,423.47	150,000,000.00
12020465	MEDICAL & DEATH CERTIFICATE FEES	2,300,000.00	1,453,100.00	4,000,000.00
12020466	SERVICE CHARGE (DRF)	38,000,000.00	31,449,570.88	45,000,000.00
12020467	CONTRACT REGISTRATION FEES	100,000.00	10,000.00	100,000.00
12020468	TRAINING FEES	300,000.00	0.00	300,000.00
12020480	MEDICAL FEES	500,000,000.00	424,304,195.33	7,000,000.00
12020489	EARNINGS FROM NATIONAL HEALTH INSURANCE SCHEME (NHIS)	0.00	0.00	400,000,000.00
12020490	EARNINGS FROM STATE HEALTH INSURANCE SCHEME (NASHIA)	0.00	0.00	500,000,000.00
12020499	OTHER REVENUES (FEES)	600,000.00	250,000.00	600,000.00
120206	SALES - GENERAL	621,300,000.00	495,458,097.38	721,300,000.00
12020603	SALES OF STORES/SCRAPS/UNSERVICABLE ITEMS	5,000,000.00	0.00	5,000,000.00

12020611	PROCEEDS FROM SALES OF DRUGS, SURGICAL AND MEDICATIONS	600,000,000.00	480,699,277.36	700,000,000.00
12020640	SALES OF FOLDERS & ANTE-NATAL CARDS	16,000,000.00	14,569,820.02	16,000,000.00
12020651	SALES OF EMPLOYMENT FORMS	300,000.00	189,000.00	300,000.00
120207	EARNINGS -GENERAL	289,250,000.00	260,159,713.95	459,700,000.00
12020702	EARNINGS FROM LABORATORY SERVICES	200,000,000.00	192,960,261.77	350,000,000.00
12020727	EARNINGS FROM DENTAL CONSUMABLES	3,500,000.00	1,645,300.00	3,000,000.00
12020728	EARNINGS FROM RADIOLOGICAL SERVICES	24,000,000.00	17,467,865.00	35,000,000.00
12020730	EARNINGS FROM AMBULANCE SERVICES	250,000.00	99,500.00	200,000.00
12020731	EARNINGS FROM DELIVERIES	45,000,000.00	36,915,006.38	55,000,000.00
12020732	EARNINGS FROM MORTUARY SERVICES	6,500,000.00	3,304,950.00	6,500,000.00
12020733	EARNINGS FROM OPHTHALMIC SERVICES	10,000,000.00	7,766,830.80	10,000,000.00
13	AID AND GRANTS	43,000,000.00	19,790,345.04	28,000,000.00
1301	AID	43,000,000.00	19,790,345.04	28,000,000.00
130101	DOMESTIC AIDS	32,000,000.00	13,029,345.04	28,000,000.00
13010101	CURRENT DOMESTIC AIDS	20,000,000.00	13,029,345.04	20,000,000.00
13010102	CAPITAL DOMESTIC AIDS	12,000,000.00	0.00	8,000,000.00
130102	FOREIGN AIDS	11,000,000.00	6,761,000.00	0.00
13010202	CAPITAL FOREIGN AIDS	11,000,000.00	6,761,000.00	0.00

052110400100	College of Nursing Sciences, Lafia			
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget
1	REVENUE	121,000,000.00	97,904,000.00	116,000,000.00
12	INDEPENDENT REVENUE	121,000,000.00	97,904,000.00	116,000,000.00
1202	NON-TAX REVENUE	121,000,000.00	97,904,000.00	116,000,000.00
120204	FEES - GENERAL	86,000,000.00	64,659,500.00	70,000,000.00
12020428	TUITION FEE	71,000,000.00	57,179,500.00	50,000,000.00
12020429	COLLECTION OF RESULTS FEE	15,000,000.00	7,480,000.00	20,000,000.00
120206	SALES - GENERAL	35,000,000.00	33,244,500.00	46,000,000.00
12020601	SALES OF JOURNAL & PUBLICATIONS	5,000,000.00	4,055,000.00	6,000,000.00
12020605	SALES OF APPLICATION /ADMISSION FORMS	30,000,000.00	29,189,500.00	40,000,000.00

052110600100	College of Health Science & Technology, Keffi			
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Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget
1	REVENUE	37,500,000.00	12,050,040.00	32,000,000.00
12	INDEPENDENT REVENUE	37,500,000.00	12,050,040.00	32,000,000.00
1202	NON-TAX REVENUE	37,500,000.00	12,050,040.00	32,000,000.00
120204	FEES - GENERAL	19,500,000.00	12,050,040.00	14,500,000.00
12020428	TUITION FEE	15,400,000.00	12,050,040.00	10,400,000.00
12020429	COLLECTION OF RESULTS FEE	1,500,000.00	0.00	1,500,000.00
12020430	ACCOMMODATION FEE	2,600,000.00	0.00	2,600,000.00
120206	SALES - GENERAL	18,000,000.00	0.00	17,000,000.00
12020603	SALES OF STORES/SCRAPS/UNSERVICABLE ITEMS	1,000,000.00	0.00	1,000,000.00
12020605	SALES OF APPLICATION /ADMISSION FORMS	17,000,000.00	0.00	16,000,000.00
120207	EARNINGS -GENERAL	0.00	0.00	500,000.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	0.00	0.00	500,000.00

052111300100 Nasarawa State Drugs & Supplies Management Agency				
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget
1	REVENUE	1,181,738,651.44	889,579,863.03	653,100,000.00
12	INDEPENDENT REVENUE	26,777,151.44	3,929,798.03	23,100,000.00
1202	NON-TAX REVENUE	26,777,151.44	3,929,798.03	23,100,000.00
120204	FEES - GENERAL	2,500,000.00	300,000.00	8,100,000.00
12020417	TENDER (BIDDING) FEE	0.00	0.00	5,600,000.00
12020467	CONTRACT REGISTRATION FEES	2,500,000.00	300,000.00	2,500,000.00
120206	SALES - GENERAL	24,277,151.44	3,629,798.03	15,000,000.00
12020603	SALES OF STORES/SCRAPS/UNSERVICABLE ITEMS	0.00	0.00	5,000,000.00
12020611	PROCEEDS FROM SALES OF DRUGS, SURGICAL AND MEDICATIONS	24,277,151.44	3,629,798.03	10,000,000.00
13	AID AND GRANTS	1,154,961,500.00	885,650,065.00	630,000,000.00
1301	AID	827,000,000.00	658,535,600.00	180,000,000.00
130102	FOREIGN AIDS	827,000,000.00	658,535,600.00	180,000,000.00

13010202	CAPITAL FOREIGN AIDS	827,000,000.00	658,535,600.00	180,000,000.00
1302	GRANTS	327,961,500.00	227,114,465.00	450,000,000.00
130202	FOREIGN GRANTS	327,961,500.00	227,114,465.00	450,000,000.00
13020201	CURRENT FOREIGN GRANTS	327,961,500.00	227,114,465.00	450,000,000.00

053500100100 Ministry of Environment & Natural Resources				
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget
1	REVENUE	17,804,372,948.84	10,825,190,788.00	15,305,950,000.00
12	INDEPENDENT REVENUE	46,300,000.00	25,190,788.00	44,950,000.00
1202	NON-TAX REVENUE	46,300,000.00	25,190,788.00	44,950,000.00
120204	FEES - GENERAL	46,250,000.00	25,190,788.00	44,900,000.00
12020441	FOREST PERMITS & COMPOUNDMENT LEVIES	6,000,000.00	2,309,060.00	5,000,000.00
12020442	GASEOUS EMISSION & WASTE BASKET PERMIT	10,000,000.00	3,270,500.00	10,000,000.00
12020443	FOREST EVALUATION & INSPECTION FEES	600,000.00	400,228.00	250,000.00
12020444	TELECOMMUNICATION MASTS AND RELATED SERVICES FEE	1,000,000.00	300,000.00	1,000,000.00
12020445	METAL SCRAPS COLLECTION FEES	1,000,000.00	900,000.00	1,000,000.00
12020446	SUPPLY & DISTRIBUTION FEE OF WASTE BIN TO LOCK-UP SHOPS	4,000,000.00	545,000.00	4,000,000.00
12020447	LEVIES FROM FILLING STATIONS	500,000.00	25,000.00	500,000.00
12020449	REGISTRATION OF MINING OPERATION FEE	20,000,000.00	15,359,000.00	20,000,000.00
12020450	POLLUTERS LEVY	150,000.00	78,000.00	150,000.00
12020499	OTHER REVENUES (FEES)	3,000,000.00	2,004,000.00	3,000,000.00
120206	SALES - GENERAL	50,000.00	0.00	50,000.00
12020635	SALES OF FOREST TREE SEEDLINGS	50,000.00	0.00	50,000.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	17,758,072,948.84	10,800,000,000.00	15,261,000,000.00
1402	OTHER CAPITAL RECEIPTS	4,000,000,000.00	0.00	3,261,000,000.00
140201	OTHER CAPITAL RECEIPTS	4,000,000,000.00	0.00	3,261,000,000.00
14020101	OTHER CAPITAL RECEIPTS TO CDF	4,000,000,000.00	0.00	3,261,000,000.00
1403	LOANS/ BORROWINGS RECEIPT	13,758,072,948.84	10,800,000,000.00	12,000,000,000.00
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	13,758,072,948.84	10,800,000,000.00	12,000,000,000.00

14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	13,758,072,948.84	10,800,000,000.00	12,000,000,000.00
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053501600100 Environmental Protection Agency				
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>1,150,000.00</u>	<u>180,500.00</u>	<u>1,150,000.00</u>
12	INDEPENDENT REVENUE	1,150,000.00	180,500.00	1,150,000.00
1202	NON-TAX REVENUE	1,150,000.00	180,500.00	1,150,000.00
120204	FEES - GENERAL	1,050,000.00	135,000.00	1,050,000.00
12020407	OTHER SUNDRY APPLICATION & PROCESSING FEE	100,000.00	0.00	100,000.00
12020448	ENVIRONMENTAL IMPACT ASSESSMENT (EIA) FEE	50,000.00	0.00	50,000.00
12020450	POLLUTERS LEVY	100,000.00	0.00	100,000.00
12020452	FUMIGATION PERMIT FEE	300,000.00	45,000.00	300,000.00
12020469	CONSULTANCY SERVICES FEES	500,000.00	90,000.00	500,000.00
120206	SALES - GENERAL	100,000.00	45,500.00	100,000.00
12020635	SALES OF FOREST TREE SEEDLINGS	100,000.00	45,500.00	100,000.00

053505300100 Nasarawa State Waste Management & Sanitation Authority				
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>17,660,000.00</u>	<u>5,615,000.00</u>	<u>22,700,000.00</u>
12	INDEPENDENT REVENUE	17,660,000.00	5,615,000.00	22,700,000.00
1202	NON-TAX REVENUE	17,660,000.00	5,615,000.00	22,700,000.00
120204	FEES - GENERAL	14,500,000.00	4,785,000.00	19,500,000.00
12020421	FUMIGATION FEE	2,000,000.00	200,000.00	2,000,000.00
12020422	REFUSE COLLECTION FEE	5,000,000.00	4,229,000.00	10,000,000.00
12020442	GASEOUS EMISSION & WASTE BASKET PERMIT	1,000,000.00	0.00	1,000,000.00
12020451	REGISTRATION OF ENVIRONMENTAL CONSULTANTS FEE	1,000,000.00	0.00	1,000,000.00
12020452	FUMIGATION PERMIT FEE	500,000.00	0.00	500,000.00

12020499	OTHER REVENUES (FEES)	5,000,000.00	356,000.00	5,000,000.00
120205	FINES - GENERAL	1,660,000.00	830,000.00	2,200,000.00
12020502	ENVIRONMENTAL SANITATION FINES	660,000.00	530,000.00	1,000,000.00
12020507	DISLODGING OF EFFLUENT POLLUTION FINE	200,000.00	0.00	200,000.00
12020508	TRAFFIC OFFENDERS FINES	500,000.00	300,000.00	700,000.00
12020511	ILLEGAL STREET HAWKING FINES	300,000.00	0.00	300,000.00
120206	SALES - GENERAL	1,500,000.00	0.00	1,000,000.00
12020603	SALES OF STORES/SCRAPS/UNSERVICABLE ITEMS	1,500,000.00	0.00	1,000,000.00

055100100100	Ministry for Local Government, Community Development & Chieftaincy Affairs			
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>200,000.00</u>	<u>30,000.00</u>	<u>1,750,000.00</u>
<u>12</u>	<u>INDEPENDENT REVENUE</u>	<u>200,000.00</u>	<u>30,000.00</u>	<u>1,750,000.00</u>
1202	NON-TAX REVENUE	200,000.00	30,000.00	1,750,000.00
120204	FEES - GENERAL	200,000.00	30,000.00	250,000.00
12020460	REGISTRATION FEES FOR COMMUNITY DEVELOPMENT ASSOCIATION	200,000.00	30,000.00	250,000.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	0.00	0.00	1,500,000.00
12020804	RENT ON CONFERENCE CENTRES	0.00	0.00	1,500,000.00

055105800100	Nasarawa State Bureau for Rural Development			
Code	Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>100,000.00</u>	<u>0.00</u>	<u>0.00</u>
<u>12</u>	<u>INDEPENDENT REVENUE</u>	<u>100,000.00</u>	<u>0.00</u>	<u>0.00</u>
1202	NON-TAX REVENUE	100,000.00	0.00	0.00
120206	SALES - GENERAL	100,000.00	0.00	0.00
12020603	SALES OF STORES/SCRAPS/UNSERVICABLE ITEMS	100,000.00	0.00	0.00

011100100100									
Office of the Executive Governor									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
Total					28,500,000.00	12,505,892.50	33,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF 10 SETS OF CHAIRS AND TABLES	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	12541400 - STATE WIDE	13,900,000.00	5,596,761.25	15,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF 3 NOS. HP LAPTOP COMPUTER	23010113 - PURCHASE OF COMPUTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	12541400 - STATE WIDE	8,400,000.00	5,049,131.25	13,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF 2 NOS. HP LAZERJET PRINTER	23010114 - PURCHASE OF COMPUTER PRINTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	12541400 - STATE WIDE	6,200,000.00	1,860,000.00	5,000,000.00	0.00	0.00

011100100200									
Deputy Governor's Office									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
Total					44,000,000.00	3,000,000.00	164,500,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF 1 NO. DISPATCH BAJAJ MOTORCYCLE 2024 MODEL	23010104 - PURCHASE OF MOTOR CYCLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	12541400 - STATE WIDE	1,000,000.00	0.00	1,500,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF 50 SETS OF CHAIRS AND TABLES	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	12541400 - STATE WIDE	20,000,000.00	0.00	80,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF 3 NOS. HP COMPUTER(LAPTOP)	23010113 - PURCHASE OF COMPUTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	12541400 - STATE WIDE	10,000,000.00	3,000,000.00	10,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF 5 NOS. HP COMPUTER PRINTERS	23010114 - PURCHASE OF COMPUTER PRINTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	12541400 - STATE WIDE	3,000,000.00	0.00	3,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	RENOVATION OF DEPUTY GOVERNOR'S RESIDENCE AT LAFIA	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	12541400 - STATE WIDE	10,000,000.00	0.00	30,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	RENOVATION OF DEPUTY GOVERNOR'S OFFICE AT LAFIA CITY	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	12541400 - STATE WIDE	0.00	0.00	40,000,000.00	0.00	0.00

011100300100									
State Boundary Commission									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
Total					24,150,000.00	5,078,000.00	109,700,000.00	0.00	0.00
13100125000100 - Reform of Government and Governance - General	PURCHASE OF 1 NO. DISPATCH BAJAJ MOTORCYCLE 2024 MODEL	23010104 - PURCHASE OF MOTOR CYCLES	70133 - OTHER GENERAL SERVICES	12541400 - STATE WIDE	0.00	0.00	5,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF 1 NO. TOYOTA HILUX 2022/2024 LATEST MODEL	23010106 - PURCHASE OF VANS	70133 - OTHER GENERAL SERVICES	12541400 - STATE WIDE	0.00	0.00	50,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF 15 SETS OF CHAIRS AND TABLES	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - OTHER GENERAL SERVICES	12541400 - STATE WIDE	5,000,000.00	300,000.00	15,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF 6 NOS HP LAPTOP COMPUTERS	23010113 - PURCHASE OF COMPUTERS	70133 - OTHER GENERAL SERVICES	12541400 - STATE WIDE	2,000,000.00	1,560,000.00	2,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF 3 NOS HP LAZERJET PRINTERS	23010114 - PURCHASE OF COMPUTER PRINTERS	70133 - OTHER GENERAL SERVICES	12541400 - STATE WIDE	1,500,000.00	0.00	1,500,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF 1 NO HP SCANNING MACHINE	23010118 - PURCHASE OF SCANNERS	70133 - OTHER GENERAL SERVICES	12541400 - STATE WIDE	150,000.00	0.00	200,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF 1 NO GPS EQUIPMENT	23010136 - PURCHASE OF GPRS EQUIPMENT	70133 - OTHER GENERAL SERVICES	12541400 - STATE WIDE	3,500,000.00	2,208,000.00	4,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF 2 NOS. BOUNDARY TOPO MAP AND SHEET	23010137 - PURCHASE OF BOUNDARY TOPO MAP AND SHEETS	70133 - OTHER GENERAL SERVICES	12541400 - STATE WIDE	2,000,000.00	1,010,000.00	2,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	RENOVATION OF BOUNDARY COMMISSION OFFICE BUILDING COMPLEX AT LAFIA	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70133 - OTHER GENERAL SERVICES	12541400 - STATE WIDE	10,000,000.00	0.00	30,000,000.00	0.00	0.00

011100500100									
Office of the Senior Special Assistant to His Excellency on SDGs									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
Total					698,500,000.00	205,630,320.45	836,500,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF 1 NO. TOYOTA HILUX 2022/2024 LATEST MODEL	23010105 - PURCHASE OF MOTOR VEHICLES	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	12541400 - STATE WIDE	0.00	0.00	50,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF 2 NOS. HP DESKTOP COMPUTERS	23010113 - PURCHASE OF COMPUTERS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	12541400 - STATE WIDE	2,500,000.00	0.00	2,500,000.00	0.00	0.00

13100113100100 - Reform of Government and Governance - General	PURCHASE OF 5 NO HP LAPTOPS	23010113 - PURCHASE OF COMPUTERS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	12541400 - STATE WIDE	2,500,000.00	0.00	2,500,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE AND SUPPLY OF BASIC CLINICAL EQUIPMENT AND HOSPITAL CONSUMABLES TO 50 PHCS ACROSS 13 LGAS	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70712 - OTHER MEDICAL PRODUCTS	12541400 - STATE WIDE	10,000,000.00	0.00	10,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF INSTRUCTIONAL MATERIALS FOR SECONDARY SCHOOLS ACROSS THE STATE	23010124 - PURCHASE OF TEACHING-LEARNING/ SPECIAL AID EQUIPMENT	70961 - SUBSIDIARY SERVICES TO EDUCATION	12541400 - STATE WIDE	2,500,000.00	0.00	2,500,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	SUPPLY OF ELECTRICITY EQUIPMENT AND CCTV IN LAFIA & ENVIRON	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70436 - NON ELECTRIC ENERGY	12541400 - STATE WIDE	400,000,000.00	184,954,320.45	250,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	SPECIAL INTERVENTION IN SOLAR LIGHT AND SECURITY - TRANSFORMERS AT SOME PHCS LGA ETC	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70436 - NON ELECTRIC ENERGY	12541400 - STATE WIDE	30,000,000.00	0.00	30,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	RETICULATION FOR NASARAWA EGGON SMALL WATER SCHEME	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	12541400 - STATE WIDE	40,000,000.00	1,000,000.00	40,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	RETICULATION FOR TOTO WATER SCHEME	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	12531200 - TOTO	30,000,000.00	0.00	80,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	CONSTRUCTION OF 5NO STAND ALONE SOLAR POWERED BOREHOLE WITH OVERHEAD TANKS IN SCHOOLS AND HOSPITALS ACROSS THE STATE	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70436 - NON ELECTRIC ENERGY	12541400 - STATE WIDE	30,000,000.00	0.00	96,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	SPECIAL INTERVENTION IN WATER SECTOR - PROVISION OF PORTABLE WATER	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	12541400 - STATE WIDE	20,000,000.00	0.00	70,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	CONSTRUCTION OF 20,000 DESKS FOR PRIMARY SCHOOLS ACROSS THE STATE	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH FACILITIES	70912 - PRIMARY EDUCATION	12541400 - STATE WIDE	10,000,000.00	0.00	20,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PROVISION OF DIAGNOSIS MACHINES AND OTHER MEDICAL EQUIPMENT TO PHCS UNDER SDGs	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH FACILITIES	70712 - OTHER MEDICAL PRODUCTS	12541400 - STATE WIDE	10,000,000.00	0.00	15,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	SPECIAL INTERVENTION IN HEALTH FACILITIES - PUBLIC HOSPITAL BUILDINGS	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS FACILITIES	70741 - PUBLIC HEALTH SERVICES	12541400 - STATE WIDE	15,000,000.00	0.00	10,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	CONSTRUCTION OF 3 BLOCKS CLASROOMS ACROSS THE STATE	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS FACILITIES	70912 - PRIMARY EDUCATION	12541400 - STATE WIDE	15,000,000.00	0.00	30,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	SPECIAL INTERVENTION IN EDUCATION - PUBLIC SCHOOLS BUILDINGS	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS FACILITIES	70912 - PRIMARY EDUCATION	12541400 - STATE WIDE	22,500,000.00	0.00	52,500,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF WORKING TOOLS FOR FOREST GUARDS	23020168 - CONSTRUCTION OF FOREST NURSERIES SITE	70541 - PROTECTION OF BIODIVERSITY AND LANDSCAPE	12541400 - STATE WIDE	2,500,000.00	0.00	2,500,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE AND DISTRIBUTION OF 1000 NOS TREE SEEDLINGS TO LGAS	23040101 - TREE PLANTING	70541 - PROTECTION OF BIODIVERSITY AND LANDSCAPE	12541400 - STATE WIDE	5,000,000.00	0.00	5,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	CARRY OUT SURVEY ON NEEDS ASSESSMENT	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	12541400 - STATE WIDE	35,000,000.00	19,000,000.00	35,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	SPECIAL INTERVENTION IN WOMEN AND YOUTHS EMPOWERMENT AT LAFIA- ASSISTANCE ON SKILLS ACQUISITION	23050110 - COST FOR PROJECT INVESTMENT & DEVELOPMENT	71051 - UNEMPLOYMENT	12541400 - STATE WIDE	3,000,000.00	0.00	8,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	ENTREPRENUERAL TRAINING ON FISHERY, POULTRY, GRASS-CUTTER FARMING AND CATTLE FATTENING AT WING COMMANDER ABDULLAHI SKILL ACQUISITION CENTRE LAFIA	23050110 - COST FOR PROJECT INVESTMENT & DEVELOPMENT	71051 - UNEMPLOYMENT	12541400 - STATE WIDE	3,000,000.00	0.00	5,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	SUPPORT TO 260 PEOPLE FOR SKILL ACQUISITION/ ENTREPRENUERSHIP IN COLLABORATION WITH RELEVANT TECHNOLOGY AND OTHER RELEVANT TRAINING BODIES ACROSS THE LGA	23050108 - STRATEGIC RESOURCE MOBILIZATION & SUSTAINABILITY PLAN	71051 - UNEMPLOYMENT	12541400 - STATE WIDE	10,000,000.00	676,000.00	20,000,000.00	0.00	0.00

011100800100	State Emergency Management Agency								
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Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
Total					187,750,000.00	3,990,000.00	1,166,600,000.00	0.00	0.00
02100113100100 - Societal Re-orientation General	PURCHASE OF 1 NO. TOYOTA HILUX 2022/2024 LATEST MODEL	23010105 - PURCHASE OF MOTOR VEHICLES	71091 - SOCIAL PROTECTION N.E.C.	12541400 - STATE WIDE	0.00	0.00	50,000,000.00	0.00	0.00
02100113100100 - Societal Re-orientation General	PURCHASE OF 1 NO. LIBERTY AMBULANCE 2024 MODEL /2NO. SHARON BUS 2019 MODEL	23010108 - PURCHASE OF BUSES	71091 - SOCIAL PROTECTION N.E.C.	12541400 - STATE WIDE	0.00	0.00	30,000,000.00	0.00	0.00
02100113100100 - Societal Re-orientation General	PURCHASE OF 10 NO. FLYING BOATS FOR RIVERINE AREAS AT DOMA, TOTO,AWE KEANA LGA	23010109 - PURCHASE OF SEA BOATS	71091 - SOCIAL PROTECTION N.E.C.	12541400 - STATE WIDE	10,000,000.00	0.00	80,000,000.00	0.00	0.00
02100113100100 - Societal Re-orientation General	PURCHASE OF 4NO. SET OF CHAIRS AND TABLES	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	71091 - SOCIAL PROTECTION N.E.C.	12541400 - STATE WIDE	20,000,000.00	3,990,000.00	20,000,000.00	0.00	0.00
02100113100100 - Societal Re-orientation General	PURCHASE OF 2 NO. HP COMPUTER LAPTOP	23010113 - PURCHASE OF COMPUTERS	71091 - SOCIAL PROTECTION N.E.C.	12541400 - STATE WIDE	750,000.00	0.00	3,000,000.00	0.00	0.00
02100113100100 - Societal Re-orientation General	PURCHASE OF 100NO. SAFETY JACKETS & WATER RESCUE KITS	23010133 - PURCHASE OF DIVING EQUIPMENT	71091 - SOCIAL PROTECTION N.E.C.	12541400 - STATE WIDE	10,000,000.00	0.00	100,000,000.00	0.00	0.00
02100113100100 - Societal Re-orientation General	PURCHASE OF 1 NO. RESCUE SHIP SPARE PARTS	23010134 - PURCHASE OF SHIP SPARE PARTS	71091 - SOCIAL PROTECTION N.E.C.	12541400 - STATE WIDE	7,000,000.00	0.00	600,000.00	0.00	0.00
02100125100100 - Societal Re-orientation General	PURCHASE OF 2 NO. LASER JET PRINTERS	23010114 - PURCHASE OF COMPUTER PRINTERS	71091 - SOCIAL PROTECTION N.E.C.	12541400 - STATE WIDE	0.00	0.00	3,000,000.00	0.00	0.00
02100125000200 - Societal Re-orientation General	PURCHASE OF COOKING UTENSILS ETC FOR IDPs	23010175 - PURCHASE OF ITEMS FOR PALLIATIVES	71091 - SOCIAL PROTECTION N.E.C.	12541400 - STATE WIDE	0.00	0.00	400,000,000.00	0.00	0.00
02100113100100 - Societal Re-orientation General	PROCUREMENT OF 5500 NOS. BEDS MATTRESSES FOR IDPs	23010161 - PURCHASE OF BEDS & MATTRESSES	71091 - SOCIAL PROTECTION N.E.C.	12541400 - STATE WIDE	70,000,000.00	0.00	60,000,000.00	0.00	0.00
02100113100100 - Societal Re-orientation General	CONSTRUCTION OF WARE HOUSE AT LAFIA	23020128 - CONSTRUCTION OF WORKSHOP/ WARE HOUSE	71091 - SOCIAL PROTECTION N.E.C.	12541400 - STATE WIDE	0.00	0.00	300,000,000.00	0.00	0.00
02100113100100 - Societal Re-orientation General	REHABILITATION OF SHABU IDP CAMP	23030129 - RENOVATION OF PUBLIC BUILDINGS	71091 - SOCIAL PROTECTION N.E.C.	12541400 - STATE WIDE	70,000,000.00	0.00	70,000,000.00	0.00	0.00
02100113100100 - Societal Re-orientation General	REHABILITATION OF WARE HOUSE IN LAFIA	23030129 - RENOVATION OF PUBLIC BUILDINGS	71091 - SOCIAL PROTECTION N.E.C.	12541400 - STATE WIDE	0.00	0.00	50,000,000.00	0.00	0.00

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
011101000100	Nasarawa State Bureau of Public Procurement (NSBPP)								
Total					34,200,000.00	1,280,000.00	108,500,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF 1 NO. TOYOTA HILUX 2022/2024 LATEST MODEL	23010106 - PURCHASE OF VANS	70133 - OTHER GENERAL SERVICES	12541400 - STATE WIDE	0.00	0.00	50,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF 2 NO. SETS OF CHAIRS AND TABLES	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - OTHER GENERAL SERVICES	12541400 - STATE WIDE	5,000,000.00	0.00	5,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF 5 NO. HP LAPTOPS	23010113 - PURCHASE OF COMPUTERS	70133 - OTHER GENERAL SERVICES	12541400 - STATE WIDE	2,000,000.00	0.00	5,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF 3 NO. HP LAZERJET PRINTERS	23010114 - PURCHASE OF COMPUTER PRINTERS	70133 - OTHER GENERAL SERVICES	12541400 - STATE WIDE	700,000.00	0.00	2,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF 2 NO. HP LAZERJET PHOTOCOPYING MACHINES	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70133 - OTHER GENERAL SERVICES	12541400 - STATE WIDE	1,000,000.00	0.00	2,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF 1 NO 20KVA MIKANO GENERATOR PLANT	23010119 - PURCHASE OF POWER GENERATING SET	70133 - OTHER GENERAL SERVICES	12541400 - STATE WIDE	1,000,000.00	0.00	2,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF BUREAU LIBRARY BOOKS AND BOOK SHELVES	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70133 - OTHER GENERAL SERVICES	12541400 - STATE WIDE	500,000.00	0.00	500,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF PUBLIC ADDRESS SYSTEM (MIXER, SPEAKER, MICROPHONES)	23010140 - PURCHASE OF COMMUNICATION GADGETS	70133 - OTHER GENERAL SERVICES	12541400 - STATE WIDE	2,000,000.00	0.00	5,000,000.00	0.00	0.00
13100125100100 - Reform of Government and Governance - General	PURCHASE OF INDUSTRIALS/WORKSHOP EQUIPMENTS & TOOLS	23010129 - PURCHASE OF INDUSTRIAL/ WORKSHOP/ HEAVY DUTY EQUIPMENT & TOOLS	70133 - OTHER GENERAL SERVICES	12541400 - STATE WIDE	0.00	0.00	2,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE ICT EQUIPMENT (SERVER, UPS AND ACCESSORIES)	23010147 - PURCHASE OF ICT EQUIPMENT	70133 - OTHER GENERAL SERVICES	12541400 - STATE WIDE	7,000,000.00	1,280,000.00	10,000,000.00	0.00	0.00
13100125100100 - Reform of Government and Governance - General	PURCHASE OF MOBILE WORKSHOP & ACCESSORIES	23010153 - PURCHASE OF MOBILE WORKSHOP & ACCESSORIES	70133 - OTHER GENERAL SERVICES	12541400 - STATE WIDE	0.00	0.00	5,000,000.00	0.00	0.00

13100113100100 - Reform of Government and Governance - General	RENOVATION OF BPP OFFICE HEADQUARTERS AT LAFIA	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70133 - OTHER GENERAL SERVICES	12541400 - STATE WIDE	15,000,000.00	0.00	20,000,000.00	0.00	0.00
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011103300100									
Nasarawa State AIDS Control Agency (NASACA)									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
Total					0.00	0.00	60,000,000.00	0.00	0.00
04010225100104 - Human and institutional capacity performance management	PURCHASE OF 10 NO. TABLES AND CHAIRS AIR CONDITIONA AND FANS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70741 - PUBLIC HEALTH SERVICES	12541400 - STATE WIDE	0.00	0.00	15,000,000.00	0.00	0.00
04010225100104 - Human and institutional capacity performance management	PURCHASE OF 8NO HP COMPUTER LAPTOP	23010113 - PURCHASE OF COMPUTERS	70741 - PUBLIC HEALTH SERVICES	12541400 - STATE WIDE	0.00	0.00	45,000,000.00	0.00	0.00

011103500100									
Nasarawa State Pension Bureau									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
Total					139,000,000.00	10,700,000.00	190,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF 2NO. TOYOTA HILUX 2022/2024 LATEST MODEL	23010106 - PURCHASE OF VANS	70133 - OTHER GENERAL SERVICES	12541400 - STATE WIDE	80,000,000.00	0.00	100,000,000.00	0.00	0.00
13100125100100 - Reform of Government and Governance - General	PURCHASE OF 3NO HP COMPUTER LAPTOP	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - OTHER GENERAL SERVICES	12541400 - STATE WIDE	3,000,000.00	0.00	10,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF 3NO HP COMPUTER LAPTOP AND PRINTER	23010113 - PURCHASE OF COMPUTERS	70133 - OTHER GENERAL SERVICES	12541400 - STATE WIDE	0.00	0.00	10,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF 10 NO. TABLES AND CHAIRS	23010119 - PURCHASE OF POWER GENERATING SET	70133 - OTHER GENERAL SERVICES	12541400 - STATE WIDE	6,000,000.00	0.00	10,000,000.00	0.00	0.00
13100125100100 - Reform of Government and Governance - General	PURCHASE OF 1 NO. MIKANO 500KVA PLANT GENERATOR	23010119 - PURCHASE OF POWER GENERATING SET	71021 - OLD AGE	12541400 - STATE WIDE	0.00	0.00	60,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	CONSTRUCTION OF PENSION OFFICE BUILDING COMPLEX AT LAFIA	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70133 - OTHER GENERAL SERVICES	12541400 - STATE WIDE	50,000,000.00	10,700,000.00	0.00	0.00	0.00

011118500100									
Nasarawa State Human Capital Development Agency									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
Total					22,000,000.00	0.00	64,500,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF 1 NO TOYOTA (HILUX)	23010106 - PURCHASE OF VANS	70133 - OTHER GENERAL SERVICES	12541400 - STATE WIDE	0.00	0.00	35,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF OFFICE FURNITURE (3 NO. EXECUTIVE TABLES,CHAIR, AND VISITORS CHAIRS) FOR HON. COMMISSIONER AND 2 DIRECTORS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - OTHER GENERAL SERVICES	12541400 - STATE WIDE	10,000,000.00	0.00	15,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF 1NO. HP LAZERJET PHOTOCOPYING MACHINE	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70133 - OTHER GENERAL SERVICES	12541400 - STATE WIDE	1,000,000.00	0.00	1,500,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF (1NO) 5 KVA POWER GENERATING SET	23010119 - PURCHASE OF POWER GENERATING SET	70435 - ELECTRICITY	12541400 - STATE WIDE	3,000,000.00	0.00	4,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF LIBRARY BOOKS & EQUIPMENT FOR RESEARCH AND DEVELOPMENT	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70133 - OTHER GENERAL SERVICES	12541400 - STATE WIDE	3,000,000.00	0.00	3,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF COMMUNICATION GADGETS (PUBLIC ADDRESS SYSTEM)	23010140 - PURCHASE OF COMMUNICATION GADGETS	70133 - OTHER GENERAL SERVICES	12541400 - STATE WIDE	2,000,000.00	0.00	3,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE ICT EQUIPMENT (SERVER, UPS AND ACCESSORIES)	23010147 - PURCHASE OF ICT EQUIPMENT	70133 - OTHER GENERAL SERVICES	12541400 - STATE WIDE	3,000,000.00	0.00	3,000,000.00	0.00	0.00

012400100100									
Ministry of Special Duties - Security & Sundry Matters									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
Total					2,325,000,000.00	10,786,200.00	4,184,850,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF 1NO TOYOTA HILUX 2022/2024 LATEST MODEL	23010106 - PURCHASE OF VANS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	12541400 - STATE WIDE	80,000,000.00	0.00	50,000,000.00	0.00	0.00

13100113100100 - Reform of Government and Governance - General	PURCHASE OF 1NO. TOYOTA HIACE BUS	23010108 - PURCHASE OF BUSES	70361 - PUBLIC ORDER AND SAFETY N.E.C.	12541400 - STATE WIDE	20,000,000.00	0.00	30,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF 50NO. TABLES & CHAIRS FANS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	12541400 - STATE WIDE	30,000,000.00	7,713,200.00	40,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF 5NOS. HP COMPUTER LAPTOP AND PRINTERS	23010113 - PURCHASE OF COMPUTERS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	12541400 - STATE WIDE	5,000,000.00	0.00	6,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF 2NO. ROUTERS, 3NO. UPS, 3NO. POWER REGULATORS AND OTHER ICT ASSESSORIES	23010147 - PURCHASE OF ICT EQUIPMENT	70361 - PUBLIC ORDER AND SAFETY N.E.C.	12541400 - STATE WIDE	20,000,000.00	3,073,000.00	30,000,000.00	0.00	0.00
13100125100100 - Reform of Government and Governance - General	PURCHASE OF SECURITY TRANSIT CAMP FOR COORDINATION AND MANAGEMENT IN THE IDPs CAMP	23010128 - PURCHASE OF SECURITY EQUIPMENT	70361 - PUBLIC ORDER AND SAFETY N.E.C.	12541400 - STATE WIDE	1,500,000,000.00	0.00	800,000,000.00	0.00	0.00
13100125100100 - Reform of Government and Governance - General	CONSTRUCTION OF TWO(2) MILITARY SUPER CAMP AWE/ PANDA AND FACILITIES	23020177 - CONSTRUCTION OF SECURITY POSTS/ WATCHTOWERS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	12520200 - AWE	600,000,000.00	0.00	60,000,000.00	0.00	0.00
13100125100100 - Reform of Government and Governance - General	CONSTRUCTION OF WATCH TOWER/ FENCE GATE AT AWE/ PANDA MILITARY SUPER CAMP	23020177 - CONSTRUCTION OF SECURITY POSTS/ WATCHTOWERS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	12520200 - AWE	20,000,000.00	0.00	60,000,000.00	0.00	0.00
13100125100100 - Reform of Government and Governance - General	CONSTRUCTION OF BOREHOLE/ INSTALLATION OF POWER GENERATOR IN AWE / PANDA MILITARY SUPER CAMP	23020177 - CONSTRUCTION OF SECURITY POSTS/ WATCHTOWERS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	12520200 - AWE	40,000,000.00	0.00	80,000,000.00	0.00	0.00
13100125100100 - Reform of Government and Governance - General	INSTALLATION OF TRACKERS MOUNTED MS CACHER SYSTEM SOLUTION AT AWE PANDA MILITARY CAMP	23020177 - CONSTRUCTION OF SECURITY POSTS/ WATCHTOWERS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	12520200 - AWE	10,000,000.00	0.00	1,800,000,000.00	0.00	0.00
13100125100100 - Reform of Government and Governance - General	ESTABLISHMENT OF SECURITY COMMAND CENTRES AT LAFIA,, KEFFI, DOMA,AWE, OBI, TOTO ETC	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70361 - PUBLIC ORDER AND SAFETY N.E.C.	12541400 - STATE WIDE	0.00	0.00	1,228,850,000.00	0.00	0.00

016100100100 Office of the Secretary to the State Government									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
Total					2,020,000,000.00	1,318,641,090.23	2,275,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF 20NOS. OFFICIAL VEHICLES FOR MDAs/PUBLIC OFFICE HOLDERS	23010105 - PURCHASE OF MOTOR VEHICLES	70133 - OTHER GENERAL SERVICES	12541400 - STATE WIDE	1,300,000,000.00	920,047,375.65	1,200,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF 40 NOS. TABLES , CHAIRS, AIR CONDITIONAL, FANS AND OTHERS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - OTHER GENERAL SERVICES	12541400 - STATE WIDE	20,000,000.00	1,454,000.00	25,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	INSTALLATION OF CLOSED-CIRCUIT TELEVISION (CCTV) IN PUBLIC PLACES ACROSS THE STATE	23010128 - PURCHASE OF SECURITY EQUIPMENT	70133 - OTHER GENERAL SERVICES	12541400 - STATE WIDE	300,000,000.00	175,570,946.97	300,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	CONSTRUCTION OF RESIDENTIAL BUILDING FOR GOVERNOR/DEPUTY AT LAFIA	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70133 - OTHER GENERAL SERVICES	12541400 - STATE WIDE	100,000,000.00	56,479,558.82	350,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF ITEMS FOR NATIONAL DAYS CELEBRATION AND FESTIVITIES	23050104 - ANNIVERSARIES/CELEBRATIONS	70133 - OTHER GENERAL SERVICES	12541400 - STATE WIDE	300,000,000.00	165,089,208.79	400,000,000.00	0.00	0.00

016100400100 Nasarawa State Liason Office, Abuja									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
Total					60,000,000.00	3,840,000.00	123,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF 1NO TOYOTA HILUX 2022 - 2024 MODEL	23010106 - PURCHASE OF VANS	70133 - OTHER GENERAL SERVICES	12541400 - STATE WIDE	40,000,000.00	0.00	50,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF 20NO. CHAIRS AND TABLE/BEDS & INTIRIOR DECORATION	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - OTHER GENERAL SERVICES	12541400 - STATE WIDE	10,000,000.00	3,030,000.00	20,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF 10NO. HP COMPUTER LAPTOP	23010113 - PURCHASE OF COMPUTERS	70133 - OTHER GENERAL SERVICES	12541400 - STATE WIDE	5,000,000.00	580,000.00	10,000,000.00	0.00	0.00
13100125001900 - Reform of Government and Governance - General	PURCHASE OF 5NOS. HP COMPUTER PRINTER	23010114 - PURCHASE OF COMPUTER PRINTERS	70133 - OTHER GENERAL SERVICES	12541400 - STATE WIDE	0.00	0.00	8,000,000.00	0.00	0.00

13100113100100 - Reform of Government and Governance - General	PURCHASE OF ELECTRONICS (TV, RECORDER, SOUND SET)	23010143 - PURCHASE OF DIGITAL EQUIPMENT	70133 - OTHER GENERAL SERVICES	12541400 - STATE WIDE	5,000,000.00	230,000.00	5,000,000.00	0.00	0.00
13100125002000 - Reform of Government and Governance - General	RENOVATION OF GUEST HOUSES IN ABUJA OFFICE	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70133 - OTHER GENERAL SERVICES	12541400 - STATE WIDE	0.00	0.00	30,000,000.00	0.00	0.00

016103700100 Muslim Pilgrims Welfare Board									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
Total					17,000,000.00	0.00	144,900,000.00	0.00	0.00
02100113100100 - Societal Re-orientation General	PURCHASE OF 32 SEATER BUS 2022-2024 MODEL	23010105 - PURCHASE OF MOTOR VEHICLES	70133 - OTHER GENERAL SERVICES	12520800 - LAFIA	0.00	0.00	107,900,000.00	0.00	0.00
02100113100100 - Societal Re-orientation General	PURCHASE OF 10 SETS OF CHAIRS AND TABLES	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - OTHER GENERAL SERVICES	12520800 - LAFIA	5,000,000.00	0.00	7,500,000.00	0.00	0.00
02100113100100 - Societal Re-orientation General	PURCHASE OF 3 NO. HP COMPUTER LAPTOPS	23010113 - PURCHASE OF COMPUTERS	70133 - OTHER GENERAL SERVICES	12520800 - LAFIA	2,000,000.00	0.00	7,000,000.00	0.00	0.00
02100125000500 - Societal Re-orientation General	PURCHASE OF 1NO. PROJECTOR MACHINE AND STANDING SCREEN	23010163 - PURCHASE OF PROJECTOR/SLIDE	70133 - OTHER GENERAL SERVICES	12520800 - LAFIA	0.00	0.00	2,500,000.00	0.00	0.00
02100125000600 - Societal Re-orientation General	INSTALLATION OF SOLAR POWER SYSTEM AT THE HEAD OFFICE LAFIA	23010119 - PURCHASE OF POWER GENERATING SET	70133 - OTHER GENERAL SERVICES	12520800 - LAFIA	0.00	0.00	7,000,000.00	0.00	0.00
02100113100100 - Societal Re-orientation General	RENOVATION OF MPWB OFFICE BUILDING COMPLEX AT LAFIA	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70133 - OTHER GENERAL SERVICES	12520800 - LAFIA	10,000,000.00	0.00	13,000,000.00	0.00	0.00

016103800100 Christian Pilgrims Welfare Board									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
Total					51,000,000.00	0.00	102,000,000.00	0.00	0.00
02100113100100 - Societal Re-orientation General	PURCHASE OF 1NO TOYOTA HILUX 2022 - 2024 MODEL	23010105 - PURCHASE OF MOTOR VEHICLES	70133 - OTHER GENERAL SERVICES	12520800 - LAFIA	0.00	0.00	50,000,000.00	0.00	0.00
02100113100100 - Societal Re-orientation General	PURCHASE OF 1NO 18 SEATER LUXURY OFFICE BUS	23010108 - PURCHASE OF BUSES	70133 - OTHER GENERAL SERVICES	12520800 - LAFIA	0.00	0.00	40,000,000.00	0.00	0.00
02100113100100 - Societal Re-orientation General	PURCHASE OF 8 SETS OF CHAIRS AND TABLES	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - OTHER GENERAL SERVICES	12520800 - LAFIA	22,000,000.00	0.00	10,000,000.00	0.00	0.00
02100113100100 - Societal Re-orientation General	PURCHASE OF 3NO HP LAPTOP DELL	23010113 - PURCHASE OF COMPUTERS	70133 - OTHER GENERAL SERVICES	12520800 - LAFIA	1,000,000.00	0.00	2,000,000.00	0.00	0.00
02100113100100 - Societal Re-orientation General	PURCHASE OF BOARD LIBRARY BOOKS/ 100 FLOATING SHELVE 2024 MODEL	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70133 - OTHER GENERAL SERVICES	12520800 - LAFIA	1,000,000.00	0.00	0.00	0.00	0.00
02100113100100 - Societal Re-orientation General	RENOVATION OF OFFICE BUILDING COMPLEX AT LAFIA	23030129 - RENOVATION OF PUBLIC BUILDINGS	70133 - OTHER GENERAL SERVICES	12520800 - LAFIA	27,000,000.00	0.00	0.00	0.00	0.00

011200300100 Nasarawa State House of Assembly									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
Total					1,952,000,000.00	739,700,000.00	4,117,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF 24 NO. TOYOTA LEXUS 2022/2024 MODEL FOR MEMBERS & OTHERS	23010105 - PURCHASE OF MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	12541400 - STATE WIDE	800,000,000.00	19,700,000.00	0.00	0.00	0.00
13100125100100 - Reform of Government and Governance - General	PURCHASE OF 8 NOS. TOYOTA CAMERY FOR HEAD OF LEGISLATIVE SERVICE & OTHERS PULLV VEHICLES	23010105 - PURCHASE OF MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	12541400 - STATE WIDE	0.00	0.00	400,000,000.00	0.00	0.00
13100125100100 - Reform of Government and Governance - General	PURCHASE OF 200 NOS. AIR CONDITIONERS, FANS, TABLES, AND CHAIRS ETC.	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	12541400 - STATE WIDE	0.00	0.00	250,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF 10NO. HP LAPTOP COMPUTER	23010113 - PURCHASE OF COMPUTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	12541400 - STATE WIDE	2,000,000.00	0.00	15,000,000.00	0.00	0.00
13100125100100 - Reform of Government and Governance - General	PURCHASE OF 6NOS. HP COMPUTER PRINTERS	23010114 - PURCHASE OF COMPUTER PRINTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	12541400 - STATE WIDE	0.00	0.00	12,000,000.00	0.00	0.00
13100125100100 - Reform of Government and Governance - General	PURCHASE OF 4NOS. HP COMPUTER PHOTOCOPYING MACHINES	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	12541400 - STATE WIDE	0.00	0.00	10,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF 1 NO. 500KVA PLANT GENERATOR	23010119 - PURCHASE OF POWER GENERATING SET	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	12541400 - STATE WIDE	160,000,000.00	0.00	400,000,000.00	0.00	0.00

13100113100100 - Reform of Government and Governance - General	PURCHASE OF LIBRARY BOOKS & EQUIPMENT FOR MEMBERS	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70961 - SUBSIDIARY SERVICES TO EDUCATION	12541400 - STATE WIDE	20,000,000.00	0.00	20,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF COMMUNICATION GADGETS (PUBLIC ADDRESS SYSTEM)	23010140 - PURCHASE OF COMMUNICATION GADGETS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	12541400 - STATE WIDE	10,000,000.00	0.00	50,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	CONSTRUCTION OF BOREHOLES, PHCS & ROAD CONSTRUCTION AS HONOURABLE MEMBERS CONSTITUENCY PROJECTS	23020176 - CONSTITUENCY PROJECTS FUNDS	70631 - WATER SUPPLY	12541400 - STATE WIDE	960,000,000.00	720,000,000.00	0.00	0.00	0.00
13100125100100 - Reform of Government and Governance - General	EXTENTION OF HOUSE OF ASSEMBLY OFFICE BUILDING COMPLEX AT LAFIA	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	12541400 - STATE WIDE	0.00	0.00	1,000,000,000.00	0.00	0.00
13100125100100 - Reform of Government and Governance - General	RENOVATION/ REPAIRS OF BOREHOLES, PHCS AND ROADS AT THE HONOURABLE MEMBERS CONSTITUENCY PROJECTS	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70631 - WATER SUPPLY	12541400 - STATE WIDE	0.00	0.00	960,000,000.00	0.00	0.00
13100125100100 - Reform of Government and Governance - General	RENOVATION OF HOUSE OF ASSEMBLY BUILDING COMPLEX AT LAFIA	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	12541400 - STATE WIDE	0.00	0.00	1,000,000,000.00	0.00	0.00

011200400100 State House of Assembly Service Commission									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
Total					320,000,000.00	0.00	319,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF OFFICE FURNITURE (30 NO. EXECUTIVE TABLES,CHAIR, AND VISITORS CHAIRS) FOR HON. COMMISSIONER AND 2 DIRECTORS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70131 - GENERAL PERSONNEL SERVICES	12541400 - STATE WIDE	99,000,000.00	0.00	100,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF 5 NO. HP DESKTOP COMPUTERS	23010113 - PURCHASE OF COMPUTERS	70131 - GENERAL PERSONNEL SERVICES	12541400 - STATE WIDE	7,000,000.00	0.00	5,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF 3NO HP LAZERJET COMPUTER PRINTER	23010114 - PURCHASE OF COMPUTER PRINTERS	70131 - GENERAL PERSONNEL SERVICES	12541400 - STATE WIDE	3,000,000.00	0.00	3,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF LIBRARY BOOKS AND EQUIPMENT FOR MEMBERS OF THE STATE HOUSE OF ASSEMBLY	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70131 - GENERAL PERSONNEL SERVICES	12541400 - STATE WIDE	11,000,000.00	0.00	11,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	CONSTRUCTION /PROVISION OF OFFICE BUILDINGS AT LAFIA	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	12541400 - STATE WIDE	200,000,000.00	0.00	200,000,000.00	0.00	0.00

012300100100 Ministry of Information, Culture & Tourism									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
Total					2,359,700,000.00	283,578,383.18	16,573,500,000.00	0.00	0.00
02100113100100 - Societal Re-orientation General	PURCHASE OF 2NO HUMMER BUSES 2020 MODEL FOR SITE SEEING	23010108 - PURCHASE OF BUSES	70821 - CULTURAL SERVICES	12541400 - STATE WIDE	0.00	0.00	220,000,000.00	0.00	0.00
02100113100100 - Societal Re-orientation General	PURCHASE OF 1 NO PRINTING MACHINE	23010142 - PURCHASE OF PRINTING PRESS EQUIPMENT	70821 - CULTURAL SERVICES	12541400 - STATE WIDE	150,000,000.00	132,235,000.00	180,000,000.00	0.00	0.00
02100113100100 - Societal Re-orientation General	PURCHASE OF OBD DIGITAL TRANSMITTER EQUIPMENT FOR NASARAWA BROADCASTING SERVICE (NBS)	23010143 - PURCHASE OF DIGITAL EQUIPMENT	70821 - CULTURAL SERVICES	12541400 - STATE WIDE	1,900,000,000.00	56,424,533.18	8,800,000,000.00	0.00	0.00
02100113100100 - Societal Re-orientation General	PURCHASE OF ROUTERS, UPS, STABILIZERS AND ACCESSORIES	23010147 - PURCHASE OF ICT EQUIPMENT	70821 - CULTURAL SERVICES	12541400 - STATE WIDE	20,000,000.00	4,902,000.00	20,000,000.00	0.00	0.00
02100113100100 - Societal Re-orientation General	PURCHASE OF COSTUME FOR CULTURAL ACTIVITIES	23010150 - PURCHASE OF COSTUMES	70821 - CULTURAL SERVICES	12541400 - STATE WIDE	18,000,000.00	14,140,000.00	20,000,000.00	0.00	0.00
02100113100100 - Societal Re-orientation General	PURCHASE OF ARTIFACTS (STONE TOOLS, POTTERY VESSELS, METALOBJECT ETC) FOR CULTURAL HISTORY	23010151 - PURCHASE OF ARTIFACTS	70821 - CULTURAL SERVICES	12541400 - STATE WIDE	30,000,000.00	0.00	20,000,000.00	0.00	0.00
02100113100100 - Societal Re-orientation General	ESTABLISHMENT OF RECREATIONAL CENTRES IN THE 3 SENATORIAL ZONES LAFIA ,AKWANGA AND KEFFI	23010130 - PURCHASE OF RECREATIONAL FACILITIES	70821 - CULTURAL SERVICES	12541400 - STATE WIDE	40,000,000.00	12,449,400.00	250,000,000.00	0.00	0.00

02100113100100 - Societal Re-orientation General	DEVELOPMENT OF FARIN-RUWA FALLS RESORT AT WAMBA LGA	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70473 - TOURISM	12541400 - STATE WIDE	40,000,000.00	4,773,150.00	210,000,000.00	0.00	0.00
02100113100100 - Societal Re-orientation General	ESTABLISHMENT OF CERAMIC STUDIO AT LAFIA	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70821 - CULTURAL SERVICES	12541400 - STATE WIDE	20,000,000.00	0.00	70,000,000.00	0.00	0.00
02100113100100 - Societal Re-orientation General	CONSTRUCTION OF CRAFTS SHOP IN LAFIA	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70821 - CULTURAL SERVICES	12541400 - STATE WIDE	20,000,000.00	0.00	70,000,000.00	0.00	0.00
02100113100100 - Societal Re-orientation General	CONSTRUCTION OF MODERN THEATRE IN LAFIA	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70821 - CULTURAL SERVICES	12541400 - STATE WIDE	0.00	0.00	550,000,000.00	0.00	0.00
02100113100100 - Societal Re-orientation General	RENOVATION OF GALLERIES & MUSEUMS AT LAFIA	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70821 - CULTURAL SERVICES	12541400 - STATE WIDE	20,000,000.00	7,000,000.00	30,000,000.00	0.00	0.00
02100113100100 - Societal Re-orientation General	REHABILITATION/REPAIRS OF PARKS AND OTHER RECREATIONAL FACILITIES AT LAFIA	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70821 - CULTURAL SERVICES	12541400 - STATE WIDE	40,000,000.00	0.00	50,000,000.00	0.00	0.00
02100113100100 - Societal Re-orientation General	REHABILITATION OF OFFICE BUILDING COMPLEX AT LAFIA	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70821 - CULTURAL SERVICES	12541400 - STATE WIDE	61,700,000.00	51,654,300.00	70,000,000.00	0.00	0.00
02100125100100 - Societal Re-orientation General	CONSTRUCTION OF FARIN-RUWA FILM VILLAGE WAMBA LGA	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70473 - TOURISM	12511300 - WAMBA	0.00	0.00	1,500,000,000.00	0.00	0.00
02100125100100 - Societal Re-orientation General	ESTABLISHMENT OF PEPE-RUWA LAKE RESORT AT N/EGGON LGA	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70473 - TOURISM	12520800 - LAFIA	0.00	0.00	1,400,000,000.00	0.00	0.00
17100125100100 - Road - General	CONSTRUCTION OF ASSAKIO-T/NUPAWA, PEPE-RUWA ROAD LAFIA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70473 - TOURISM	12520800 - LAFIA	0.00	0.00	1,333,500,000.00	0.00	0.00
17100125100100 - Road - General	CONSTRUCTION OF MAMA-FARIN RUWA WATER FALLS AT WAMBA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70473 - TOURISM	12511300 - WAMBA	0.00	0.00	1,780,000,000.00	0.00	0.00

012300300100									
Nasarawa Broadcasting Service									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
Total					153,500,000.00	42,132,422.00	175,000,000.00	0.00	0.00
11100113100100 - Information Communication and Technology - General	PURCHASE 1 NO TOYOTA HILUX 2022/2024 LATEST MODEL	23010106 - PURCHASE OF VANS	70133 - OTHER GENERAL SERVICES	12541400 - STATE WIDE	40,000,000.00	6,600,000.00	75,000,000.00	0.00	0.00
11100113100100 - Information Communication and Technology - General	PURCHASE OF OFFICE FURNITURE (10 NO. EXECUTIVE TABLES,CHAIR, FOR VISITORS AND DIRECTOR)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - OTHER GENERAL SERVICES	12541400 - STATE WIDE	7,000,000.00	2,795,300.00	20,000,000.00	0.00	0.00
11100113100100 - Information Communication and Technology - General	PURCHASE OF 1NO 500KVA & 2NO 350KVA GENERATING PLANTS	23010119 - PURCHASE OF POWER GENERATING SET	70133 - OTHER GENERAL SERVICES	12541400 - STATE WIDE	11,500,000.00	0.00	10,000,000.00	0.00	0.00
11100113100100 - Information Communication and Technology - General	OVERHAULING OF RADIO & TELEVISION STATIONS AT LAFIA	23010140 - PURCHASE OF COMMUNICATION GADGETS	70133 - OTHER GENERAL SERVICES	12541400 - STATE WIDE	45,000,000.00	27,554,122.00	40,000,000.00	0.00	0.00
11100113100100 - Information Communication and Technology - General	PURCHASE OF DIGITAL EQUIPMENT (SOUND SET DSO MEDIA ATOR 2013 MODEL)	23010143 - PURCHASE OF DIGITAL EQUIPMENT	70133 - OTHER GENERAL SERVICES	12541400 - STATE WIDE	50,000,000.00	5,183,000.00	30,000,000.00	0.00	0.00

012500100100									
Office of the Head of Civil Service									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
Total					287,000,000.00	5,501,500.00	187,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF 1NO TOYOTA HILUX 2022/2024 LATEST MODEL	23010106 - PURCHASE OF VANS	70131 - GENERAL PERSONNEL SERVICES	12541400 - STATE WIDE	80,000,000.00	0.00	50,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF 100 NOS. EXECUTIVE CHAIRS & TABLES	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70131 - GENERAL PERSONNEL SERVICES	12541400 - STATE WIDE	100,000,000.00	148,000.00	50,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF 1 NO HP LAZERJET COMPUTER PRINTER	23010113 - PURCHASE OF COMPUTERS	70131 - GENERAL PERSONNEL SERVICES	12541400 - STATE WIDE	15,000,000.00	180,500.00	15,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PROCUREMENT OF 100 AUTOMOBILE TIME - CHECK MACHINE	23010141 - PURCHASE OF COMPUTERISED STAFF ATTENDANCE MACHINES	70131 - GENERAL PERSONNEL SERVICES	12541400 - STATE WIDE	10,000,000.00	19,900.00	10,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF 3 NOS. EPSON PROJECTORS	23010143 - PURCHASE OF DIGITAL EQUIPMENT	70131 - GENERAL PERSONNEL SERVICES	12541400 - STATE WIDE	5,000,000.00	30,500.00	5,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	COMPUTERISATION OF RECORDS OF SERVICE AT LAFIA	23010147 - PURCHASE OF ICT EQUIPMENT	70131 - GENERAL PERSONNEL SERVICES	12541400 - STATE WIDE	20,000,000.00	90,000.00	20,000,000.00	0.00	0.00

13100113100100 - Reform of Government and Governance - General	CONSTRUCTION OF STAFF DEVELOPMENT CENTER IN LAFIA	23020136 - CONSTRUCTION OF STAFF DEVELOPMENT CENTRE	70131 - GENERAL PERSONNEL SERVICES	12541400 - STATE WIDE	40,000,000.00	4,410,000.00	20,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	REHABILITATION OF OFFICEBUILDING COMPLEX AT LAFIA	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	12541400 - STATE WIDE	7,000,000.00	622,600.00	7,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	UPGRADING OF SENIOR STAFF CLUB COMPLEX AT LAFIA	23030130 - UPGRADING OF SENIOR STAFF CLUB COMPLEX	70131 - GENERAL PERSONNEL SERVICES	12541400 - STATE WIDE	10,000,000.00	0.00	10,000,000.00	0.00	0.00

014000100100									
Office of Auditor General - State									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
Total					69,400,000.00	0.00	131,500,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF 1NO TOYOTA HILUX 2022/2024 LATEST MODEL	23010105 - PURCHASE OF MOTOR VEHICLES	70112 - FINANCIAL AND FISCAL AFFAIRS	12541400 - STATE WIDE	0.00	0.00	50,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF 10 NOS. EXECUTIVE TABLES,CHAIR, AND VISITORS CHAIRS AND 2 DIRECTORS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	12541400 - STATE WIDE	10,000,000.00	0.00	10,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF 10 NOS HP COMPUTERS/LAPTOP	23010113 - PURCHASE OF COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	12541400 - STATE WIDE	3,500,000.00	0.00	5,500,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF 1 NOS LAZERJET COMPUTER PRINTER	23010114 - PURCHASE OF COMPUTER PRINTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	12541400 - STATE WIDE	900,000.00	0.00	1,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF 1 NOS LAZERJET PHOTOCOPYING MACHINE	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70112 - FINANCIAL AND FISCAL AFFAIRS	12541400 - STATE WIDE	1,000,000.00	0.00	1,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF 1 NOS 20KVA MIKANO PLANT GENERATOR	23010119 - PURCHASE OF POWER GENERATING SET	70112 - FINANCIAL AND FISCAL AFFAIRS	12541400 - STATE WIDE	8,000,000.00	0.00	18,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF LIBRARY BOOKS AND EQUIPMENTS FOR AUDITORS	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70112 - FINANCIAL AND FISCAL AFFAIRS	12541400 - STATE WIDE	2,000,000.00	0.00	2,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF 1NO. ROUTER, 2NO. UPS, 2NO. POWER REGULATORS AND OTHER ICT ASSESSORIES AT HEADQTER LAFIA	23010147 - PURCHASE OF ICT EQUIPMENT	70112 - FINANCIAL AND FISCAL AFFAIRS	12541400 - STATE WIDE	15,000,000.00	0.00	15,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	REHABILITATION OF OFFICE BUILDING COMPLEX AT LAFIA	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	12541400 - STATE WIDE	29,000,000.00	0.00	29,000,000.00	0.00	0.00

014000200100									
Office of the Auditor General - Local Government									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
Total					17,000,000.00	5,500,000.00	97,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF 3 NOS. OF SHARON BUSES 2020 MODEL	23010106 - PURCHASE OF VANS	70112 - FINANCIAL AND FISCAL AFFAIRS	12541400 - STATE WIDE	0.00	0.00	50,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF OFFICE FURNITURE (8 NO. EXECUTIVE TABLES,CHAIR, AND VISITORS CHAIRS) AND 4 DIRECTORS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	12541400 - STATE WIDE	5,000,000.00	0.00	30,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF 10 NOS. HP LAPTOP COMPUTERS	23010113 - PURCHASE OF COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	12541400 - STATE WIDE	4,000,000.00	2,000,000.00	5,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF 2 NOS. HP COMPUTER PRINTERS	23010114 - PURCHASE OF COMPUTER PRINTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	12541400 - STATE WIDE	3,000,000.00	1,000,000.00	6,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF 1 NO.LAZERJET PHOTOCOPIER MACHINE	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70112 - FINANCIAL AND FISCAL AFFAIRS	12541400 - STATE WIDE	5,000,000.00	2,500,000.00	6,000,000.00	0.00	0.00

014700100100									
Civil Service Commission									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
Total					113,000,000.00	56,465,340.50	260,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF 2NOS JINCHENG MOTOR CYCLES	23010104 - PURCHASE OF MOTOR CYCLES	70131 - GENERAL PERSONNEL SERVICES	12541400 - STATE WIDE	0.00	0.00	8,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF 1NO TOYOTA HILUX 2022/2024 LATEST MODEL	23010105 - PURCHASE OF MOTOR VEHICLES	70131 - GENERAL PERSONNEL SERVICES	12541400 - STATE WIDE	0.00	0.00	50,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF 1NO 18 SEATER LUXURY OFFICE BUS	23010108 - PURCHASE OF BUSES	70131 - GENERAL PERSONNEL SERVICES	12541400 - STATE WIDE	0.00	0.00	39,000,000.00	0.00	0.00

13100113100100 - Reform of Government and Governance - General	PURCHASE OF OFFICE FURNITURE (1 NO. EXECUTIVE TABLES,CHAIR AND 2 DIRECTORS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70131 - GENERAL PERSONNEL SERVICES	12541400 - STATE WIDE	10,000,000.00	0.00	20,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF 7 NOS HP LAPTOP COMPUTERS	23010113 - PURCHASE OF COMPUTERS	70131 - GENERAL PERSONNEL SERVICES	12541400 - STATE WIDE	5,000,000.00	0.00	10,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF1 NO. HP LAZERJET COMPUTER PRINTERS	23010114 - PURCHASE OF COMPUTER PRINTERS	70131 - GENERAL PERSONNEL SERVICES	12541400 - STATE WIDE	4,000,000.00	0.00	8,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF 100 KVA MIKANO GENERATOR	23010119 - PURCHASE OF POWER GENERATING SET	70131 - GENERAL PERSONNEL SERVICES	12541400 - STATE WIDE	5,000,000.00	0.00	13,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	COMMISSION STOCKING OF LIBRARY WITH BOOKS & FURNISHING	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70131 - GENERAL PERSONNEL SERVICES	12541400 - STATE WIDE	2,000,000.00	0.00	6,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF OFFICE SAFE, FILE CABINET AND REFRIGERATORS	23010129 - PURCHASE OF INDUSTRIAL/ WORKSHOP/ HEAVY DUTY EQUIPMENT & TOOLS	70131 - GENERAL PERSONNEL SERVICES	12541400 - STATE WIDE	0.00	0.00	20,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	EXTENSION OF OFFICE BUILDING COMPLEX AT LAFIA	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	12541400 - STATE WIDE	5,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	COMPUTERISATION OF CSC RECORDS OF SERVICE/INTERNET CONNECTIVITY AT THE HEAD OFFICE	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70131 - GENERAL PERSONNEL SERVICES	12541400 - STATE WIDE	67,000,000.00	50,117,340.50	60,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	LANDSCAPING OF THE OFFICE BUILDING COMPLEX AT LAFIA	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	12541400 - STATE WIDE	0.00	0.00	8,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	RENOVATION OF THE OFFICE BUILDING COMPLEX AT LAFIA	23030102 - REHABILITATION / REPAIRS - ELECTRICITY/ ELECTRICAL EQUIPMENT	70131 - GENERAL PERSONNEL SERVICES	12541400 - STATE WIDE	15,000,000.00	6,348,000.00	18,000,000.00	0.00	0.00

014900100100	Local Government Service Commission								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
Total					92,800,000.00	0.00	110,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF 1 NO. TOYOTA HIACE BUS 2022 MODEL	23010108 - PURCHASE OF BUSES	70131 - GENERAL PERSONNEL SERVICES	12541400 - STATE WIDE	30,000,000.00	0.00	50,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF 4 NOS. EXECUTIVE CHAIRS AND TABLES	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70131 - GENERAL PERSONNEL SERVICES	12541400 - STATE WIDE	2,800,000.00	0.00	5,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF 10 NOS. OF HP DESKTOP CUMPUTERS	23010113 - PURCHASE OF COMPUTERS	70131 - GENERAL PERSONNEL SERVICES	12541400 - STATE WIDE	5,000,000.00	0.00	5,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	COMPUTERIZATION OF COMMISSION STAFF & OTHER RECORDS OF SERVICE AT THE HEAD OFFICE	23010147 - PURCHASE OF ICT EQUIPMENT	70131 - GENERAL PERSONNEL SERVICES	12541400 - STATE WIDE	30,000,000.00	0.00	25,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	RENOVATION OF OFFICE BUILDING COMPLEX AT LAFIA	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	12541400 - STATE WIDE	25,000,000.00	0.00	25,000,000.00	0.00	0.00

014800100100	Nasarawa State Independent Electoral Commission (NASIEC)								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
Total					562,000,000.00	0.00	312,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF 2NO TOYOTA HILUX 2022-2024 MODEL FOR ELECTION OPERATIONS	23010106 - PURCHASE OF VANS	70133 - OTHER GENERAL SERVICES	12541400 - STATE WIDE	132,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF 3NO SHARON SALOON CARS FOR ELECTION OPERATIONS	23010108 - PURCHASE OF BUSES	70133 - OTHER GENERAL SERVICES	12541400 - STATE WIDE	30,000,000.00	0.00	40,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF 60 NO. SETS OF CHAIRS AND TABLES FOR 3 ZONAL OFFICES	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - OTHER GENERAL SERVICES	12541400 - STATE WIDE	70,000,000.00	0.00	50,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF 1NO. COMMISSION PUBLIC ADDRESS SYSTEM	23010140 - PURCHASE OF COMMUNICATION GADGETS	70133 - OTHER GENERAL SERVICES	12541400 - STATE WIDE	10,000,000.00	0.00	10,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PROCUREMENT OF 147NOS ELECTION CUBICLES FOR POLLING UNITS [N THE STATE	23010148 - PURCHASE OF PUBLIC ADDRESS SYSTEM	70133 - OTHER GENERAL SERVICES	12541400 - STATE WIDE	200,000,000.00	0.00	20,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PROCUREMENT OF 147NOS BALLOT BOXES(WATER PROOF TRANSPARENT) FOR POLLING UNITS	23010174 - PURCHASE OF ELECTION MATERIALS (CUBICLES, BALLOT BOXES ETC)	70133 - OTHER GENERAL SERVICES	12541400 - STATE WIDE	20,000,000.00	0.00	2,000,000.00	0.00	0.00

13100113100100 - Reform of Government and Governance - General	INSTALLATION OF CCTV CAMERAS AT 3 ZONAL OFFICES (LAFIA, AKWANGA AND KEFFI)	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70133 - OTHER GENERAL SERVICES	12541400 - STATE WIDE	10,000,000.00	0.00	10,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	CONSTRUCTION OF 3NOS. ZONAL OFFICES FOR STAFF & ELECTION MATERIALS LAFIA , AKWANGA AND KEFFI	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70133 - OTHER GENERAL SERVICES	12541400 - STATE WIDE	0.00	0.00	50,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF 2NO. ROUTERS, 5NO. UPS, 5NO. POWER REGULATORS AND OTHER ICT ASSESSORIES	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - OTHER GENERAL SERVICES	12541400 - STATE WIDE	40,000,000.00	0.00	50,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	RENOVATION OF OFFICE BUILDING COMPLEX AT HEAD OFFICE LAFIA	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70133 - OTHER GENERAL SERVICES	12541400 - STATE WIDE	0.00	0.00	20,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	RENOVATION OF OFFICES AT 13 LGAS AND DEVELOPMENT AREAS RESPECTIVELY	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70133 - OTHER GENERAL SERVICES	12541400 - STATE WIDE	0.00	0.00	30,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF TRACKING DEVICE (CCTV CAMERA) FOR ELECTION MONITORING AND SUPERVISION	23050103 - MONITORING AND EVALUATION	70133 - OTHER GENERAL SERVICES	12541400 - STATE WIDE	50,000,000.00	0.00	30,000,000.00	0.00	0.00

021500100100									
Ministry of Agriculture									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
Total					4,005,000,000.00	736,549,833.06	3,110,500,000.00	0.00	0.00
01010213100100 - Agriculture sector coordination mechanisms	PURCHASE OF OFFICE 10NO TABLES, CHAIRS, FANS, ETC	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70421 - AGRICULTURE	12541400 - STATE WIDE	2,000,000.00	2,000,000.00	2,000,000.00	0.00	0.00
01070313100100 - Agricultural data and statistic management and institutionalisation of information and communication technology (ICT)	PURCHASE OF 2NO. HP COMPUTER	23010113 - PURCHASE OF COMPUTERS	70421 - AGRICULTURE	12541400 - STATE WIDE	2,000,000.00	2,000,000.00	2,000,000.00	0.00	0.00
01070313100100 - Agricultural data and statistic management and institutionalisation of information and communication technology (ICT)	PURCHASE OF 2NO.HP COMPUTER PRINTER	23010114 - PURCHASE OF COMPUTER PRINTERS	70421 - AGRICULTURE	12541400 - STATE WIDE	2,000,000.00	1,800,000.00	2,000,000.00	0.00	0.00
01070313100100 - Agricultural data and statistic management and institutionalisation of information and communication technology (ICT)	PURCHASE OF 2NO. PHOTOCOPY MACHINE	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70421 - AGRICULTURE	12541400 - STATE WIDE	1,500,000.00	1,500,000.00	1,500,000.00	0.00	0.00
01060213100100 - Eco-tourism development	PURCHASE OF SOIL TEST KITS	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	12541400 - STATE WIDE	2,846,000,000.00	164,328,685.00	200,000,000.00	0.00	0.00
01040213100100 - Buffer stocking and commodity warehousing	PURCHASE OF STRATEGIES BUFFER GRAINS	23010165 - PURCHASE OF FEED MILLER	70421 - AGRICULTURE	12541400 - STATE WIDE	100,000,000.00	52,230,000.00	100,000,000.00	0.00	0.00
01070113100100 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	PURCHASE OF FOOD PROCESSING EQUIPMENT IN THREE SENATORIAL DISTRICT	23010129 - PURCHASE OF INDUSTRIAL/ WORKSHOP/ HEAVY DUTY EQUIPMENT & TOOLS	70421 - AGRICULTURE	12520800 - LAFIA	0.00	0.00	50,000,000.00	0.00	0.00
01060113100100 - Forest regeneration and conservation	PURCHASE OF ASSORTED TREES CROP SEEDLINGS	23010172 - PURCHASE OF FERTILIZER/ AGRIC INPUTS	70421 - AGRICULTURE	12520800 - LAFIA	0.00	0.00	3,000,000.00	0.00	0.00
01070513100100 - Public Private Partnerships (corporate private sector, NGOs, donors & development partners, farmers organizations)	PURCHASE/DISTRIBUTION OF 3000 NOS. IRRIGATION WATER PUM P TO DRY SEASON FARMERS DOMA, LAFIA , AKWANGA AND KEFFI	23010171 - PURCHASE OF HYDROLOGICAL EQUIPMENT	70421 - AGRICULTURE	12541400 - STATE WIDE	0.00	0.00	40,000,000.00	0.00	0.00
01020413100100 - Dairy development	PURCHASE OF CANTEEN/KITCHEN EQUIPMENT (CUTTING BOARD, DEEP FRYER, FREEZERS AND REFRIGERATOR, SINKS ETC)	23010120 - PURCHASE OFCANTEEN / KITCHEN EQUIPMENT	70421 - AGRICULTURE	12520800 - LAFIA	5,000,000.00	4,000,000.00	10,000,000.00	0.00	0.00
01070113100100 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	PURCHASE OF 1NO EACH; TRACTORS, PLOUGH, ROTARY TILLER CUTTIVATOR COMBINE HARVESTER ETC.	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	12541400 - STATE WIDE	0.00	0.00	500,000,000.00	0.00	0.00
01010213100100 - Agriculture sector coordination mechanisms	PURCHASE OF UPS, RAUTERS, COMPUTER ACCESSORIESETC ICT EQUIPMENT	23010147 - PURCHASE OF ICT EQUIPMENT	70421 - AGRICULTURE	12541400 - STATE WIDE	2,000,000.00	2,000,000.00	3,000,000.00	0.00	0.00

01010213100100 - Agriculture sector coordination mechanisms	PURCHASE OF FEED MILLER (LIVESTOCK FEED ,GRINDER MIXER, HAMMER MILL FEED AND SMALL FARM FEED GRINDER)	23010165 - PURCHASE OF FEED MILLER	70421 - AGRICULTURE	12541400 - STATE WIDE	0.00	0.00	16,000,000.00	0.00	0.00
01010213100100 - Agriculture sector coordination mechanisms	PURCHASE OF H450A PNEUMATIC - NET SEWING MACHINE 2024 MODEL	23010162 - PURCHASE OF SEWING MACHINES	70421 - AGRICULTURE	12520800 - LAFIA	500,000.00	310,000.00	1,000,000.00	0.00	0.00
01010213100100 - Agriculture sector coordination mechanisms	PURCHASE OF JUICE EXTRACTION FOR FRUIT JUICE AND VEGETABLE	23010172 - PURCHASE OF FERTILIZER/ AGRIC INPUTS	70421 - AGRICULTURE	12541400 - STATE WIDE	0.00	0.00	4,000,000.00	0.00	0.00
01030313100100 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	PURCHASE OF FERTILIZERS PESTICIDES, SEEDS MACHINERY	23010101 - PURCHASE / ACQUISITION OF LAND	70421 - AGRICULTURE	12520800 - LAFIA	0.00	0.00	200,000,000.00	0.00	0.00
01010213100100 - Agriculture sector coordination mechanisms	CONSTRUCTION/PROVISION OF INFRASTRUCTURE E.G SLUICE GATE	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70421 - AGRICULTURE	12520800 - LAFIA	0.00	0.00	300,000,000.00	0.00	0.00
01030113100100 - Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	CONTRCTION OF LOADING RAMP CHUTE AT LIVESTOCK MARKET AWE LGA	23020124 - CONSTRUCTION OF MARKETS/PARKS	70421 - AGRICULTURE	12541400 - STATE WIDE	25,000,000.00	45,000,000.00	50,000,000.00	0.00	0.00
01010213100100 - Agriculture sector coordination mechanisms	CONSTRUCTION/PROVISION AGRICULTURAL FACILITIES	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	12541400 - STATE WIDE	171,000,000.00	140,120,000.00	150,000,000.00	0.00	0.00
01010213100100 - Agriculture sector coordination mechanisms	CONSTRUCTION/PROVISION OF PARAMETER FENCING OF PUBLIC BUILDING AT LAFIA	23020135 - CONSTRUCTION / PROVISION OF PERIMETER FENCING OF PUBLIC BUILDINGS	70421 - AGRICULTURE	12541400 - STATE WIDE	0.00	0.00	15,000,000.00	0.00	0.00
01010213100100 - Agriculture sector coordination mechanisms	CONSTRUCTION OF COTTAGE HATCHERY FACILITIES IN THE 3 ZONES	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70421 - AGRICULTURE	12530400 - KARU	0.00	0.00	150,000,000.00	0.00	0.00
01010213100100 - Agriculture sector coordination mechanisms	CONSTRUCTION/PROVISION OF VETERINARY CLINICS AND HOSPITALS AT LAFIA	23020173 - CONSTRUCTION/ PROVISION OF VETERINARY CLINICS/HOSPITAL	70421 - AGRICULTURE	12541400 - STATE WIDE	530,000,000.00	49,821,010.06	60,000,000.00	0.00	0.00
01010213100100 - Agriculture sector coordination mechanisms	CONSTRUCTION OF LIVE BIRD MARKETS AT LAFIA	23020124 - CONSTRUCTION OF MARKETS/PARKS	70421 - AGRICULTURE	12520800 - LAFIA	30,000,000.00	24,940,138.00	30,000,000.00	0.00	0.00
01010213100100 - Agriculture sector coordination mechanisms	CONSTRUCTION OF ABATTOIRS AT LAFIA	23020124 - CONSTRUCTION OF MARKETS/PARKS	70421 - AGRICULTURE	12510100 - AKWANGA	45,000,000.00	30,000,000.00	50,000,000.00	0.00	0.00
01050325100100 - Fish processing and post-harvest management	FENCING OF AWUMA FISH FARM AT LAFIA	23020135 - CONSTRUCTION / PROVISION OF PERIMETER FENCING OF PUBLIC BUILDINGS	70421 - AGRICULTURE	12520800 - LAFIA	0.00	0.00	40,000,000.00	0.00	0.00
01020525100100 - Animal health and livestock diseases management	FENCING OF CENTRAL STORE AND VETERINARY CLINICS AT LAFIA	23020135 - CONSTRUCTION / PROVISION OF PERIMETER FENCING OF PUBLIC BUILDINGS	70421 - AGRICULTURE	12520200 - AWE	0.00	0.00	100,000,000.00	0.00	0.00
01010225100100 - Agriculture sector coordination mechanisms	RENOVATION AND UPGRADING OF LAFIA MODERN ABATTOIRS	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70421 - AGRICULTURE	12520800 - LAFIA	30,000,000.00	30,000,000.00	60,000,000.00	0.00	0.00
01010225100100 - Agriculture sector coordination mechanisms	RENAVATION AND UPGRADING OF AWE BUINT VETERINARY CLINIC	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70421 - AGRICULTURE	12520200 - AWE	20,000,000.00	20,000,000.00	30,000,000.00	0.00	0.00
01020225100100 - Meat processing and marketing	FENCING OF MARARABA ABBATTOIR AND VETERINARY CLINIC KARU	23020135 - CONSTRUCTION / PROVISION OF PERIMETER FENCING OF PUBLIC BUILDINGS	70421 - AGRICULTURE	12530400 - KARU	0.00	0.00	40,000,000.00	0.00	0.00
01070125100100 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	REHABILITATION/REPAIRS OF INCUBATION CENTRE	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70421 - AGRICULTURE	12541400 - STATE WIDE	0.00	0.00	20,000,000.00	0.00	0.00
01020325100100 - Poultry, pig, and micro livestock production	ESTABLISHMENT OF LIVESTOCK/POULTRY FARMS AT LAFIA	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	12541400 - STATE WIDE	110,000,000.00	98,500,000.00	25,000,000.00	0.00	0.00
01050125100100 - Commercial aquaculture development (fish production, feed mills development, fishing inputs etc.)	ESTABLISHMENT OF MILK COLLECTION CENTRE LOCATED AT LAFIA	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	12541400 - STATE WIDE	0.00	0.00	100,000,000.00	0.00	0.00
01060125100100 - Forest regeneration and conservation	ESTABLISHMENT OF ECONOMIC TREE PLANTING AT OMBI II LAFIA, AWE OBI LGA	23040101 - TREE PLANTING	70421 - AGRICULTURE	12541400 - STATE WIDE	3,000,000.00	3,000,000.00	3,000,000.00	0.00	0.00
01060125100100 - Forest regeneration and conservation	ESTABLISHMENT OF TANERIES AT LAFIA	23020128 - CONSTRUCTION OF WORKSHOP/ WARE HOUSE	70421 - AGRICULTURE	12541400 - STATE WIDE	25,000,000.00	25,000,000.00	100,000,000.00	0.00	0.00
01050325100100 - Fish processing and post-harvest management	ESTABLISHMENT OF FISH VALUE CHAIN PROCESSING CENTRE IN ZIMBABWE, UKE	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	12530400 - KARU	0.00	0.00	20,000,000.00	0.00	0.00

01070125100100 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures)	REHABILITATION OF CANTEEN AT HEAD OFFICE LAFIA	23030129 - RENOVATION OF PUBLIC BUILDINGS	70421 - AGRICULTURE	12520800 - LAFIA	0.00	0.00	5,000,000.00	0.00	0.00
01070125100100 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures)	DRILLING OF BOREHOLE AT VETERINARY CLINICS AT KELAMA LAFIA	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70421 - AGRICULTURE	12541400 - STATE WIDE	0.00	0.00	10,000,000.00	0.00	0.00
01060113100100 - Forest regeneration and conservation	PLANTING OF ASSORTED TREES	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	12541400 - STATE WIDE	15,000,000.00	0.00	3,000,000.00	0.00	0.00
01070125100100 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures)	PARAMETER FENCE OF NURSERIES FARMS	23020135 - CONSTRUCTION / PROVISION OF PERIMETER FENCING OF PUBLIC BUILDINGS	70421 - AGRICULTURE	12541400 - STATE WIDE	0.00	0.00	50,000,000.00	0.00	0.00
01070413100100 - Adaptive research, unified and all-inclusive extension services delivery	RESEARCH AND DEVELOPMENT	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	12541400 - STATE WIDE	10,000,000.00	10,000,000.00	15,000,000.00	0.00	0.00
01070125100100 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures)	CLEARING AND CULTIVATION OF LAND AT GOVERNMENT FARM @ AJANGWA	23020181 - ESTABLISHMENT/ CLEARING OF FARMS & FARM SETTLEMENTS	70421 - AGRICULTURE	12541400 - STATE WIDE	0.00	0.00	500,000,000.00	0.00	0.00
01070113100100 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures)	SURVEY AND BEACONING OF 8 GRAZING RESERVE	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	12541400 - STATE WIDE	30,000,000.00	30,000,000.00	50,000,000.00	0.00	0.00

021502100100 College of Agriculture, Science & Technology, Lafia									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
Total					2,315,000,000.00	108,000,000.00	1,225,000,000.00	0.00	0.00
01070613100100 - Capacity building for stakeholders and professional human resources development	PURCHASE OF 1NO 18 SEATER & 1NO 35 SEATER BUSES	23010108 - PURCHASE OF BUSES	70941 - FIRST STAGE OF TERTIARY EDUCATION	12520800 - LAFIA	0.00	0.00	50,000,000.00	0.00	0.00
01070613100100 - Capacity building for stakeholders and professional human resources development	PURCHASE OF 5 NOS. TOYOTA COROLA 2018 MODEL	23010105 - PURCHASE OF MOTOR VEHICLES	70941 - FIRST STAGE OF TERTIARY EDUCATION	12520800 - LAFIA	70,000,000.00	15,000,000.00	70,000,000.00	0.00	0.00
01070113100100 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures)	PURCHASE OF 1 NO. TRACTOR FOR PRACTICALS	23010124 - PURCHASE OF TEACHING-LEARNING/ SPECIAL AID EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	12520800 - LAFIA	70,000,000.00	18,000,000.00	70,000,000.00	0.00	0.00
01070113100100 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures)	PURCHASE OF ENGINEERING & OTHER SCIENCE LABORATORY EQUIPMENTS	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	12520800 - LAFIA	30,000,000.00	30,000,000.00	40,000,000.00	0.00	0.00
01070313100100 - Agricultural data and statistic management and institutionalisation of information and communication technology (ICT)	PURCHASE 10 NOS HP COMPUTER AND PRINTERS	23010113 - PURCHASE OF COMPUTERS	70941 - FIRST STAGE OF TERTIARY EDUCATION	12520800 - LAFIA	70,000,000.00	0.00	50,000,000.00	0.00	0.00
01070613100100 - Capacity building for stakeholders and professional human resources development	PURCHASE OF WORKING TOOLS, UNIFORMS, SAFETY WEARS FOR ARTISANS	23010129 - PURCHASE OF INDUSTRIAL/ WORKSHOP/ HEAVY DUTY EQUIPMENT & TOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	12520800 - LAFIA	10,000,000.00	5,000,000.00	10,000,000.00	0.00	0.00
01070113100100 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures)	CONSTRUCTION OF 2 BLOCKS OF 3 CLASSROOMS AND OFFICE ACCOMMODATION FOR STAFF	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70941 - FIRST STAGE OF TERTIARY EDUCATION	12520800 - LAFIA	1,330,000,000.00	0.00	200,000,000.00	0.00	0.00
01070113100100 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures)	CONSTRUCTION OF FENCE FOR FEMALE HOSTEL AT COLLEGE	23020135 - CONSTRUCTION / PROVISION OF PERIMETER FENCING OF PUBLIC BUILDINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	12520800 - LAFIA	5,000,000.00	0.00	5,000,000.00	0.00	0.00

01070113100100 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	CONSTRUCTION OF ENGINEERING BUILDING COMPLEX AT THE COLLEGE LAFIA	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	12520800 - LAFIA	300,000,000.00	0.00	300,000,000.00	0.00	0.00
01070113100100 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	REHABILITATION OF MALE & FEMALE HOSTELS IN THE COLLEGE LAFIA	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70941 - FIRST STAGE OF TERTIARY EDUCATION	12520800 - LAFIA	139,000,000.00	0.00	139,000,000.00	0.00	0.00
01070113100100 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	REHABILITATION OF COLLEGE LIVESTOCK COMPLEX, DOMA ROAD, LAFIA	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	12520800 - LAFIA	10,000,000.00	0.00	10,000,000.00	0.00	0.00
01070113100100 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	RENOVATION OF MECHANICAL WORKSHOP	23030129 - RENOVATION OF PUBLIC BUILDINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	12520800 - LAFIA	21,000,000.00	0.00	21,000,000.00	0.00	0.00
01070113100100 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	RENOVATION OF CLASSROOM BLOCKS AT THE COLLEGE	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	12520800 - LAFIA	200,000,000.00	0.00	200,000,000.00	0.00	0.00
01070113100100 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	RENOVATION OF STORE/AGRONOMY LAB/EXAM OFFICE	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70941 - FIRST STAGE OF TERTIARY EDUCATION	12520800 - LAFIA	60,000,000.00	40,000,000.00	60,000,000.00	0.00	0.00

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Nasarawa Agricultural Development Programme (NADP)									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
Total					0.00	0.00	339,300,000.00	0.00	0.00
01010113100100 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	PURCHASE OF 15NO BOXER BM100 MOTOR CYCLE	23010104 - PURCHASE OF MOTOR CYCLES	70421 - AGRICULTURE	12541400 - STATE WIDE	0.00	0.00	18,000,000.00	0.00	0.00
01010213100100 - Agriculture sector coordination mechanisms	PURCHASE OF 1NO TOYOTA VEHICLE (HILUX)	23010106 - PURCHASE OF VANS	70421 - AGRICULTURE	12541400 - STATE WIDE	0.00	0.00	50,000,000.00	0.00	0.00
01070113100100 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	PUECHASE OF 4NO BOOKSHELVE/FILE CABINETS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70421 - AGRICULTURE	12541400 - STATE WIDE	0.00	0.00	1,000,000.00	0.00	0.00
01070313100100 - Agricultural data and statistic management and institutionalisation of information and communication technology (ICT)	PURCHASE OF 1NO DESKTOP/3NO HP LAPTOPS COMPUTER	23010113 - PURCHASE OF COMPUTERS	70421 - AGRICULTURE	12541400 - STATE WIDE	0.00	0.00	1,000,000.00	0.00	0.00
01070313100100 - Agricultural data and statistic management and institutionalisation of information and communication technology (ICT)	PURCHASE OF 1NO HP LAZERJET/COMPUTER PRINTER	23010114 - PURCHASE OF COMPUTER PRINTERS	70421 - AGRICULTURE	12541400 - STATE WIDE	0.00	0.00	1,500,000.00	0.00	0.00
01070313100100 - Agricultural data and statistic management and institutionalisation of information and communication technology (ICT)	PURCHASE OF 2NO HP KYOCERA PHOTOCOPYING MACHINES	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70421 - AGRICULTURE	12541400 - STATE WIDE	0.00	0.00	600,000.00	0.00	0.00
01070313100100 - Agricultural data and statistic management and institutionalisation of information and communication technology (ICT)	PUECHASE OF 1NO SCANNER MACHINE	23010118 - PURCHASE OF SCANNERS	70421 - AGRICULTURE	12541400 - STATE WIDE	0.00	0.00	300,000.00	0.00	0.00
01070313100100 - Agricultural data and statistic management and institutionalisation of information and communication technology (ICT)	PURCHASE OF 1NO.100KVA TRANSFORMER/ACCESSORIES	23010119 - PURCHASE OF POWER GENERATING SET	70421 - AGRICULTURE	12541400 - STATE WIDE	0.00	0.00	600,000.00	0.00	0.00

01070113100100 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures)	PURCHASE OF 8NO. TRACTOR & IMPLEMENTS	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	12541400 - STATE WIDE	0.00	0.00	160,000,000.00	0.00	0.00
01070113100100 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures)	PURCHASE OF 1NO LOW BED HEAD	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	12541400 - STATE WIDE	0.00	0.00	1,500,000.00	0.00	0.00
01070113100100 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures)	PURCHASE OF 1NO DRILLING MACHINE	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	12541400 - STATE WIDE	0.00	0.00	5,000,000.00	0.00	0.00
01010213100100 - Agriculture sector coordination mechanisms	PURCHASE OF 1 NO. SAFE	23010128 - PURCHASE OF SECURITY EQUIPMENT	70421 - AGRICULTURE	12541400 - STATE WIDE	0.00	0.00	1,300,000.00	0.00	0.00
01070113100100 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures)	PURCHASE OF 4NO. GAS BURNER AND 1 DEEP FREEZER FOR STAFF CANTEEN	23010120 - PURCHASE OFCANTEEN / KITCHEN EQUIPMENT	70421 - AGRICULTURE	12541400 - STATE WIDE	0.00	0.00	1,500,000.00	0.00	0.00
01070313100100 - Agricultural data and statistic management and institutionalisation of information and communication technology (ICT)	PURCHASE OF CONFERENCE ZOOMING SCREEN EQUIPMENT	23010147 - PURCHASE OF ICT EQUIPMENT	70421 - AGRICULTURE	12541400 - STATE WIDE	0.00	0.00	7,000,000.00	0.00	0.00
01070113100100 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures)	CONSTRUCTION OF BEES HIVES & KIRTS	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	12541400 - STATE WIDE	0.00	0.00	40,000,000.00	0.00	0.00
01070113100100 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures)	CONSTRUCTION OF FISH POND	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	12541400 - STATE WIDE	0.00	0.00	10,000,000.00	0.00	0.00
01070113100100 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures)	RENOVATION OF OFFICE COMPLEX	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70421 - AGRICULTURE	12541400 - STATE WIDE	0.00	0.00	40,000,000.00	0.00	0.00

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Nasarawa State Fadama Coordinating Office									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
Total					19,358,957,582.00	14,309,879,291.24	11,583,100,000.00	0.00	0.00
01010213100100 - Agriculture sector coordination mechanisms	PURCHASE OF 10 NO. TABLES AND CHAIRS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70421 - AGRICULTURE	12541400 - STATE WIDE	23,130,000.00	20,155,000.00	25,000,000.00	0.00	0.00
01070313100100 - Agricultural data and statistic management and institutionalisation of information and communication technology (ICT)	PURCHASE OF 1 NO. HP LAPTOP COMPUTERS	23010113 - PURCHASE OF COMPUTERS	70421 - AGRICULTURE	12541400 - STATE WIDE	10,650,000.00	1,150,000.00	10,600,000.00	0.00	0.00
01070313100100 - Agricultural data and statistic management and institutionalisation of information and communication technology (ICT)	PURCHASE OF 1 NO. LAZERJET HP PRINTERS	23010114 - PURCHASE OF COMPUTER PRINTERS	70421 - AGRICULTURE	12541400 - STATE WIDE	17,130,000.00	6,120,000.00	11,000,000.00	0.00	0.00
01070113100100 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures)	PURCHASE OF 4000NO. AGRICULTURAL MILLERS AND THRESHERS	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	12541400 - STATE WIDE	2,420,000,000.00	1,262,873,330.00	1,820,000,000.00	0.00	0.00
01070413100100 - Adaptive research, unified and all-inclusive extension services delivery	PURCHASE OF (1 NO) REFIGERATOR	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70421 - AGRICULTURE	12541400 - STATE WIDE	1,400,000.00	0.00	1,500,000.00	0.00	0.00
01070113100100 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures)	SUPPLY OF THRESSING & OTHER FARMING MACHINES	23010172 - PURCHASE OF FERTILIZER/ AGRIC INPUTS	70421 - AGRICULTURE	12541400 - STATE WIDE	1,804,493,720.00	1,362,092,570.00	1,700,000,000.00	0.00	0.00

01070113100100 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures)	CONSTRUCTION OF RURAL FEEDER ROADS IN OBI, KEANA, DOMA, AND AKWANGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70421 - AGRICULTURE	12541400 - STATE WIDE	14,002,153,862.00	11,523,368,391.24	0.00	0.00	0.00
01030213100100 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	WET MARKET-UPGRADE WATER SANITATION & ENVIRONMENTAL MITIGATING	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70421 - AGRICULTURE	12541400 - STATE WIDE	1,080,000,000.00	134,120,000.00	945,000,000.00	0.00	0.00
01070125100100 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures)	PURCHASE OF 1NO. POWER GENERATING SET	23010119 - PURCHASE OF POWER GENERATING SET	70421 - AGRICULTURE	12541400 - STATE WIDE	0.00	0.00	12,000,000.00	0.00	0.00
01070113100100 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures)	REHABILITATION OF RURAL ROADS ACROSS THE STATE	23030113 - REHABILITATION / REPAIRS - ROADS	70421 - AGRICULTURE	12541400 - STATE WIDE	0.00	0.00	7,000,000,000.00	0.00	0.00
01070113100100 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures)	REHABILITATION OF OFFICE COMPLEX	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70421 - AGRICULTURE	12541400 - STATE WIDE	0.00	0.00	58,000,000.00	0.00	0.00

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Nasarawa Agriculture Value Chain Development Programme (VCDP)									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
Total					0.00	0.00	1,290,000,000.00	0.00	0.00
01070325100100 - Agricultural data and statistic management and institutionalisation of information and communication technology (ICT)	PURCHASE OF AGRICULTURAL MARKET INFORMATION SYSTEM	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	12541400 - STATE WIDE	0.00	0.00	25,000,000.00	0.00	0.00
01040125100100 - Modern technology for post-harvest storage and value addition	PURCHASE OF PROCESSING, AND POST-HARVEST STORAGE	23010129 - PURCHASE OF INDUSTRIAL/ WORKSHOP/ HEAVY DUTY EQUIPMENT & TOOLS	70421 - AGRICULTURE	12541400 - STATE WIDE	0.00	0.00	100,000,000.00	0.00	0.00
01070125100100 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures)	PURCHASE OF 4NO. HEAVY DUTY AGRICULTURAL EQUIPMENT	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	12541400 - STATE WIDE	0.00	0.00	500,000,000.00	0.00	0.00
01030325100100 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	PURCHASE OF 30NO. AGRICULTURAL INPUTS	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	12541400 - STATE WIDE	0.00	0.00	180,000,000.00	0.00	0.00
01030325100100 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	CONSTRUCTION OF SEED GERMINATION PLANT AT LAFIA & AWE LGA	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	12541400 - STATE WIDE	0.00	0.00	40,000,000.00	0.00	0.00
01070125100100 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures)	CONSTRUCTION OF WATER FACILITIES AT LAFIA	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70421 - AGRICULTURE	12541400 - STATE WIDE	0.00	0.00	300,000,000.00	0.00	0.00
01030325100100 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	REHABILITATION OF AGRICULTURAL INPUTS TRATORS, SPRAYER MACHINED ETC	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70421 - AGRICULTURE	12541400 - STATE WIDE	0.00	0.00	50,000,000.00	0.00	0.00
01070125100100 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures)	REHABILITATION OF AGRICULTURAL HEAVY EQUIPMENTS	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70421 - AGRICULTURE	12541400 - STATE WIDE	0.00	0.00	10,000,000.00	0.00	0.00
01070125100100 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures)	CONSTRUCTION AND PROVISION OF ACCESS ROADS 3KM DOMA - KPATTA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70421 - AGRICULTURE	12541400 - STATE WIDE	0.00	0.00	12,000,000.00	0.00	0.00
01030125100100 - Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	CONSTRUCTION OF CASSAVA PROCESSING MILL AT DOMA OBI, LAFIA AND AKWANGA LGA VETENARY CLINICS	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70421 - AGRICULTURE	12541400 - STATE WIDE	0.00	0.00	15,000,000.00	0.00	0.00

01030225100100 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	REHABILITATION OF IRRIGATION SCHEMES AT DOMA AND AKWANGA LGA	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70421 - AGRICULTURE	12541400 - STATE WIDE	0.00	0.00	58,000,000.00	0.00	0.00
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Ministry of Finance, Budget & Planning									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
Total					256,000,000.00	600,000.00	311,100,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF 1NO HILUX VAN FOR BUDGET MONITORING & SUPERVISION	23010106 - PURCHASE OF VANS	70112 - FINANCIAL AND FISCAL AFFAIRS	12520800 - LAFIA	0.00	600,000.00	50,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF 10NO SWIVEL CHAIRS AND MEETING TABLE/CHAIRS FOR OFFICE COMPLEX	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	12520800 - LAFIA	65,000,000.00	0.00	80,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF 3NO FILE CABINETS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	12520800 - LAFIA	20,000,000.00	0.00	20,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF 4NO LAPTOP COMPUTERS	23010113 - PURCHASE OF COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	12520800 - LAFIA	20,000,000.00	0.00	5,000,000.00	0.00	0.00
11100111100100 - Information Communication and Technology - General	PURCHASE OF 1NO LAPTOP COMPUTERS / M & E EQUIPMENT/ TOOLS	23010147 - PURCHASE OF ICT EQUIPMENT	70112 - FINANCIAL AND FISCAL AFFAIRS	12520800 - LAFIA	6,000,000.00	0.00	5,000,000.00	0.00	0.00
11100111100100 - Information Communication and Technology - General	PURCHASE OF 10NO DESKTOP COMPUTERS	23010147 - PURCHASE OF ICT EQUIPMENT	70112 - FINANCIAL AND FISCAL AFFAIRS	12520800 - LAFIA	40,000,000.00	0.00	15,000,000.00	0.00	0.00
11100111100100 - Information Communication and Technology - General	PURCHASE OF BROAD BAND ROUTERS	23010147 - PURCHASE OF ICT EQUIPMENT	70112 - FINANCIAL AND FISCAL AFFAIRS	12520800 - LAFIA	5,000,000.00	0.00	5,000,000.00	0.00	0.00
11100111100100 - Information Communication and Technology - General	PURCHASE OF FINANCIAL MANAGEMENT SYSTEM TOOLS/ ICT EQUIPMENT	23010147 - PURCHASE OF ICT EQUIPMENT	70112 - FINANCIAL AND FISCAL AFFAIRS	12520800 - LAFIA	60,000,000.00	0.00	60,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	RENOVATION OF OFFICE COMPLEX	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	12520800 - LAFIA	40,000,000.00	0.00	50,000,000.00	0.00	0.00
13100125002100 - Reform of Government and Governance - General	PURCHASE OF 2NO. CANON IMAGE RUNNER C3025i COMPUTER PRINTER	23010114 - PURCHASE OF COMPUTER PRINTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	12520800 - LAFIA	0.00	0.00	4,000,000.00	0.00	0.00
13100125002200 - Reform of Government and Governance - General	PURCHASE OF 1NO. OF XPRO PROJECTOR	23010163 - PURCHASE OF PROJECTOR/SLIDE	70112 - FINANCIAL AND FISCAL AFFAIRS	12520800 - LAFIA	0.00	0.00	1,000,000.00	0.00	0.00
13100125002300 - Reform of Government and Governance - General	PURCHASE OF 1NO. CAMERA	23010143 - PURCHASE OF DIGITAL EQUIPMENT	70112 - FINANCIAL AND FISCAL AFFAIRS	12520800 - LAFIA	0.00	0.00	100,000.00	0.00	0.00
13100125002400 - Reform of Government and Governance - General	PURCHASE OF 1NO. MAGNETIC MK100DZ PUBLIC ADDRESS SYSTEM	23010148 - PURCHASE OF PUBLIC ADDRESS SYSTEM	70112 - FINANCIAL AND FISCAL AFFAIRS	12520800 - LAFIA	0.00	0.00	1,000,000.00	0.00	0.00
13100125002500 - Reform of Government and Governance - General	PURCHASE OF 2NO., DIGITAL NOTICE BOARDS	23010143 - PURCHASE OF DIGITAL EQUIPMENT	70112 - FINANCIAL AND FISCAL AFFAIRS	12520800 - LAFIA	0.00	0.00	15,000,000.00	0.00	0.00

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Nasarawa State Debt Management Office									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
Total					63,500,000.00	14,685,000.00	100,500,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF 1NO. TOYOTA HILUX	23010106 - PURCHASE OF VANS	70171 - PUBLIC DEBT TRANSACTIONS	12520800 - LAFIA	40,000,000.00	0.00	50,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF 2 NO. OFFICE EXECUTIVE CUSHION, CHAIRS AND EXECUTIVE TABLES	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70171 - PUBLIC DEBT TRANSACTIONS	12520800 - LAFIA	7,000,000.00	7,000,000.00	9,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF 3 NO. HP LAPTOP COMPUTER	23010113 - PURCHASE OF COMPUTERS	70171 - PUBLIC DEBT TRANSACTIONS	12520800 - LAFIA	3,000,000.00	3,000,000.00	4,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE 2 NO. HP LAZERJET COMPUTER PRINTER	23010114 - PURCHASE OF COMPUTER PRINTERS	70171 - PUBLIC DEBT TRANSACTIONS	12520800 - LAFIA	1,000,000.00	1,000,000.00	2,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE 1 NO. MIKANO PLANT GENERATOR	23010119 - PURCHASE OF POWER GENERATING SET	70112 - FINANCIAL AND FISCAL AFFAIRS	12520800 - LAFIA	7,500,000.00	0.00	7,500,000.00	0.00	0.00
13100125002600 - Reform of Government and Governance - General	PURCHASE OF 3 IN 1 PHOTOCOPYING MACHINE	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70171 - PUBLIC DEBT TRANSACTIONS	12520800 - LAFIA	0.00	0.00	3,000,000.00	0.00	0.00

13100113100100 - Reform of Government and Governance - General	RENOVATION OF OFFICE BUILDING COMPLEX	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70171 - PUBLIC DEBT TRANSACTIONS	12520800 - LAFIA	5,000,000.00	3,685,000.00	5,000,000.00	0.00	0.00
13100125002700 - Reform of Government and Governance - General	INSTALLATION OF COMPUTER SOFTWARE ACQUISITION/WEB CREATION	23050102 - COMPUTER SOFTWARE ACQUISITION	70171 - PUBLIC DEBT TRANSACTIONS	12520800 - LAFIA	0.00	0.00	20,000,000.00	0.00	0.00

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Office of the Accountant-General									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
Total					1,298,000,000.00	600,745,924.51	818,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF ONE 1 NO. TOYOTA HILUX	23010106 - PURCHASE OF VANS	70112 - FINANCIAL AND FISCAL AFFAIRS	12541400 - STATE WIDE	80,000,000.00	0.00	50,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF FURNITURES (30 NO. TABLES AND CHAIRS)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	12541400 - STATE WIDE	70,000,000.00	0.00	70,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF 17 NO. COMPUTERS (LAPTOPS) CORE I7	23010113 - PURCHASE OF COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	12541400 - STATE WIDE	30,000,000.00	6,735,000.00	30,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PROCUREMENT OF 5NO PRINTERS (COLOUR LASER 150A A4 COLOURE LASER)	23010114 - PURCHASE OF COMPUTER PRINTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	12541400 - STATE WIDE	8,000,000.00	0.00	8,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF 3NO. ROUTERS, 6NO. UPS, 6NO. POWER REGULATORS AND OTHER ICT ASSESSORIES	23010147 - PURCHASE OF ICT EQUIPMENT	70112 - FINANCIAL AND FISCAL AFFAIRS	12541400 - STATE WIDE	1,000,000,000.00	585,941,914.00	500,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF 25NO. ACCOUNTING BOOKS	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70112 - FINANCIAL AND FISCAL AFFAIRS	12541400 - STATE WIDE	15,000,000.00	0.00	15,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF 2NO SAFE/FILE CABINET/SECURITY LIGHT	23010128 - PURCHASE OF SECURITY EQUIPMENT	70112 - FINANCIAL AND FISCAL AFFAIRS	12541400 - STATE WIDE	0.00	0.00	50,000,000.00	0.00	0.00
11100111100100 - Information Communication and Technology - General	CONSTRUCTION OF ICT OFFICE COMPLEX IN THE HEAD OFFICE	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70112 - FINANCIAL AND FISCAL AFFAIRS	12541400 - STATE WIDE	80,000,000.00	5,400,000.00	80,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	RENOVATION OF OFFICE COMPLEX AT HEAD QUARTER(ACCOUNTANT GENERAL OFFICE)	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	12541400 - STATE WIDE	15,000,000.00	2,669,010.51	15,000,000.00	0.00	0.00

022000704000									
Project Financial Management Unit (PFMU)									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
Total					26,950,000.00	0.00	55,802,878.31	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF 3 NO. HP LAPTOP COMPUTERS	23010113 - PURCHASE OF COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	12520800 - LAFIA	2,500,000.00	0.00	2,800,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PROCUREMENT OF 5 NO. CHAIRS AND TABLES	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	12520800 - LAFIA	2,700,000.00	0.00	3,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF 1 NO. HP LAZERJET COMPUTER PRINTERS	23010114 - PURCHASE OF COMPUTER PRINTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	12520800 - LAFIA	750,000.00	0.00	1,500,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE/INSTALLATION OF 1NO.STEP DOWN TRANSFORMER AT LAFIA	23010119 - PURCHASE OF POWER GENERATING SET	70112 - FINANCIAL AND FISCAL AFFAIRS	12520800 - LAFIA	6,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	DRILLING OF BOREHOLES/WATER RETICULATION AT LAFIA	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	12520800 - LAFIA	2,500,000.00	0.00	3,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PERIMETER FENCING OF PUBLIC BUILDING/DRAINAGE SYSTEM AT HEAD OFFICE	23020135 - CONSTRUCTION / PROVISION OF PERIMETER FENCING OF PUBLIC BUILDINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	12520800 - LAFIA	5,000,000.00	0.00	5,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	REHABILITATIONOF OFFICE COMPLEX AT LAFIA	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	12520800 - LAFIA	7,500,000.00	0.00	8,000,000.00	0.00	0.00
13100125002800 - Reform of Government and Governance - General	CONTRUCTION OF LIBRARY AND OFFICE SHANDAM ROAD, LAFIA	23020111 - CONSTRUCTION / PROVISION OF LIBRARIES	70112 - FINANCIAL AND FISCAL AFFAIRS	12520800 - LAFIA	0.00	0.00	32,502,878.31	0.00	0.00

022000800100									
Board of Internal Revenue Service									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
Total					188,000,000.00	79,753,400.00	431,000,000.00	0.00	0.00

13100113100100 - Reform of Government and Governance - General	PURCHASE OF 2NO TOYOTA HILUX FOR NSIRS	23010106 - PURCHASE OF VANS	70112 - FINANCIAL AND FISCAL AFFAIRS	12520800 - LAFIA	50,000,000.00	0.00	100,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	FURNISHING OF OFFICE HEADQUARTERS, LIASON, 7 ZONAL OFFICECS & 13 ATOs	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	12520800 - LAFIA	25,000,000.00	12,315,000.00	25,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF 1NO.EACH COMPUTER/ACCESSORIES/PRINTER FOR HQT & ZONAL/ATO/LIASON OFFICES	23010113 - PURCHASE OF COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	12520800 - LAFIA	10,000,000.00	8,295,000.00	25,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF 7NO MIKANO GENERATORS SET	23010119 - PURCHASE OF POWER GENERATING SET	70112 - FINANCIAL AND FISCAL AFFAIRS	12520800 - LAFIA	10,000,000.00	2,162,400.00	21,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	COMPUTERISATION OF NSIRS (COVERING ITS ENTIRE OPERATIONS)	23010147 - PURCHASE OF ICT EQUIPMENT	70112 - FINANCIAL AND FISCAL AFFAIRS	12520800 - LAFIA	30,000,000.00	11,300,000.00	90,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	CONSTRUCTION OF 7 ZONAL OFFICES IN (KARU AND OTHERS)	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	12520800 - LAFIA	20,000,000.00	8,200,000.00	100,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	RENOVATION OF NSIRS HEADQUATER	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	12520800 - LAFIA	20,000,000.00	10,650,000.00	70,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF 7NO MIKANO GENERATORS SET	23010119 - PURCHASE OF POWER GENERATING SET	70112 - FINANCIAL AND FISCAL AFFAIRS	12520800 - LAFIA	0.00	5,000,000.00	0.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF 15NO MEDIUM SIZE GENERATOR ATO & LIASON OFFICES	23010119 - PURCHASE OF POWER GENERATING SET	70112 - FINANCIAL AND FISCAL AFFAIRS	12520800 - LAFIA	8,000,000.00	3,000,000.00	0.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	CONSTRUCTION OF 13 AREA TAX OFFICES	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	12520800 - LAFIA	10,000,000.00	9,961,000.00	0.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	RENOVATION OF REVENUE COURT BUILDING IN MARARABA	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	12520800 - LAFIA	5,000,000.00	8,870,000.00	0.00	0.00	0.00

022001200100	Nasarawa State CARES Coordinating Unit (SCCU)								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
Total					36,000,000.00	27,320,500.00	45,000,000.00	0.00	0.00
02100113100100 - Societal Re-orientation - General	PURCHASE OF 5 NO. EXECUTIVE CHAIRS/TABLES	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	71091 - SOCIAL PROTECTION N.E.C.	12541400 - STATE WIDE	5,000,000.00	3,498,500.00	10,000,000.00	0.00	0.00
11100111100100 - Information Communication and Technology - General	PURCHASE OF 1NO. ROUTER, 2NO. UPS, 2NO. POWER REGULATORS AND OTHER ICT ASSESSORIES	23010147 - PURCHASE OF ICT EQUIPMENT	70435 - ELECTRICITY	12541400 - STATE WIDE	25,000,000.00	18,683,000.00	25,000,000.00	0.00	0.00
02100113100100 - Societal Re-orientation - General	RENOVATION OFFICE BUILDING AT LAFIA	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71091 - SOCIAL PROTECTION N.E.C.	12520800 - LAFIA	6,000,000.00	5,139,000.00	10,000,000.00	0.00	0.00

022001300100	Nasarawa State Efficiency Unit								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
Total					17,000,000.00	3,421,200.00	62,600,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF 1NO:TOYOTA HILUX	23010106 - PURCHASE OF VANS	70112 - FINANCIAL AND FISCAL AFFAIRS	12520800 - LAFIA	7,000,000.00	0.00	50,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF CHAIRS, TABLES, FAN ETC	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	12520800 - LAFIA	2,500,000.00	500,000.00	5,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF 2NOS HP LAPTOP COMPUTERS	23010113 - PURCHASE OF COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	12520800 - LAFIA	2,000,000.00	753,000.00	1,500,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF 1NO HP COMPUTER PRINTERS	23010114 - PURCHASE OF COMPUTER PRINTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	12520800 - LAFIA	900,000.00	230,000.00	2,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF LIBRARY BOOKS & EQUIPMENTS	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70112 - FINANCIAL AND FISCAL AFFAIRS	12520800 - LAFIA	100,000.00	0.00	100,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF SECURITY EQUIPMENTS (BODY CAMERA, FLASH LIGHT ,FIRST AID SKIT, BOOT ETC)	23010128 - PURCHASE OF SECURITY EQUIPMENT	70112 - FINANCIAL AND FISCAL AFFAIRS	12520800 - LAFIA	3,500,000.00	1,450,500.00	1,500,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	RENOVATION OF OFFICE BUILDING AT LAFIA	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	12520800 - LAFIA	1,000,000.00	487,700.00	2,500,000.00	0.00	0.00

022200100100	Ministry of Trade, Industry & Investment								
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Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
Total					4,855,000,000.00	1,548,109,103.44	3,205,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF 1NO. TOYOTA HILUX VEHICLES	23010106 - PURCHASE OF VANS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12541400 - STATE WIDE	0.00	0.00	50,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	CONSTRUCTION OF MODERN MARKET AT GUDI	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12541400 - STATE WIDE	100,000,000.00	44,115,639.00	100,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	CONSTRUCTION OF KEFFI NEIGHBOURHOOD MARKET/SQUARE AND DOMA MODERN MARKET	23020124 - CONSTRUCTION OF MARKETS/PARKS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12541400 - STATE WIDE	4,700,000,000.00	1,503,993,464.44	3,000,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	ESTABLISHMENT OF INFORMATION & COMMUNICATION TECHNOLOGY (ICT) HUB IN ALL MARKETS ACROSS THE STATE	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12541400 - STATE WIDE	10,000,000.00	0.00	10,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PROVISION OF CCTV AND OTHER SECURITY ITEMS IN THE LAFIA, KEFFI AND AKWANGA MARKETS	23010143 - PURCHASE OF DIGITAL EQUIPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12541400 - STATE WIDE	15,000,000.00	0.00	15,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	RENOVATION OF MINISTRY'S OFFICE COMPLEX	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12541400 - STATE WIDE	30,000,000.00	0.00	30,000,000.00	0.00	0.00

022201800100 Nasarawa State Investment & Development Agency									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
Total					4,816,200,000.00	469,747,231.25	3,275,000,000.00	0.00	0.00
12100113100100 - Growing the Private Sector - General	PURCHASE OF 4NO. LENOVO YOGA C740 '14' CORE I5	23010113 - PURCHASE OF COMPUTERS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12520800 - LAFIA	4,000,000.00	0.00	5,000,000.00	0.00	0.00
12100113100100 - Growing the Private Sector - General	PURCHASE OF SOFTWARES AND OTHER ACCESSORIES FORPUBLIC-PRIVATE PARTNERSHIP ON PROJECTS IDENTIFICATION	23050109 - PUBLIC-PRIVATE PARTNERSHIP (PPP) PROJECT PREPARATION	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12520800 - LAFIA	60,000,000.00	11,143,081.25	30,000,000.00	0.00	0.00
12100113100100 - Growing the Private Sector - General	PROJECT INVESTIGATION & EQUITY CONTRIBUTION FOR DEVELOPMENT (CAPITAL)	23050110 - COST FOR PROJECT INVESTMENT & DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12541400 - STATE WIDE	600,000,000.00	456,064,650.00	600,000,000.00	0.00	0.00
12100113100100 - Growing the Private Sector - General	ESTABLISHMENT OF NASARAWA STATE MULTI DOOR COURT HOUSES FOR INVESTMENT IN KARU & LAFIA	23050112 - COST FOR BUSINESS ENABLING REFORMS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12541400 - STATE WIDE	2,146,600,000.00	0.00	1,440,000,000.00	0.00	0.00
12100125100100 - Growing the Private Sector - General	CONTRIBUTION TO NASIDA FOR CAPITAL INVESTMENT	23050113 - STATE GOVERNMENT INVESTMENT EQUITY SHARE	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12541400 - STATE WIDE	1,965,600,000.00	0.00	1,200,000,000.00	0.00	0.00
12100113100100 - Growing the Private Sector - General	PURCHASE OF 1NO. HILUX VEHICLE	23010106 - PURCHASE OF VANS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12520800 - LAFIA	25,000,000.00	0.00	0.00	0.00	0.00
12100113100100 - Growing the Private Sector - General	FURNISHING OF OFFICE COMPLEX AT SHANDAM ROAD, LAFIA	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12520800 - LAFIA	5,000,000.00	1,000,000.00	0.00	0.00	0.00
12100113100100 - Growing the Private Sector - General	PURCHASE OF 3NO. HP LASEJET M478 PRINTER	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12520800 - LAFIA	5,000,000.00	0.00	0.00	0.00	0.00
12100113100100 - Growing the Private Sector - General	PURCHASE OF 1NO. 65KVA MIKANO GENERATOR PLANT	23010119 - PURCHASE OF POWER GENERATING SET	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12520800 - LAFIA	2,000,000.00	1,539,500.00	0.00	0.00	0.00
12100113100100 - Growing the Private Sector - General	PURCHASE OF 1NO. SERVER (VM HOST) HARDWARE	23010147 - PURCHASE OF ICT EQUIPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12520800 - LAFIA	3,000,000.00	0.00	0.00	0.00	0.00

022205300100 Nasarawa State Market Management Bureau									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
Total					71,000,000.00	24,008,457.50	153,000,000.00	0.00	0.00
12100113100100 - Growing the Private Sector - General	PURCHASES OF 1NO. HILUX VAN	23010106 - PURCHASE OF VANS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12541400 - STATE WIDE	33,000,000.00	0.00	50,000,000.00	0.00	0.00
12100113100100 - Growing the Private Sector - General	PURCHASE OF 12NO. LAPTOPS/12NO. DESKTOPS	23010113 - PURCHASE OF COMPUTERS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12541400 - STATE WIDE	3,000,000.00	962,400.00	12,000,000.00	0.00	0.00
12100113100100 - Growing the Private Sector - General	PURCHASE OF 12NO. HP LAZERJET PRINTERS	23010114 - PURCHASE OF COMPUTER PRINTERS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12541400 - STATE WIDE	1,000,000.00	0.00	6,000,000.00	0.00	0.00

12100113100100 - Growing the Private Sector - General	PURCHASE OF 5NO. MIKANO GENERATORS AWE,AKWANGA, NASARAWA EGGON , KEFFI AND LAFIA LGA NEIGHBOURHOOD MARKETS	23010119 - PURCHASE OF POWER GENERATING SET	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12541400 - STATE WIDE	10,000,000.00	7,000,000.00	15,000,000.00	0.00	0.00
12100113100100 - Growing the Private Sector - General	PRODUCTION OF INDIGENOUS MEASURES (NASARAWA MUDU/SACKS)	23010129 - PURCHASE OF INDUSTRIAL/ WORKSHOP/ HEAVY DUTY EQUIPMENT & TOOLS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12541400 - STATE WIDE	15,000,000.00	13,369,195.00	50,000,000.00	0.00	0.00
12100113100100 - Growing the Private Sector - General	UPGRADING OF MARKET FACILITIES ACROSS THE STATE	23030124 - REHABILITATION/REPAIRS- MARKETS/PARKS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12541400 - STATE WIDE	9,000,000.00	2,676,862.50	20,000,000.00	0.00	0.00

022800100100									
Ministry of Science, Technology & Innovation									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
Total					809,000,000.00	0.00	2,283,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF 1NO. TOYOTA HILUX	23010106 - PURCHASE OF VANS	70141 - BASIC RESEARCH	12520800 - LAFIA	0.00	0.00	50,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF 3 NO. OFFICE EXECUTIVE CHAIRS, TABLES, APPLIANCES ANDFITTINGS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70141 - BASIC RESEARCH	12520800 - LAFIA	0.00	0.00	65,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF 10 NO HP LAPTOP COMPUTERS	23010113 - PURCHASE OF COMPUTERS	70141 - BASIC RESEARCH	12520800 - LAFIA	0.00	0.00	10,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF OF 3 NO. HP COMPUTER PRINTERS	23010114 - PURCHASE OF COMPUTER PRINTERS	70141 - BASIC RESEARCH	12520800 - LAFIA	0.00	0.00	2,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF TEACHING LEARNING SPECIAL AID EQUIPMENTS	23010124 - PURCHASE OF TEACHING- LEARNING/ SPECIAL AID EQUIPMENT	70141 - BASIC RESEARCH	12541400 - STATE WIDE	0.00	0.00	44,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PROCUREMENT OF SPORTING /GAMING EQUIPMENTS (BALS,WEITHT MACHINE,BALANCE DICS ETC)	23010126 - PURCHASE OF SPORTING / GAMING EQUIPMENT	70141 - BASIC RESEARCH	12541400 - STATE WIDE	0.00	0.00	2,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF SAFE FILE CABINET AND OTHERS EQUIPMENTS	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENTS	70141 - BASIC RESEARCH	12541400 - STATE WIDE	0.00	0.00	5,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF 10 SETS WORKSHOP BOX, DRILLING TOOLS, HAMMERS, HELMET ETC	23010129 - PURCHASE OF INDUSTRIAL/ WORKSHOP/ HEAVY DUTY EQUIPMENT & TOOLS	70141 - BASIC RESEARCH	12541400 - STATE WIDE	0.00	0.00	20,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF 5 SETS OF WORKSHOP TOOLS THAT IS HAND TOOLS ,MEASURING TOOLS CIRCULAR SAWS AND OTHERS	23010129 - PURCHASE OF INDUSTRIAL/ WORKSHOP/ HEAVY DUTY EQUIPMENT & TOOLS	70141 - BASIC RESEARCH	12541400 - STATE WIDE	0.00	0.00	15,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF TEXTBOOKS	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70141 - BASIC RESEARCH	12541400 - STATE WIDE	0.00	0.00	2,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF BEDS& MATTRESSES FOR BOARDING TECHNICAL SCHOOL	23010161 - PURCHASE OF BEDS & MATTRESSES	70141 - BASIC RESEARCH	12541400 - STATE WIDE	0.00	0.00	3,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	CONSTRUCTION OF VOCATIONAL/TECHNICAL SCHOOLS FACILITIES AT ASSAKIO LAFIA LGA	23020178 - CONSTRUCTION/ PROVISION OF TECHNOLOGICAL INSTITUTE	70141 - BASIC RESEARCH	12541400 - STATE WIDE	20,000,000.00	0.00	50,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	CONSTRUCTION OF GENERAL TECHNICAL WORKSHOP AT ASSAKIO	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70141 - BASIC RESEARCH	12541400 - STATE WIDE	30,000,000.00	0.00	82,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PROVISION OF SANITARY LATRINES AT TECHNICAL SCHOOL MADA STATION NASARAWA EGGON LGA	23020156 - CONSTRUCTION/PROVISION OF SANITARY LATRINES	70141 - BASIC RESEARCH	12541400 - STATE WIDE	0.00	0.00	2,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	CONSTRUCTION OF TECHNOLOGY INCUBATION HUBS KARU	23020178 - CONSTRUCTION/ PROVISION OF TECHNOLOGICAL INSTITUTE	70141 - BASIC RESEARCH	12530400 - KARU	0.00	0.00	200,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	CONSTRUCTION OF CERAMIC TECHNOLOGY SCHOOL KARU LGA-	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70141 - BASIC RESEARCH	12541400 - STATE WIDE	0.00	0.00	260,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	CONSTRUCTIONOF BIOCHEMICAL LAB AT TECHNICAL SCHOOLS	23020157 - CONSTRUCTION/PROVISION OF LABORATORY	70141 - BASIC RESEARCH	12541400 - STATE WIDE	0.00	0.00	260,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	REHABILITATIO/REPAIRS-WATER FACILITIES ACROSS THE SECONDARY SCHOOLS	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - WATER SUPPLY	12541400 - STATE WIDE	0.00	0.00	50,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	RENOVATION OF -VOCATIONAL SCHOOLS	23030135 - REHABILITATION OF PUBLIC SCHOOLS	70141 - BASIC RESEARCH	12541400 - STATE WIDE	120,000,000.00	0.00	0.00	0.00	0.00

13100113100100 - Reform of Government and Governance - General	ESTABLISHMENT OF ICT CENTERS IN SCIENCE & TECHNICAL SCHOOLS	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70141 - BASIC RESEARCH	12541400 - STATE WIDE	160,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	RESEARCH MATERIALS FOR E-LEARNING AND STATE AND INTERNATIONAL COMPETITIONS	23050101 - RESEARCH AND DEVELOPMENT	70141 - BASIC RESEARCH	12541400 - STATE WIDE	0.00	0.00	309,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	INSTALLATION OF SOLAR POWER IN TECHNICAL SCHOOLS	23020125 - CONSTRUCTION OF POWER GENERATING PLANTS	70436 - NON ELECTRIC ENERGY	12541400 - STATE WIDE	0.00	0.00	20,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	ESTABLISHMENT OF CASSAVA, SALT, AND RICE PROCESSING PLANTS IN SHABU - KWANDERE LGA	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70141 - BASIC RESEARCH	12541400 - STATE WIDE	0.00	0.00	2,000,000.00	0.00	0.00
13100125100100 - Reform of Government and Governance - General	ESTABLISHMENT OF NIGERIAN INSTITUTE OF LEATHER AND SCIENCE TECHNOLOGY EXTENSION CENTRE DOMA	23020178 - CONSTRUCTION/ PROVISION OF TECHNOLOGICAL INSTITUTE	70141 - BASIC RESEARCH	12520300 - DOMA	159,000,000.00	0.00	400,000,000.00	0.00	0.00
13100125100100 - Reform of Government and Governance - General	RENOVATION OF TECHNICAL AND VOCATIONAL EDUCATIONAL TRAINING INSTITUTION IN LAFIA	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70141 - BASIC RESEARCH	12541400 - STATE WIDE	220,000,000.00	0.00	50,000,000.00	0.00	0.00
13100125100100 - Reform of Government and Governance - General	PURCHASE OF 5NO. COMPUTER SOFTWARE AND HARDWARE ACCESSORIES	23050102 - COMPUTER SOFTWARE ACQUISITION	70141 - BASIC RESEARCH	12541400 - STATE WIDE	100,000,000.00	0.00	10,000,000.00	0.00	0.00
13100125100100 - Reform of Government and Governance - General	CONSTRUCTION OF ELECTRICITY CONNECTION IN SOME TECHNICAL SCHOOLS	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70141 - BASIC RESEARCH	12541400 - STATE WIDE	0.00	0.00	20,000,000.00	0.00	0.00
13100125100100 - Reform of Government and Governance - General	ROADMAP FOR TVET SCHOOLS (2025-2029)	23050110 - COST FOR PROJECT INVESTMENT & DEVELOPMENT	70141 - BASIC RESEARCH	12541400 - STATE WIDE	0.00	0.00	350,000,000.00	0.00	0.00

022800700100									
Nasarawa State Information Technology & Digital Economy Agency									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
Total					151,000,000.00	0.00	301,000,000.00	0.00	0.00
11100111100100 - Information Communication and Technology - General	PURCHASE OF 1 NO TOYOTA HILUX	23010105 - PURCHASE OF MOTOR VEHICLES	70461 - COMMUNICATION	12520800 - LAFIA	20,000,000.00	0.00	50,000,000.00	0.00	0.00
11100111100100 - Information Communication and Technology - General	PURCHASE OF 200 NO. HP LAZERJET COMPUTER	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70461 - COMMUNICATION	12520800 - LAFIA	30,000,000.00	0.00	100,000,000.00	0.00	0.00
11100111100100 - Information Communication and Technology - General	PURCHASE OF 2 NOS HP LAZERJET PRINTER	23010113 - PURCHASE OF COMPUTERS	70461 - COMMUNICATION	12520800 - LAFIA	4,000,000.00	0.00	4,000,000.00	0.00	0.00
11100111100100 - Information Communication and Technology - General	PURCHASE OF 2 NO. KYOCERA PHOTOCOPYING MACHINES	23010114 - PURCHASE OF COMPUTER PRINTERS	70461 - COMMUNICATION	12520800 - LAFIA	3,000,000.00	0.00	3,000,000.00	0.00	0.00
11100111100100 - Information Communication and Technology - General	PURCHASE OF 10 NOS SCANNING MACHINE	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70461 - COMMUNICATION	12520800 - LAFIA	3,000,000.00	0.00	3,000,000.00	0.00	0.00
11100111100100 - Information Communication and Technology - General	PURCHASE OF 30 NOS OF CHAIR ,TABLE & 5 NOS. AIR CONDITIONER	23010118 - PURCHASE OF SCANNERS	70461 - COMMUNICATION	12520800 - LAFIA	20,000,000.00	0.00	70,000,000.00	0.00	0.00
11100111100100 - Information Communication and Technology - General	PURCHASE OF 250 NOS OF LIBRARY TEXT BOOK	23010160 - PURCHASE OF TEXTBOOKS	70461 - COMMUNICATION	12520800 - LAFIA	16,000,000.00	0.00	16,000,000.00	0.00	0.00
11100111100100 - Information Communication and Technology - General	CONSTRUCTION OF 1 NO. CBT CENTRE AT LAFIA	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70461 - COMMUNICATION	12520800 - LAFIA	40,000,000.00	0.00	40,000,000.00	0.00	0.00
11100111100100 - Information Communication and Technology - General	RENOVATION OF E-LIBRARIES ACROSS THE ZONE	23030110 - REHABILITATION / REPAIRS - LIBRARIES (INCLUDING e-LIBRARIES)	70461 - COMMUNICATION	12541400 - STATE WIDE	15,000,000.00	0.00	15,000,000.00	0.00	0.00

022810200100		Wing Commander Abdullahi Ibrahim Vocational & Technology Institute, Lafia							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
Total					50,500,000.00	26,270,996.00	1,075,000,000.00	0.00	0.00
05010213100100 - Human and institutional capacity performance management	PURCHASE OF 2NO. BAJA MOTOR CYCLES	23010104 - PURCHASE OF MOTOR CYCLES	70951 - EDUCATION NOT DEFINABLE BY LEVEL	12520800 - LAFIA	0.00	0.00	4,000,000.00	0.00	0.00
05010213100100 - Human and institutional capacity performance management	PURCHASE OF 1NO. 18 SEATER TOYOTA BUS	23010108 - PURCHASE OF BUSES	70951 - EDUCATION NOT DEFINABLE BY LEVEL	12520800 - LAFIA	0.00	0.00	80,000,000.00	0.00	0.00
05010213100100 - Human and institutional capacity performance management	FURNISHING OF OFFICE COMPLEX & WORKSHOP EQUIPMENTS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70951 - EDUCATION NOT DEFINABLE BY LEVEL	12520800 - LAFIA	10,000,000.00	6,064,096.00	30,000,000.00	0.00	0.00
05010213100100 - Human and institutional capacity performance management	PURCHASE OF 10NO. HP COREI7 LAPTOP COMPUTERS	23010113 - PURCHASE OF COMPUTERS	70951 - EDUCATION NOT DEFINABLE BY LEVEL	12520800 - LAFIA	0.00	0.00	25,000,000.00	0.00	0.00
05010213100100 - Human and institutional capacity performance management	PURCHASE OF 20NO. FIRE EXTINGUISHER AND OTHER CONTROL EQUIPMENT	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70321 - FIRE PROTECTION SERVICES	12520800 - LAFIA	0.00	0.00	5,000,000.00	0.00	0.00
05010213100100 - Human and institutional capacity performance management	PURCHASE OF GAMES & SPORTS ITEMS INCLUDES BALLS, BATS, APPAREL, FOOT WEAR	23010126 - PURCHASE OF SPORTING / GAMING EQUIPMENT	70951 - EDUCATION NOT DEFINABLE BY LEVEL	12520800 - LAFIA	0.00	0.00	4,000,000.00	0.00	0.00
05010213100100 - Human and institutional capacity performance management	PURCHASE OF TOURCHLIGHT AND OTHER SECURITY GADGETS	23010128 - PURCHASE OF SECURITY EQUIPMENT	70361 - PUBLIC ORDER AND SAFETY N.E.C.	12520800 - LAFIA	500,000.00	53,600.00	5,000,000.00	0.00	0.00
05010213100100 - Human and institutional capacity performance management	PURCHASE OF SCIENCE & TECHNOLOGY TOOLS & EQUIPMENT FOR WORKSHOPS	23010129 - PURCHASE OF INDUSTRIAL/ WORKSHOP/ HEAVY DUTY EQUIPMENT & TOOLS	70951 - EDUCATION NOT DEFINABLE BY LEVEL	12520800 - LAFIA	10,000,000.00	4,428,600.00	50,000,000.00	0.00	0.00
05010213100100 - Human and institutional capacity performance management	PURCHASE OF ROUTERS, BROADBAND AND OTHER ICT EQUIPMENT	23010147 - PURCHASE OF ICT EQUIPMENT	70951 - EDUCATION NOT DEFINABLE BY LEVEL	12520800 - LAFIA	0.00	0.00	6,000,000.00	0.00	0.00
05010213100100 - Human and institutional capacity performance management	PURCHASE OF LIBRARY BOOKS AND OTHER EQUIPMENT	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70951 - EDUCATION NOT DEFINABLE BY LEVEL	12520800 - LAFIA	0.00	0.00	6,000,000.00	0.00	0.00
05010213100100 - Human and institutional capacity performance management	CONSTRUCTION OF LIBRARY, FEMALE HOSTELS & EVENT CENTRE IN HEAD OFFICE	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS FACILITIES	70951 - EDUCATION NOT DEFINABLE BY LEVEL	12520800 - LAFIA	0.00	0.00	2,000,000.00	0.00	0.00
05010213100100 - Human and institutional capacity performance management	CONSTRUCTION OF SPORT PITCH IN LAFIA STATE HEADQUARTER	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70951 - EDUCATION NOT DEFINABLE BY LEVEL	12520800 - LAFIA	0.00	0.00	25,000,000.00	0.00	0.00
05010213100100 - Human and institutional capacity performance management	CONSTRUCTION OF TECHNICAL & VOCATIONAL INSTITUTE FACILITIES IN HEAD OFFICE	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70951 - EDUCATION NOT DEFINABLE BY LEVEL	12520800 - LAFIA	5,000,000.00	894,700.00	286,000,000.00	0.00	0.00
05010213100100 - Human and institutional capacity performance management	CONSTRUCTION OF 3 WORKSHOPS CENTRE ACROSS THE ZONES	23020128 - CONSTRUCTION OF WORKSHOP/ WARE HOUSE	70951 - EDUCATION NOT DEFINABLE BY LEVEL	12520800 - LAFIA	0.00	0.00	150,000,000.00	0.00	0.00
05010213100100 - Human and institutional capacity performance management	COMPLETION OF PERIMETER FENCE IN THE INSTITUTE LAFIA	23020135 - CONSTRUCTION / PROVISION OF PERIMETER FENCING OF PUBLIC BUILDINGS	70951 - EDUCATION NOT DEFINABLE BY LEVEL	12520800 - LAFIA	0.00	0.00	30,000,000.00	0.00	0.00
05010213100100 - Human and institutional capacity performance management	PROVISION OF WATER FOR THE INSTITUTE CENTRE LAFIA	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	12520800 - LAFIA	0.00	0.00	47,000,000.00	0.00	0.00
05010213100100 - Human and institutional capacity performance management	REPAIRS OF STRUCTURAL DEFECTS AT INSTITUTION LAFIA	23030129 - RENOVATION OF PUBLIC BUILDINGS	70951 - EDUCATION NOT DEFINABLE BY LEVEL	12520800 - LAFIA	0.00	0.00	3,000,000.00	0.00	0.00
05010213100100 - Human and institutional capacity performance management	REPAIRS OF WORKSHOP TOOLS, MACHINES & OTHER EQUIPMENT	23030160 - REHABILITATION/REPAIRS OF EQUIPMENT/MACHINES	70951 - EDUCATION NOT DEFINABLE BY LEVEL	12520800 - LAFIA	0.00	0.00	25,000,000.00	0.00	0.00

05010213100100 - Human and institutional capacity performance management	START-UP PACKAGE FOR PURCHASE OF WORKING TOOLS FOR GRADUATES OF THE INSTITUTE	23050111 - START-UP CAPITAL/ PACKAGE FOR TRAINEES	70951 - EDUCATION NOT DEFINABLE BY LEVEL	12520800 - LAFIA	25,000,000.00	14,830,000.00	200,000,000.00	0.00	0.00
05010225100100 - Human and institutional capacity performance management	PURCHASE OF 100NO. PRINTERS AND UPS	23010114 - PURCHASE OF COMPUTER PRINTERS	70951 - EDUCATION NOT DEFINABLE BY LEVEL	12520800 - LAFIA	0.00	0.00	30,000,000.00	0.00	0.00
05010225100100 - Human and institutional capacity performance management	PURCHASE OF 1000NO. MATTRESSES FOR TRAINERS	23010161 - PURCHASE OF BEDS & MATTRESSES	70951 - EDUCATION NOT DEFINABLE BY LEVEL	12520800 - LAFIA	0.00	0.00	40,000,000.00	0.00	0.00
05010225100100 - Human and institutional capacity performance management	REPAIRS OF WATER FACILITIES IN INSTITUTE LAFIA	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70951 - EDUCATION NOT DEFINABLE BY LEVEL	12520800 - LAFIA	0.00	0.00	15,000,000.00	0.00	0.00
05010225100100 - Human and institutional capacity performance management	PURCHASE OF CAMERA ACCESSORIES, HEAD PHONE FOR MEDIA COMMUNICATION	23010143 - PURCHASE OF DIGITAL EQUIPMENT	70951 - EDUCATION NOT DEFINABLE BY LEVEL	12520800 - LAFIA	0.00	0.00	7,000,000.00	0.00	0.00

023400100100									
Ministry of Works, Housing & Transport									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
Total					42,082,369,802.33	16,576,479,341.79	26,180,000,000.00	0.00	0.00
06100117100100 - Housing and Urban Development - General	PURCHASE OF 2 NO FIRE FIGHTING VEHICLES	23010107 - PURCHASE OF TRUCKS	70321 - FIRE PROTECTION SERVICES	12541400 - STATE WIDE	200,000,000.00	0.00	400,000,000.00	0.00	0.00
06100117100100 - Housing and Urban Development - General	PURCHASE OF OFFICE CHAIRS, TABLES /FITTINGS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70451 - ROAD TRANSPORT	12520800 - LAFIA	50,000,000.00	0.00	100,000,000.00	0.00	0.00
06100117100100 - Housing and Urban Development - General	PURCHASE OF 1NO.500KVA MIKANO PLANTS/GENERATOR	23010119 - PURCHASE OF POWER GENERATING SET	70451 - ROAD TRANSPORT	12541400 - STATE WIDE	230,000,000.00	146,191,250.00	250,000,000.00	0.00	0.00
06100117100100 - Housing and Urban Development - General	PURCHASE OF FIRE FIGHTING CHEMICAL/EQUIPMENT (FIRE EXTINGUISHERS, ALARMS, DOORS, SPRINKLERS, HOSE REELS AND AID KITS)	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70321 - FIRE PROTECTION SERVICES	12541400 - STATE WIDE	30,000,000.00	10,000,000.00	30,000,000.00	0.00	0.00
06100117100100 - Housing and Urban Development - General	EQUIPPING OF 4NO. WORKSHOPS AT AKWANGA, KEFFI, LAFIA & NASARAWA	23010153 - PURCHASE OF MOBILE WORKSHOP & ACCESSORIES	70451 - ROAD TRANSPORT	12541400 - STATE WIDE	80,000,000.00	0.00	220,000,000.00	0.00	0.00
06100117100100 - Housing and Urban Development - General	CONSTRUCTION OF STATE SECRETARIAT COMPLEX PHASE II AT LAFIA	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70451 - ROAD TRANSPORT	12520800 - LAFIA	7,302,452,467.40	4,223,274,012.95	6,000,000,000.00	0.00	0.00
06100117100100 - Housing and Urban Development - General	CONSTRUCTION OF ASSEMBLY QUARTERS IN LAFIA HEADQUARTER	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70451 - ROAD TRANSPORT	12541400 - STATE WIDE	500,000,000.00	4,620,000.00	0.00	0.00	0.00
06100117100100 - Housing and Urban Development - General	CONSTRUCTION OF MARARABA-UDEGE ROAD (11KM)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12541400 - STATE WIDE	200,000,000.00	200,000,000.00	0.00	0.00	0.00
06100117100100 - Housing and Urban Development - General	CONSTRUCTION OF DOMA-AGBASHI-AKPATTA-AKPANAJA-BENUE BORDER	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12541400 - STATE WIDE	2,000,000,000.00	536,655,135.82	550,000,000.00	0.00	0.00
06100117100100 - Housing and Urban Development - General	CONSTRUCTION OF KADARKO-KWARA ROAD (16KM)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12541400 - STATE WIDE	2,600,000,000.00	2,100,000,000.00	2,500,000,000.00	0.00	0.00
06100117100100 - Housing and Urban Development - General	CONSTRUCTION OF KWANDERE-KEFFI ROAD (65KM)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12541400 - STATE WIDE	2,000,000,000.00	2,000,000,000.00	2,500,000,000.00	0.00	0.00
06100117100100 - Housing and Urban Development - General	CONSTRUCTION OF KADARKO-AZE ROAD(5KM)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12541400 - STATE WIDE	89,541,094.35	89,541,094.35	0.00	0.00	0.00
06100117100100 - Housing and Urban Development - General	CONSTRUCTION OF SISINBAKI-FARIN RUWA ROAD(12KM)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12541400 - STATE WIDE	122,500,000.00	122,500,000.00	150,000,000.00	0.00	0.00
06100117100100 - Housing and Urban Development - General	CONSTRUCTION OF IDADU-AGBASHI ROAD (24KM)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12541400 - STATE WIDE	450,000,000.00	450,000,000.00	0.00	0.00	0.00
06100117100100 - Housing and Urban Development - General	CONSTRUCTION OF NASARAWA - ARA ROAD (14KM)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12541400 - STATE WIDE	500,000,000.00	500,000,000.00	0.00	0.00	0.00
06100117100100 - Housing and Urban Development - General	CONSTRUCTION OF OKPATA RUKUBI - ROAD 16.5KM (ASPHALT)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12541400 - STATE WIDE	500,000,000.00	500,000,000.00	0.00	0.00	0.00
06100117100100 - Housing and Urban Development - General	CONSTRUCTION OF ROADS ACROSS THE STATE	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12541400 - STATE WIDE	1,500,000,000.00	1,328,410,800.44	3,000,000,000.00	0.00	0.00
06100117100100 - Housing and Urban Development - General	CONSTRUCTION OF IDP-BEREKETE SMART CITY ROAD (7.48KM) ASPHALT	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12541400 - STATE WIDE	1,686,756,667.75	500,000,000.00	1,000,000,000.00	0.00	0.00

06100117100100 - Housing and Urban Development - General	CONSTRUCTION OF ROAD LINKING ANGWAN AZARA - ILORI KWANDERE AIRPORT COMMUNITY	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12541400 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	0.00	0.00
06100117100100 - Housing and Urban Development - General	CONSTRUCTION OF BUS TERMINUS IN KARU LOT2	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12541400 - STATE WIDE	15,000,000.00	15,000,000.00	0.00	0.00	0.00
06100117100100 - Housing and Urban Development - General	CONSTRUCTION OF AKWANGA AND KEFFI BUS TERMINAL	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12541400 - STATE WIDE	15,000,000.00	15,000,000.00	500,000,000.00	0.00	0.00
06100117100100 - Housing and Urban Development - General	CONSTRUCTION OF GITATA-PANDA-KARU ROAD (20KM)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12541400 - STATE WIDE	300,000,000.00	300,000,000.00	0.00	0.00	0.00
06100117100100 - Housing and Urban Development - General	COMPLETION OF LAFIA AIRPORT	23020117 - CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES	70451 - ROAD TRANSPORT	12541400 - STATE WIDE	1,200,000,000.00	1,047,424,865.59	0.00	0.00	0.00
06100117100100 - Housing and Urban Development - General	CONSTRUCTION OF POLICE OUT POST AT 500 HOUSING ESTATE LAFIA	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70451 - ROAD TRANSPORT	12541400 - STATE WIDE	10,000,000.00	0.00	0.00	0.00	0.00
06100117100100 - Housing and Urban Development - General	CONSTRUCTION OF GWANJE TRUCK PARK, USING EARTHZYME AND DUST STOP TECHNOLOGY (6.7KM)	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70451 - ROAD TRANSPORT	12510100 - AKWANGA	264,517,569.30	90,324,597.96	500,000,000.00	0.00	0.00
06100117100100 - Housing and Urban Development - General	PROVISION OF MATERIAL TESTING LABORATORY/FACILITIES	23020157 - CONSTRUCTION/PROVISION OF LABORATORY	70451 - ROAD TRANSPORT	12541400 - STATE WIDE	2,379,709.35	0.00	0.00	0.00	0.00
06100117100100 - Housing and Urban Development - General	CONSTRUCTION OF BRIDGES AND CULVERTS ACROSS THE STATE	23020163 - CONSTRUCTION OF BRIDGES/CULVERTS	70451 - ROAD TRANSPORT	12541400 - STATE WIDE	373,557,902.25	22,151,424.32	500,000,000.00	0.00	0.00
06100117100100 - Housing and Urban Development - General	REPAIRS OF FIRE SERVICE TRUCKS IN THE HEAD OFFICE	23030109 - REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS	70321 - FIRE PROTECTION SERVICES	12541400 - STATE WIDE	30,000,000.00	0.00	100,000,000.00	0.00	0.00
06100117100100 - Housing and Urban Development - General	REHABILITATION & UPGRADING OF KEFFI TOWNSHIP ROAD 5KM & ANTAU BRIDGE	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	12541400 - STATE WIDE	620,290.65	0.00	0.00	0.00	0.00
06100117100100 - Housing and Urban Development - General	REHABILITATION OF MOROA-GUDI ROAD	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	12541400 - STATE WIDE	360,000,000.00	50,612,675.04	0.00	0.00	0.00
06100117100100 - Housing and Urban Development - General	UPGRADING OF STATE ROADS AT LAFIA, KEFFI, AKWANGA & DOMA	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	12541400 - STATE WIDE	298,000,000.00	0.00	0.00	0.00	0.00
06100117100100 - Housing and Urban Development - General	UPGRADING OF TOTO-UMAISHA (48KM) ASPHALT ROAD	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	12541400 - STATE WIDE	2,263,127,366.36	0.00	0.00	0.00	0.00
06100117100100 - Housing and Urban Development - General	UPGRADING OF ADUDU AZARA-WUSE RIVER BANK (37KM) ROAD	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	12541400 - STATE WIDE	2,771,398,377.37	175,793,785.91	500,000,000.00	0.00	0.00
06100117100100 - Housing and Urban Development - General	ROUTINE REHABILITATION WORK OF PUBLIC BUILDINGS/FACILITIES ACROSS THE STATE	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - ROAD TRANSPORT	12541400 - STATE WIDE	2,000,000,000.00	360,086,995.49	500,000,000.00	0.00	0.00
06100117100100 - Housing and Urban Development - General	OFFICE RENOVATION (RETENTION FUNDS FOR CAPITAL PROJECTS) LAFIA	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - ROAD TRANSPORT	12541400 - STATE WIDE	5,553,400,000.00	1,688,892,703.92	1,000,000,000.00	0.00	0.00
06100117100100 - Housing and Urban Development - General	CONSTRUCTION OF CONSTRUCTION OF COMMAND SEC. SCH. TO AMBANA ROAD, LAFIA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12520800 - LAFIA	1,500,000,000.00	0.00	500,000,000.00	0.00	0.00
06100117100100 - Housing and Urban Development - General	CONSTRUCTION OF 2000 AUDITORIUM CAPACITY AT NYSK CAMP, KEFFI	23020163 - CONSTRUCTION OF BRIDGES/CULVERTS	70451 - ROAD TRANSPORT	12530600 - KEFFI	984,118,357.55	0.00	300,000,000.00	0.00	0.00
06100117100100 - Housing and Urban Development - General	CONSTRUCTION OF SPORT FACILITIES FOR UNIVERSITY	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70451 - ROAD TRANSPORT	12530600 - KEFFI	1,000,000,000.00	0.00	200,000,000.00	0.00	0.00
06100117100100 - Housing and Urban Development - General	CONSTRUCTION OF SECURITY WATCH TOWER, ADDITIONAL GATE AND GENERATOR HOUSE IN HEAD OFFICE	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12541400 - STATE WIDE	1,000,000,000.00	0.00	100,000,000.00	0.00	0.00
06100117100100 - Housing and Urban Development - General	CONSTRUCTION OF DETENTION CELL AT NASARAWA STATE POLICE COMMAND LAFIA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12520800 - LAFIA	1,000,000,000.00	0.00	50,000,000.00	0.00	0.00
06100117100100 - Housing and Urban Development - General	CONSTRUCTION OF HOSTEL AT THE STATE POLYTECHNIC LAFIA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12541400 - STATE WIDE	1,000,000,000.00	0.00	300,000,000.00	0.00	0.00
06100117100100 - Housing and Urban Development - General	CONSTRUCTION OF HOUSE OF ASSEMBLY QUARTERS AND RESIDENTIAL ACCOMODATION FOR GOVERNOR IN STATE HEADQUARTER	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70451 - ROAD TRANSPORT	12520800 - LAFIA	0.00	0.00	1,100,000,000.00	0.00	0.00
06100117100100 - Housing and Urban Development - General	CONSTRUCTION OF DEPUTY GOV. OFFICE SHANDAM ROAD LAFIA,	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70451 - ROAD TRANSPORT	12520800 - LAFIA	0.00	0.00	200,000,000.00	0.00	0.00
06100117100100 - Housing and Urban Development - General	REMODELLING OF GOV. LODGE KADUNA STATE	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70451 - ROAD TRANSPORT	12541400 - STATE WIDE	0.00	0.00	500,000,000.00	0.00	0.00

06100117100100 - Housing and Urban Development - General	RESTORATION OF BURNT HOUSE AT AKWANGA	23030103 - REHABILITATION / REPAIRS - HOUSING	70451 - ROAD TRANSPORT	12510100 - AKWANGA	0.00	0.00	30,000,000.00	0.00	0.00
06100117100100 - Housing and Urban Development - General	RENOVATION OF SELECTED OFFICES IN GOVT. HOUSE, LAFIA	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - ROAD TRANSPORT	12541400 - STATE WIDE	0.00	0.00	500,000,000.00	0.00	0.00
06100117100100 - Housing and Urban Development - General	RENOVATION OF FIRE SERVICE STATION, LAFIA	23030109 - REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS	70321 - FIRE PROTECTION SERVICES	12520800 - LAFIA	0.00	0.00	100,000,000.00	0.00	0.00
06100117100100 - Housing and Urban Development - General	REMODELLING OF LAFIA CITY TOWNSHIP STADIUM	23030129 - RENOVATION OF PUBLIC BUILDINGS	70811 - RECREATIONAL AND SPORTING SERVICES	12520800 - LAFIA	0.00	0.00	1,000,000,000.00	0.00	0.00
06100117100100 - Housing and Urban Development - General	RENOVATION OF NADP OFFICE AT MAKURDI ROAD, LAFIA	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	12520800 - LAFIA	0.00	0.00	500,000,000.00	0.00	0.00
06100117100100 - Housing and Urban Development - General	REHABILITATION AND UPGRADING OF ADUDU-AZARA ROAD (32KM) ASPHALT FINISH	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	12521100 - OBI	0.00	0.00	500,000,000.00	0.00	0.00

023400200100									
Nasarawa State Motor Vehicle Administration & Traffic Management Agency									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
Total					100,000,000.00	3,765,235.00	465,000,000.00	0.00	0.00
17100117100100 - Road - General	PURCHASE OF 2NO. TOYOTA HILUX	23010106 - PURCHASE OF VANS	70133 - OTHER GENERAL SERVICES	12541400 - STATE WIDE	0.00	3,765,235.00	100,000,000.00	0.00	0.00
17100117100100 - Road - General	PURCHASE OF 1NO. AMBULANCE JMC & 2NO. TOWING TRUCK SINOR HOWOTOW	23010107 - PURCHASE OF TRUCKS	70133 - OTHER GENERAL SERVICES	12541400 - STATE WIDE	0.00	0.00	200,000,000.00	0.00	0.00
17100117100100 - Road - General	PURCHASE OF OFFICE FURNITURE AND FITTINGS 7NOS SET OF EXECUTIVE CHAIRS & TABLES	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - OTHER GENERAL SERVICES	12541400 - STATE WIDE	0.00	0.00	25,000,000.00	0.00	0.00
17100117100100 - Road - General	PURCHASE OF 10NOS HP LAPTOP 500GB-4GB RAM	23010113 - PURCHASE OF COMPUTERS	70133 - OTHER GENERAL SERVICES	12541400 - STATE WIDE	0.00	0.00	15,000,000.00	0.00	0.00
17100117100100 - Road - General	PURCHASE OF 1NO COLOR HP PRINTER	23010114 - PURCHASE OF COMPUTER PRINTERS	70133 - OTHER GENERAL SERVICES	12541400 - STATE WIDE	0.00	0.00	10,000,000.00	0.00	0.00
17100117100100 - Road - General	PURCHASE OF 1NO MAINKANO GENARATOR 100KVA	23010119 - PURCHASE OF POWER GENERATING SET	70435 - ELECTRICITY	12541400 - STATE WIDE	0.00	0.00	30,000,000.00	0.00	0.00
17100117100100 - Road - General	PURCHASE OF 10NOS. POWER BIKES INNOSON PRODUCT	23010104 - PURCHASE OF MOTOR CYCLES	70133 - OTHER GENERAL SERVICES	12541400 - STATE WIDE	0.00	0.00	15,000,000.00	0.00	0.00
17100117100100 - Road - General	PURCHASE OF 1NO WEIGHT BRIDGES ,CASHION, CONES AND TYRE LOCKS	23010131 - PURCHASE OF AIR NAVIGATIONAL EQUIPMENT/ DRONE	70133 - OTHER GENERAL SERVICES	12541400 - STATE WIDE	0.00	0.00	30,000,000.00	0.00	0.00
17100117100100 - Road - General	PROVISION OF OFFICE COMPLEX AT LAFIA, KARU,KEFFI, NASARAWA,TOTO, N/EGGON, ASSAKIO, OBI, AKWANGA AND STATE DRIVING SCHOOL LAFIA	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70133 - OTHER GENERAL SERVICES	12541400 - STATE WIDE	100,000,000.00	0.00	0.00	0.00	0.00
17100117100100 - Road - General	REPAIRS OF TESTING EQUIPMENT IN LAFIA	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70133 - OTHER GENERAL SERVICES	12541400 - STATE WIDE	0.00	0.00	30,000,000.00	0.00	0.00
17100117100100 - Road - General	REPAIRS OF KEFFI VIO RESIDENTIAL HOUSE	23030102 - REHABILITATION / REPAIRS - ELECTRICITY/ ELECTRICAL EQUIPMENT	70133 - OTHER GENERAL SERVICES	12541400 - STATE WIDE	0.00	0.00	10,000,000.00	0.00	0.00

023400300100									
Nasarawa Electricity Power Agency (NaEPA)									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
Total					5,393,000,000.00	1,711,370,757.50	4,322,000,000.00	0.00	0.00
14100114100100 - Power - General	PURCHASE OF 5 HECTARES LAND (RIGHT OF WAYS COMPENSATION) AT LAFIA	23010101 - PURCHASE / ACQUISITION OF LAND	70435 - ELECTRICITY	12541400 - STATE WIDE	50,000,000.00	0.00	0.00	0.00	0.00
14100114100100 - Power - General	PURCHASE OF 1NO TOYOTAL HILUX	23010106 - PURCHASE OF VANS	70435 - ELECTRICITY	12520800 - LAFIA	50,000,000.00	0.00	50,000,000.00	0.00	0.00
14100114100100 - Power - General	PURCHASE OF OFFICE FURNITURE AND FITTINGS 10 NO CHAIRS, TABLES, FANS ETC	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70435 - ELECTRICITY	12541400 - STATE WIDE	10,500,000.00	0.00	20,000,000.00	0.00	0.00
14100114100100 - Power - General	ROUTINE REPAIRS OF ELECTRICAL WORK OF PUBLIC BUILDING ACROSS THE STATE	23030102 - REHABILITATION / REPAIRS - ELECTRICITY/ ELECTRICAL EQUIPMENT	70435 - ELECTRICITY	12541400 - STATE WIDE	10,000,000.00	2,464,400.00	15,000,000.00	0.00	0.00

14100114100100 - Power - General	PURCHASE OF 1NO HIAB CRANE VEHICLE	23010159 - PURCHASE OF CONSTRUCTION EQUIPMENT	70435 - ELECTRICITY	12541400 - STATE WIDE	500,000.00	0.00	10,000,000.00	0.00	0.00
14100114100100 - Power - General	PURCHASE OF PERSONAL PROTECTIVE EQUIPMENT	23010129 - PURCHASE OF INDUSTRIAL/ WORKSHOP/ HEAVY DUTY EQUIPMENT & TOOLS	70435 - ELECTRICITY	12541400 - STATE WIDE	5,000,000.00	0.00	10,000,000.00	0.00	0.00
14100114100100 - Power - General	CONSTRUCTION/PROVISION OF ELECTRICITY ACROSS THE STATE	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	12541400 - STATE WIDE	4,338,000,000.00	1,652,640,011.00	2,995,000,000.00	0.00	0.00
14100114100100 - Power - General	REHABILITATION/REPAIR OF ELECTRICITY/ELECTRICAL EQUIPMENT ACROSS 13 LGAs	23030102 - REHABILITATION / REPAIRS - ELECTRICITY/ ELECTRICAL EQUIPMENT	70435 - ELECTRICITY	12541400 - STATE WIDE	924,000,000.00	50,506,346.50	100,000,000.00	0.00	0.00
14100114100100 - Power - General	PROVISION/REHABILITATION OF SOLAR STREET LIGHT ACROSS THE STATE	23030123 - REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS	70436 - NON ELECTRIC ENERGY	12541400 - STATE WIDE	0.00	0.00	1,082,000,000.00	0.00	0.00
14100114100100 - Power - General	REHABILITATION/REPAIR OF POWER GENERATING PLANT AT LAFIA	23030125 - REHABILITATION/REPAIRS- POWER GENERATING PLANTS	70435 - ELECTRICITY	12541400 - STATE WIDE	5,000,000.00	5,760,000.00	40,000,000.00	0.00	0.00

023800400100									
Nasarawa State Bureau of Statistics (NSBS)									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
Total					105,000,000.00	0.00	264,000,000.00	0.00	0.00
05060325100100 - Data and data management	PURCHASES OF 1NO. HILUX VANS	23010106 - PURCHASE OF VANS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12541400 - STATE WIDE	50,000,000.00	0.00	50,000,000.00	0.00	0.00
05060325100100 - Data and data management	PURCHASE OF 20NO. EXECUTIVE CHAIRS, TABLES AND AIR CONDITIONERS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12541400 - STATE WIDE	5,000,000.00	0.00	7,000,000.00	0.00	0.00
05060325100100 - Data and data management	PURCHASE OF 8NO. HP LAPTOPS COMPUTER	23010113 - PURCHASE OF COMPUTERS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12541400 - STATE WIDE	10,000,000.00	0.00	10,000,000.00	0.00	0.00
05060325100100 - Data and data management	PURCHASE OF 50NO. COMPUTER ASSISTED PROGRAMME INTERVIEWING (CAPI)	23010143 - PURCHASE OF DIGITAL EQUIPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12541400 - STATE WIDE	12,000,000.00	0.00	12,000,000.00	0.00	0.00
05060325100100 - Data and data management	PURCHASE OF 3NO. LAZER JET AND 1NO. 3IN1 COLOUR PRINTER	23010114 - PURCHASE OF COMPUTER PRINTERS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12541400 - STATE WIDE	5,000,000.00	0.00	5,000,000.00	0.00	0.00
05060325100100 - Data and data management	PURCHASE OF 1NO. MIKANO 300KVA POWER GENERATOR	23010119 - PURCHASE OF POWER GENERATING SET	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	12541400 - STATE WIDE	10,000,000.00	0.00	50,000,000.00	0.00	0.00
05060325100100 - Data and data management	RENOVATION OF NSBS OFFICE COMPLEX IN LAFIA	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12541400 - STATE WIDE	13,000,000.00	0.00	10,000,000.00	0.00	0.00
05060325100100 - Data and data management	INSTALLATION OF ICT INFRASTRUCTURE IN NSBS OFFICE HEADQUARTER	23010147 - PURCHASE OF ICT EQUIPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12541400 - STATE WIDE	0.00	0.00	120,000,000.00	0.00	0.00

025200100100									
Ministry of Water Resources & Rural Development									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
Total					170,000,000.00	86,265,253.14	7,047,500,000.00	0.00	0.00
10100110100100 - Water Resources and Rural Deve - General	PURCHASE OF 1NO. TOYOTA HILUX	23010106 - PURCHASE OF VANS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12520800 - LAFIA	0.00	0.00	50,000,000.00	0.00	0.00
10100110100100 - Water Resources and Rural Deve - General	PURCHASE OF 1NO. CRANE	23010107 - PURCHASE OF TRUCKS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12520800 - LAFIA	0.00	1,557,000.00	80,000,000.00	0.00	0.00
10100110100100 - Water Resources and Rural Deve - General	PURCHASE OF CHAIRS ,TABLES & FANS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12520800 - LAFIA	10,000,000.00	0.00	25,000,000.00	0.00	0.00
10100110100100 - Water Resources and Rural Deve - General	PURCHASE OF 10NO. COMPUTER LAPTOPS	23010113 - PURCHASE OF COMPUTERS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12520800 - LAFIA	0.00	0.00	2,500,000.00	0.00	0.00
10100110100100 - Water Resources and Rural Deve - General	PURCHASE OF 8NO. 3 IN 1 LASERJET KYOCERA PRINTER	23010114 - PURCHASE OF COMPUTER PRINTERS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12520800 - LAFIA	0.00	0.00	1,600,000.00	0.00	0.00
10100110100100 - Water Resources and Rural Deve - General	PURCHASE OF 4NO. KYOCERA PHOTOCOPIER MACHINE	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12520800 - LAFIA	0.00	0.00	1,400,000.00	0.00	0.00
10100110100100 - Water Resources and Rural Deve - General	PURCHASE OF 5NO. HP SCANNERS	23010118 - PURCHASE OF SCANNERS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12520800 - LAFIA	0.00	0.00	500,000.00	0.00	0.00
10100110100100 - Water Resources and Rural Deve - General	PURCHASE OF 1NO. KVA PLANT GENERATOR	23010119 - PURCHASE OF POWER GENERATING SET	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12520800 - LAFIA	0.00	0.00	12,500,000.00	0.00	0.00

10100110100100 - Water Resources and Rural Deve - General	PURCHASE OF ELECTRICAL TEST /TOOLS/LADER, AVO MATER, SAFETY BELLS , MEASURING TAPE & AV MATERS	23010129 - PURCHASE OF INDUSTRIAL/ WORKSHOP/ HEAVY DUTY EQUIPMENT & TOOLS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12520800 - LAFIA	0.00	0.00	2,000,000.00	0.00	0.00
10100110100100 - Water Resources and Rural Deve - General	PURCHASE OF ELECTRICAL MEASURING/TEST EQUIPMENTS	23010132 - PURCHASES OF SURVEYING EQUIPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12520800 - LAFIA	0.00	0.00	2,000,000.00	0.00	0.00
10100110100100 - Water Resources and Rural Deve - General	PURCHASE OF 1NO. SURVEY EQUIPMENTS WTH ACCESSORIES	23010132 - PURCHASES OF SURVEYING EQUIPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12520800 - LAFIA	0.00	0.00	7,000,000.00	0.00	0.00
10100110100100 - Water Resources and Rural Deve - General	PURCHASE OF WATER QUALITY DATA BANK	23010147 - PURCHASE OF ICT EQUIPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12520800 - LAFIA	0.00	0.00	15,000,000.00	0.00	0.00
10100110100100 - Water Resources and Rural Deve - General	PURCHASE OF SNO. GPRS EQUIPMENTS	23010152 - PURCHASE OF WATER METERS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12520800 - LAFIA	0.00	0.00	2,000,000.00	0.00	0.00
10100110100100 - Water Resources and Rural Deve - General	PURCHASE WATER QUALITY TEST KIDS/ACCESSORIES	23010153 - PURCHASE OF MOBILE WORKSHOP & ACCESSORIES	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12520800 - LAFIA	0.00	0.00	4,000,000.00	0.00	0.00
10100110100100 - Water Resources and Rural Deve - General	PURCHASE OF 1NO. RIG.&AIR COMPRESSOR MOUNTED ON A TRUCK	23010154 - PURCHASE OF RIG & AIR COMPRESSOR MOUNTED ON TRUCK	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12520800 - LAFIA	0.00	19,278,187.50	200,000,000.00	0.00	0.00
10100110100100 - Water Resources and Rural Deve - General	PURCHASE OF CONSTRUCTION EQUIPMENT HEAVY DUTY	23010171 - PURCHASE OF HYDROLOGICAL EQUIPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12520800 - LAFIA	60,000,000.00	0.00	120,000,000.00	0.00	0.00
10100110100100 - Water Resources and Rural Deve - General	PURCHASE OF HYDROLOGICAL EQUIPMENT (WATER FLOW METERS,RAIN GAUGE & OTHERS)	23010171 - PURCHASE OF HYDROLOGICAL EQUIPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12520800 - LAFIA	0.00	0.00	4,000,000.00	0.00	0.00
10100110100100 - Water Resources and Rural Deve - General	PROCUREMENT OF 1NO AND 1NO PRE PAID METERS FOR GOVT. MDAs AND PROJECT	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12541400 - STATE WIDE	0.00	0.00	5,000,000.00	0.00	0.00
10100110100100 - Water Resources and Rural Deve - General	RURAL ELECTRIFICATION OF AGBASHI IN EKYE DEVELOPMENT AREA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	12541400 - STATE WIDE	0.00	0.00	35,000,000.00	0.00	0.00
10100110100100 - Water Resources and Rural Deve - General	DEVELOPMENT /CONSTRUCTION OF FEEDER PILARS OF DIFFERENT SIZES	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12541400 - STATE WIDE	0.00	0.00	6,000,000.00	0.00	0.00
10100110100100 - Water Resources and Rural Deve - General	ELECTRIFICATION OF PROJECT BY FEDERAL STATE & LOCAL GOVT. AREAS	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	12541400 - STATE WIDE	0.00	0.00	50,000,000.00	0.00	0.00
10100110100100 - Water Resources and Rural Deve - General	PROCUREMENT OF 200 IRRIGATION WATER PUMPS TO 3 SENATORIAL ZONES	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12541400 - STATE WIDE	100,000,000.00	65,430,065.64	90,000,000.00	0.00	0.00
10100110100100 - Water Resources and Rural Deve - General	PROCUREMENT OF DRINKING WATER PURIFICATION MACHINE	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12541400 - STATE WIDE	0.00	0.00	30,000,000.00	0.00	0.00
10100110100100 - Water Resources and Rural Deve - General	CONSTRUCTION OF KARU WATER SUPPLY SCHEME	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	12541400 - STATE WIDE	0.00	0.00	50,000,000.00	0.00	0.00
10100110100100 - Water Resources and Rural Deve - General	DRILLING OF MOTORISED POWERED SOLAR BOREHOLES ACROSS THE STATE (100NO.)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12541400 - STATE WIDE	0.00	0.00	50,000,000.00	0.00	0.00
10100110100100 - Water Resources and Rural Deve - General	DRILLING OF 15NO. HAND PUMP FITTED BOREHOLES ACROSS THE STATE & (29)DEVELOPMENT AREAS	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12541400 - STATE WIDE	0.00	0.00	50,000,000.00	0.00	0.00
10100110100100 - Water Resources and Rural Deve - General	DEVELOPMENT OF 3NO. SPRING WATER ACROSS THE STATE	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12541400 - STATE WIDE	0.00	0.00	21,000,000.00	0.00	0.00
10100110100100 - Water Resources and Rural Deve - General	PROVISION OF STANDARD WATER QUALITY LABORATORY AT LAFIA & AKWANGA	23020157 - CONSTRUCTION/PROVISION OF LABORATORY	70631 - WATER SUPPLY	12541400 - STATE WIDE	0.00	0.00	70,000,000.00	0.00	0.00
10100110100100 - Water Resources and Rural Deve - General	RENOVATION OF POWER PLANTS IN AKWANGA LGA	23030102 - REHABILITATION / REPAIRS - ELECTRICITY/ ELECTRICAL EQUIPMENT	70435 - ELECTRICITY	12520800 - LAFIA	0.00	0.00	25,000,000.00	0.00	0.00
10100110100100 - Water Resources and Rural Deve - General	WATER QUALITY MONITORING/ SURVILANCE AT LAFIA , AKWANGA & KEFFI	23050103 - MONITORING AND EVALUATION	70631 - WATER SUPPLY	12520800 - LAFIA	0.00	0.00	32,000,000.00	0.00	0.00
10100110100100 - Water Resources and Rural Deve - General	PROVISION OF WASH KITS AKWANGA, KEFFI & LAFIA	23050108 - STRATEGIC RESOURCE MOBILIZATION & SUSTAINABILITY PLAN	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12520800 - LAFIA	0.00	0.00	4,000,000.00	0.00	0.00
01030210100100 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	CONSTRUCTION OF SPIN IRRIGATION SYSTEM ACROSS THE STATE	23020174 - CONSTRUCTION/PROVISION OF IRRIGATION SCHEME ACROSS THE STATE	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12541400 - STATE WIDE	0.00	0.00	6,000,000,000.00	0.00	0.00

025210200100	Nasarawa State Water Board								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging

Total					1,008,000,000.00	83,319,985.00	1,573,500,000.00	0.00	0.00
10100110100100 - Water Resources and Rural Deve - General	PURCHASE OF 20NO. TABLES AND CHAIRS/FITTINGS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12541400 - STATE WIDE	50,000,000.00	0.00	50,000,000.00	0.00	0.00
10100110100100 - Water Resources and Rural Deve - General	PURCHASE OF 10NO HP LAPTOP &10NO DESTOP HP COMPUTER	23010113 - PURCHASE OF COMPUTERS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12541400 - STATE WIDE	5,000,000.00	0.00	9,500,000.00	0.00	0.00
10100110100100 - Water Resources and Rural Deve - General	PURCHASE OF 5NO WATER METRES	23010152 - PURCHASE OF WATER METERS	70631 - WATER SUPPLY	12541400 - STATE WIDE	3,000,000.00	0.00	3,000,000.00	0.00	0.00
10100110100100 - Water Resources and Rural Deve - General	CONSTRUCTION OF WATER SUPPLY SCHEMES IN THE STATE	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	12541400 - STATE WIDE	60,000,000.00	34,497,060.00	60,000,000.00	0.00	0.00
10100110100100 - Water Resources and Rural Deve - General	UPGRADE OF AKWANGA/KEFFI WATER SCHEME (MADA WATER WORKS)	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - WATER SUPPLY	12541400 - STATE WIDE	50,000,000.00	25,081,225.00	800,000,000.00	0.00	0.00
10100110100100 - Water Resources and Rural Deve - General	REHABILITATION OF NASARAWA WATER SUPPLY SCHEME	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - WATER SUPPLY	12541400 - STATE WIDE	650,000,000.00	0.00	100,000,000.00	0.00	0.00
10100110100100 - Water Resources and Rural Deve - General	REHABILITATION OF NASSARAWA EGGON WATER SUPPLY SCHEME	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - WATER SUPPLY	12541400 - STATE WIDE	50,000,000.00	0.00	100,000,000.00	0.00	0.00
10100110100100 - Water Resources and Rural Deve - General	REHABILITATION OF LAFIA WATER SUPPLY SCHEME	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - WATER SUPPLY	12541400 - STATE WIDE	50,000,000.00	0.00	100,000,000.00	0.00	0.00
10100110100100 - Water Resources and Rural Deve - General	REHABILITATION OF KEANA WATER SUPPLY SCHEME	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - WATER SUPPLY	12541400 - STATE WIDE	20,000,000.00	0.00	60,000,000.00	0.00	0.00
10100110100100 - Water Resources and Rural Deve - General	REHABILITATION OF OBI WATER SUPPLY SCHEME	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - WATER SUPPLY	12541400 - STATE WIDE	20,000,000.00	0.00	100,000,000.00	0.00	0.00
10100110100100 - Water Resources and Rural Deve - General	REHABILITATION OF AWE WATER SUPPLY SCHEME	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - WATER SUPPLY	12541400 - STATE WIDE	20,000,000.00	0.00	40,000,000.00	0.00	0.00
10100110100100 - Water Resources and Rural Deve - General	REHABILITATION OF OTHER WATER SCHEMES	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - WATER SUPPLY	12541400 - STATE WIDE	30,000,000.00	23,741,700.00	50,000,000.00	0.00	0.00
10100110100100 - Water Resources and Rural Deve - General	PROVISION FOR HYDROGRAPHIC AND BATHYMETRIES STUDIES IN THE STATE WATER SOURCES	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	12541400 - STATE WIDE	0.00	0.00	60,000,000.00	0.00	0.00
10100110100100 - Water Resources and Rural Deve - General	PROVISION OF ELECTRO FLOW AT WATER SUPPLY SCHEMES IN THE STATE	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	12541400 - STATE WIDE	0.00	0.00	40,000,000.00	0.00	0.00
10100110100100 - Water Resources and Rural Deve - General	PROVISION FOR HYGIENE MANAGEMENT PROJECTS - BOREHOLES	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	12541400 - STATE WIDE	0.00	0.00	1,000,000.00	0.00	0.00

025210300100	Nasarawa State Rural Water Supply & Sanitation Agency (RUWASSA)								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
Total					373,000,000.00	40,941,659.19	489,000,000.00	0.00	190,000,000.00
10100110100100 - Water Resources and Rural Deve - General	PURCHASE OF 1NO. HILUX TOYOTA MOTOR VEHICLE	23010106 - PURCHASE OF VANS	70631 - WATER SUPPLY	12520800 - LAFIA	40,000,000.00	3,000,000.00	50,000,000.00	0.00	0.00
10100110100100 - Water Resources and Rural Deve - General	PURCHASE OF 2NO. TABLES AND CHAIRS/APPLIANCES	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70631 - WATER SUPPLY	12520800 - LAFIA	6,000,000.00	28,000.00	6,000,000.00	0.00	0.00
10100110100100 - Water Resources and Rural Deve - General	PURCHASE OF 3NO. WATER METER	23010152 - PURCHASE OF WATER METERS	70631 - WATER SUPPLY	12541400 - STATE WIDE	2,000,000.00	0.00	3,000,000.00	0.00	0.00
10100110100100 - Water Resources and Rural Deve - General	PURCHASE OF PUMPING TEST EQUIPMENT	23010171 - PURCHASE OF HYDROLOGICAL EQUIPMENT	70631 - WATER SUPPLY	12541400 - STATE WIDE	10,000,000.00	0.00	10,000,000.00	0.00	0.00
10100110100100 - Water Resources and Rural Deve - General	PURCHASE OF GPS, MEASURING WATER LEVELS ,SOUND SPEEDS PROFILER LASER SCANNER, LIDAR, SIDE SCAN AND MULTI BEAM SONERS	23010132 - PURCHASES OF SURVEYING EQUIPMENT	70631 - WATER SUPPLY	12541400 - STATE WIDE	5,000,000.00	0.00	5,000,000.00	0.00	0.00
10100110100100 - Water Resources and Rural Deve - General	PURCHASE OF MOBILE WORKSHOP &ACCESSORIES	23010153 - PURCHASE OF MOBILE WORKSHOP & ACCESSORIES	70631 - WATER SUPPLY	12541400 - STATE WIDE	10,000,000.00	0.00	10,000,000.00	0.00	0.00
10100110100100 - Water Resources and Rural Deve - General	CONSTRUCTION OF SOLAR BOREHOLES ACROSS THE STATE	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	12541400 - STATE WIDE	90,000,000.00	10,615,000.00	100,000,000.00	0.00	100,000,000.00
10100110100100 - Water Resources and Rural Deve - General	CONSTRUCTION OF HAND PUMP BOREHOLE ACROSS THE STATE	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	12541400 - STATE WIDE	40,000,000.00	717,500.00	40,000,000.00	0.00	40,000,000.00
10100110100100 - Water Resources and Rural Deve - General	REHABILITATIONOF BOREHOLE IN THE RURAL AREAS	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - WATER SUPPLY	12541400 - STATE WIDE	60,000,000.00	1,786,579.19	50,000,000.00	0.00	50,000,000.00
10100110100100 - Water Resources and Rural Deve - General	CONSTRUCTION OF TOILETS IN PUBLIC PLACES	23020156 - CONSTRUCTION/PROVISION OF SANITARY LATRINES	70631 - WATER SUPPLY	12541400 - STATE WIDE	20,000,000.00	6,686,480.00	50,000,000.00	0.00	0.00

10100110100100 - Water Resources and Rural Deve - General	REHABILITATION OF SANITARY FACILITIES IN SCHOOLS & PUBLIC PLACES IN THE STATE	23030133 - REHABILITATION OF LATRINES	70631 - WATER SUPPLY	12541400 - STATE WIDE	20,000,000.00	14,694,100.00	30,000,000.00	0.00	0.00
10100110100100 - Water Resources and Rural Deve - General	VILLAGE LEVEL HAND WASHING BUCKETS	23050109 - PUBLIC-PRIVATE PARTNERSHIP (PPP) PROJECT PREPARATION	70631 - WATER SUPPLY	12541400 - STATE WIDE	10,000,000.00	0.00	10,000,000.00	0.00	0.00
10100110100100 - Water Resources and Rural Deve - General	FORMATION OF WASHCOM/CLTS TRIGGERING ACTIVITIES IN TWO HUNDRED RURAL COMMUNITIES	23050109 - PUBLIC-PRIVATE PARTNERSHIP (PPP) PROJECT PREPARATION	70631 - WATER SUPPLY	12541400 - STATE WIDE	40,000,000.00	0.00	40,000,000.00	0.00	0.00
10100110100100 - Water Resources and Rural Deve - General	COLLECTION OF HYGIENE DATA (JMP, GLAAR, TRACKFIN, WHO AND STRUCTURAL HOUSEHOLD QUESTIONERS)	23050109 - PUBLIC-PRIVATE PARTNERSHIP (PPP) PROJECT PREPARATION	70631 - WATER SUPPLY	12541400 - STATE WIDE	5,000,000.00	455,000.00	50,000,000.00	0.00	0.00
10100110100100 - Water Resources and Rural Deve - General	WASH IN EMERGENCY (CHOLERA OUTBREAK, COMMUNAL CLASHES, FLOOD IDP)	23050108 - STRATEGIC RESOURCE MOBILIZATION & SUSTAINABILITY PLAN	70631 - WATER SUPPLY	12541400 - STATE WIDE	10,000,000.00	2,566,000.00	25,000,000.00	0.00	0.00
10100110100100 - Water Resources and Rural Deve - General	MONITORING & EVALUATION OF WATER & SANITATION PROJECTS ACROSS THE STATE	23050103 - MONITORING AND EVALUATION	70631 - WATER SUPPLY	12541400 - STATE WIDE	5,000,000.00	393,000.00	10,000,000.00	0.00	0.00

026000100100									
Ministry of Lands & Urban Development									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
Total					2,875,000,000.00	1,762,845,105.00	2,420,000,000.00	0.00	0.00
17100110100100 - Road - General	PURCHASE OF 2NO OF HILUX MOTOR VEHICLE	23010106 - PURCHASE OF VANS	70611 - HOUSING DEVELOPMENT	12520800 - LAFIA	50,000,000.00	0.00	100,000,000.00	0.00	0.00
17100110100100 - Road - General	PURCHASE OF 14 NO. CHAIRS/TABLES	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70611 - HOUSING DEVELOPMENT	12541400 - STATE WIDE	10,000,000.00	1,388,403.00	20,000,000.00	0.00	0.00
17100110100100 - Road - General	PURCHASE OF 7NO SURVEYING & PLANNING EQUIPMENTS	23010132 - PURCHASES OF SURVEYING EQUIPMENTS	70611 - HOUSING DEVELOPMENT	12541400 - STATE WIDE	10,000,000.00	1,614,950.00	20,000,000.00	0.00	0.00
17100110100100 - Road - General	DEVELOPMENT CONTROL OF LAYOUTS IN LAFIA & STATEWIDE	23010143 - PURCHASE OF DIGITAL EQUIPMENT	70611 - HOUSING DEVELOPMENT	12541400 - STATE WIDE	20,000,000.00	19,127,125.00	20,000,000.00	0.00	0.00
17100110100100 - Road - General	BOUNDARY/PILLARS DELINEATION/PERIMETER SURVEY & ASSOCIATED WORKS OF LAYOUT SITES	23010137 - PURCHASE OF BOUNDARY TOPO MAP AND SHEETS	70611 - HOUSING DEVELOPMENT	12541400 - STATE WIDE	75,000,000.00	41,970,250.00	75,000,000.00	0.00	0.00
17100110100100 - Road - General	COMPENSATION FOR LANDS ACQUIRED BY GOVERNMENT (RIGHT OF WAYS)	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	12541400 - STATE WIDE	2,500,000,000.00	1,665,669,281.00	2,000,000,000.00	0.00	0.00
17100110100100 - Road - General	PERIMETER SURVEY OF PUBLIC PROPERTIES/COMPENSATION SURVEY ACROSS ALL 13 LGAs	23010132 - PURCHASES OF SURVEYING EQUIPMENT	70611 - HOUSING DEVELOPMENT	12541400 - STATE WIDE	0.00	0.00	30,000,000.00	0.00	0.00
17100110100100 - Road - General	CONSTRUCTION OF KEFFI AREA OFFICE	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	12530600 - KEFFI	0.00	4,258,096.00	0.00	0.00	0.00
17100110100100 - Road - General	REMODELLING/CONSTRUCTION OF RECORD STRONG ROOM AGAINST FIRE OUTBREAK THEFT OTHER NATURAL OCCURANCES	23020110 - CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	70611 - HOUSING DEVELOPMENT	12541400 - STATE WIDE	50,000,000.00	0.00	50,000,000.00	0.00	0.00
17100110100100 - Road - General	PROVISION OF WEBSITE & OTHER COMPONENT FOR WEATHER REPORT	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70611 - HOUSING DEVELOPMENT	12541400 - STATE WIDE	50,000,000.00	4,700,000.00	30,000,000.00	0.00	0.00
17100110100100 - Road - General	CONSTRUCTION OF GOVT CONTROL PILLARS IN ALLSTATE	23020135 - CONSTRUCTION / PROVISION OF PERIMETER FENCING OF PUBLIC BUILDINGS	70611 - HOUSING DEVELOPMENT	12541400 - STATE WIDE	15,000,000.00	0.00	10,000,000.00	0.00	0.00
17100110100100 - Road - General	RENOVATION OF NASARAWA AKWANGA AREA OFFICES	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	12510100 - AKWANGA	65,000,000.00	0.00	0.00	0.00	0.00
17100110100100 - Road - General	RENOVATION OF OFFICE COMPLEX AT LAFIA	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	12520800 - LAFIA	30,000,000.00	24,117,000.00	65,000,000.00	0.00	0.00

026000200100									
Nasarawa Urban Development Agency (NUDA)									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging

Total					49,013,208,480.34	4,410,849,002.34	28,699,000,000.00	0.00	0.00
06100125100100 - Housing and Urban Development - General	PURCHASE OF 2NO HILUX FOR DEVELOPMEN CONTROL	23010106 - PURCHASE OF VANS	70661 - HOUSING AND COMMUNITY AMENITIES N.E.C.	12520800 - LAFIA	10,000,000.00	0.00	100,000,000.00	0.00	0.00
06100125100100 - Housing and Urban Development - General	PURCHASE OF BULLDOZER D6 (150-200HP)	23010107 - PURCHASE OF TRUCKS	70661 - HOUSING AND COMMUNITY AMENITIES N.E.C.	12520800 - LAFIA	40,000,000.00	0.00	100,000,000.00	0.00	0.00
06100125100100 - Housing and Urban Development - General	PURCHASE OF EXCAVATOR 320D (100-140HP)	23010107 - PURCHASE OF TRUCKS	70661 - HOUSING AND COMMUNITY AMENITIES N.E.C.	12520800 - LAFIA	200,000,000.00	0.00	80,000,000.00	0.00	0.00
06100125100100 - Housing and Urban Development - General	PURCHASE WHEEL LOADER 14Q (150-200HP)	23010107 - PURCHASE OF TRUCKS	70661 - HOUSING AND COMMUNITY AMENITIES N.E.C.	12520800 - LAFIA	200,000,000.00	0.00	100,000,000.00	0.00	0.00
06100125100100 - Housing and Urban Development - General	PURCHASE OF MOTOR GRADER 14Q (150-200HP)	23010107 - PURCHASE OF TRUCKS	70661 - HOUSING AND COMMUNITY AMENITIES N.E.C.	12520800 - LAFIA	200,000,000.00	0.00	60,000,000.00	0.00	0.00
06100125100100 - Housing and Urban Development - General	PURCHASE OF PAVER AP300(4-6 METERS)	23010107 - PURCHASE OF TRUCKS	70661 - HOUSING AND COMMUNITY AMENITIES N.E.C.	12520800 - LAFIA	16,000,000.00	0.00	120,000,000.00	0.00	0.00
06100125100100 - Housing and Urban Development - General	PURCHASE OF ROLLER (4-6 TONS)	23010107 - PURCHASE OF TRUCKS	70661 - HOUSING AND COMMUNITY AMENITIES N.E.C.	12520800 - LAFIA	100,000,000.00	0.00	40,000,000.00	0.00	0.00
06100125100100 - Housing and Urban Development - General	PURCHASE OF DUMP TRUCK 740 (25-30 TONS)	23010107 - PURCHASE OF TRUCKS	70661 - HOUSING AND COMMUNITY AMENITIES N.E.C.	12520800 - LAFIA	200,000,000.00	0.00	180,000,000.00	0.00	0.00
06100125100100 - Housing and Urban Development - General	PURCHASE OF BACKHOE 420 (60-80HP)	23010107 - PURCHASE OF TRUCKS	70661 - HOUSING AND COMMUNITY AMENITIES N.E.C.	12520800 - LAFIA	115,000,000.00	0.00	40,000,000.00	0.00	0.00
06100125100100 - Housing and Urban Development - General	PURCHASE OF STEER LOADER 242 (70-90HP)	23010159 - PURCHASE OF CONSTRUCTION EQUIPMENT	70661 - HOUSING AND COMMUNITY AMENITIES N.E.C.	12520800 - LAFIA	200,000,000.00	0.00	30,000,000.00	0.00	0.00
06100125100100 - Housing and Urban Development - General	PURCHASE OF 6NO. TIPPER 30TONNES	23010159 - PURCHASE OF CONSTRUCTION EQUIPMENT	70661 - HOUSING AND COMMUNITY AMENITIES N.E.C.	12520800 - LAFIA	200,000,000.00	0.00	480,000,000.00	0.00	0.00
06100125100100 - Housing and Urban Development - General	CONTRUCTION OF UNDERPASS AND FLYOVER ALONG JOS - MAKURDI ROAD IN LAFIA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70661 - HOUSING AND COMMUNITY AMENITIES N.E.C.	12520800 - LAFIA	16,813,400,000.00	4,141,277,250.38	6,700,000,000.00	0.00	0.00
06100125100100 - Housing and Urban Development - General	CONTRUCTION OF BYEPASS TO LINK KEFFI AKWANGA ROAD TO AKWANGA JOS ROAD	23020114 - CONSTRUCTION / PROVISION OF ROADS	70661 - HOUSING AND COMMUNITY AMENITIES N.E.C.	12510100 - AKWANGA	33,000,000.00	0.00	2,150,000,000.00	0.00	0.00
06100125100100 - Housing and Urban Development - General	CONTRUCTION OF KORUDUMA BRIDGE AT KARU LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70661 - HOUSING AND COMMUNITY AMENITIES N.E.C.	12520800 - LAFIA	20,000,000.00	0.00	333,000,000.00	0.00	0.00
06100125100100 - Housing and Urban Development - General	CONTRUCTION OF DUALIZATION TO CONNECT KEFFI-GUDI-AKWANGA THROUGH AKWANGA TOWN	23020114 - CONSTRUCTION / PROVISION OF ROADS	70661 - HOUSING AND COMMUNITY AMENITIES N.E.C.	12510100 - AKWANGA	903,000,000.00	185,196,500.00	2,700,000,000.00	0.00	0.00
06100125100100 - Housing and Urban Development - General	CONTRUCTION OF MAIMATASA-GANDU-FULAFIA GATE ROAD LAFIA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70661 - HOUSING AND COMMUNITY AMENITIES N.E.C.	12520800 - LAFIA	30,000,000.00	3,000,000.00	500,000,000.00	0.00	0.00
06100125100100 - Housing and Urban Development - General	CONTRUCTION OF KARI KARI ADO KASA IN KARU	23020114 - CONSTRUCTION / PROVISION OF ROADS	70661 - HOUSING AND COMMUNITY AMENITIES N.E.C.	12520800 - LAFIA	350,000,000.00	0.00	0.00	0.00	0.00
06100125100100 - Housing and Urban Development - General	CONTRUCTION OF MILLIONAIRES QUARTERS LOOP ROAD, LAFIA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70661 - HOUSING AND COMMUNITY AMENITIES N.E.C.	12520800 - LAFIA	50,000,000.00	0.00	1,200,000,000.00	0.00	0.00
06100125100100 - Housing and Urban Development - General	CONTRUCTION OF 2KM ROADS AT 18 DEVELOPMENT AREAS	23020114 - CONSTRUCTION / PROVISION OF ROADS	70661 - HOUSING AND COMMUNITY AMENITIES N.E.C.	12541400 - STATE WIDE	257,055,607.53	0.00	2,000,000,000.00	0.00	0.00
06100125100100 - Housing and Urban Development - General	CONTRUCTION OF 3 SPAN BRIDGES ALONG POLICE SECONDARY SCHOOL, ROAD, LAFIA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70661 - HOUSING AND COMMUNITY AMENITIES N.E.C.	12520800 - LAFIA	302,252,872.81	0.00	500,000,000.00	0.00	0.00
06100125100100 - Housing and Urban Development - General	CONTRUCTION OF 3SPAN BRIDGES LAFIA-DOMA ROAD(LILEMA)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70661 - HOUSING AND COMMUNITY AMENITIES N.E.C.	12520800 - LAFIA	300,000,000.00	0.00	800,000,000.00	0.00	0.00
06100125100100 - Housing and Urban Development - General	CHANNELISATION OF STORM WATER AT LAFIA AND MARARABA (KAPDA MARKET, SHARPN CORNER, ABDUL FILLING STATION AND BUILDING MATERIALS)	23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	70661 - HOUSING AND COMMUNITY AMENITIES N.E.C.	12520800 - LAFIA	400,000,000.00	0.00	500,000,000.00	0.00	0.00
06100125100100 - Housing and Urban Development - General	CONSTRUCTION OF ZONAL OFFICES IN LAFIA & KARU	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70661 - HOUSING AND COMMUNITY AMENITIES N.E.C.	12541400 - STATE WIDE	200,000,000.00	0.00	800,000,000.00	0.00	0.00
06100125100100 - Housing and Urban Development - General	CONSTRUCTION OF SHINGE STORM WATER CHANNEL	23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	70661 - HOUSING AND COMMUNITY AMENITIES N.E.C.	12520800 - LAFIA	30,000,000.00	0.00	800,000,000.00	0.00	0.00
06100125100100 - Housing and Urban Development - General	REHABILITATION & PROVISION OF STORM WATER CHANNEL AT ANTI - ALICE, MARARABA KARU	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70661 - HOUSING AND COMMUNITY AMENITIES N.E.C.	12530400 - KARU	180,000,000.00	81,375,251.96	500,000,000.00	0.00	0.00
06100125100100 - Housing and Urban Development - General	REHABILITATION OF OLD NASARAWA ROAD FROM ROUND ABOUT TO KEFFI MORDERN MARKET	23030113 - REHABILITATION / REPAIRS - ROADS	70661 - HOUSING AND COMMUNITY AMENITIES N.E.C.	12530600 - KEFFI	30,000,000.00	0.00	300,000,000.00	0.00	0.00

06100125100100 - Housing and Urban Development - General	REHABILITATION OF OLD KARU ROAD (5KM)	23030113 - REHABILITATION / REPAIRS - ROADS	70661 - HOUSING AND COMMUNITY AMENITIES N.E.C.	12530400 - KARU	150,000,000.00	0.00	500,000,000.00	0.00	0.00
06100125100100 - Housing and Urban Development - General	CONSTRUCTION OF TRAFFIC/STREET LIGHT AT LAFIA CITY	23020123 - CONSTRUCTION/PRO OF TRAFFIC /STREET LIGHTS	70661 - HOUSING AND COMMUNITY AMENITIES N.E.C.	12541400 - STATE WIDE	130,000,000.00	0.00	400,000,000.00	0.00	0.00
06100125100100 - Housing and Urban Development - General	CONSTRUCTION OF ICT EQUIPMENTS AT THE NUDA HEAD OFFICE	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70661 - HOUSING AND COMMUNITY AMENITIES N.E.C.	12541400 - STATE WIDE	1,000,000.00	0.00	36,000,000.00	0.00	0.00
06100125100100 - Housing and Urban Development - General	CONSTRUCTION OF PEDESTRIAL AND BUS STOP BRIDGE AT MARARABA, KEFFI, AKWANGA, GARAKU, MASAKA, NAS.-EGGON, SHABU AND LAFIA	23020163 - CONSTRUCTION OF BRIDGES/CULVERTS	70661 - HOUSING AND COMMUNITY AMENITIES N.E.C.	12541400 - STATE WIDE	100,000,000.00	0.00	500,000,000.00	0.00	0.00
06100125100100 - Housing and Urban Development - General	CONSTRUCTION OF ENTRANCE/ WELCOME GATE AT NEW BOUNDARY, KARU, MAKURDI ROAD, SHABU AND LAFIA	23020129 - CONSTRUCTION/PROVISION OF LANDSCAPE	70661 - HOUSING AND COMMUNITY AMENITIES N.E.C.	12541400 - STATE WIDE	300,000,000.00	0.00	500,000,000.00	0.00	0.00
06100125100100 - Housing and Urban Development - General	CONSTRUCTION OF NEW TRAILER PARKS AT GUDI, KARU, KEFFI, AND NASARAWA	23020124 - CONSTRUCTION OF MARKETS/PARKS	70661 - HOUSING AND COMMUNITY AMENITIES N.E.C.	12541400 - STATE WIDE	400,000,000.00	0.00	500,000,000.00	0.00	0.00
06100125100100 - Housing and Urban Development - General	CONSTRUCTION OF BUS STOP IN LAFIA, AKWANGA, KARU AND LAFIA	23020180 - CONSTRUCTION/ PROVISION OF BUS STOPS	70661 - HOUSING AND COMMUNITY AMENITIES N.E.C.	12541400 - STATE WIDE	0.00	0.00	500,000,000.00	0.00	0.00
06100125100100 - Housing and Urban Development - General	CONSTRUCTION OF PARKS AND GARDEN AT KARU AND LAFIA	23020124 - CONSTRUCTION OF MARKETS/PARKS	70661 - HOUSING AND COMMUNITY AMENITIES N.E.C.	12541400 - STATE WIDE	0.00	0.00	400,000,000.00	0.00	0.00
06100125100100 - Housing and Urban Development - General	CONSTRUCTION OF ELECTRONIC BILLBOARDS AT LAFIA TQWN	23020179 - PROVISION OF BILLBOARDS	70661 - HOUSING AND COMMUNITY AMENITIES N.E.C.	12520800 - LAFIA	0.00	0.00	250,000,000.00	0.00	0.00
06100125100100 - Housing and Urban Development - General	PROVISION OF STREET NAMING TAG/ HOUSE NUMBER BILLBOARDS	23020179 - PROVISION OF BILLBOARDS	70661 - HOUSING AND COMMUNITY AMENITIES N.E.C.	12541400 - STATE WIDE	0.00	0.00	500,000,000.00	0.00	0.00
06100125100100 - Housing and Urban Development - General	PROVISION OF LAYOUT SITE & REVIEW ACROSS THE STATE	23020129 - CONSTRUCTION/PROVISION OF LANDSCAPE	70661 - HOUSING AND COMMUNITY AMENITIES N.E.C.	12541400 - STATE WIDE	0.00	0.00	300,000,000.00	0.00	0.00
06100125100100 - Housing and Urban Development - General	PARTNERSHIP CONTRIBUTION FOR URBAN DEVELOPMENT OF WATER CHANNEL IN LAFIA	23050109 - PUBLIC-PRIVATE PARTNERSHIP (PPP) PROJECT PREPARATION	70661 - HOUSING AND COMMUNITY AMENITIES N.E.C.	12520800 - LAFIA	0.00	0.00	700,000,000.00	0.00	0.00
06100125100100 - Housing and Urban Development - General	CONSTRUCTION OF TRAILER PARK AT GUDI	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70621 - COMMUNITY DEVELOPMENT	12510100 - AKWANGA	1,000,000,000.00	0.00	0.00	0.00	0.00
06100125100100 - Housing and Urban Development - General	CONSTRUCTION OF ENTRANCE AND WELCOME GATE AT NEW BOUNDARY KARU & MAKURDI ROAD	23020179 - PROVISION OF BILLBOARDS	70621 - COMMUNITY DEVELOPMENT	12541400 - STATE WIDE	1,000,000,000.00	0.00	0.00	0.00	0.00
06100125100100 - Housing and Urban Development - General	CONSTRUCTION OF BEDESTRAL BRIDGE AT MARARABA, KEFFI, GARAKU, AKWANGA, MASAKA, NASARAWA EGGON AND SHABU	23020163 - CONSTRUCTION OF BRIDGES/CULVERTS	70621 - COMMUNITY DEVELOPMENT	12541400 - STATE WIDE	1,000,000,000.00	0.00	0.00	0.00	0.00
06100125100100 - Housing and Urban Development - General	CHANNELISATION OF STORM WATER AT LAFIA AND MARARABA (KAPDA MARKET, SHARPN CORNER, ABDUL FILLING STATION AND BUILDING MATERIALS)	23030159 - DISTILLATION & REHABILITATION OF DRAINAGES	70621 - COMMUNITY DEVELOPMENT	12541400 - STATE WIDE	1,500,000,000.00	0.00	0.00	0.00	0.00
06100125100100 - Housing and Urban Development - General	CONSTRUCTION OF ELECTRONIC BILL BOARDS	23020179 - PROVISION OF BILLBOARDS	70621 - COMMUNITY DEVELOPMENT	12541400 - STATE WIDE	500,000,000.00	0.00	0.00	0.00	0.00
06100125100100 - Housing and Urban Development - General	CONSTRUCTION OF PARKS AND GARDEN AT KARU AND LAFIA	23020124 - CONSTRUCTION OF MARKETS/PARKS	70621 - COMMUNITY DEVELOPMENT	12541400 - STATE WIDE	400,000,000.00	0.00	0.00	0.00	0.00
06100125100100 - Housing and Urban Development - General	STREET NAMING AND HOUSE NUMBERING LAFIA, KARU, KEFFI AND AKWANGA	23010176 - PURCHASE OF GADGETS FOR STREET NAMING & HOUSE NUMBERING	70621 - COMMUNITY DEVELOPMENT	12541400 - STATE WIDE	800,000,000.00	0.00	0.00	0.00	0.00
06100125100100 - Housing and Urban Development - General	CONSTRUCTION OF BUS STOP AT LAFIA	23020180 - CONSTRUCTION/ PROVISION OF BUS STOPS	70621 - COMMUNITY DEVELOPMENT	12520800 - LAFIA	150,000,000.00	0.00	0.00	0.00	0.00
06100125100100 - Housing and Urban Development - General	REHABILITATION OF OLD NASARAWA ROAD FROM ROUND ABOUT TO KEFFI MORDERN MARKET	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	12530600 - KEFFI	300,000,000.00	0.00	0.00	0.00	0.00
06100125100100 - Housing and Urban Development - General	CONSTRUCTION OF CITY COLLEGE ROAD (8.5), AT MARARABA KARU	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	12530400 - KARU	2,000,000,000.00	0.00	0.00	0.00	0.00
06100125100100 - Housing and Urban Development - General	REHABILITATION OF OLD KARU ROAD	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	12530400 - KARU	2,500,000.00	0.00	0.00	0.00	0.00

06100125100100 - Housing and Urban Development - General	REHABILITATION & PROVISION OF STORM WATER CHANNEL AT ANTI - ALICE, MARARABA KARU	23030159 - DISTILLATION & REHABILITATION OF DRAINAGES	70621 - COMMUNITY DEVELOPMENT	12530400 - KARU	500,000,000.00	0.00	0.00	0.00	0.00
06100125100100 - Housing and Urban Development - General	CONSTRUCTION OF STORM WATER CHANNEL THROUGH THE KAPDA MARKET PHASE 1-3 TO ORANGE MARKET BRIDGE IN KARU LGA	23030159 - DISTILLATION & REHABILITATION OF DRAINAGES	70621 - COMMUNITY DEVELOPMENT	12530400 - KARU	1,300,000,000.00	0.00	0.00	0.00	0.00
06100125100100 - Housing and Urban Development - General	ROAD NETWORK WITHIN MARARABA , KARU	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	12530400 - KARU	1,600,000,000.00	0.00	0.00	0.00	0.00
06100125100100 - Housing and Urban Development - General	PROVISION OF LAYOUT SITE & REVIEW	23020158 - CONSTRUCTION/PROVISION OF LAYOUTS	70621 - COMMUNITY DEVELOPMENT	12541400 - STATE WIDE	1,500,000,000.00	0.00	0.00	0.00	0.00
06100125100100 - Housing and Urban Development - General	CONSTRUCTION OF 2 KM IN EACH DEVELOPMENT AREA TOWNSHIP ROAD	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	12541400 - STATE WIDE	13,000,000,000.00	0.00	900,000,000.00	0.00	0.00
06100125100100 - Housing and Urban Development - General	CONSTRUCTION OF 2 KM IN EACH LOCAL GOVERNMENT AREA TOWNSHIP ROAD	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	12541400 - STATE WIDE	0.00	0.00	1,600,000,000.00	0.00	0.00

026000300100 Nasarawa Geographic Information Service (NAGIS)									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
Total					895,000,000.00	700,157,254.63	980,000,000.00	0.00	0.00
06100125100100 - Housing and Urban Development - General	PURCHASE OF 5NO PLOTS OF LAND IN KARU LGA	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	12530400 - KARU	5,000,000.00	0.00	100,000,000.00	0.00	0.00
06100125100100 - Housing and Urban Development - General	PURCHASE OF 2NO MIKANO GENERATOR	23010119 - PURCHASE OF POWER GENERATING SET	70611 - HOUSING DEVELOPMENT	12520800 - LAFIA	5,000,000.00	0.00	30,000,000.00	0.00	0.00
06100125100100 - Housing and Urban Development - General	PURCHASE OF GPS AND SURVEYING APPARATUS	23010132 - PURCHASES OF SURVEYING EQUIPMENT	70611 - HOUSING DEVELOPMENT	12541400 - STATE WIDE	35,000,000.00	0.00	20,000,000.00	0.00	0.00
06100125100100 - Housing and Urban Development - General	REHABILITATION/REPAIRS OF OFFICE BUILDINGS IN LAFIA/KARU	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	12530400 - KARU	130,000,000.00	118,950,655.44	130,000,000.00	0.00	0.00
06100125100100 - Housing and Urban Development - General	NDP NAGIS 4.3 OPTIMISATIZATION OF LAFIA/KARU OFFICE	23050102 - COMPUTER SOFTWARE ACQUISITION	70611 - HOUSING DEVELOPMENT	12520800 - LAFIA	720,000,000.00	581,206,599.19	700,000,000.00	0.00	0.00

026000400100 Greater Karu Development Control Agency (GKADCA)									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
Total					1,477,000,000.00	0.00	5,570,000,000.00	0.00	0.00
06100125100100 - Housing and Urban Development - General	PURCHASE OF 4NOS HILUX/VANS	23010106 - PURCHASE OF VANS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12530400 - KARU	350,000,000.00	0.00	200,000,000.00	0.00	0.00
06100125100100 - Housing and Urban Development - General	PURCHASE OF1NO EACH HEAVY DUTY EQUIPMENTS (GRADER, LOADER EXCAVATOR ETC)	23010129 - PURCHASE OF INDUSTRIAL/ WORKSHOP/ HEAVY DUTY EQUIPMENT & TOOLS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12530400 - KARU	100,000,000.00	0.00	730,000,000.00	0.00	0.00
06100125100100 - Housing and Urban Development - General	COMPLETE UPGRADE AND RENOVATION OF KARU HEADQUARTERS/AREA OFFICES BUILDING	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12530400 - KARU	80,000,000.00	0.00	120,000,000.00	0.00	0.00
06100125100100 - Housing and Urban Development - General	CONSTRUCTION OF ICT/DATABASE ROOM	23010147 - PURCHASE OF ICT EQUIPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12530400 - KARU	100,000,000.00	0.00	120,000,000.00	0.00	0.00
06100125100100 - Housing and Urban Development - General	CONSTRUCTION OF TRAILER PARKS AT TUDUN WADA, KARU	23020124 - CONSTRUCTION OF MARKETS/PARKS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12530400 - KARU	60,000,000.00	0.00	500,000,000.00	0.00	0.00
06100125100100 - Housing and Urban Development - General	CONSTRUCTION OF BUS STOPS AT KARU AND KEFFI	23020180 - CONSTRUCTION/ PROVISION OF BUS STOPS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12530400 - KARU	40,000,000.00	0.00	800,000,000.00	0.00	0.00
06100125100100 - Housing and Urban Development - General	CONSTRUCTION OF PARKS AND GARDEN AT KARU AND LAFIA	23020124 - CONSTRUCTION OF MARKETS/PARKS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12530400 - KARU	160,000,000.00	0.00	200,000,000.00	0.00	0.00
06100125100100 - Housing and Urban Development - General	CONSTRUCTION OF ELECTRONICS BILLBOARDS AT KARU TOWN	23020179 - PROVISION OF BILLBOARDS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12530400 - KARU	40,000,000.00	0.00	100,000,000.00	0.00	0.00
06100125100100 - Housing and Urban Development - General	STREET NAMING/HOUSE NUMBERING AT KARU MOTROPOLY	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12530400 - KARU	30,000,000.00	0.00	500,000,000.00	0.00	0.00

06100125100100 - Housing and Urban Development - General	CONSTRUCTION OF ENTRANCE/WELCOME GATE BETWEEN ABUJA AND NASARAWA STATE	23020122 - CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12530400 - KARU	180,000,000.00	0.00	500,000,000.00	0.00	0.00
06100125100100 - Housing and Urban Development - General	PARTNERSHIP CONTRIBUTION FOR URBAN DEVELOPMENT OF WATER CHANNEL IN KARU	23050109 - PUBLIC-PRIVATE PARTNERSHIP (PPP) PROJECT PREPARATION	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12530400 - KARU	280,000,000.00	0.00	600,000,000.00	0.00	0.00
06100125100100 - Housing and Urban Development - General	CHANNELISATION OF STORM WATER AT WESTERN ZONE (KARU, KEFFI, KOKONA, NASARAWA AND TOTO)	23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12530400 - KARU	57,000,000.00	0.00	1,200,000,000.00	0.00	0.00

031801100100									
Judicial Service Commission									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
Total					293,500,000.00	146,234,982.30	344,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF 2NO. JINCHENG MOTOR CYCLE	23010104 - PURCHASE OF MOTOR CYCLES	70331 - LAW COURTS	12541400 - STATE WIDE	1,000,000.00	0.00	1,500,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF 3NO. TOYOTA CAMRY OFFICIAL VEHICLES	23010105 - PURCHASE OF MOTOR VEHICLES	70331 - LAW COURTS	12541400 - STATE WIDE	135,000,000.00	90,001,320.00	150,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF 2NO. COASTER BUSES	23010108 - PURCHASE OF BUSES	70331 - LAW COURTS	12541400 - STATE WIDE	17,000,000.00	6,080,000.00	25,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF OFFICE MEETING TABLES AND SWIVEL CHAIRS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70331 - LAW COURTS	12541400 - STATE WIDE	15,000,000.00	5,184,400.00	25,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF 2NO HP LAPTOP COMPUTERS	23010113 - PURCHASE OF COMPUTERS	70331 - LAW COURTS	12541400 - STATE WIDE	2,000,000.00	1,750,000.00	3,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF 1NO D.I CANON PHOTOCOPIER	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70331 - LAW COURTS	12541400 - STATE WIDE	2,000,000.00	0.00	3,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF 1NO. MIKANO GENERATOR PLANT	23010119 - PURCHASE OF POWER GENERATING SET	70331 - LAW COURTS	12541400 - STATE WIDE	15,500,000.00	8,500,000.00	25,500,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	FURNISHING OF 6NO. JUDGES RESIDENCE AT GRA LAFIA	23010121 - PURCHASE OF RESIDENTIAL FURNITURE	70331 - LAW COURTS	12541400 - STATE WIDE	20,000,000.00	15,000,000.00	25,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF COMMISSION'S LIBRARY BOOKS	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70331 - LAW COURTS	12541400 - STATE WIDE	1,000,000.00	0.00	1,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF OFFICE ROUTERS	23010147 - PURCHASE OF ICT EQUIPMENT	70331 - LAW COURTS	12541400 - STATE WIDE	5,000,000.00	0.00	5,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	CONSTRUCTION OF 5NO OFFICE EXTENSION AT LAFIA CITY	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	12541400 - STATE WIDE	40,000,000.00	1,719,262.30	50,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	RENOVATION OF JUDGES RESIDENCE AT GRA LAFIA	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70331 - LAW COURTS	12541400 - STATE WIDE	40,000,000.00	18,000,000.00	30,000,000.00	0.00	0.00

031805100100									
High Court of Justice									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
Total					345,200,000.00	26,206,000.00	404,200,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF OFFICIAL TOYOTA CAMRY VEHICLE FOR A NEW JUDGE	23010105 - PURCHASE OF MOTOR VEHICLES	70331 - LAW COURTS	12541400 - STATE WIDE	25,000,000.00	0.00	150,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF 10 NO. CHAIRS AND TABLE	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70331 - LAW COURTS	12541400 - STATE WIDE	5,000,000.00	1,570,000.00	60,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF 2 NO. HP LAPTOP COMPUTER SETS	23010113 - PURCHASE OF COMPUTERS	70331 - LAW COURTS	12541400 - STATE WIDE	14,000,000.00	3,500,000.00	10,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF GENERATORS (20KVA) FOR HIGH COURT JUDGES	23010119 - PURCHASE OF POWER GENERATING SET	70331 - LAW COURTS	12541400 - STATE WIDE	1,000,000.00	0.00	1,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF BOOKS FOR HIGH COURT LIBRARY	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70331 - LAW COURTS	12541400 - STATE WIDE	2,000,000.00	86,000.00	2,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	BUILDING OF COURTS ACROSS THE STATE	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	12541400 - STATE WIDE	100,000,000.00	0.00	30,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	BUILDING OF JUDGES QUARTERS AT LAFIA	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70331 - LAW COURTS	12541400 - STATE WIDE	100,000,000.00	0.00	60,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	INSTALLATION OF INTERNET FACILITIES AT THE OFFICE HEADQUARTER	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70331 - LAW COURTS	12541400 - STATE WIDE	20,000,000.00	0.00	10,000,000.00	0.00	0.00

13100113100100 - Reform of Government and Governance - General	RENOVATION OF GUEST HOUSES AT LAFIA	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70331 - LAW COURTS	12541400 - STATE WIDE	1,200,000.00	0.00	1,200,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	RENOVATION OF COURT COMPLEXES AT THE HIGH COURT HEADQUARTER	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	12541400 - STATE WIDE	37,000,000.00	21,050,000.00	40,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	RENOVATION OF MAGISTRATE & AREA COURTS IN THE STATE	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	12541400 - STATE WIDE	40,000,000.00	0.00	40,000,000.00	0.00	0.00

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Customary Court of Appeal									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
Total					129,900,000.00	10,000,000.00	258,200,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF 4NO TOYOTA CAMRY VEHICLES	23010105 - PURCHASE OF MOTOR VEHICLES	70331 - LAW COURTS	12541400 - STATE WIDE	20,000,000.00	0.00	105,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF 2 NO. FAIRLY USED TOYOTA HILLUX VANS	23010106 - PURCHASE OF VANS	70331 - LAW COURTS	12541400 - STATE WIDE	0.00	0.00	50,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF 2 NO. HP LAPTOP COMPUTERS	23010113 - PURCHASE OF COMPUTERS	70331 - LAW COURTS	12541400 - STATE WIDE	2,000,000.00	0.00	2,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF OFFICE TABLES,CHAIRS AND FITTING	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70331 - LAW COURTS	12541400 - STATE WIDE	13,000,000.00	10,000,000.00	5,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF BALLS, BOOT, NET, RACQUETS & PROTECTIVE GEAR	23010126 - PURCHASE OF SPORTING / GAMING EQUIPMENT	70331 - LAW COURTS	12541400 - STATE WIDE	2,000,000.00	0.00	2,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF 10 NO, PUBLIC ADDRESS SYSTEM	23010148 - PURCHASE OF PUBLIC ADDRESS SYSTEM	70331 - LAW COURTS	12541400 - STATE WIDE	1,000,000.00	0.00	1,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF 1NO 50KVA POWER GENERATING PLANT	23010119 - PURCHASE OF POWER GENERATING SET	70435 - ELECTRICITY	12541400 - STATE WIDE	7,200,000.00	0.00	8,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF 8 SETS OF FURNITURES FOR 8 JUDGES RESIDENCE	23010121 - PURCHASE OF RESIDENTIAL FURNITURE	70331 - LAW COURTS	12541400 - STATE WIDE	10,000,000.00	0.00	10,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF 1NO ID CARD MACHINE	23010138 - PURCHASE OF ID CARD MACHINES	70331 - LAW COURTS	12541400 - STATE WIDE	500,000.00	0.00	1,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF 1NO PHOTOCOPIER MACHINE	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70331 - LAW COURTS	12541400 - STATE WIDE	1,500,000.00	0.00	1,500,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF LAW BOOKS FOR LIBRARY AND EQUIPMENT	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70331 - LAW COURTS	12541400 - STATE WIDE	5,000,000.00	0.00	5,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF 3NOS HP LAZERJET COMPUTER PRINTER	23010114 - PURCHASE OF COMPUTER PRINTERS	70331 - LAW COURTS	12541400 - STATE WIDE	1,500,000.00	0.00	1,500,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF FIRE FIGHTING EQUIPMENT(FIRE EXTINGUISHER, SMOKE ALARM,SPRINKLERS,HOES REELS)	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70321 - FIRE PROTECTION SERVICES	12541400 - STATE WIDE	2,000,000.00	0.00	2,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF TOILETARIES EQUIPMENT	23010156 - PURCHASE OF SANITARY EQUIPMENT	70331 - LAW COURTS	12541400 - STATE WIDE	2,000,000.00	0.00	2,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	CONSTRUCTION OF OFFICE COMPLEX IN LAFIA	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	12541400 - STATE WIDE	50,000,000.00	0.00	50,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	LANSCAPPING OF OFFICE COMPLEX AT LAFIA	23020129 - CONSTRUCTION/PROVISION OF LANDSCAPE	70331 - LAW COURTS	12541400 - STATE WIDE	2,000,000.00	0.00	2,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	DISTILLATION AND REHABILITATION OF DRAINAGES IN BOTH OFFICE AND JUDGES RESIDENCE	23030159 - DISTILLATION & REHABILITATION OF DRAINAGES	70331 - LAW COURTS	12541400 - STATE WIDE	1,500,000.00	0.00	1,500,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	REHABILITATION / REPAIRS OF LIBRARY	23030110 - REHABILITATION / REPAIRS - LIBRARIES (INCLUDING e-LIBRARIES)	70331 - LAW COURTS	12541400 - STATE WIDE	1,200,000.00	0.00	1,200,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	REHABILITATION / REPAIRS OF ELECTRICITY	23030102 - REHABILITATION / REPAIRS - ELECTRICITY/ ELECTRICAL EQUIPMENT	70435 - ELECTRICITY	12541400 - STATE WIDE	3,500,000.00	0.00	3,500,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	REHABILITATION / REPAIRS OF STADIUM, POOLS, GYMS, COURTS AND OTHERS FACILITIES AT LAFIA	23030111 - REHABILITATION / REPAIRS - SPORTING FACILITIES	70811 - RECREATIONAL AND SPORTING SERVICES	12541400 - STATE WIDE	2,000,000.00	0.00	2,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	REHABILITATION OF RESIDENTIAL BUILDING AT GRA LAFIA	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70331 - LAW COURTS	12541400 - STATE WIDE	2,000,000.00	0.00	2,000,000.00	0.00	0.00

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Sharia Court of Appeal									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
Total					83,500,000.00	480,000.00	386,000,000.00	0.00	0.00

13100113100100 - Reform of Government and Governance - General	PURCHASE OF 5 NOS TOYOTA FOR JUDGES	23010105 - PURCHASE OF MOTOR VEHICLES	70331 - LAW COURTS	12541400 - STATE WIDE	46,000,000.00	0.00	128,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PROCUREMENT OF 20 NOS TABLES AND CHAIRS & EQUIPMENT FOR NEW COURT COMPLEX	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70331 - LAW COURTS	12541400 - STATE WIDE	3,500,000.00	0.00	100,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF 5 NOS HP LAPTOP COMPUTER SETS	23010113 - PURCHASE OF COMPUTERS	70331 - LAW COURTS	12541400 - STATE WIDE	8,000,000.00	0.00	5,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF 2 NOS. HP LAZERJET COMPUTER PRINTERS	23010114 - PURCHASE OF COMPUTER PRINTERS	70331 - LAW COURTS	12541400 - STATE WIDE	3,000,000.00	0.00	10,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF TABLES/CHAIRS FOR COURT LIBRARY	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70331 - LAW COURTS	12541400 - STATE WIDE	8,000,000.00	0.00	3,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	CONSTRUCTION/PROVISION OF RESIDENTIAL BUILDING FOR JUDGES AT GRA LAFIA	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70331 - LAW COURTS	12541400 - STATE WIDE	9,000,000.00	0.00	70,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	RENOVATION OF OFFICE COMPLEX AT LAFIA	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	12541400 - STATE WIDE	6,000,000.00	480,000.00	70,000,000.00	0.00	0.00

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Ministry of Justice									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
Total					711,000,000.00	48,620,000.00	561,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF 10 NOS. MOTOR VEHICLES (HUMMER BUSES)	23010108 - PURCHASE OF BUSES	70331 - LAW COURTS	12541400 - STATE WIDE	150,000,000.00	0.00	150,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PROCUREMENT OF 20 NOS TABLES AND CHAIRS & EQUIPMENT FOR OFFICE COMPLEX	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70331 - LAW COURTS	12541400 - STATE WIDE	50,000,000.00	0.00	50,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF 30 NOS HP COMPUTERS/LAPTOPS	23010113 - PURCHASE OF COMPUTERS	70331 - LAW COURTS	12541400 - STATE WIDE	50,000,000.00	0.00	100,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF 2 NOS HP LAZERJET COMPUTER PRINTERS	23010114 - PURCHASE OF COMPUTER PRINTERS	70331 - LAW COURTS	12541400 - STATE WIDE	2,000,000.00	0.00	2,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF 1 NO KYOCERA PHOTOCOPIER	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70331 - LAW COURTS	12541400 - STATE WIDE	3,000,000.00	0.00	3,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF 1 NO HP SCANNER	23010118 - PURCHASE OF SCANNERS	70331 - LAW COURTS	12541400 - STATE WIDE	1,000,000.00	0.00	1,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF 1NO. 10KVA GENERATOR	23010119 - PURCHASE OF POWER GENERATING SET	70331 - LAW COURTS	12541400 - STATE WIDE	25,000,000.00	0.00	25,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF LIBRARY FURNITURE & LAW BOOKS	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70331 - LAW COURTS	12541400 - STATE WIDE	30,000,000.00	0.00	30,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	CONSTRUCTION OF OFFICE COMPLEX AT SHANDAM ROAD LAFIA	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	12541400 - STATE WIDE	300,000,000.00	48,620,000.00	0.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	RENOVATION OF OFFICE COMPLEX AT GRA LAFIA	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	12541400 - STATE WIDE	100,000,000.00	0.00	200,000,000.00	0.00	0.00

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Ministry of Youth & Sports Development									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
Total					2,350,000,000.00	168,851,727.00	7,707,562,325.00	0.00	0.00
08100125100100 - Youth - General	PURCHASE OF 200KVA POWER GENERATOR AT NYSC CAMP	23010119 - PURCHASE OF POWER GENERATING SET	70811 - RECREATIONAL AND SPORTING SERVICES	12520800 - LAFIA	10,000,000.00	0.00	10,000,000.00	0.00	0.00
08100125100100 - Youth - General	PURCHASE OF BALLS, NET,AND BASKETS HELMETS SKIS ETC	23010126 - PURCHASE OF SPORTING / GAMING EQUIPMENT	70811 - RECREATIONAL AND SPORTING SERVICES	12520800 - LAFIA	50,000,000.00	7,970,300.00	30,000,000.00	0.00	0.00
08100125100100 - Youth - General	PURCHASE OF 10 NOS. HP COMPUTER LAPTOPS	23010113 - PURCHASE OF COMPUTERS	70811 - RECREATIONAL AND SPORTING SERVICES	12520800 - LAFIA	30,000,000.00	0.00	1,000,000.00	0.00	0.00
08100125100100 - Youth - General	SPORTING HEALTH EQUIPMENT (FISRT AID ITEMS)	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70811 - RECREATIONAL AND SPORTING SERVICES	12520800 - LAFIA	10,000,000.00	0.00	10,000,000.00	0.00	0.00
08100125100100 - Youth - General	SINKING OF ADDITIONAL 2NO. BOREHOLES AT NYSC CAMP KEFFI	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70811 - RECREATIONAL AND SPORTING SERVICES	12520800 - LAFIA	20,000,000.00	3,784,100.00	20,000,000.00	0.00	0.00
08100125100100 - Youth - General	CONSTRUCTION OF MINI STADIUM @ UKE	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70811 - RECREATIONAL AND SPORTING SERVICES	12530400 - KARU	700,000,000.00	72,547,200.00	700,000,000.00	0.00	0.00
08100125100100 - Youth - General	CONSTRUCTION OF YOUTH CENTER IN NASARAWA-EGGON	23020164 - CONSTRUCTION/PROVISION OF YOUTH CENTRES	70811 - RECREATIONAL AND SPORTING SERVICES	12520800 - LAFIA	0.00	0.00	300,000,000.00	0.00	0.00

08100125100100 - Youth - General	CONSTRUCTION OF TARTAN TRACK, HOCKEY PITCH, BASKETBALL COURT, HANDBALL PITCH & VOLLEYBALL COURT AT LAFIA	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70811 - RECREATIONAL AND SPORTING SERVICES	12520800 - LAFIA	690,596,290.00	0.00	35,000,000.00	0.00	0.00
08100125100100 - Youth - General	REPLACEMENT OF ARTIFICIAL TURF AT LAFIA TOWNSHIP STADIUM	23030111 - REHABILITATION / REPAIRS - SPORTING FACILITIES	70811 - RECREATIONAL AND SPORTING SERVICES	12520800 - LAFIA	174,403,710.00	14,403,710.00	200,000,000.00	0.00	0.00
08100125100100 - Youth - General	REHABILITATION/UPGRADING OF SPORTS ACADEMY AKWANGA	23030111 - REHABILITATION / REPAIRS - SPORTING FACILITIES	70811 - RECREATIONAL AND SPORTING SERVICES	12520800 - LAFIA	15,000,000.00	0.00	15,000,000.00	0.00	0.00
08100125100100 - Youth - General	REMODELLING AND RENOVATION OF YOUTH CENTRES @ KARU	23030157 - RENOVATION OF YOUTH CENTRES	70811 - RECREATIONAL AND SPORTING SERVICES	12520800 - LAFIA	650,000,000.00	70,146,417.00	200,000,000.00	0.00	0.00
08100125100100 - Youth - General	CONSTRUCTION OF MINI STADIUM @ TOTO	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70811 - RECREATIONAL AND SPORTING SERVICES	12531200 - TOTO	0.00	0.00	700,000,000.00	0.00	0.00
08100125100100 - Youth - General	CONSTRUCTION OF MINI STADIUM @ AWE	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70811 - RECREATIONAL AND SPORTING SERVICES	12520200 - AWE	0.00	0.00	500,000,000.00	0.00	0.00
08100125100100 - Youth - General	CONSTRUCTION OF MINI STADIUM @ DOMA	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70811 - RECREATIONAL AND SPORTING SERVICES	12520300 - DOMA	0.00	0.00	500,000,000.00	0.00	0.00
08100125100100 - Youth - General	CONSTRUCTION OF MINI STADIUM @ AKWANGA & GARAKU	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70811 - RECREATIONAL AND SPORTING SERVICES	12530600 - KEFFI	0.00	0.00	1,426,562,325.00	0.00	0.00
08100125100100 - Youth - General	CONSTRUCTION/REMODELLING OF MINI STADIUM @ KEFFI	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70811 - RECREATIONAL AND SPORTING SERVICES	12530700 - KOKONA	0.00	0.00	500,000,000.00	0.00	0.00
08100125100100 - Youth - General	REMODELLING OF SPORT ARENA @ AKURBA	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70811 - RECREATIONAL AND SPORTING SERVICES	12520800 - LAFIA	0.00	0.00	700,000,000.00	0.00	0.00
08100125100100 - Youth - General	REMODELLING AND RENOVATION OF YOUTH CENTRES @ KARU	23020164 - CONSTRUCTION/PROVISION OF YOUTH CENTRES	70811 - RECREATIONAL AND SPORTING SERVICES	12530400 - KARU	0.00	0.00	200,000,000.00	0.00	0.00
08100125100100 - Youth - General	REMODELLING AND RENOVATION OF YOUTH CENTRES @ KEANA	23020164 - CONSTRUCTION/PROVISION OF YOUTH CENTRES	70811 - RECREATIONAL AND SPORTING SERVICES	12520500 - KEANA	0.00	0.00	200,000,000.00	0.00	0.00
08100125100100 - Youth - General	CONSTRUCTION OF PERMANENT SITE FOR SPORT ACADEMY AKWANGA	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70811 - RECREATIONAL AND SPORTING SERVICES	12510100 - AKWANGA	0.00	0.00	500,000,000.00	0.00	0.00
08100125100100 - Youth - General	PURCHASE OF MOTOR VEHICLE (2NO TOYOTA HILUX, 2NO LUXURIOUS BUS AND 2NOMINI BUS)	23010105 - PURCHASE OF MOTOR VEHICLES	70811 - RECREATIONAL AND SPORTING SERVICES	12520800 - LAFIA	0.00	0.00	300,000,000.00	0.00	0.00
08100125100100 - Youth - General	PURCHASE OF 1NO 20 KVA MIKANO PLANT GENERATOR	23010119 - PURCHASE OF POWER GENERATING SET	70811 - RECREATIONAL AND SPORTING SERVICES	12520800 - LAFIA	0.00	0.00	20,000,000.00	0.00	0.00
08100125100100 - Youth - General	PROVISION SOLAR POWER LIGHT @ OFFICE COMPLEX	23010174 - PURCHASE OF ELECTION MATERIALS (CUBICLES, BALLOT BOXES ETC)	70811 - RECREATIONAL AND SPORTING SERVICES	12520800 - LAFIA	0.00	0.00	20,000,000.00	0.00	0.00
08100125100100 - Youth - General	PURCHASE OF 4NO FIRST AID BOX WITH COMPLETE EQUIPMENT	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70712 - OTHER MEDICAL PRODUCTS	12520800 - LAFIA	0.00	0.00	10,000,000.00	0.00	0.00
08100125100100 - Youth - General	CONSTRUCTION OF NASARAWA AMAZON RESIDENTIAL QTRS IN LAFIA	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70811 - RECREATIONAL AND SPORTING SERVICES	12520800 - LAFIA	0.00	0.00	600,000,000.00	0.00	0.00
08100125100100 - Youth - General	PURCHASE OF FURNITURE (10NO TABLE & 10NO EXECUTIVE CHAIRS & CURTAINS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70811 - RECREATIONAL AND SPORTING SERVICES	12520800 - LAFIA	0.00	0.00	10,000,000.00	0.00	0.00

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Nasarawa Youth Empowerment Office - NAYES									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
Total					99,000,000.00	8,900,000.00	75,700,000.00	0.00	0.00
08100125100100 - Youth - General	PURCHASE OF 1NO. HILUX	23010105 - PURCHASE OF MOTOR VEHICLES	71051 - UNEMPLOYMENT	12541400 - STATE WIDE	80,000,000.00	0.00	50,000,000.00	0.00	0.00
08100125100100 - Youth - General	PURCHASE OF 20 NO TABLE AND CHAIRS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	71051 - UNEMPLOYMENT	12541400 - STATE WIDE	4,000,000.00	3,500,000.00	4,000,000.00	0.00	0.00
08100125100100 - Youth - General	CONSTRUCTION/PROVISION OF OFFICE COMPLEX	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71051 - UNEMPLOYMENT	12541400 - STATE WIDE	10,000,000.00	5,400,000.00	10,000,000.00	0.00	0.00
08100125100100 - Youth - General	RENOVATION OF OFFICE COMPLEX AT LAFIA	23030129 - RENOVATION OF PUBLIC BUILDINGS	71051 - UNEMPLOYMENT	12541400 - STATE WIDE	5,000,000.00	0.00	5,000,000.00	0.00	0.00
08100125100100 - Youth - General	PURCHASE OF 5 NO. HP LAPTOPS COMPUTERS	23010113 - PURCHASE OF COMPUTERS	71051 - UNEMPLOYMENT	12541400 - STATE WIDE	0.00	0.00	5,000,000.00	0.00	0.00
08100125100100 - Youth - General	PURCHASE OF 3 NO. HP LAZERJET PRINTERS	23010114 - PURCHASE OF COMPUTER PRINTERS	71051 - UNEMPLOYMENT	12541400 - STATE WIDE	0.00	0.00	700,000.00	0.00	0.00
08100125100100 - Youth - General	PURCHASE OF 2 NO. HP LAZERJET PHOTOCOPYING MACHINE	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	71051 - UNEMPLOYMENT	12541400 - STATE WIDE	0.00	0.00	1,000,000.00	0.00	0.00

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Ministry of Women Affairs & Social Development									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
Total					553,000,000.00	1,000,000.00	817,000,000.00	0.00	0.00
07100125100100 - Gender - General	PURCHASE OF 1NO HILUX	23010105 - PURCHASE OF MOTOR VEHICLES	71041 - FAMILY AND CHILDREN	12520800 - LAFIA	40,000,000.00	1,000,000.00	50,000,000.00	0.00	0.00
07100125100100 - Gender - General	PURCHASE OF 20NO CHAIRS ,TABLES FANS AND OTHERS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	71041 - FAMILY AND CHILDREN	12520800 - LAFIA	5,000,000.00	0.00	5,000,000.00	0.00	0.00
07100125100100 - Gender - General	CONSTRUCTION/PROVISION OF MENDING HOUSE AT LAFIA	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	71041 - FAMILY AND CHILDREN	12520800 - LAFIA	30,000,000.00	0.00	100,000,000.00	0.00	0.00
07100125100100 - Gender - General	PURCHASE OF 15NO LAPTOPS 5NO PRINTERS 2NO PHOTOCOPIER, 1NO CAMERA, 1NO PUBLIC ADDRESS SYSTEM, 1NO PROJECTOR & LAN	23010147 - PURCHASE OF ICT EQUIPMENT	71041 - FAMILY AND CHILDREN	12520800 - LAFIA	20,000,000.00	0.00	20,000,000.00	0.00	0.00
07100125100100 - Gender - General	CONSTRUCTION OF WOMEN MULTIPURPOSE CENTRE LAFIA	23020165 - CONSTRUCTION OF MULTIPURPOSE CENTRE	71041 - FAMILY AND CHILDREN	12520800 - LAFIA	296,000,000.00	0.00	300,000,000.00	0.00	0.00
07100125100100 - Gender - General	CONSTRUCTION OF SEXUAL ASSAULT REFERRAL CENTRE LAFIA	23020167 - CONSTRUCTION OF REFORMATION CENTRE & REMAND HOME	71041 - FAMILY AND CHILDREN	12520800 - LAFIA	20,000,000.00	0.00	20,000,000.00	0.00	0.00
07100125100100 - Gender - General	REHABILITATION OF CASSAVA PROCESSING CENTRE SHABU, KWANDARA-LAFIA	23030158 - REHABILITATION OF CASSAVA PROCESSING CENTRES	71041 - FAMILY AND CHILDREN	12520800 - LAFIA	25,000,000.00	0.00	25,000,000.00	0.00	0.00
07100125100100 - Gender - General	RENOVATION OF CHILDREN CORRECTIONAL CENTRE LAFIA	23030129 - RENOVATION OF PUBLIC BUILDINGS	71041 - FAMILY AND CHILDREN	12520800 - LAFIA	100,000,000.00	0.00	100,000,000.00	0.00	0.00
07100125100100 - Gender - General	RENOVATION OF SHELTER HOME FOR VICTIMS OF GBV LAFIA	23030129 - RENOVATION OF PUBLIC BUILDINGS	71041 - FAMILY AND CHILDREN	12520800 - LAFIA	17,000,000.00	0.00	26,000,000.00	0.00	0.00
07100125100100 - Gender - General	PURCHASE OF 200NO SEWING MACHINES, 50 GRANDING MACHINES, 50NO OIL PRESSER,	23010162 - PURCHASE OF SEWING MACHINES	71041 - FAMILY AND CHILDREN	12520800 - LAFIA	0.00	0.00	100,000,000.00	0.00	0.00
07100125100100 - Gender - General	100NO DRIP IRRIGATION KIT, 20NO. MOTORIZED SPRAYERS, 10NO GARRI PROCESSING & PACKAGING MACHINES LAFIA	23020174 - CONSTRUCTION/PROVISION OF IRRIGATION SCHEME ACROSS THE STATE	71041 - FAMILY AND CHILDREN	12520800 - LAFIA	0.00	0.00	50,000,000.00	0.00	0.00
07100125100100 - Gender - General	4NO DOUBE BUNK BEDS, 8NO MATTRESSES, 8NO ORTHOPEDIC MATTRESSES	23010161 - PURCHASE OF BEDS & MATTRESSES	71041 - FAMILY AND CHILDREN	12520800 - LAFIA	0.00	0.00	20,000,000.00	0.00	0.00
07100125100100 - Gender - General	PURCHASE OF 2NO FIRST AID BOX AT LAFIA	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70712 - OTHER MEDICAL PRODUCTS	12520800 - LAFIA	0.00	0.00	1,000,000.00	0.00	0.00

051405500100									
Nasarawa State Disability Rights Commission									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
Total					89,800,000.00	6,000,000.00	101,800,000.00	0.00	0.00
03100125100100 - Poverty Alleviation - General	PURCHASE OF 1 NO TOYOTA HILUX	23010105 - PURCHASE OF MOTOR VEHICLES	71012 - DISABILITY	12520800 - LAFIA	40,000,000.00	6,000,000.00	50,000,000.00	0.00	0.00
03100125100100 - Poverty Alleviation - General	PURCHASE OF WHEEL CHAIRS AND OTHER SUPPORTIVE EQUIPMENT FOR PEOPLE LIVING WITH DISABILITY	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	71012 - DISABILITY	12520800 - LAFIA	5,000,000.00	0.00	2,000,000.00	0.00	0.00
03100125100100 - Poverty Alleviation - General	PURCHASE OF 1NO HP DESKSTOP COMPUTER	23010113 - PURCHASE OF COMPUTERS	71012 - DISABILITY	12520800 - LAFIA	2,000,000.00	0.00	300,000.00	0.00	0.00
03100125100100 - Poverty Alleviation - General	PURCHASE OF 1 NO HP LAZERJET PRINTERS	23010114 - PURCHASE OF COMPUTER PRINTERS	71012 - DISABILITY	12520800 - LAFIA	300,000.00	0.00	500,000.00	0.00	0.00
03100125100100 - Poverty Alleviation - General	PURCHASE OF 2NO PHOTOCOPIER MACHINES	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	71012 - DISABILITY	12520800 - LAFIA	500,000.00	0.00	5,000,000.00	0.00	0.00
03100125100100 - Poverty Alleviation - General	PURCHASE OF 4 NO LISTER GENERATING PLANTS	23010119 - PURCHASE OF POWER GENERATING SET	70435 - ELECTRICITY	12520800 - LAFIA	5,000,000.00	0.00	5,000,000.00	0.00	0.00
03100125100100 - Poverty Alleviation - General	PURCHASE OF EQUIPMENT FOR CBRV INSTRUCTION MATERIALS	23010124 - PURCHASE OF TEACHING-LEARNING/ SPECIAL AID EQUIPMENT	71012 - DISABILITY	12520800 - LAFIA	5,000,000.00	0.00	5,000,000.00	0.00	0.00

03100125100100 - Poverty Alleviation - General	PURCHASE OF 20 NO. SHOE PRODUCTION MACHINES	23010124 - PURCHASE OF TEACHING-LEARNING/ SPECIAL AID EQUIPMENT	71012 - DISABILITY	12520800 - LAFIA	2,000,000.00	0.00	5,000,000.00	0.00	0.00
03100125100100 - Poverty Alleviation - General	PURCHASE OF WELDING MACHINE AND ACCESSORIES	23010129 - PURCHASE OF INDUSTRIAL/ WORKSHOP/ HEAVY DUTY EQUIPMENT & TOOLS	71012 - DISABILITY	12520800 - LAFIA	3,000,000.00	0.00	2,000,000.00	0.00	0.00
03100125100100 - Poverty Alleviation - General	PURCHASE OF 4 NO SEWING MACHINES	23010162 - PURCHASE OF SEWING MACHINES	71012 - DISABILITY	12520800 - LAFIA	2,000,000.00	0.00	2,000,000.00	0.00	0.00
03100125100100 - Poverty Alleviation - General	FENCING OF OFFICE COMPLEX AT LAFIA	23020135 - CONSTRUCTION / PROVISION OF PERIMETER FENCING OF PUBLIC BUILDINGS	71012 - DISABILITY	12520800 - LAFIA	10,000,000.00	0.00	10,000,000.00	0.00	0.00
03100125100100 - Poverty Alleviation - General	REHABILITATION OF ZONAL/AREAS OFFICES	23030129 - RENOVATION OF PUBLIC BUILDINGS	71012 - DISABILITY	12520800 - LAFIA	15,000,000.00	0.00	15,000,000.00	0.00	0.00

054400100100									
Ministry of Special Duties - Humanitarian, Social Services & NGOs									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
Total					518,050,000.00	4,000,000.00	3,061,500,000.00	0.00	0.00
03100125100100 - Poverty Alleviation - General	PURCHASE OF 3 NOS.BAJA MOTOR CYCLES	23010104 - PURCHASE OF MOTOR CYCLES	71031 - SURVIVORS	12541400 - STATE WIDE	3,000,000.00	0.00	3,500,000.00	0.00	0.00
03100125100100 - Poverty Alleviation - General	PURCHASE OF 1NO. 4WD TOYOTA HILUX VEHICLE	23010105 - PURCHASE OF MOTOR VEHICLES	71031 - SURVIVORS	12541400 - STATE WIDE	0.00	0.00	50,000,000.00	0.00	0.00
03100125100100 - Poverty Alleviation - General	PURCHASE OF 1 NO. UTILITY VAN	23010106 - PURCHASE OF VANS	71031 - SURVIVORS	12541400 - STATE WIDE	0.00	4,000,000.00	0.00	0.00	0.00
03100125100100 - Poverty Alleviation - General	FURNISHING OF OFFICE COMPLEX	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	71031 - SURVIVORS	12541400 - STATE WIDE	0.00	0.00	50,000,000.00	0.00	0.00
03100125100100 - Poverty Alleviation - General	PURCHASE OF 5 NO. HP LAPTOPS & 1 NOS HPP DESKTOP COMPUTER	23010113 - PURCHASE OF COMPUTERS	71031 - SURVIVORS	12541400 - STATE WIDE	6,000,000.00	0.00	10,000,000.00	0.00	0.00
03100125100100 - Poverty Alleviation - General	PURCHASE OF 2 NO. HP PRINTERS	23010114 - PURCHASE OF COMPUTER PRINTERS	71031 - SURVIVORS	12541400 - STATE WIDE	1,300,000.00	0.00	5,000,000.00	0.00	0.00
03100125100100 - Poverty Alleviation - General	PURCHASE OF 1 NO. PHOTOCOPIER	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	71031 - SURVIVORS	12541400 - STATE WIDE	800,000.00	0.00	5,000,000.00	0.00	0.00
03100125100100 - Poverty Alleviation - General	PURCHASE OF SCANNING MACHINE & ACCESSORIES	23010118 - PURCHASE OF SCANNERS	71031 - SURVIVORS	12541400 - STATE WIDE	150,000.00	0.00	5,000,000.00	0.00	0.00
03100125100100 - Poverty Alleviation - General	PURCHASE OF TEACHING & LEARNING AIDS	23010124 - PURCHASE OF TEACHING-LEARNING/ SPECIAL AID EQUIPMENT	71031 - SURVIVORS	12541400 - STATE WIDE	3,500,000.00	0.00	5,000,000.00	0.00	0.00
03100125100100 - Poverty Alleviation - General	PURCHASE OF 2NOS DIGITAL CAMERA & ACCESSORIES	23010143 - PURCHASE OF DIGITAL EQUIPMENT	71031 - SURVIVORS	12541400 - STATE WIDE	3,000,000.00	0.00	5,000,000.00	0.00	0.00
03100125100100 - Poverty Alleviation - General	PURCHASE OF 1 NO. SERVER (VM HOST) HARDWARE	23010147 - PURCHASE OF ICT EQUIPMENT	71031 - SURVIVORS	12541400 - STATE WIDE	300,000.00	0.00	3,000,000.00	0.00	0.00
03100125100100 - Poverty Alleviation - General	PURCHASE OF BEDDINGS FOR INTERNALLY DISPLACED PERSONS	23010161 - PURCHASE OF BEDS & MATTRESSES	71031 - SURVIVORS	12541400 - STATE WIDE	0.00	0.00	200,000,000.00	0.00	0.00
03100125100100 - Poverty Alleviation - General	CONSTRUCTION OF WAREHOUSE FOR HOUSING PARLLIATIVES AT LAFIA	23020128 - CONSTRUCTION OF WORKSHOP/ WARE HOUSE	71031 - SURVIVORS	12520800 - LAFIA	0.00	0.00	500,000,000.00	0.00	0.00
03100125100100 - Poverty Alleviation - General	RENOVATION OF 8NOS..EXISTING TEMPORARY OFFICE AT LAFIA	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71031 - SURVIVORS	12520800 - LAFIA	0.00	0.00	20,000,000.00	0.00	0.00
03100125100100 - Poverty Alleviation - General	PURCHASE OF FOOD ITEMS FOR VULNERABLE PEOPLE ACROSS THE STATE/SOCIAL INVESTMENT	23010175 - PURCHASE OF ITEMS FOR PALLIATIVES	71031 - SURVIVORS	12541400 - STATE WIDE	500,000,000.00	0.00	2,200,000,000.00	0.00	0.00

054400200100									
Nasarawa State Social Investment Office									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
Total					95,500,000.00	0.00	225,333,996.00	0.00	0.00
03100125100100 - Poverty Alleviation - General	PURCHASE OF 1NOS TOYOTA HILUX 2020/2024 MODEL	23010105 - PURCHASE OF MOTOR VEHICLES	71021 - OLD AGE	12520800 - LAFIA	40,000,000.00	0.00	50,000,000.00	0.00	0.00
03100125100100 - Poverty Alleviation - General	PURCHASE OF 6NO EXECUTIVE CHAIRS/TABLES & 4NO TABLES & CHAIRS/ 4NO. EXECUTIVE CUSHIONS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	71021 - OLD AGE	12520800 - LAFIA	35,000,000.00	0.00	15,000,000.00	0.00	0.00

03100125100100 - Poverty Alleviation - General	PURCHASE OF 3NO HP ELITEBOOK INTEL COREI7/DESKTOP COMPUTER HP ALL IN ONE	23010113 - PURCHASE OF COMPUTERS	71021 - OLD AGE	12520800 - LAFIA	15,000,000.00	0.00	5,500,000.00	0.00	0.00
03100125100100 - Poverty Alleviation - General	PURCHASE AND INSTALLATION OF 50KVA SOLAR POWER SYSTEM	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12520800 - LAFIA	5,500,000.00	0.00	154,833,996.00	0.00	0.00

051700100100									
Ministry of Education									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
Total					2,393,867,298.94	284,964,719.33	12,820,000,000.00	0.00	0.00
05010420000100 - Integrated supportive supervision	PURCHASE OF 6 NOS. OF JINCHENG MOTOR CYCLES	23010104 - PURCHASE OF MOTOR CYCLES	70951 - EDUCATION NOT DEFINABLE BY LEVEL	12541400 - STATE WIDE	16,500,000.00	0.00	37,700,000.00	0.00	0.00
05010421000100 - Integrated supportive supervision	PURCHASE OF 2 NOS. OF HILUX MOTOR VEHICLES	23010105 - PURCHASE OF MOTOR VEHICLES	70951 - EDUCATION NOT DEFINABLE BY LEVEL	12541400 - STATE WIDE	80,000,000.00	0.00	100,000,000.00	0.00	0.00
05050222000100 - Furnishing	PURCHASE OF 15 SETS OF CHAIRS AND TABLES	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70951 - EDUCATION NOT DEFINABLE BY LEVEL	12541400 - STATE WIDE	5,000,000.00	0.00	100,000,000.00	0.00	0.00
05060123000100 - ICT equipment, software and expertise	PURCHASE OF 7 NOS. HP LAPTOP COMPUTER	23010113 - PURCHASE OF COMPUTERS	70951 - EDUCATION NOT DEFINABLE BY LEVEL	12541400 - STATE WIDE	3,500,000.00	0.00	13,000,000.00	0.00	0.00
05060123000200 - ICT equipment, software and expertise	PURCHASE OF 6 NOS. HP LAZERJET PRINTERS	23010114 - PURCHASE OF COMPUTER PRINTERS	70951 - EDUCATION NOT DEFINABLE BY LEVEL	12541400 - STATE WIDE	7,500,000.00	6,408,500.00	7,000,000.00	0.00	0.00
05040223000100 - Instructional and learning materials	PURCHASE OF INSTRUCTIONAL MATERIALS FOR SECONDARY SCHOOLS ACROSS STATE	23010124 - PURCHASE OF TEACHING-LEARNING/ SPECIAL AID EQUIPMENT	70951 - EDUCATION NOT DEFINABLE BY LEVEL	12541400 - STATE WIDE	12,506,000.00	0.00	20,000,000.00	0.00	0.00
05010223000100 - Human and institutional capacity performance management	PURCHASE OF GAMES & SPORTING MATERIALS FOR SECONDARY SCHOOLS	23010126 - PURCHASE OF SPORTING / GAMING EQUIPMENT	70811 - RECREATIONAL AND SPORTING SERVICES	12541400 - STATE WIDE	4,000,000.00	0.00	20,000,000.00	0.00	0.00
05050523000100 - School safety	PURCHASE OF 10 SET OF TOUCH LIGHT, RAIN BOOT FOR SECURITY	23010128 - PURCHASE OF SECURITY EQUIPMENT	70951 - EDUCATION NOT DEFINABLE BY LEVEL	12541400 - STATE WIDE	500,000.00	0.00	1,000,000.00	0.00	0.00
05060123000300 - ICT equipment, software and expertise	PURCHASE OF ICT SERVER, EPSON PROJECTOR, UPS, ETC	23010147 - PURCHASE OF ICT EQUIPMENT	70951 - EDUCATION NOT DEFINABLE BY LEVEL	12541400 - STATE WIDE	50,000,000.00	5,103,900.00	100,000,000.00	0.00	0.00
05050323000100 - Libraries and laboratories	PURCHASE OF 3,330 NO. OF TEXTBOOKS TO SCHOOLS LIBRARY	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70951 - EDUCATION NOT DEFINABLE BY LEVEL	12541400 - STATE WIDE	10,000,000.00	0.00	145,000,000.00	0.00	0.00
05050223000100 - Furnishing	PROCUREMENT OF 175 NO. OF BED AND MATTRESSES TO SECONDARY SCHOOLS	23010161 - PURCHASE OF BEDS & MATTRESSES	70951 - EDUCATION NOT DEFINABLE BY LEVEL	12541400 - STATE WIDE	15,000,000.00	0.00	15,000,000.00	0.00	0.00
05050423000100 - Water, sanitation and hygiene	DRILLING OF BOREHOLES(SOLAR, HAND PUMP) 1 NO.EACH ACROSS ALL BOARDING SCHOOL IN THE AREA OFFICES	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70981 - EDUCATION N.E.C	12541400 - STATE WIDE	20,000,000.00	0.00	20,000,000.00	0.00	0.00
05050123000100 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF 3 NO. CLASSROOMS AT GSS IKKAH N/EGGON	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS FACILITIES	70951 - EDUCATION NOT DEFINABLE BY LEVEL	12511000 - NASSARAWA-EGGON	20,000,000.00	0.00	350,000,000.00	0.00	0.00
05050123000200 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION 3 NO CLASSROOM AT GSS N/EGGON	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS FACILITIES	70951 - EDUCATION NOT DEFINABLE BY LEVEL	12511000 - NASSARAWA-EGGON	20,000,000.00	0.00	150,000,000.00	0.00	0.00
05050123000300 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF 3 NO. CLASSROOMS AT GSS AMBA	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS FACILITIES	70951 - EDUCATION NOT DEFINABLE BY LEVEL	12520800 - LAFIA	187,000,000.00	0.00	300,000,000.00	0.00	0.00
05050123000400 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS AT GSS KWARA	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS FACILITIES	70951 - EDUCATION NOT DEFINABLE BY LEVEL	12520500 - KEANA	36,900,000.00	10,000,000.00	300,000,000.00	0.00	0.00
05050123000500 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF 3 CLASSROOMS AT GSS SARKIN NOMA	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS FACILITIES	70951 - EDUCATION NOT DEFINABLE BY LEVEL	12520500 - KEANA	36,900,000.00	0.00	300,000,000.00	0.00	0.00
05050123000600 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF 3 CLASSROOMS AT GSS AZARA	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS FACILITIES	70951 - EDUCATION NOT DEFINABLE BY LEVEL	12520200 - AWE	67,000,000.00	53,156,016.76	300,000,000.00	0.00	0.00
05050123000700 - Schools' infrastructure construction and rehabilitation	BUILDING OF SMART MODEL SCHOOLS IN LAFIA	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS FACILITIES	70951 - EDUCATION NOT DEFINABLE BY LEVEL	12520800 - LAFIA	700,000,000.00	431,139.71	8,966,300,000.00	0.00	0.00

05050123000800 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF LATRINES FOR SPECIAL NEEDS STUDENTS AT GSS DUNAMA	23020156 - CONSTRUCTION/PROVISION OF SANITARY LATRINES	70951 - EDUCATION NOT DEFINABLE BY LEVEL	12520800 - LAFIA	27,000,000.00	0.00	20,000,000.00	0.00	0.00
05050123000900 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF LATRINES FOR SPECIAL NEEDS STUDENTS AT GC OBI	23020156 - CONSTRUCTION/PROVISION OF SANITARY LATRINES	70951 - EDUCATION NOT DEFINABLE BY LEVEL	12521100 - OBI	27,000,000.00	0.00	20,000,000.00	0.00	0.00
05050123001000 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF LATRINES FOR SPECIAL NEEDS STUDENTS AT GC TAMMAH	23020156 - CONSTRUCTION/PROVISION OF SANITARY LATRINES	70951 - EDUCATION NOT DEFINABLE BY LEVEL	12530900 - NASARAWA	27,000,000.00	0.00	20,000,000.00	0.00	0.00
05050123001100 - Schools' infrastructure construction and rehabilitation	RENOVATION OF 4 NOS. CLASSROOMS AT GSS ALOGANI	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70951 - EDUCATION NOT DEFINABLE BY LEVEL	12511000 - NASSARAWA-EGGON	0.00	209,865,162.86	0.00	0.00	0.00
05050123001200 - Schools' infrastructure construction and rehabilitation	RENOVATION OF 4 NOS. EXAM HALL AT GSS TUDUN GWANDARA	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70951 - EDUCATION NOT DEFINABLE BY LEVEL	12520800 - LAFIA	255,000,000.00	0.00	150,000,000.00	0.00	0.00
05050123001300 - Schools' infrastructure construction and rehabilitation	RENOVATION OF 5 NOS. CLASSROOMS / OFFICE BLOCK AT GSS TUDUN KAURI	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70951 - EDUCATION NOT DEFINABLE BY LEVEL	12520800 - LAFIA	30,000,000.00	0.00	30,000,000.00	0.00	0.00
05050123001400 - Schools' infrastructure construction and rehabilitation	RENOVATION OF 2 NOS. EXAM/DINNING HALL AT MGSS KWANDERE	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70951 - EDUCATION NOT DEFINABLE BY LEVEL	12520800 - LAFIA	10,000,000.00	0.00	10,000,000.00	0.00	0.00
05050123001500 - Schools' infrastructure construction and rehabilitation	RENOVATION OF GIRLS HOSTELS AT MGSS KWANDERE	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70951 - EDUCATION NOT DEFINABLE BY LEVEL	12520800 - LAFIA	21,000,000.00	0.00	20,000,000.00	0.00	0.00
05050123001600 - Schools' infrastructure construction and rehabilitation	COMPLETION OF EXAM HALL AT GSS KAYARDA	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70951 - EDUCATION NOT DEFINABLE BY LEVEL	12520800 - LAFIA	15,000,000.00	0.00	15,000,000.00	0.00	0.00
05050123001700 - Schools' infrastructure construction and rehabilitation	RENOVATION OF 3 NOS. CLASSROOMS/ OFFICE BLOCK AT GSS ASHEGYE	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70951 - EDUCATION NOT DEFINABLE BY LEVEL	12520800 - LAFIA	13,000,000.00	0.00	10,000,000.00	0.00	0.00
05050123001800 - Schools' infrastructure construction and rehabilitation	RENOVATION OF EXAM HALL AT GSS ASHEGYE	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70951 - EDUCATION NOT DEFINABLE BY LEVEL	12520800 - LAFIA	15,000,000.00	0.00	10,000,000.00	0.00	0.00
05050123001900 - Schools' infrastructure construction and rehabilitation	RENOVATION OF 3 NOS CLASSROOMS AT GSS FADAMA BAUNA	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70951 - EDUCATION NOT DEFINABLE BY LEVEL	12520800 - LAFIA	15,000,000.00	0.00	10,000,000.00	0.00	0.00
05050123002000 - Schools' infrastructure construction and rehabilitation	RENOVATION OF 3 NOS CLASSROOMS AT GSS BAKYANU	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70951 - EDUCATION NOT DEFINABLE BY LEVEL	12511000 - NASSARAWA-EGGON	15,000,000.00	0.00	10,000,000.00	0.00	0.00
05050123002100 - Schools' infrastructure construction and rehabilitation	RENOVATION OF BLOCK A AT GSS SAKA	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70951 - EDUCATION NOT DEFINABLE BY LEVEL	12530400 - KARU	15,000,000.00	0.00	10,000,000.00	0.00	0.00
05050123002200 - Schools' infrastructure construction and rehabilitation	RENOVATION OF EXAM HALL AT GSS BAGAJI	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70951 - EDUCATION NOT DEFINABLE BY LEVEL	12530400 - KARU	15,000,000.00	0.00	15,000,000.00	0.00	0.00
05050123002300 - Schools' infrastructure construction and rehabilitation	RENOVATION OF BLOCK A AT GSS KABASU	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70951 - EDUCATION NOT DEFINABLE BY LEVEL	12530400 - KARU	15,000,000.00	0.00	10,000,000.00	0.00	0.00
05050123002400 - Schools' infrastructure construction and rehabilitation	RENOVATION OF BLOCK A AT GSS KOFAN GWARI	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70951 - EDUCATION NOT DEFINABLE BY LEVEL	12530400 - KARU	15,000,000.00	0.00	10,000,000.00	0.00	0.00
05050123002500 - Schools' infrastructure construction and rehabilitation	RENOVATION OF BLOCK A AT GSS KOFAN KURAME	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70951 - EDUCATION NOT DEFINABLE BY LEVEL	12530400 - KARU	15,000,000.00	0.00	10,000,000.00	0.00	0.00
05050123002600 - Schools' infrastructure construction and rehabilitation	RENOVATION OF CLASSROOMS AT GSS ADO KASA	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70951 - EDUCATION NOT DEFINABLE BY LEVEL	12530400 - KARU	10,000,000.00	0.00	10,000,000.00	0.00	0.00
05050123002700 - Schools' infrastructure construction and rehabilitation	RENOVATION OF EXAM HALL AT GSS LAMINGA	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70951 - EDUCATION NOT DEFINABLE BY LEVEL	12530900 - NASARAWA	8,000,000.00	0.00	10,000,000.00	0.00	0.00

05050123002800 - Schools' infrastructure construction and rehabilitation	RENOVATION OF EXAM HALL AT GSS GUTIGI SABO	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70951 - EDUCATION NOT DEFINABLE BY LEVEL	12530900 - NASARAWA	25,000,000.00	0.00	20,000,000.00	0.00	0.00
05050123002900 - Schools' infrastructure construction and rehabilitation	RENOVATION OF BLOCK A AT GSS KOFAN NAKUSE	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70951 - EDUCATION NOT DEFINABLE BY LEVEL	12530400 - KARU	18,000,000.00	0.00	15,000,000.00	0.00	0.00
05050123003000 - Schools' infrastructure construction and rehabilitation	RENOVATION OF LABORATORY AT GSSS KARU	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70951 - EDUCATION NOT DEFINABLE BY LEVEL	12530400 - KARU	14,000,000.00	0.00	10,000,000.00	0.00	0.00
05050123003100 - Schools' infrastructure construction and rehabilitation	RENOVATION OF GIRLS HOSTELS AT GSSS KARU	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70951 - EDUCATION NOT DEFINABLE BY LEVEL	12530400 - KARU	11,000,000.00	0.00	50,000,000.00	0.00	0.00
05050123003200 - Schools' infrastructure construction and rehabilitation	RENOVATION OF 4 NO CLASSROOMS BLOCK AT GSS AISA	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70951 - EDUCATION NOT DEFINABLE BY LEVEL	12530900 - NASARAWA	13,000,000.00	0.00	10,000,000.00	0.00	0.00
05050123003300 - Schools' infrastructure construction and rehabilitation	RENOVATION OF BLOCK OF CLASSROOMS/OFFICE AT GSS AKWANGA	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70951 - EDUCATION NOT DEFINABLE BY LEVEL	12510100 - AKWANGA	26,000,000.00	0.00	20,000,000.00	0.00	0.00
05050123003400 - Schools' infrastructure construction and rehabilitation	RENOVATION OF 3 NOS CLASSROOMS BLOCK AT SPORT ACADEMY AKWANGA	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70951 - EDUCATION NOT DEFINABLE BY LEVEL	12510100 - AKWANGA	12,000,000.00	0.00	10,000,000.00	0.00	0.00
05050123003500 - Schools' infrastructure construction and rehabilitation	RENOVATION OF BLOCK A AT GSS WAMBA	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70951 - EDUCATION NOT DEFINABLE BY LEVEL	12511300 - WAMBA	15,000,000.00	0.00	10,000,000.00	0.00	0.00
05050123003600 - Schools' infrastructure construction and rehabilitation	RENOVATION OF EXAM HALL AT GOVT COLLEGE DOMA	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70951 - EDUCATION NOT DEFINABLE BY LEVEL	12520300 - DOMA	28,000,000.00	0.00	25,000,000.00	0.00	0.00
05050123003700 - Schools' infrastructure construction and rehabilitation	RENOVATION OF SCIENCE LABORATORY AT GSS NEW KARU	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70951 - EDUCATION NOT DEFINABLE BY LEVEL	12530400 - KARU	28,000,000.00	0.00	25,000,000.00	0.00	0.00
05050123003800 - Schools' infrastructure construction and rehabilitation	RENOVATION OF SCIENCE LABORATORY AT GSS WAMBA	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70951 - EDUCATION NOT DEFINABLE BY LEVEL	12511300 - WAMBA	27,561,298.94	0.00	25,000,000.00	0.00	0.00
05050123003900 - Schools' infrastructure construction and rehabilitation	RENOVATION OF CLASSROOM BLOCK/ ADMIN BLOCK AT GSS TUNGA	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70951 - EDUCATION NOT DEFINABLE BY LEVEL	12510100 - AKWANGA	25,000,000.00	0.00	25,000,000.00	0.00	0.00
05050123004000 - Schools' infrastructure construction and rehabilitation	RENOVATION OF CLASSROOM BLOCK/ ADMIN BLOCK AT GSS DADDARE	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70951 - EDUCATION NOT DEFINABLE BY LEVEL	12521100 - OBI	25,000,000.00	0.00	25,000,000.00	0.00	0.00
05050123004100 - Schools' infrastructure construction and rehabilitation	RENOVATION OF CLASSROOM BLOCK/ ADMIN BLOCK AT GSS AKWANGA NORTH	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70951 - EDUCATION NOT DEFINABLE BY LEVEL	12510100 - AKWANGA	25,000,000.00	0.00	25,000,000.00	0.00	0.00
05050123004200 - Schools' infrastructure construction and rehabilitation	RENOVATION OF CLASSROOM BLOCK/ ADMIN BLOCK AT GSS AGWADE	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70951 - EDUCATION NOT DEFINABLE BY LEVEL	12521100 - OBI	25,000,000.00	0.00	25,000,000.00	0.00	0.00
05050123004300 - Schools' infrastructure construction and rehabilitation	RENOVATION OF CLASSROOM BLOCK/ ADMIN BLOCK AT GSS GALLE	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70951 - EDUCATION NOT DEFINABLE BY LEVEL	12511000 - NASSARAWA-EGGON	30,000,000.00	0.00	30,000,000.00	0.00	0.00
05050123004400 - Schools' infrastructure construction and rehabilitation	RENOVATION OF CLASSROOM BLOCK/ ADMIN BLOCK AT GSS IKKA	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70951 - EDUCATION NOT DEFINABLE BY LEVEL	12511000 - NASSARAWA-EGGON	30,000,000.00	0.00	30,000,000.00	0.00	0.00
05050123004500 - Schools' infrastructure construction and rehabilitation	RENOVATION OF CLASSROOM BLOCK/ ADMIN BLOCK AT GSS NASSARAWA-EGGON	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70951 - EDUCATION NOT DEFINABLE BY LEVEL	12511000 - NASSARAWA-EGGON	30,000,000.00	0.00	30,000,000.00	0.00	0.00
05050123004600 - Schools' infrastructure construction and rehabilitation	RENOVATION OF HALL AT GSS IDADU	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70951 - EDUCATION NOT DEFINABLE BY LEVEL	12520300 - DOMA	12,500,000.00	0.00	12,000,000.00	0.00	0.00
05050123004700 - Schools' infrastructure construction and rehabilitation	RENOVATION OF CLASSROOM BLOCK AT GSS YELWA EDIYA	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70951 - EDUCATION NOT DEFINABLE BY LEVEL	12520300 - DOMA	8,500,000.00	0.00	8,000,000.00	0.00	0.00

05050123004800 - Schools' infrastructure construction and rehabilitation	RENOVATION OF CLASSROOM BLOCK AT GSS IGBABO	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70951 - EDUCATION NOT DEFINABLE BY LEVEL	12520300 - DOMA	7,700,000.00	0.00	7,000,000.00	0.00	0.00
05050123004900 - Schools' infrastructure construction and rehabilitation	REHABILITATION OF ADMIN BLOCK OF GSS OBI	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70951 - EDUCATION NOT DEFINABLE BY LEVEL	12521100 - OBI	27,000,000.00	0.00	25,000,000.00	0.00	0.00
05050123005000 - Schools' infrastructure construction and rehabilitation	REHABILITATION OF A BLOCK OF 4 CLASSROOMS AT GSS OBI	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70951 - EDUCATION NOT DEFINABLE BY LEVEL	12521100 - OBI	13,500,000.00	0.00	13,000,000.00	0.00	0.00
05050123005100 - Schools' infrastructure construction and rehabilitation	RENOVATION OF A BLOCK OF 3 CLASSROOM AT GSS ANDAHA	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70951 - EDUCATION NOT DEFINABLE BY LEVEL	12510100 - AKWANGA	15,800,000.00	0.00	15,000,000.00	0.00	0.00
05050123005200 - Schools' infrastructure construction and rehabilitation	RENOVATION OF GIRLS HOSTELS AT GC DOMA	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70951 - EDUCATION NOT DEFINABLE BY LEVEL	12520300 - DOMA	16,500,000.00	0.00	16,000,000.00	0.00	0.00
05050123005300 - Schools' infrastructure construction and rehabilitation	RENOVATION OF A BLOCK OF 3 CLASSROOM AT GSS EFUGOBRINGBO	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70951 - EDUCATION NOT DEFINABLE BY LEVEL	12520300 - DOMA	14,500,000.00	0.00	14,000,000.00	0.00	0.00
05050123005400 - Schools' infrastructure construction and rehabilitation	RENOVATION OF ADMIN BLOCK AT MGSS KWANDERE	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70951 - EDUCATION NOT DEFINABLE BY LEVEL	12520800 - LAFIA	15,000,000.00	0.00	15,000,000.00	0.00	0.00
05050125000100 - Schools' infrastructure construction and rehabilitation	PROCUREMENT OF SPECIAL LEARNING/ INSTRUCTIONAL MATERIALS	23010124 - PURCHASE OF TEACHING- LEARNING/ SPECIAL AID EQUIPMENT	70951 - EDUCATION NOT DEFINABLE BY LEVEL	12541400 - STATE WIDE	0.00	0.00	500,000,000.00	0.00	0.00
05050125000200 - Schools' infrastructure construction and rehabilitation	RENOVATION OF MULTIPURPOSE HALL @ DOMA	23030129 - RENOVATION OF PUBLIC BUILDINGS	70951 - EDUCATION NOT DEFINABLE BY LEVEL	12520300 - DOMA	0.00	0.00	70,000,000.00	0.00	0.00
05050125000300 - Schools' infrastructure construction and rehabilitation	RENOVATION OF 6-MAN STAFF QUARTERS & PRINCIPAL'S RESIDENCE @ GOVERNMENT GIRLS SCIENCE SCHOOL DOMA	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70951 - EDUCATION NOT DEFINABLE BY LEVEL	12520300 - DOMA	0.00	0.00	70,000,000.00	0.00	0.00

051700300100									
Nasarawa State Universal Basic Education Board									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
Total					4,207,650,978.94	2,550,848,068.19	9,690,650,978.95	0.00	0.00
05010425000100 - Integrated supportive supervision	PURCHASE OF 3 NOS. HILUX/4NOS 32 SEATER COSTER BUS	23010104 - PURCHASE OF MOTOR CYCLES	70912 - PRIMARY EDUCATION	12520800 - LAFIA	0.00	0.00	325,000,000.00	0.00	0.00
05050225000100 - Furnishing	PURCHASE OF 10NOS. CHAIRS AND TABLES	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70912 - PRIMARY EDUCATION	12520800 - LAFIA	0.00	0.00	15,000,000.00	0.00	0.00
05060125000100 - ICT equipment, software and expertise	PURCHASE OF 5NOS LAZERJET COMPUTER LAPTOP	23010113 - PURCHASE OF COMPUTERS	70912 - PRIMARY EDUCATION	12520800 - LAFIA	0.00	0.00	8,000,000.00	0.00	0.00
05060125000200 - ICT equipment, software and expertise	PURCHASE OF 2 NOS. HP LAZERJET COMPUTER PRINTER	23010114 - PURCHASE OF COMPUTER PRINTERS	70912 - PRIMARY EDUCATION	12520800 - LAFIA	75,000,000.00	0.00	5,000,000.00	0.00	0.00
05040225000100 - Instructional and learning materials	PURCHASE OF 100 NO WHITE BOARDS 1000NO MAKER	23010124 - PURCHASE OF TEACHING- LEARNING/ SPECIAL AID EQUIPMENT	70912 - PRIMARY EDUCATION	12520800 - LAFIA	0.00	0.00	200,000,000.00	0.00	0.00
05060125000300 - ICT equipment, software and expertise	PURCHASE OF 1NOS VIDEO CAMERA AND ACCESSORIES	23010143 - PURCHASE OF DIGITAL EQUIPMENT	70912 - PRIMARY EDUCATION	12520800 - LAFIA	0.00	0.00	5,000,000.00	0.00	0.00
05030225000100 - Special education	EQUIPING OF SPECIAL SCHOOL WORKSHOP LAFIA	23010153 - PURCHASE OF MOBILE WORKSHOP & ACCESSORIES	70912 - PRIMARY EDUCATION	12520800 - LAFIA	5,000,000.00	0.00	5,000,000.00	0.00	0.00
05060125000400 - ICT equipment, software and expertise	DEVELOPMENT / INSTALLATION OF PAYMENT APPLICATION SOFTWARE	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70912 - PRIMARY EDUCATION	12520800 - LAFIA	75,000,000.00	0.00	75,000,000.00	0.00	0.00
05050125000400 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF BLOCKS OF 3 CLASSROOMS IN AKWANGA LGA	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS FACILITIES	70912 - PRIMARY EDUCATION	12510100 - AKWANGA	3,652,650,978.94	2,550,848,068.19	665,588,536.84	0.00	0.00
05050125000400 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF BLOCKS OF 3 CLASSROOMS IN AWE LGA	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS FACILITIES	70912 - PRIMARY EDUCATION	12520200 - AWE	0.00	0.00	665,588,536.84	0.00	0.00
05050125000400 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF BLOCKS OF 3 CLASSROOMS IN DOMA	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS FACILITIES	70912 - PRIMARY EDUCATION	12520300 - DOMA	0.00	0.00	665,588,536.84	0.00	0.00

05050125000400 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF BLOCKS OF 3 CLASSROOMS IN KARU LGA	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS FACILITIES	70912 - PRIMARY EDUCATION	12530400 - KARU	0.00	0.00	665,588,536.84	0.00	0.00
05050125000400 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF BLOCKS OF 3 CLASSROOMS IN KEANA LGA	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS FACILITIES	70912 - PRIMARY EDUCATION	12520500 - KEANA	0.00	0.00	665,588,536.84	0.00	0.00
05050125000400 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF BLOCKS OF 3 CLASSROOMS IN KEFFI LGA	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS FACILITIES	70912 - PRIMARY EDUCATION	12530600 - KEFFI	0.00	0.00	665,588,536.84	0.00	0.00
05050125000400 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF BLOCKS OF 3 CLASSROOMS IN KOKONA LGA	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS FACILITIES	70912 - PRIMARY EDUCATION	12530700 - KOKONA	0.00	0.00	665,588,536.84	0.00	0.00
05050125000400 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF BLOCKS OF 3 CLASSROOMS IN LAFIA LGA	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS FACILITIES	70912 - PRIMARY EDUCATION	12520800 - LAFIA	0.00	0.00	665,588,536.84	0.00	0.00
05050125000400 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF BLOCKS OF 3 CLASSROOMS IN NASARAWA LGA	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS FACILITIES	70912 - PRIMARY EDUCATION	12530900 - NASARAWA	0.00	0.00	665,588,536.84	0.00	0.00
05050125000400 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF BLOCKS OF 3 CLASSROOMS IN NASSARAWA-EGGON LGA	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS FACILITIES	70912 - PRIMARY EDUCATION	12511000 - NASSARAWA-EGGON	0.00	0.00	665,588,536.84	0.00	0.00
05050125000400 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF BLOCKS OF 3 CLASSROOMS IN OBI LGA	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS FACILITIES	70912 - PRIMARY EDUCATION	12521100 - OBI	0.00	0.00	665,588,536.84	0.00	0.00
05050125000400 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF BLOCKS OF 3 CLASSROOMS IN TOTO LGA	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS FACILITIES	70912 - PRIMARY EDUCATION	12531200 - TOTO	0.00	0.00	665,588,536.84	0.00	0.00
05050125000400 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF BLOCKS OF 3 CLASSROOMS IN WAMBA LGA	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS FACILITIES	70912 - PRIMARY EDUCATION	12511300 - WAMBA	0.00	0.00	665,588,536.84	0.00	0.00
05050125000500 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF RESEARCH AND DEVELOPMENT CENTRE AT LAFIA	23020136 - CONSTRUCTION OF STAFF DEVELOPMENT CENTRE	70912 - PRIMARY EDUCATION	12520800 - LAFIA	50,000,000.00	0.00	50,000,000.00	0.00	0.00
05050125000600 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF A WARE HOUSE IN LAFIA FOR EDUCATION RESOURCES	23020128 - CONSTRUCTION OF WORKSHOP/ WARE HOUSE	70912 - PRIMARY EDUCATION	12520800 - LAFIA	50,000,000.00	0.00	50,000,000.00	0.00	0.00
05050125000700 - Schools' infrastructure construction and rehabilitation	RENOVATION & EXPANSION OF SUBEB HEADQUARTERS AT LAFIA	23030129 - RENOVATION OF PUBLIC BUILDINGS	70912 - PRIMARY EDUCATION	12520800 - LAFIA	100,000,000.00	0.00	100,000,000.00	0.00	0.00
05050125000800 - Schools' infrastructure construction and rehabilitation	RENOVATION OF SMART SCHOOL /SECOND CHANCE SCHOOL IN LAFIA	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	12520800 - LAFIA	200,000,000.00	0.00	200,000,000.00	0.00	0.00

051700800100 Nasarawa State Library Board									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
Total					335,000,000.00	0.00	666,520,000.00	0.00	0.00
05010425000200 - Integrated supportive supervision	PURCHASE OF 1 NO TOYOTA HILUX	23010105 - PURCHASE OF MOTOR VEHICLES	70961 - SUBSIDIARY SERVICES TO EDUCATION	12541400 - STATE WIDE	40,000,000.00	0.00	50,000,000.00	0.00	0.00
05010425000300 - Integrated supportive supervision	PURCHASE OF 1 NO 16 SEATER TOYOTA HIACE BUS	23010108 - PURCHASE OF BUSES	70961 - SUBSIDIARY SERVICES TO EDUCATION	12541400 - STATE WIDE	0.00	0.00	80,000,000.00	0.00	0.00
05050225000200 - Furnishing	PURCHASE OF 15 NOS. EXECUTIVE TABLES & CHAIRS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	12541400 - STATE WIDE	0.00	0.00	50,000,000.00	0.00	0.00
05050225000300 - Furnishing	PURCHASE OF OFFICE FITTINGS: 15 NO 1.5hp A/C & 80 ORL GIANT60 CEILING FANS, 15 NO PLASMA TV AND 15 NO REFRIGERATORS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	12541400 - STATE WIDE	0.00	0.00	28,000,000.00	0.00	0.00
05050225000400 - Furnishing	READERS TABLES AND CHAIRS: 186 READING CUBICLES & 1488 CHAIRS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	12541400 - STATE WIDE	70,000,000.00	0.00	59,520,000.00	0.00	0.00
05050225000500 - Furnishing	60 NO BOOK SHELVES	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	12541400 - STATE WIDE	0.00	0.00	20,000,000.00	0.00	0.00

05060125000500 - ICT equipment, software and expertise	PURCHASE OF ICT EQUIPMENT & INTERNET FACILITIES	23010147 - PURCHASE OF ICT EQUIPMENT	70961 - SUBSIDIARY SERVICES TO EDUCATION	12541400 - STATE WIDE	40,000,000.00	0.00	40,000,000.00	0.00	0.00
05060125000600 - ICT equipment, software and expertise	PURCHASE OF 200 NOS. DESKTOP COMPUTERS HP & 15 NO HP LAPTOPS	23010113 - PURCHASE OF COMPUTERS	70961 - SUBSIDIARY SERVICES TO EDUCATION	12541400 - STATE WIDE	100,000,000.00	0.00	50,000,000.00	0.00	0.00
05060125000700 - ICT equipment, software and expertise	PURCHASE OF 5 NO HP SCANNER	23010118 - PURCHASE OF SCANNERS	70961 - SUBSIDIARY SERVICES TO EDUCATION	12541400 - STATE WIDE	6,000,000.00	0.00	85,250,000.00	0.00	0.00
05060125000800 - ICT equipment, software and expertise	5 NO 3 IN 1 HP LASER JET PRINTER	23010114 - PURCHASE OF COMPUTER PRINTERS	70961 - SUBSIDIARY SERVICES TO EDUCATION	12541400 - STATE WIDE	4,000,000.00	0.00	750,000.00	0.00	0.00
05050325000100 - Libraries and laboratories	PURCHASE OF 5000 NO TEXTBOOKS	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70961 - SUBSIDIARY SERVICES TO EDUCATION	12541400 - STATE WIDE	16,000,000.00	0.00	8,000,000.00	0.00	0.00
05050125000900 - Schools' infrastructure construction and rehabilitation	PROVISION OF ALTERNATIVE POWER SOURCE SOLAR SYSTEM	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70971 - R & D EDUCATION	12541400 - STATE WIDE	0.00	0.00	50,000,000.00	0.00	0.00
05050125001000 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF OFFICE COMPLEX AT SHANDAM ROAD LAFIA	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	12541400 - STATE WIDE	44,000,000.00	0.00	100,000,000.00	0.00	0.00
05050125001100 - Schools' infrastructure construction and rehabilitation	REHABILITATION OF OFFICE & LIBRARIES AT LAFIA	23030110 - REHABILITATION / REPAIRS - LIBRARIES (INCLUDING e-LIBRARIES)	70961 - SUBSIDIARY SERVICES TO EDUCATION	12541400 - STATE WIDE	15,000,000.00	0.00	45,000,000.00	0.00	0.00

051701100100									
Nasarawa State Bilingual Education Project									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
Total					247,040,000.00	0.00	247,040,000.00	0.00	0.00
05010424000100 - Integrated supportive supervision	PURCHASE OF 1NO. TOYOTA HILUX	23010106 - PURCHASE OF VANS	70912 - PRIMARY EDUCATION	12520800 - LAFIA	40,000,000.00	0.00	40,000,000.00	0.00	0.00
05010424000200 - Integrated supportive supervision	PURCHASE OF 3NOS. SCHOOL BUS IN THE 3 ZONES	23010108 - PURCHASE OF BUSES	70912 - PRIMARY EDUCATION	12520800 - LAFIA	75,000,000.00	0.00	75,000,000.00	0.00	0.00
05050124000100 - Schools' infrastructure construction and rehabilitation	PURCHASE OF 3NOS GENERATING SET	23010119 - PURCHASE OF POWER GENERATING SET	70912 - PRIMARY EDUCATION	12520800 - LAFIA	540,000.00	0.00	540,000.00	0.00	0.00
05050224000100 - Furnishing	PURCHASE OF OFFICE 10 NOS CHAIRS & TABLES AND 2NOS. CABINET	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70912 - PRIMARY EDUCATION	12520800 - LAFIA	1,500,000.00	0.00	1,500,000.00	0.00	0.00
05050224000200 - Furnishing	PURCHASE OF 15NO. HOSPITAL BEDS FOR BILINGUAL EDUCATION PROJECT (BEP) SCHOOLS	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70912 - PRIMARY EDUCATION	12520800 - LAFIA	6,000,000.00	0.00	6,000,000.00	0.00	0.00
05040224000100 - Instructional and learning materials	PURCHASE OF TEACHING AID & EQUIPMENT FOR BEP IN LAFIA	23010124 - PURCHASE OF TEACHING-LEARNING/ SPECIAL AID EQUIPMENT	70912 - PRIMARY EDUCATION	12520800 - LAFIA	3,000,000.00	0.00	3,000,000.00	0.00	0.00
05040224000200 - Instructional and learning materials	PURCHASE OF BOOKS & OTHER EQUIPMENT FOR BEP IN LAFIA	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70912 - PRIMARY EDUCATION	12520800 - LAFIA	8,000,000.00	0.00	8,000,000.00	0.00	0.00
05040224000300 - Instructional and learning materials	PURCHASE OF TEACHING TEXTBOOKS FOR BEP IN LAFIA	23010160 - PURCHASE OF TEXTBOOKS	70912 - PRIMARY EDUCATION	12520800 - LAFIA	4,000,000.00	0.00	4,000,000.00	0.00	0.00
05050124000200 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF ADDITIONAL CLASSROOMS IN THE 3 BILINGUAL SCHOOLS NASARAWA ,AKWANGA AND LAFIA	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS FACILITIES	70912 - PRIMARY EDUCATION	12520800 - LAFIA	30,000,000.00	0.00	30,000,000.00	0.00	0.00
05050124000300 - Schools' infrastructure construction and rehabilitation	PROVISION OF 1NO STUDY COMPLEX LAFIA	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70912 - PRIMARY EDUCATION	12520800 - LAFIA	45,000,000.00	0.00	45,000,000.00	0.00	0.00
05050124000400 - Schools' infrastructure construction and rehabilitation	RENOVATION OF CLASSROOMS BUILDINGS	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	12520800 - LAFIA	15,000,000.00	0.00	15,000,000.00	0.00	0.00
05050124000500 - Schools' infrastructure construction and rehabilitation	REPAIRS OF LIBRARY AT LAFIA	23030110 - REHABILITATION / REPAIRS - LIBRARIES (INCLUDING e-LIBRARIES)	70912 - PRIMARY EDUCATION	12520800 - LAFIA	6,000,000.00	0.00	6,000,000.00	0.00	0.00
05030324000100 - Nomadic and migrants' education	INTENSIVE MAPPING EXERCISE TO IDENTIFY TSANGAYA, MALLAMS ETC ACROSS THE STATE	23050110 - COST FOR PROJECT INVESTMENT & DEVELOPMENT	70912 - PRIMARY EDUCATION	12520800 - LAFIA	13,000,000.00	0.00	13,000,000.00	0.00	0.00

051701800100									
Isa Mustapha Agwai I Polytechnic, Lafia									

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
Total					2,298,511,987.76	1,073,554,007.93	5,530,000,000.00	0.00	0.00
05050125001200 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION AND EXPANSION OF GIRLS HOSTELS	23010103 - PURCHASE OF RESIDENTIAL BUILDINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	12510100 - AKWANGA	0.00	0.00	60,000,000.00	0.00	0.00
05010324000100 - Education sector coordination mechanisms	PURCHASE OF 6 NO. TOYOTO COROLLA (2010) OFFICIAL VEHICLES	23010105 - PURCHASE OF MOTOR VEHICLES	70941 - FIRST STAGE OF TERTIARY EDUCATION	12510100 - AKWANGA	80,000,000.00	0.00	80,000,000.00	0.00	0.00
05010325000100 - Education sector coordination mechanisms	6 UNITS 20XX TOYOTA COROLLA MODEL MOTOR VEHICLES	23010105 - PURCHASE OF MOTOR VEHICLES	70941 - FIRST STAGE OF TERTIARY EDUCATION	12510100 - AKWANGA	0.00	0.00	20,000,000.00	0.00	0.00
05050124000600 - Schools' infrastructure construction and rehabilitation	PURCHASE OF 1 NO.MAHIDRA TRACTOR/PLANTER	23010107 - PURCHASE OF TRUCKS	70941 - FIRST STAGE OF TERTIARY EDUCATION	12510100 - AKWANGA	5,000,000.00	27,500.00	0.00	0.00	0.00
05050224000300 - Furnishing	FURNISHING OF HOME ECONOMICS COMPLEX WITH 1 NO.EACH FAN ,AIR CONDITION, TABLES AND CHAIRS (TETFUND)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	12510100 - AKWANGA	150,000,000.00	1,007,000.00	0.00	0.00	0.00
05050225000600 - Furnishing	12 UNITS OFFICE TABLE	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	12510100 - AKWANGA	0.00	0.00	1,250,000.00	0.00	0.00
05050225000700 - Furnishing	4 UNITS SPLITTED AIR CONDITION	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	12510100 - AKWANGA	0.00	0.00	3,000,000.00	0.00	0.00
05050225000800 - Furnishing	4 UNITS STUDIO CHAIRS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	12510100 - AKWANGA	0.00	0.00	11,250,000.00	0.00	0.00
05050225000900 - Furnishing	14 UNITS HAIER THERMOCOOL 93 LITRESS SINGLE DOOR REFRIGERATOR (HR-134MBR6)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	12510100 - AKWANGA	0.00	0.00	2,700,000.00	0.00	0.00
05050225001000 - Furnishing	20 UNITS DRAWER FILE CABINET	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	12510100 - AKWANGA	0.00	0.00	5,200,000.00	0.00	0.00
05050225001100 - Furnishing	10 UNITS STORAGE CUPBOARD WL600X1800MM WITH 4 DRAWERS (WOODEN)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	12510100 - AKWANGA	0.00	0.00	2,300,000.00	0.00	0.00
05050225001200 - Furnishing	30 UNITS 1.4M EXECUTIVE TABLE AND STANDARD LEATHER CHAIR	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	12510100 - AKWANGA	0.00	0.00	1,245,000.00	0.00	0.00
05050225001300 - Furnishing	10 UNITS 2 HORSEPOWER LVS SPLIT UNIT AIR CONDITIONER	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	12510100 - AKWANGA	0.00	0.00	5,845,000.00	0.00	0.00
05050225001400 - Furnishing	10 UNITS 2 HP FLOOR STANDING SUPER COOLING AIR CONDITIONER	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	12510100 - AKWANGA	0.00	0.00	6,000,000.00	0.00	0.00
05050225001500 - Furnishing	30 UNITS STEEL 4 DRAWERS FILING CABINET	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	12510100 - AKWANGA	0.00	0.00	8,000,000.00	0.00	0.00
05050225001600 - Furnishing	20 UNITS GLASS AND METAL FILING CABINET	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	12510100 - AKWANGA	0.00	0.00	420,000.00	0.00	0.00
05050225001700 - Furnishing	6 UNITS 3 SEATERS RECEPTION/AIRPORT OFFICE WAITING ROOM CHAIR	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	12510100 - AKWANGA	0.00	0.00	7,750,000.00	0.00	0.00
05050225001800 - Furnishing	50 UNITS MODERN OFFICE HIGH QUALITY VISITORS CHAIRS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	12510100 - AKWANGA	0.00	0.00	1,140,000.00	0.00	0.00
05050225001900 - Furnishing	30 UNITS POWER ANGUS 6KG DCP FIRE EXTINGUISHER	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70321 - FIRE PROTECTION SERVICES	12510100 - AKWANGA	0.00	0.00	700,000.00	0.00	0.00
05060325000100 - Data and data management	PURCHASE OF 5 DESKTOP COMPUTERS	23010113 - PURCHASE OF COMPUTERS	70941 - FIRST STAGE OF TERTIARY EDUCATION	12510100 - AKWANGA	0.00	0.00	2,250,000.00	0.00	0.00
05060125000900 - ICT equipment, software and expertise	PURCHASE OF COMPUTER APPLICATION SOFTWARES	23010113 - PURCHASE OF COMPUTERS	70941 - FIRST STAGE OF TERTIARY EDUCATION	12510100 - AKWANGA	0.00	0.00	2,300,000.00	0.00	0.00
05060225000100 - Research and development	PURCHASE OF 5 STUDIO MONITORS	23010113 - PURCHASE OF COMPUTERS	70941 - FIRST STAGE OF TERTIARY EDUCATION	12510100 - AKWANGA	0.00	0.00	2,500,000.00	0.00	0.00
05060325000200 - Data and data management	20 UNITS LENOVO IDEAPAD INTEL CELERON 4GB RAM 256 SSD WIN 10 PRO	23010113 - PURCHASE OF COMPUTERS	70941 - FIRST STAGE OF TERTIARY EDUCATION	12510100 - AKWANGA	0.00	0.00	2,400,000.00	0.00	0.00
05060225000200 - Research and development	14 UNITS HP ALL-IN-ONE 4GB RAM DESKTOP	23010113 - PURCHASE OF COMPUTERS	70941 - FIRST STAGE OF TERTIARY EDUCATION	12510100 - AKWANGA	0.00	0.00	1,500,000.00	0.00	0.00
05060125001000 - ICT equipment, software and expertise	20 UNITS LASERJET PRO MFP M227SDN G3Q74A	23010113 - PURCHASE OF COMPUTERS	70941 - FIRST STAGE OF TERTIARY EDUCATION	12510100 - AKWANGA	0.00	0.00	11,555,000.00	0.00	0.00

05060125001100 - ICT equipment, software and expertise	10 UNITS JET PRO 8023 A10 PRINT/SCAN/COPY/FAX WIRELESS HP LASERJET PRINTER	23010114 - PURCHASE OF COMPUTER PRINTERS	70941 - FIRST STAGE OF TERTIARY EDUCATION	12510100 - AKWANGA	0.00	0.00	6,250,000.00	0.00	0.00
05060125001200 - ICT equipment, software and expertise	5 UNITS KYOCERA 3655 IDN MODEL 3-IN-1 FRONT AND BACK PRINTER 57 COPIES/MINUTES	23010114 - PURCHASE OF COMPUTER PRINTERS	70941 - FIRST STAGE OF TERTIARY EDUCATION	12510100 - AKWANGA	0.00	0.00	7,280,000.00	0.00	0.00
05060125001300 - ICT equipment, software and expertise	1 UNIT SCANNER HP SCANJET	23010118 - PURCHASE OF SCANNERS	70941 - FIRST STAGE OF TERTIARY EDUCATION	12510100 - AKWANGA	0.00	0.00	200,000.00	0.00	0.00
05050125001300 - Schools' infrastructure construction and rehabilitation	PURCHASE OF 1 NO. 9KVA MIKANO PLANT GENERATOR	23010119 - PURCHASE OF POWER GENERATING SET	70941 - FIRST STAGE OF TERTIARY EDUCATION	12510100 - AKWANGA	18,000,000.00	0.00	0.00	0.00	0.00
05050324000100 - Libraries and laboratories	PURCHASE OF 2400 NOS. LIBRARY BOOKS & EQUIPMENT (TETFUND)	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	12510100 - AKWANGA	20,000,000.00	0.00	0.00	0.00	0.00
05050324000200 - Libraries and laboratories	8 UNITS BOOK SHELVES	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	12510100 - AKWANGA	0.00	0.00	1,440,000.00	0.00	0.00
05050125001400 - Schools' infrastructure construction and rehabilitation	5 UNITS BRUSH CUTTER TILLER/WEEDER	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	12510100 - AKWANGA	0.00	0.00	1,350,000.00	0.00	0.00
05050125001500 - Schools' infrastructure construction and rehabilitation	10 UNITS PALM HARVESTER WITH BRANCHES CUTER	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	12510100 - AKWANGA	0.00	0.00	500,000.00	0.00	0.00
05050125001600 - Schools' infrastructure construction and rehabilitation	10 UNITS METAL MANUAL PLANTER	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	12510100 - AKWANGA	0.00	0.00	520,000.00	0.00	0.00
05050125001700 - Schools' infrastructure construction and rehabilitation	20 UNITS TRANSPLANTER	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	12510100 - AKWANGA	0.00	0.00	595,000.00	0.00	0.00
05050125001800 - Schools' infrastructure construction and rehabilitation	10 UNITS PORTABLE GRASS CUTTING TOOLS	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	12510100 - AKWANGA	0.00	0.00	3,600,000.00	0.00	0.00
05050125001900 - Schools' infrastructure construction and rehabilitation	10 UNITS STIHL SR 420 SPRAYER	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	12510100 - AKWANGA	0.00	0.00	8,810,000.00	0.00	0.00
05050125002000 - Schools' infrastructure construction and rehabilitation	5 UNITS RICE POLISHER	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	12510100 - AKWANGA	0.00	0.00	8,000,000.00	0.00	0.00
05050125002100 - Schools' infrastructure construction and rehabilitation	10 UNITS HAND PUSH CORN SEED PLANTER	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	12510100 - AKWANGA	0.00	0.00	1,500,000.00	0.00	0.00
05050125002200 - Schools' infrastructure construction and rehabilitation	10 UNITS WATER PUMP 4 STROKE MACHINE (IRRIGATION)	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	12510100 - AKWANGA	0.00	0.00	2,500,000.00	0.00	0.00
05050125002300 - Schools' infrastructure construction and rehabilitation	5 UNITS RICE PARBOILER	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	12510100 - AKWANGA	0.00	0.00	109,895,000.00	0.00	0.00
05050125002400 - Schools' infrastructure construction and rehabilitation	2 UNITS BRAND MASSEY FERGUSON 375HP TRACTOR	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	12510100 - AKWANGA	0.00	0.00	43,680,000.00	0.00	0.00
05050125002500 - Schools' infrastructure construction and rehabilitation	5 UNITS FUMIGATION MACHINE	23010129 - PURCHASE OF INDUSTRIAL/ WORKSHOP/ HEAVY DUTY EQUIPMENT & TOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	12510100 - AKWANGA	0.00	0.00	750,000.00	0.00	0.00
05050125002600 - Schools' infrastructure construction and rehabilitation	10 UNITS PETROL RARE HANDLE CHAIN SAW	23010129 - PURCHASE OF INDUSTRIAL/ WORKSHOP/ HEAVY DUTY EQUIPMENT & TOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	12510100 - AKWANGA	0.00	0.00	680,000.00	0.00	0.00
05050125002700 - Schools' infrastructure construction and rehabilitation	5 UNITS SERIAL DISPLAY RACK	23010129 - PURCHASE OF INDUSTRIAL/ WORKSHOP/ HEAVY DUTY EQUIPMENT & TOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	12510100 - AKWANGA	0.00	0.00	700,000.00	0.00	0.00
05050125002800 - Schools' infrastructure construction and rehabilitation	1 UNIT BINDERY CONSUMABLES	23010129 - PURCHASE OF INDUSTRIAL/ WORKSHOP/ HEAVY DUTY EQUIPMENT & TOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	12510100 - AKWANGA	0.00	0.00	12,000,000.00	0.00	0.00

05060125001400 - ICT equipment, software and expertise	STUDIO ORGANIZATION TOOLS (CABLE MANAGEMENT SYSTEMS)	23010129 - PURCHASE OF INDUSTRIAL/ WORKSHOP/ HEAVY DUTY EQUIPMENT & TOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	12510100 - AKWANGA	0.00	0.00	11,400,000.00	0.00	0.00
05050125002900 - Schools' infrastructure construction and rehabilitation	35 UNITS HEAVY DUTY 2 HOLE PAPER PUNCH	23010129 - PURCHASE OF INDUSTRIAL/ WORKSHOP/ HEAVY DUTY EQUIPMENT & TOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	12510100 - AKWANGA	0.00	0.00	210,000.00	0.00	0.00
05050125003000 - Schools' infrastructure construction and rehabilitation	35 UNITS HAND PUNCH	23010129 - PURCHASE OF INDUSTRIAL/ WORKSHOP/ HEAVY DUTY EQUIPMENT & TOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	12510100 - AKWANGA	0.00	0.00	414,000.00	0.00	0.00
05050125003100 - Schools' infrastructure construction and rehabilitation	20 UNITS HIGH QUALITY HEAVY DUTY GIANT STAPLER	23010129 - PURCHASE OF INDUSTRIAL/ WORKSHOP/ HEAVY DUTY EQUIPMENT & TOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	12510100 - AKWANGA	0.00	0.00	135,000.00	0.00	0.00
05050125003200 - Schools' infrastructure construction and rehabilitation	30 UNITS KANGARO 24/6 STPLER PINS	23010129 - PURCHASE OF INDUSTRIAL/ WORKSHOP/ HEAVY DUTY EQUIPMENT & TOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	12510100 - AKWANGA	0.00	0.00	270,000.00	0.00	0.00
05050125003300 - Schools' infrastructure construction and rehabilitation	30 UNITS KANGARO STAPLER	23010129 - PURCHASE OF INDUSTRIAL/ WORKSHOP/ HEAVY DUTY EQUIPMENT & TOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	12510100 - AKWANGA	0.00	0.00	1,080,000.00	0.00	0.00
05060125001500 - ICT equipment, software and expertise	10 UNITS DSTV DECODER AND FULL KITS	23010129 - PURCHASE OF INDUSTRIAL/ WORKSHOP/ HEAVY DUTY EQUIPMENT & TOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	12510100 - AKWANGA	0.00	0.00	980,000.00	0.00	0.00
05050125003400 - Schools' infrastructure construction and rehabilitation	30 UNITS INTELLISHRED SB99CI SHREDDER	23010129 - PURCHASE OF INDUSTRIAL/ WORKSHOP/ HEAVY DUTY EQUIPMENT & TOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	12510100 - AKWANGA	0.00	0.00	11,200,000.00	0.00	0.00
05060225003000 - Research and development	15 UNITS HP 14 GB RAM PC+MONITOR WINDOW 11+OFFICE 16 DESKS	23010133 - PURCHASE OF DIVING EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	12510100 - AKWANGA	0.00	0.00	13,970,000.00	0.00	0.00
05060125001600 - ICT equipment, software and expertise	PURCHASE OF 3 NOS. PRINTING PRESS	23010142 - PURCHASE OF PRINTING PRESS EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	12510100 - AKWANGA	20,000,000.00	6,750,000.00	0.00	0.00	0.00
05060125001700 - ICT equipment, software and expertise	1 UNIT NIKON D7500 CAMERA	23010143 - PURCHASE OF DIGITAL EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	12510100 - AKWANGA	0.00	0.00	4,000,000.00	0.00	0.00
05060125001800 - ICT equipment, software and expertise	10 UNITS CLOSE CIRCUIT CAMERA	23010143 - PURCHASE OF DIGITAL EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	12510100 - AKWANGA	0.00	0.00	350,000.00	0.00	0.00
05060124000100 - ICT equipment, software and expertise	1 UNIT X1326AWH DLP PROJECTOR 4000 PROJECTOR	23010143 - PURCHASE OF DIGITAL EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	12510100 - AKWANGA	0.00	0.00	100,000.00	0.00	0.00
05060125001900 - ICT equipment, software and expertise	1 UNIT TV DECODER	23010143 - PURCHASE OF DIGITAL EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	12510100 - AKWANGA	0.00	0.00	2,000,000.00	0.00	0.00
05060125002000 - ICT equipment, software and expertise	2 UNIT BAR CODE	23010143 - PURCHASE OF DIGITAL EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	12510100 - AKWANGA	0.00	0.00	500,000.00	0.00	0.00
05060125002100 - ICT equipment, software and expertise	1 UNIT MICROPHONE (AUDIO EQUIPMENT)	23010143 - PURCHASE OF DIGITAL EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	12510100 - AKWANGA	0.00	0.00	480,000.00	0.00	0.00
05060125002200 - ICT equipment, software and expertise	4 UNITS HEADPHONES (AUDIO EQUIPMENT)	23010143 - PURCHASE OF DIGITAL EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	12510100 - AKWANGA	0.00	0.00	600,000.00	0.00	0.00
05060125002300 - ICT equipment, software and expertise	AUDIO INTERFACES (AUDIO EQUIPMENT)	23010143 - PURCHASE OF DIGITAL EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	12510100 - AKWANGA	0.00	0.00	500,000.00	0.00	0.00
05060125002400 - ICT equipment, software and expertise	1 UNIT MIXERS (AUDIO EQUIPMENT)	23010143 - PURCHASE OF DIGITAL EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	12510100 - AKWANGA	0.00	0.00	120,000.00	0.00	0.00
05060125002500 - ICT equipment, software and expertise	RECORDERS (AUDIO EQUIPMENT)	23010143 - PURCHASE OF DIGITAL EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	12510100 - AKWANGA	0.00	0.00	500,000.00	0.00	0.00
05060125002600 - ICT equipment, software and expertise	LENSES (VIDEO EQUIPMENT)	23010143 - PURCHASE OF DIGITAL EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	12510100 - AKWANGA	0.00	0.00	220,000.00	0.00	0.00
05060125002700 - ICT equipment, software and expertise	1 UNIT TRIPODS (VIDEO EQUIPMENT)	23010143 - PURCHASE OF DIGITAL EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	12510100 - AKWANGA	0.00	0.00	2,250,000.00	0.00	0.00
05060125002800 - ICT equipment, software and expertise	2 UNITS YAMAHA 100 WATTS SERIES STUDIO SPEAKERS	23010143 - PURCHASE OF DIGITAL EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	12510100 - AKWANGA	0.00	0.00	60,000.00	0.00	0.00
05060125002900 - ICT equipment, software and expertise	ACOUSTIC TREATMENT (SOUND PROOFING PANELS)	23010143 - PURCHASE OF DIGITAL EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	12510100 - AKWANGA	0.00	0.00	400,000.00	0.00	0.00
05060125003000 - ICT equipment, software and expertise	4 UNITS SOFTBOX LIGHTS	23010143 - PURCHASE OF DIGITAL EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	12510100 - AKWANGA	0.00	0.00	2,800,000.00	0.00	0.00
05060125003100 - ICT equipment, software and expertise	4 UNITS LED LIGHTS	23010143 - PURCHASE OF DIGITAL EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	12510100 - AKWANGA	0.00	0.00	9,780,000.00	0.00	0.00

05060125003200 - ICT equipment, software and expertise	6 UNITS 8 HOURS LONG LASTING BATTERY 15" BLUETOOTH RECHARGEABLE PUBLIC ADDRESS SYSTEMS	23010143 - PURCHASE OF DIGITAL EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	12510100 - AKWANGA	0.00	0.00	5,000,000.00	0.00	0.00
05060125003300 - ICT equipment, software and expertise	20 UNITS QLINK A2000W AUTOMATIC VOLTAGE REGULATOR 2000 VA DIGITAL STABILIZER	23010143 - PURCHASE OF DIGITAL EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	12510100 - AKWANGA	0.00	0.00	2,800,000.00	0.00	0.00
05060125003400 - ICT equipment, software and expertise	10 UNITS 18 INCHES LONTOR QASA RECHARGEABLE STANDING FAN REMOTE CONTROL QRF-5918HR	23010143 - PURCHASE OF DIGITAL EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	12510100 - AKWANGA	0.00	0.00	4,600,000.00	0.00	0.00
05060125003500 - ICT equipment, software and expertise	10 UNITS LED PROJECTION LAMP FLOOD LIGHT 200W	23010143 - PURCHASE OF DIGITAL EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	12510100 - AKWANGA	0.00	0.00	400,000.00	0.00	0.00
05060125003600 - ICT equipment, software and expertise	4 UNITS RING LIGHTS	23010143 - PURCHASE OF DIGITAL EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	12510100 - AKWANGA	0.00	0.00	480,000.00	0.00	0.00
05060125003700 - ICT equipment, software and expertise	2 UNITS BLACKLIGHTS	23010143 - PURCHASE OF DIGITAL EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	12510100 - AKWANGA	0.00	0.00	300,000.00	0.00	0.00
05060125003800 - ICT equipment, software and expertise	2 UNITS TRIPOD DOLLIES	23010143 - PURCHASE OF DIGITAL EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	12510100 - AKWANGA	0.00	0.00	3,400,000.00	0.00	0.00
05060125003900 - ICT equipment, software and expertise	2 UNITS JIBS	23010143 - PURCHASE OF DIGITAL EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	12510100 - AKWANGA	0.00	0.00	6,000,000.00	0.00	0.00
05060125004000 - ICT equipment, software and expertise	1 UNIT CRANES	23010143 - PURCHASE OF DIGITAL EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	12510100 - AKWANGA	0.00	0.00	5,189,000.00	0.00	0.00
05060125004100 - ICT equipment, software and expertise	1 UNIT DOLLY TRACKS	23010143 - PURCHASE OF DIGITAL EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	12510100 - AKWANGA	0.00	0.00	250,000.00	0.00	0.00
05060125004200 - ICT equipment, software and expertise	1 UNITS GREEN SCREEN	23010143 - PURCHASE OF DIGITAL EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	12510100 - AKWANGA	0.00	0.00	10,500,000.00	0.00	0.00
05060125004300 - ICT equipment, software and expertise	10 UNIT LG 55" UHD 4K TV	23010143 - PURCHASE OF DIGITAL EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	12510100 - AKWANGA	0.00	0.00	120,000.00	0.00	0.00
05060125004400 - ICT equipment, software and expertise	CHROMA KEY SOFTWARE	23010143 - PURCHASE OF DIGITAL EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	12510100 - AKWANGA	0.00	0.00	2,500,000.00	0.00	0.00
05060125004500 - ICT equipment, software and expertise	SPECIAL EFFECTS SOFTWARE (ADOBE AFTER EFFECTS)	23010143 - PURCHASE OF DIGITAL EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	12510100 - AKWANGA	0.00	0.00	1,000,000.00	0.00	0.00
05060125004600 - ICT equipment, software and expertise	HARD DRIVE STORAGE	23010143 - PURCHASE OF DIGITAL EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	12510100 - AKWANGA	0.00	0.00	450,000.00	0.00	0.00
05060125004700 - ICT equipment, software and expertise	15 UNITS LAMINATING FILM MACHINE T320	23010143 - PURCHASE OF DIGITAL EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	12510100 - AKWANGA	0.00	0.00	7,170,000.00	0.00	0.00
05060125004800 - ICT equipment, software and expertise	14 UNITS S334E 3800 3D LUMENS PROJECTOR	23010143 - PURCHASE OF DIGITAL EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	12510100 - AKWANGA	0.00	0.00	490,000.00	0.00	0.00
05060125004900 - ICT equipment, software and expertise	14 UNITS WIFI VIDEO DOOR BELL IR NIGHT VISION	23010143 - PURCHASE OF DIGITAL EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	12510100 - AKWANGA	0.00	0.00	500,000,000.00	0.00	0.00
05060125005000 - ICT equipment, software and expertise	TARRING OF DSS, DPS AND THEATER ART ROADS	23010143 - PURCHASE OF DIGITAL EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	12510100 - AKWANGA	0.00	0.00	40,000,000.00	0.00	0.00
05060125005100 - ICT equipment, software and expertise	12 MONTHS E-LIBRARY SUBSCRIPTION	23010147 - PURCHASE OF ICT EQUIPMENT	70961 - SUBSIDIARY SERVICES TO EDUCATION	12510100 - AKWANGA	0.00	0.00	1,000,000.00	0.00	0.00
05060125005200 - ICT equipment, software and expertise	CLOUD STORAGE SUBSCRIPTIONS	23010147 - PURCHASE OF ICT EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	12510100 - AKWANGA	0.00	0.00	170,000.00	0.00	0.00
05060125005300 - ICT equipment, software and expertise	CABLES AND ADAPTERS	23010147 - PURCHASE OF ICT EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	12510100 - AKWANGA	0.00	0.00	1,200,000.00	0.00	0.00
05060125005400 - ICT equipment, software and expertise	14 UNITS 5G ULTRA FAST BROADBAND ROUTER	23010147 - PURCHASE OF ICT EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	12510100 - AKWANGA	0.00	0.00	496,000.00	0.00	0.00
05060125005500 - ICT equipment, software and expertise	20 UNITS FIL 20 WAYS POWER EXTENTION BOX	23010147 - PURCHASE OF ICT EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	12510100 - AKWANGA	0.00	0.00	1,523,000.00	0.00	0.00
05060125005600 - ICT equipment, software and expertise	10 UNITS 2TB EXTERNAL HARD DRIVES	23010147 - PURCHASE OF ICT EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	12510100 - AKWANGA	0.00	0.00	1,680,000.00	0.00	0.00
05040225000200 - Instructional and learning materials	2000 UNITS TITLE BOOKS	23010160 - PURCHASE OF TEXTBOOKS	70941 - FIRST STAGE OF TERTIARY EDUCATION	12510100 - AKWANGA	0.00	0.00	6,000,000.00	0.00	0.00
05040225000300 - Instructional and learning materials	400 UNITS TITLE JOURNALS	23010160 - PURCHASE OF TEXTBOOKS	70941 - FIRST STAGE OF TERTIARY EDUCATION	12510100 - AKWANGA	0.00	0.00	4,000,000.00	0.00	0.00
05040225000400 - Instructional and learning materials	200 UNITS OF ENCYCLOPEDIAS	23010160 - PURCHASE OF TEXTBOOKS	70941 - FIRST STAGE OF TERTIARY EDUCATION	12510100 - AKWANGA	0.00	0.00	7,500,000.00	0.00	0.00
05050125003500 - Schools' infrastructure construction and rehabilitation	4000 UNITS OF STUDENTS MATTRESS	23010161 - PURCHASE OF BEDS & MATTRESSES	70941 - FIRST STAGE OF TERTIARY EDUCATION	12510100 - AKWANGA	0.00	0.00	150,000,000.00	0.00	0.00

05050125003600 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF IRON BEDS	23010161 - PURCHASE OF BEDS & MATTRESSES	70941 - FIRST STAGE OF TERTIARY EDUCATION	12510100 - AKWANGA	0.00	0.00	300,000,000.00	0.00	0.00
05050125003700 - Schools' infrastructure construction and rehabilitation	5 UNITS RICE MILLING MACHINE	23010165 - PURCHASE OF FEED MILLER	70941 - FIRST STAGE OF TERTIARY EDUCATION	12510100 - AKWANGA	0.00	0.00	1,100,000.00	0.00	0.00
05050125003800 - Schools' infrastructure construction and rehabilitation	5 UNITS MELON PEELING MACHINE	23010165 - PURCHASE OF FEED MILLER	70941 - FIRST STAGE OF TERTIARY EDUCATION	12510100 - AKWANGA	0.00	0.00	1,250,000.00	0.00	0.00
05050125003900 - Schools' infrastructure construction and rehabilitation	5 UNITS PALM FRONT BUNCH REMOVAL MACHINE	23010166 - PURCHASE OF THRESHING MACHINES	70941 - FIRST STAGE OF TERTIARY EDUCATION	12510100 - AKWANGA	0.00	0.00	1,450,000.00	0.00	0.00
05050125004000 - Schools' infrastructure construction and rehabilitation	140 UNITS 650 WATTS24 MONOCRYSTALLINE SOLAR PANELS	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70941 - FIRST STAGE OF TERTIARY EDUCATION	12510100 - AKWANGA	0.00	0.00	43,932,000.00	0.00	0.00
05050125004100 - Schools' infrastructure construction and rehabilitation	84 UNITS NEWMAX AGM SOLAR BATTERY	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70941 - FIRST STAGE OF TERTIARY EDUCATION	12510100 - AKWANGA	0.00	0.00	8,400,000.00	0.00	0.00
05050125004200 - Schools' infrastructure construction and rehabilitation	14 UNITS GROWATT 5KVA HYBRID 24V SOLAR INVERTER	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70941 - FIRST STAGE OF TERTIARY EDUCATION	12510100 - AKWANGA	0.00	0.00	5,600,000.00	0.00	0.00
05050125004300 - Schools' infrastructure construction and rehabilitation	28 60A UNITS CHARGE CONTROLLER 4BR	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70941 - FIRST STAGE OF TERTIARY EDUCATION	12510100 - AKWANGA	0.00	0.00	358,000.00	0.00	0.00
05050125004400 - Schools' infrastructure construction and rehabilitation	OTHER 10NOS. SOLAR ACCESSORIES	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70941 - FIRST STAGE OF TERTIARY EDUCATION	12510100 - AKWANGA	0.00	0.00	44,800,000.00	0.00	0.00
05050125004500 - Schools' infrastructure construction and rehabilitation	560 YARDS DC CABLE 6MM ACCESSORIES	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70436 - NON ELECTRIC ENERGY	12510100 - AKWANGA	0.00	0.00	980,000.00	0.00	0.00
05050125004600 - Schools' infrastructure construction and rehabilitation	PANELS AND BATTERY RACKS	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70436 - NON ELECTRIC ENERGY	12510100 - AKWANGA	0.00	0.00	2,250,000.00	0.00	0.00
05050125004700 - Schools' infrastructure construction and rehabilitation	5 UNITS GENNEX 500 WATT PORTABLE SOLAR GENERATOR	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70941 - FIRST STAGE OF TERTIARY EDUCATION	12510100 - AKWANGA	0.00	0.00	120,000,000.00	0.00	0.00
05050124000700 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF 2 NO2. MINI PRINTING PRESS EQUIPMENT WITHIN COLLEGE OF EDUCATION AKWANGA	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	12510100 - AKWANGA	20,000,000.00	0.00	0.00	0.00	0.00
05050125004800 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF STUDIO AND EXPANSION OF LIBRARY WITHIN COLLEGE OF EDUCATION AKWANGA	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	12510100 - AKWANGA	0.00	0.00	400,000,000.00	0.00	0.00
05050125004900 - Schools' infrastructure construction and rehabilitation	EXPANSION OF HOSPITAL WARD IN THE COLLEGE OF EDUCATION AKWANGA	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70731 - GENERAL HOSPITAL SERVICES	12510100 - AKWANGA	0.00	0.00	225,000,000.00	0.00	0.00
05050124000800 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF 6 NOS. BLOCK SENIOR STAFF QUARTERS IN THE COLLEGE OF EDUCATION AKWANGA	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	12510100 - AKWANGA	15,000,000.00	0.00	0.00	0.00	0.00
05050125005000 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF STAFF QUARTERS AT THE COLLEGE OF EDUCATION AKWANGA	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	12510100 - AKWANGA	0.00	0.00	25,000,000.00	0.00	0.00
05050125005100 - Schools' infrastructure construction and rehabilitation	10 UNITS 153 KVA BLUE GATE UNINTERRUPTED POWER SUPPLY (UPS)	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	12510100 - AKWANGA	0.00	0.00	2,149,000.00	0.00	0.00
05050125005200 - Schools' infrastructure construction and rehabilitation	14 UNITS ROTATIONAL SOLAR POWERED 4G INTELLIGENT PTZ CCTV WIRELESS CAMERA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70436 - NON ELECTRIC ENERGY	12510100 - AKWANGA	0.00	0.00	2,604,000.00	0.00	0.00
05050125005300 - Schools' infrastructure construction and rehabilitation	14 UNITS LONTOR INCHES RECHARGEABLE MIST FAN (CTL-CF46-18)	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70941 - FIRST STAGE OF TERTIARY EDUCATION	12510100 - AKWANGA	0.00	0.00	9,960,000.00	0.00	0.00

0505012400900 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF 2 NOS. BOTTLE WATER & 2 NOS. BLOCK FACTORY WITHIN THE COLLEGE AKWANGA	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70941 - FIRST STAGE OF TERTIARY EDUCATION	12510100 - AKWANGA	200,000,000.00	95,504,933.71	0.00	0.00	0.00
05050125005400 - Schools' infrastructure construction and rehabilitation	DRILLING OF BOREHOLES AT BOTH INSIDE AND OUTSIDE THE COLLEGE CAMPUS AKWANGA	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	12510100 - AKWANGA	0.00	0.00	400,000,000.00	0.00	0.00
05050125005500 - Schools' infrastructure construction and rehabilitation	EXPANSION OF WATER PLANT AND RESERVOIR/ CONSTRUCTION OF WATER FACTORY IN FEMALE HOSTEL COLLEGE OF EDUCATION AKWANGA	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	12510100 - AKWANGA	0.00	0.00	250,000,000.00	0.00	0.00
05050124001000 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF 7 NOS. BLOCK RESOURCE ROOMS IN THE COLLEGE OF EDUCATION AKWANGA	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS FACILITIES	70941 - FIRST STAGE OF TERTIARY EDUCATION	12510100 - AKWANGA	134,511,987.76	64,014,574.22	0.00	0.00	0.00
05050125005600 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF 5 NOS. CLASSROOMS FOR DEMONSTRATION SECONDARY & PRIMARY SCHOOL AT AKWANGA	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS FACILITIES	70941 - FIRST STAGE OF TERTIARY EDUCATION	12510100 - AKWANGA	150,000,000.00	100,000,000.00	0.00	0.00	0.00
05050125005700 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF 4 NOS. BLOCK MATHEMATICAL WORKSHOP AT COLLEGE OF EDUCATION AKWANGA	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS FACILITIES	70941 - FIRST STAGE OF TERTIARY EDUCATION	12510100 - AKWANGA	10,000,000.00	0.00	0.00	0.00	0.00
05050125005800 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF 3 NOS. KILN WITHIN THE COLLEGE AKWANGA	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS FACILITIES	70941 - FIRST STAGE OF TERTIARY EDUCATION	12510100 - AKWANGA	292,000,000.00	200,000,000.00	0.00	0.00	0.00
05050125005900 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF 4 NOS. BLOCK HOME ECONOMICS COMPLEX (TETFUND) BEHIND RESOURCES CENTRE AT COLLEGE OF EDUCATION AKWANGA	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS FACILITIES	70941 - FIRST STAGE OF TERTIARY EDUCATION	12510100 - AKWANGA	300,000,000.00	300,000,000.00	0.00	0.00	0.00
05050125006000 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF 6 NOS. BLOCK IN SCHOOL OF EDUCATION COMPLEX (TETFUND)	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS FACILITIES	70941 - FIRST STAGE OF TERTIARY EDUCATION	12510100 - AKWANGA	302,000,000.00	300,000,000.00	0.00	0.00	0.00
05050125006100 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF 6 NOS. UNDERGRADUATE BUILDINGS (TETFUND) WITHIN COLLEGE	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS FACILITIES	70941 - FIRST STAGE OF TERTIARY EDUCATION	12510100 - AKWANGA	50,000,000.00	0.00	90,000,000.00	0.00	0.00
05050125006200 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF 2 NOS. ENTREPRENEUR CENTRE IN COLLEGE OF EDUCATION AKWANGA	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS FACILITIES	70941 - FIRST STAGE OF TERTIARY EDUCATION	12510100 - AKWANGA	15,000,000.00	0.00	0.00	0.00	0.00
05050125006300 - Schools' infrastructure construction and rehabilitation	SOUND ROOF WALL FOR STUDENT AT COLLEGE OF EDUCATION AKWANGA	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS FACILITIES	70941 - FIRST STAGE OF TERTIARY EDUCATION	12510100 - AKWANGA	0.00	0.00	75,000.00	0.00	0.00
05050125006400 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF ADMINISTRATIVE BLOCK FOR MANAGEMENT AND STAFF OF THE COLLEGE OF EDUCATION AKWANGA	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS FACILITIES	70941 - FIRST STAGE OF TERTIARY EDUCATION	12510100 - AKWANGA	0.00	0.00	500,000,000.00	0.00	0.00
05050124001100 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF BINDERY UNIT (LIBRARY ANNEX)	23020111 - CONSTRUCTION / PROVISION OF LIBRARIES	70941 - FIRST STAGE OF TERTIARY EDUCATION	12510100 - AKWANGA	222,000,000.00	0.00	0.00	0.00	0.00
05050124001200 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF GATE & FENCE/DRAINAGE NETWORK WITHIN COLLEGE	23020135 - CONSTRUCTION / PROVISION OF PERIMETER FENCING OF PUBLIC BUILDINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	12510100 - AKWANGA	15,000,000.00	0.00	0.00	0.00	0.00
05050125006500 - Schools' infrastructure construction and rehabilitation	FENCING OF COLLEGE BOUNDARY	23020135 - CONSTRUCTION / PROVISION OF PERIMETER FENCING OF PUBLIC BUILDINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	12510100 - AKWANGA	0.00	0.00	432,000,000.00	0.00	0.00
05050125006600 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF 6 NOS. BLOCK LABORATORY FOR MICRO-TEACHING (TETFUND) IN COLLEGE OF EDUCATION AKWAMGA	23020157 - CONSTRUCTION/PROVISION OF LABORATORY	70941 - FIRST STAGE OF TERTIARY EDUCATION	12510100 - AKWANGA	110,000,000.00	0.00	0.00	0.00	0.00
05050125006700 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF 3 NOS. BLOCK OTHER COURSES LABORATORIES WITHIN THE COLLEGE OF EDUCATION AKWANGA	23020157 - CONSTRUCTION/PROVISION OF LABORATORY	70941 - FIRST STAGE OF TERTIARY EDUCATION	12510100 - AKWANGA	20,000,000.00	0.00	0.00	0.00	0.00

05050125006800 - Schools' infrastructure construction and rehabilitation	EXPANSION AND PROVISION OF SCIENCE LABORATORY EQUIPMENT FOR SCIENCE STUDENTS IN THE COLLEGE	23020157 - CONSTRUCTION/PROVISION OF LABORATORY	70941 - FIRST STAGE OF TERTIARY EDUCATION	12510100 - AKWANGA	0.00	0.00	50,000,000.00	0.00	0.00
05050125006900 - Schools' infrastructure construction and rehabilitation	RECONSTRUCTION OF DRAINAGE IN THE COLLEGE PREMISES	23020160 - CONSTRUCTION OF DRAINAGE NETWORK	70941 - FIRST STAGE OF TERTIARY EDUCATION	12510100 - AKWANGA	0.00	0.00	5,000,000.00	0.00	0.00
05050125007000 - Schools' infrastructure construction and rehabilitation	REHABILITATION OF COLLEGE MULTIPURPOSE HALL AKWANGA	23020165 - CONSTRUCTION OF MULTIPURPOSE CENTRE	70941 - FIRST STAGE OF TERTIARY EDUCATION	12510100 - AKWANGA	0.00	0.00	25,000,000.00	0.00	0.00
05050124001300 - Schools' infrastructure construction and rehabilitation	REHABILITATION OF KAMA QUARTERS AT COLLEGE AKWANGA	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70941 - FIRST STAGE OF TERTIARY EDUCATION	12510100 - AKWANGA	0.00	0.00	350,000,000.00	0.00	0.00
05050124001400 - Schools' infrastructure construction and rehabilitation	UPGRADING OF COLLEGE CLINIC	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70941 - FIRST STAGE OF TERTIARY EDUCATION	12510100 - AKWANGA	25,000,000.00	0.00	0.00	0.00	0.00
05050124001500 - Schools' infrastructure construction and rehabilitation	REHABILITATION / UPGRADING OF COLLEGE CLINIC	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70941 - FIRST STAGE OF TERTIARY EDUCATION	12510100 - AKWANGA	100,000,000.00	6,250,000.00	0.00	0.00	0.00
05050125007100 - Schools' infrastructure construction and rehabilitation	EXPANSION AND REHABILITATION OF HOSPITAL IN THE STUDENTS VILLAGE AKWANGA	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70941 - FIRST STAGE OF TERTIARY EDUCATION	12510100 - AKWANGA	0.00	0.00	500,000,000.00	0.00	0.00
05050125007200 - Schools' infrastructure construction and rehabilitation	RENOVATION OF HOSTELS (AYI BLOCK C, MUSTAPHA BLOCK D & HAUWA BLOCK C.) AT COLLEGE OF EDUCATION AKWANGA	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	12510100 - AKWANGA	25,000,000.00	0.00	0.00	0.00	0.00
05050125007300 - Schools' infrastructure construction and rehabilitation	RENOVATION OF 3 NOS. BLOCK HOSTELS+B21:H2B21:H21 AT COLLEGE OF EDUCATION AKWANGA	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	12510100 - AKWANGA	0.00	0.00	10,000,000.00	0.00	0.00
05050125007400 - Schools' infrastructure construction and rehabilitation	REHABILITATION OF DSS AND DPS CLASS ROOMS WITHIN COLLEGE	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	12510100 - AKWANGA	0.00	0.00	25,000,000.00	0.00	0.00
05050125007500 - Schools' infrastructure construction and rehabilitation	RENOVATION/ REHABILITATION OF LECTURE THEATRES IN THE COLLEGE	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	12510100 - AKWANGA	0.00	0.00	20,000,000.00	0.00	0.00
05050125007600 - Schools' infrastructure construction and rehabilitation	STRATEGIC RESOURCES MOBILIZATION AND SUSTAINABLE PLAN FOR COLLEGE OF EDUCATION AKWANGA	23050108 - STRATEGIC RESOURCE MOBILIZATION & SUSTAINABILITY PLAN	70941 - FIRST STAGE OF TERTIARY EDUCATION	12510100 - AKWANGA	0.00	0.00	400,000,000.00	0.00	0.00

051702100100									
Nasarawa State University, Keffi									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
Total					2,906,000,000.00	1,603,033,883.62	3,806,000,000.00	0.00	0.00
05010324000200 - Education sector coordination mechanisms	PURCHASE/ACQUISITION OF UNIVERSITY LAND FOR ADMINISTRATIVE BUILDINGS	23010101 - PURCHASE / ACQUISITION OF LAND	70942 - SECOND STAGE OF TERTIARY EDUCATION	12530600 - KEFFI	10,000,000.00	20,760,000.00	10,000,000.00	0.00	0.00
05010325000200 - Education sector coordination mechanisms	PURCHASE/ACQUISITION OF UNIVERSITY LAND FOR HOSTELS	23010101 - PURCHASE / ACQUISITION OF LAND	70942 - SECOND STAGE OF TERTIARY EDUCATION	12530600 - KEFFI	0.00	0.00	20,000,000.00	0.00	0.00
05010324000300 - Education sector coordination mechanisms	PURCHASE OF 3 NO. OF JINCHENG MOTOR CYCLES	23010104 - PURCHASE OF MOTOR CYCLES	70942 - SECOND STAGE OF TERTIARY EDUCATION	12530600 - KEFFI	10,000,000.00	4,056,900.00	10,000,000.00	0.00	0.00
05010424000300 - Integrated supportive supervision	PURCHASE OF 6 NO. TOYOTA VEHICLES FOR PRINCIPAL OFFICERS	23010105 - PURCHASE OF MOTOR VEHICLES	70942 - SECOND STAGE OF TERTIARY EDUCATION	12530600 - KEFFI	60,000,000.00	24,866,500.00	60,000,000.00	0.00	0.00
05010424000400 - Integrated supportive supervision	PURCHASE OF 4 NO. UTILITY VEHICLES (TETFUND)	23010107 - PURCHASE OF TRUCKS	70942 - SECOND STAGE OF TERTIARY EDUCATION	12530600 - KEFFI	120,000,000.00	81,869,930.00	200,000,000.00	0.00	0.00
05050224000400 - Furnishing	FURNISHING OF FACULTY/ADMINISTRATIVE OFFICES (TETFUND) CHAIRS, TABLES AND AIR CONDITIONAL	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70942 - SECOND STAGE OF TERTIARY EDUCATION	12530600 - KEFFI	80,000,000.00	43,169,724.29	80,000,000.00	0.00	0.00
05060124000200 - ICT equipment, software and expertise	PURCHASE OF 100 NOS. HP DESKTOP COMPUTERS (TETFUND)	23010113 - PURCHASE OF COMPUTERS	70942 - SECOND STAGE OF TERTIARY EDUCATION	12530600 - KEFFI	80,000,000.00	23,786,430.73	80,000,000.00	0.00	0.00

05050324000300 - Libraries and laboratories	PURCHASE OF UNIVERSITY LIBRARY INTERVATION 70%. BOOKS (TETFUND)	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70942 - SECOND STAGE OF TERTIARY EDUCATION	12530600 - KEFFI	30,000,000.00	54,554,929.96	30,000,000.00	0.00	0.00
05050324000400 - Libraries and laboratories	PURCHASE OF LIBRARY INTERVATION 30%. FURNITURE (TETFUND)	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70942 - SECOND STAGE OF TERTIARY EDUCATION	12530600 - KEFFI	50,000,000.00	0.00	50,000,000.00	0.00	0.00
05050324000500 - Libraries and laboratories	PURCHASE OF UNIVERSITY LABORATORY EQUIPMENT FOR SCIENCE PRACTICAL	23010173 - PURCHASE OF LABORATORY EQUIPMENT	70942 - SECOND STAGE OF TERTIARY EDUCATION	12530600 - KEFFI	20,000,000.00	24,922,602.00	20,000,000.00	0.00	0.00
05050324000600 - Libraries and laboratories	PURCHASE OF UNIVERSITY LABORATORY EQUIPMENT FOR FACULTY OF AGRICULTURE	23010173 - PURCHASE OF LABORATORY EQUIPMENT	70942 - SECOND STAGE OF TERTIARY EDUCATION	12530600 - KEFFI	20,000,000.00	0.00	20,000,000.00	0.00	0.00
05050124001600 - Schools' infrastructure construction and rehabilitation	EXTENSION OF ADMINISTRATIVE BUILDING IN THE UNIVERSITY KEFFI	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70942 - SECOND STAGE OF TERTIARY EDUCATION	12530600 - KEFFI	30,000,000.00	22,482,937.00	30,000,000.00	0.00	0.00
05050124001700 - Schools' infrastructure construction and rehabilitation	PROVISION OF UNIVERSITY WATER SUPPLY TO HOSTELS AND STAFF QUARTERS	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70631 - WATER SUPPLY	12530600 - KEFFI	5,000,000.00	3,385,685.00	5,000,000.00	0.00	0.00
05050124001800 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF 2 NOS. LECTURE THEATRES (TETFUND) IN THE UNIVERSITY KEFFI	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70942 - SECOND STAGE OF TERTIARY EDUCATION	12530600 - KEFFI	500,000,000.00	0.00	500,000,000.00	0.00	0.00
05050124001900 - Schools' infrastructure construction and rehabilitation	COMPLETION OF PHYSICAL PLANNING DEPT BUILDING (TETFUND) IN THE UNIVERSITY KEFFI	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS FACILITIES	70942 - SECOND STAGE OF TERTIARY EDUCATION	12530600 - KEFFI	500,000,000.00	0.00	200,000,000.00	0.00	0.00
05050124002000 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF MORE UNIVERSITY CLASSROOM/LABORATORY BLOCKS (TETFUND)	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS FACILITIES	70942 - SECOND STAGE OF TERTIARY EDUCATION	12530600 - KEFFI	100,000,000.00	573,906,832.53	500,000,000.00	0.00	0.00
05050124002100 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF 2 NOS. NEW LIBRARY (PHASE II & III) COMPLEX (TETFUND) WITHIN UNIVERSITY KEFFI	23020111 - CONSTRUCTION / PROVISION OF LIBRARIES	70942 - SECOND STAGE OF TERTIARY EDUCATION	12530600 - KEFFI	100,000,000.00	60,251,360.00	100,000,000.00	0.00	0.00
05050124002200 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF UNIVERSITY MAIN ENTRANCE ROADS & 7 NOS. CULVERTS	23020114 - CONSTRUCTION / PROVISION OF ROADS	70942 - SECOND STAGE OF TERTIARY EDUCATION	12530600 - KEFFI	10,000,000.00	0.00	10,000,000.00	0.00	0.00
05050124002300 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF UNIVERSITY FACULTY OF HEALTH SCIENCE BUILDING PHASE I	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70942 - SECOND STAGE OF TERTIARY EDUCATION	12530600 - KEFFI	400,000,000.00	193,110,042.03	500,000,000.00	0.00	0.00
05050124002400 - Schools' infrastructure construction and rehabilitation	COMPLETION OF ADDITIONAL UNIVERSITY 1 NO. BLOCK FACULTY OF EDUCATION BUILDING	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70942 - SECOND STAGE OF TERTIARY EDUCATION	12530600 - KEFFI	30,000,000.00	0.00	30,000,000.00	0.00	0.00
05050124002500 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF UNIVERSITY 1 NO. FACULTY OF AGRICULTURE OFFICE COMPLEX AT LAFIA CAMPUS	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70942 - SECOND STAGE OF TERTIARY EDUCATION	12530600 - KEFFI	20,000,000.00	0.00	20,000,000.00	0.00	0.00
05050124002600 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF 1 NO. FACULTY OF ENVIRONMENTAL SCIENCES (TETFUND) LOCATED WITHIN UNIVERSITY KEFFI	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70942 - SECOND STAGE OF TERTIARY EDUCATION	12530600 - KEFFI	300,000,000.00	300,000,000.00	500,000,000.00	0.00	0.00
05050124002700 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF UNIVERSITY 2 NOS. MOOT COURT FOR FACULTY OF LAW	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70942 - SECOND STAGE OF TERTIARY EDUCATION	12530600 - KEFFI	20,000,000.00	18,383,009.08	20,000,000.00	0.00	0.00
05050124002800 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF 1 NO. MASS COMMUNICATION STUDIO IN THE UNIVERSITY KEFFI	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70942 - SECOND STAGE OF TERTIARY EDUCATION	12530600 - KEFFI	20,000,000.00	0.00	20,000,000.00	0.00	0.00
05050124002900 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF 1 NOS. FACULTY OF ENGINEERING WORKSHOP (TETFUND) AT GUDI AKWANGA LGA	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70942 - SECOND STAGE OF TERTIARY EDUCATION	12530600 - KEFFI	70,000,000.00	0.00	70,000,000.00	0.00	0.00
05050124003000 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF 2 NOS. ENTREPRENEUR CENTRE/ SCANNING MACHINE	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70942 - SECOND STAGE OF TERTIARY EDUCATION	12530600 - KEFFI	20,000,000.00	0.00	20,000,000.00	0.00	0.00
05050124003100 - Schools' infrastructure construction and rehabilitation	PROVISION OF STREET LIGHTING AT NSUK	23020123 - CONSTRUCTION/PRO OF TRAFFIC /STREET LIGHTS	70641 - STREET LIGHTING	12530600 - KEFFI	7,000,000.00	1,045,800.00	7,000,000.00	0.00	0.00

05050124003200 - Schools' infrastructure construction and rehabilitation	LANDSCAPING & BEAUTIFICATION OF THE UNIVERSITY PREMISES	23020129 - CONSTRUCTION/PROVISION OF LANDSCAPE	70541 - PROTECTION OF BIODIVERSITY AND LANDSCAPE	12530600 - KEFFI	30,000,000.00	14,923,380.00	30,000,000.00	0.00	0.00
05050124003300 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF 1 NO. STAFF WELFARE CENTRE AT THE UNIVERSITY KEFFI	23020136 - CONSTRUCTION OF STAFF DEVELOPMENT CENTRE	70942 - SECOND STAGE OF TERTIARY EDUCATION	12530600 - KEFFI	4,000,000.00	0.00	4,000,000.00	0.00	0.00
05050124003400 - Schools' infrastructure construction and rehabilitation	UNIVERSITY KEFFI ANIMAL HOUSE FOR BIOCHEMISTRY & MOLECULAR BIOLOGY	23020157 - CONSTRUCTION/PROVISION OF LABORATORY	70942 - SECOND STAGE OF TERTIARY EDUCATION	12530600 - KEFFI	20,000,000.00	13,516,641.00	20,000,000.00	0.00	0.00
05050124003500 - Schools' infrastructure construction and rehabilitation	RENOVATION OF STAFF QUARTERS WITHIN UNIVERSITY	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70942 - SECOND STAGE OF TERTIARY EDUCATION	12530600 - KEFFI	50,000,000.00	16,880,940.00	50,000,000.00	0.00	0.00
05050124003600 - Schools' infrastructure construction and rehabilitation	REHABILITATION OF FACULTY OF ENVIRONMENTAL SCIENCES (TETFUND) AT NSUK	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70942 - SECOND STAGE OF TERTIARY EDUCATION	12530600 - KEFFI	70,000,000.00	0.00	50,000,000.00	0.00	0.00
05050124003700 - Schools' infrastructure construction and rehabilitation	REVIEW OF FACULTY OF ENGINEERING BUILDING AT GUDI CAMPUS	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70942 - SECOND STAGE OF TERTIARY EDUCATION	12530600 - KEFFI	80,000,000.00	97,443,730.00	500,000,000.00	0.00	0.00
05050124003800 - Schools' infrastructure construction and rehabilitation	UPGRADING OF NSUK ZOOLOGY FARM HOUSE	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70942 - SECOND STAGE OF TERTIARY EDUCATION	12530600 - KEFFI	10,000,000.00	0.00	10,000,000.00	0.00	0.00
05050124003900 - Schools' infrastructure construction and rehabilitation	REHABILITATION OF BUILDING STRUCTURES (TETFUND) AT UNIVERSITY KEFFI (LAFIA & GUDI CAMPUSES)	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70942 - SECOND STAGE OF TERTIARY EDUCATION	12530600 - KEFFI	30,000,000.00	9,716,510.00	30,000,000.00	0.00	0.00

051702600100									
Nasarawa State Comprehensive Special School, Lafia									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
Total					220,500,000.00	24,361,000.00	220,500,000.00	0.00	0.00
05010324000400 - Education sector coordination mechanisms	PURCHASE OF 1NO.TOYOTA COROLLA 2022 MODEL	23010105 - PURCHASE OF MOTOR VEHICLES	70921 - LOWER SECONDARY EDUCATION	12520800 - LAFIA	20,000,000.00	0.00	20,000,000.00	0.00	0.00
05010424000500 - Integrated supportive supervision	PURCHASE OF 1NO.26 SEATER COASTER BUS	23010108 - PURCHASE OF BUSES	70921 - LOWER SECONDARY EDUCATION	12520800 - LAFIA	70,000,000.00	0.00	70,000,000.00	0.00	0.00
05050224000500 - Furnishing	PURCHASE OF 8 NO. SET OF CUSHIONS/20 NO. CHAIRS & TABLE	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70921 - LOWER SECONDARY EDUCATION	12520800 - LAFIA	10,000,000.00	511,000.00	10,000,000.00	0.00	0.00
05060224000100 - Research and development	PURCHASE 5NO.CORE I7HP LAPTOP COMPUTERS	23010113 - PURCHASE OF COMPUTERS	70921 - LOWER SECONDARY EDUCATION	12520800 - LAFIA	2,000,000.00	0.00	2,000,000.00	0.00	0.00
05060124000300 - ICT equipment, software and expertise	PURCHASE 1NO.3IN 1.COMPUTER PRINTER	23010114 - PURCHASE OF COMPUTER PRINTERS	70921 - LOWER SECONDARY EDUCATION	12520800 - LAFIA	500,000.00	0.00	500,000.00	0.00	0.00
05050124004000 - Schools' infrastructure construction and rehabilitation	PURCHASE OF CANTEEN /KITCHEN UTENSES	23010120 - PURCHASE OFCANTEEN / KITCHEN EQUIPMENT	70921 - LOWER SECONDARY EDUCATION	12520800 - LAFIA	4,000,000.00	0.00	4,000,000.00	0.00	0.00
05040224000400 - Instructional and learning materials	PURCHASE OF INSTRUCTIONAL MATERIALS	23010124 - PURCHASE OF TEACHING-LEARNING/ SPECIAL AID EQUIPMENT	70921 - LOWER SECONDARY EDUCATION	12520800 - LAFIA	15,000,000.00	0.00	15,000,000.00	0.00	0.00
05050324000700 - Libraries and laboratories	PURCHASE OF LIBRARY BOOKS & OTHER EQUIPMENTS	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70921 - LOWER SECONDARY EDUCATION	12520800 - LAFIA	5,000,000.00	0.00	5,000,000.00	0.00	0.00
05060124000400 - ICT equipment, software and expertise	PURCHASE OF SCHOOL CCTV EQUIPMENT	23010124 - PURCHASE OF TEACHING-LEARNING/ SPECIAL AID EQUIPMENT	70921 - LOWER SECONDARY EDUCATION	12520800 - LAFIA	1,000,000.00	0.00	1,000,000.00	0.00	0.00
05010224000100 - Human and institutional capacity performance management	PURCHASE OF GAMES AND SPORTING MATERIAL FOR LEARNING	23010128 - PURCHASE OF SECURITY EQUIPMENT	70921 - LOWER SECONDARY EDUCATION	12520800 - LAFIA	5,000,000.00	0.00	5,000,000.00	0.00	0.00
05060124000500 - ICT equipment, software and expertise	PROCUREMENT OF ICT ACCESSORIES	23010126 - PURCHASE OF SPORTING / GAMING EQUIPMENT	70921 - LOWER SECONDARY EDUCATION	12520800 - LAFIA	5,000,000.00	0.00	5,000,000.00	0.00	0.00
05050324000800 - Libraries and laboratories	CONSTRUCTION OF SCHOOL LIBRARY WITHIN THE SCHOOL	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70921 - LOWER SECONDARY EDUCATION	12520800 - LAFIA	10,000,000.00	0.00	10,000,000.00	0.00	0.00
05050124004100 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF SCHOOL KITCHEN	23020111 - CONSTRUCTION / PROVISION OF LIBRARIES	70921 - LOWER SECONDARY EDUCATION	12520800 - LAFIA	8,000,000.00	0.00	8,000,000.00	0.00	0.00

05050124004200 - Schools' infrastructure construction and rehabilitation	RENOVATION OF COMPREHENSIVE SCHOOLS BUILDING AT OMBI II LAFIA	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70921 - LOWER SECONDARY EDUCATION	12520800 - LAFIA	30,000,000.00	23,850,000.00	30,000,000.00	0.00	0.00
05050124004300 - Schools' infrastructure construction and rehabilitation	RENOVATION OF SCHOOL STAFF QUARTERS AT LAFIA	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70921 - LOWER SECONDARY EDUCATION	12520800 - LAFIA	15,000,000.00	0.00	15,000,000.00	0.00	0.00
05050124004400 - Schools' infrastructure construction and rehabilitation	REPAIRS OF SCHOOL AUDIOLOGY MACHINE FOR DEATH AND DONE	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70921 - LOWER SECONDARY EDUCATION	12520800 - LAFIA	20,000,000.00	0.00	20,000,000.00	0.00	0.00

051705400100 Teachers Service Commission									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
Total					27,500,000.00	1,000,000.00	28,000,000.00	0.00	0.00
05050224000600 - Furnishing	PURCHASE OF 30 NOS OF CHAIR ,TABLE & 5 NOS. AIR CONDITIONAL	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	12520800 - LAFIA	4,000,000.00	0.00	6,000,000.00	0.00	0.00
05060124000600 - ICT equipment, software and expertise	PURCHASE OF 2 NO. HP LAZERJET COMPUTER	23010113 - PURCHASE OF COMPUTERS	70961 - SUBSIDIARY SERVICES TO EDUCATION	12520800 - LAFIA	1,200,000.00	1,000,000.00	1,500,000.00	0.00	0.00
05060124000700 - ICT equipment, software and expertise	PURCHASE OF 2 NOS HP LASERJET PRINTER .	23010114 - PURCHASE OF COMPUTER PRINTERS	70961 - SUBSIDIARY SERVICES TO EDUCATION	12520800 - LAFIA	300,000.00	0.00	500,000.00	0.00	0.00
05050124004500 - Schools' infrastructure construction and rehabilitation	REHABILITATION OF OFFICE COMPLEX AT JOS ROAD OPP FEDERAL SECRETERIAT LAFIA	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	12520800 - LAFIA	22,000,000.00	0.00	15,000,000.00	0.00	0.00
05050125007700 - Schools' infrastructure construction and rehabilitation	PURCHASE OF 1 NO MIKANO GENERATOR	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70922 - UPPER-SECONDARY EDUCATION	12520800 - LAFIA	0.00	0.00	5,000,000.00	0.00	0.00

051705500100 Vocational & Relevant Technology									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
Total					89,000,000.00	0.00	569,000,000.00	0.00	0.00
05010324000500 - Education sector coordination mechanisms	PURCHASE OF 1NO. TOYOTA HILUX	23010106 - PURCHASE OF VANS	71051 - UNEMPLOYMENT	12520800 - LAFIA	40,000,000.00	0.00	50,000,000.00	0.00	0.00
05050224000700 - Furnishing	PURCHASE OF 30NO. CHAIRS & LOCKERS FOR STUDENTS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	71051 - UNEMPLOYMENT	12520800 - LAFIA	3,000,000.00	0.00	6,000,000.00	0.00	0.00
05050124004600 - Schools' infrastructure construction and rehabilitation	PURCHASE OF 1NO. 200KVA POWER GENERATOR SET	23010119 - PURCHASE OF POWER GENERATING SET	71051 - UNEMPLOYMENT	12520800 - LAFIA	6,000,000.00	0.00	18,000,000.00	0.00	0.00
05040224000500 - Instructional and learning materials	PURCHASE OF TEACHING-LEARNING/SPECIAL AID EQUIPMENT(RULER, BIROS, EXERCISE BOOKS MARKERS MASET ETC)	23010124 - PURCHASE OF TEACHING-LEARNING/ SPECIAL AID EQUIPMENT	71051 - UNEMPLOYMENT	12520800 - LAFIA	10,000,000.00	0.00	15,000,000.00	0.00	0.00
05050124004700 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION OF OFFICE COMPLEX, AT LAFIA	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71051 - UNEMPLOYMENT	12520800 - LAFIA	15,000,000.00	0.00	50,000,000.00	0.00	0.00
05050124004800 - Schools' infrastructure construction and rehabilitation	REHABILITATION/REPAIRS OF SCHOOL CLASSROOMS AT LAFIA	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	71051 - UNEMPLOYMENT	12520800 - LAFIA	15,000,000.00	0.00	30,000,000.00	0.00	0.00
05040225000500 - Instructional and learning materials	PURCHASE OF MACHINES AND WORKSHOPS EQUIPMENT	23010129 - PURCHASE OF INDUSTRIAL/ WORKSHOP/ HEAVY DUTY EQUIPMENT & TOOLS	71051 - UNEMPLOYMENT	12520800 - LAFIA	0.00	0.00	100,000,000.00	0.00	0.00
05050125007800 - Schools' infrastructure construction and rehabilitation	ESTABLISHMENT OF THREE ADDITIONAL TRAINING CENTERS AT LAFIA AKWANGA & DOMA	23020178 - CONSTRUCTION/ PROVISION OF TECHNOLOGICAL INSTITUTE	71051 - UNEMPLOYMENT	12541400 - STATE WIDE	0.00	0.00	300,000,000.00	0.00	0.00

051705600100 Scholarship Board									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
Total					51,000,000.00	6,892,625.00	62,500,000.00	0.00	0.00
05010324000600 - Education sector coordination mechanisms	PURCHASE OF 1NO. HILUX VAN	23010105 - PURCHASE OF MOTOR VEHICLES	70961 - SUBSIDIARY SERVICES TO EDUCATION	12520800 - LAFIA	40,000,000.00	0.00	50,000,000.00	0.00	0.00

05050224000800 - Furnishing	PURCHASE OF 10 NO TABLES/CHAIRS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	12520800 - LAFIA	7,000,000.00	4,892,625.00	7,500,000.00	0.00	0.00
05060224000200 - Research and development	PURCHASE OF 2 NO HP LAPTOP/DESKTOP COMPUTERS	23010113 - PURCHASE OF COMPUTERS	70961 - SUBSIDIARY SERVICES TO EDUCATION	12520800 - LAFIA	3,000,000.00	2,000,000.00	4,000,000.00	0.00	0.00
05050124004900 - Schools' infrastructure construction and rehabilitation	PURCHASE OF 1 NO. 15KVA POWER GENERATOR SET	23010119 - PURCHASE OF POWER GENERATING SET	70942 - SECOND STAGE OF TERTIARY EDUCATION	12520800 - LAFIA	1,000,000.00	0.00	1,000,000.00	0.00	0.00

052100100100		Ministry of Health							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
Total					3,272,250,000.00	496,869,235.91	2,449,250,000.00	0.00	0.00
04010122000104 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	PURCHASE OF 6 NO MOTORCYCLES FOR TB VILLAGE SERVICES	23010104 - PURCHASE OF MOTOR CYCLES	70741 - PUBLIC HEALTH SERVICES	12520800 - LAFIA	5,250,000.00	0.00	5,250,000.00	0.00	0.00
04010122000204 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	PURCHASE OF 2 NO HILUX/OFFICIAL VEHICLES FOR PRINCIPAL STAFF OF COLLEGE OF NURSING & MIDWIFERY	23010105 - PURCHASE OF MOTOR VEHICLES	70741 - PUBLIC HEALTH SERVICES	12520800 - LAFIA	120,000,000.00	693,750.00	100,000,000.00	0.00	0.00
04010122000304 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	PURCHASE OF 3 AMBULANCES FOR THE THREE SENATORIAL ZONES	23010106 - PURCHASE OF VANS	70741 - PUBLIC HEALTH SERVICES	12520800 - LAFIA	40,000,000.00	0.00	40,000,000.00	0.00	0.00
04010122000404 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	PURCHASE OF 10 NO TABLES/CHAIRS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70741 - PUBLIC HEALTH SERVICES	12520800 - LAFIA	12,000,000.00	7,429,800.00	12,000,000.00	0.00	0.00
04010122000504 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	PURCHASE OF 10 NO DESKTOP COMPUTERS, 10NO 3 IN ONE PRINTERS, 15NO LAPTOPS AND 2NO PHOTOCOPIERS	23010113 - PURCHASE OF COMPUTERS	70741 - PUBLIC HEALTH SERVICES	12520800 - LAFIA	30,000,000.00	0.00	30,000,000.00	0.00	0.00
04010122000604 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	PURCHASE OF 1 NO. PERKINS ENGLAND 600KVA GENERATING SET	23010119 - PURCHASE OF POWER GENERATING SET	70435 - ELECTRICITY	12520800 - LAFIA	50,000,000.00	0.00	50,000,000.00	0.00	0.00
04010122000704 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	PURCHASE OF HEALTH/ MEDICAL EQUIPMENT FOR ALL GENERAL HOSPITALS IN THE STATE	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70712 - OTHER MEDICAL PRODUCTS	12520800 - LAFIA	1,010,000,000.00	307,165,877.88	360,000,000.00	0.00	0.00
04010122000804 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	PURCHASE OF HOSPITAL EQUIPMENTS ACROSS THE STATE	23010167 - PURCHASE OF HOSPITAL EQUIPMENTS	70712 - OTHER MEDICAL PRODUCTS	12520800 - LAFIA	785,000,000.00	66,596,256.64	105,000,000.00	0.00	0.00
04010122000904 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	CONSTRUCTION OF 10 MAN QUARTERS IN 6 GENERAL HOSPITALS ACROSS THE STATE	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70731 - GENERAL HOSPITAL SERVICES	12520800 - LAFIA	120,000,000.00	0.00	120,000,000.00	0.00	0.00
04010122001004 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	CONSTRUCTION/ PROVISION OF HOSPITALS / HEALTH FACILITIES ACROSS THE STATE	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH FACILITIES	70741 - PUBLIC HEALTH SERVICES	12520800 - LAFIA	300,000,000.00	16,944,272.28	300,000,000.00	0.00	0.00
04010122001104 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	PROVISION OF 2 NO HOSTELS FOR COLLEGE OF NURSING/MIDWIFERY, MATRON & PATRON RESIDENTS AT LAFIA	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS FACILITIES	70741 - PUBLIC HEALTH SERVICES	12520800 - LAFIA	100,000,000.00	62,711,880.92	100,000,000.00	0.00	0.00
04010122001204 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	CONSTRUCTION / PROVISION OF LABORATORY TO SOME HOSPITAL ACROSS THE STATE	23020159 - CONSTRUCTION/PROVISION OF SEWAGE DISPOSAL SITE	70741 - PUBLIC HEALTH SERVICES	12520800 - LAFIA	80,000,000.00	0.00	80,000,000.00	0.00	0.00

04010122001304 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	REHABILITATION/REPAIRS - HOSPITAL / HEALTH FACILITIES WITHIN THE STATE HEAD QUARTER	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12520800 - LAFIA	50,000,000.00	35,327,398.19	50,000,000.00	0.00	0.00
04010123000104 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	UPGRADE OF PHC LAMINGA TO A COMPREHENSIVE HEALTH CENTER	23030142 - REHABILITATION/UPGRADING OF HOSPITALS	70741 - PUBLIC HEALTH SERVICES	12530900 - NASARAWA	70,000,000.00	0.00	70,000,000.00	0.00	0.00
04010123000204 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	UPGRADE OF PHC ASSAKIO TO GENERAL HOSPITAL	23030142 - REHABILITATION/UPGRADING OF HOSPITALS	70741 - PUBLIC HEALTH SERVICES	12520800 - LAFIA	100,000,000.00	0.00	100,000,000.00	0.00	0.00
04010123000304 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	UPGRADE OF PHC ASO KARU TO GENERAL HOSPITAL	23030142 - REHABILITATION/UPGRADING OF HOSPITALS	70741 - PUBLIC HEALTH SERVICES	12530400 - KARU	150,000,000.00	0.00	150,000,000.00	0.00	0.00
04010123000404 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	UPGRADE OF PHC AZARA TO GENERAL HOSPITAL	23030142 - REHABILITATION/UPGRADING OF HOSPITALS	70741 - PUBLIC HEALTH SERVICES	12520200 - AWE	100,000,000.00	0.00	100,000,000.00	0.00	0.00
04010123000504 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	UPGRADE OF PHC GUDI TO GENERAL HOSPITAL	23030142 - REHABILITATION/UPGRADING OF HOSPITALS	70741 - PUBLIC HEALTH SERVICES	12510100 - AKWANGA	100,000,000.00	0.00	100,000,000.00	0.00	0.00
04010125000104 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	REMODELLING OF COLLEGE OF HEALTH SCIENCE & TECH KEFFI	23030142 - REHABILITATION/UPGRADING OF HOSPITALS	70741 - PUBLIC HEALTH SERVICES	12530600 - KEFFI	50,000,000.00	0.00	50,000,000.00	0.00	0.00
04010123000604 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	RENOVATION OF GENERAL HOSPITAL TOTO	23030142 - REHABILITATION/UPGRADING OF HOSPITALS	70741 - PUBLIC HEALTH SERVICES	12531200 - TOTO	0.00	0.00	10,000,000.00	0.00	0.00
04010123000704 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	CONSTRUCTION AND UPGRADE OF GH LOKO	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH FACILITIES	70741 - PUBLIC HEALTH SERVICES	12530900 - NASARAWA	0.00	0.00	150,000,000.00	0.00	0.00
04010123000804 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	CONSTRUCTION OF PERIMETER FENCE FOR GENERAL HOSPITAL ASSAKIO	23020135 - CONSTRUCTION / PROVISION OF PERIMETER FENCING OF PUBLIC BUILDINGS	70741 - PUBLIC HEALTH SERVICES	12520800 - LAFIA	0.00	0.00	167,000,000.00	0.00	0.00
04010125000204 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	COMPREHENSIVE HEALTH CENTER, 500 HOUSING ESTATE, LAFIA	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH FACILITIES	70741 - PUBLIC HEALTH SERVICES	12520800 - LAFIA	0.00	0.00	200,000,000.00	0.00	0.00

052100200100 Nasarawa State Health Insurance Agency									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
Total					39,000,000.00	5,662,000.00	250,000,000.00	0.00	0.00
04090223000104 - Mobilising employers' contributions to the State Social Health Insurance Scheme	PURCHASE OF 1 NO OFFICIAL TOYOTA HILUX	23010105 - PURCHASE OF MOTOR VEHICLES	70741 - PUBLIC HEALTH SERVICES	12520800 - LAFIA	30,000,000.00	0.00	50,000,000.00	0.00	0.00
04090224000104 - Mobilising employers' contributions to the State Social Health Insurance Scheme	PURCHASE OF 4 NO TABLES/CHAIRS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70741 - PUBLIC HEALTH SERVICES	12520800 - LAFIA	2,000,000.00	0.00	25,000,000.00	0.00	0.00
04090223000204 - Mobilising employers' contributions to the State Social Health Insurance Scheme	PROCUREMENT OF 5 NO HP COMPUTERS & 2 NO PRINTERS & OTHER ACCESSORIES	23010113 - PURCHASE OF COMPUTERS	70741 - PUBLIC HEALTH SERVICES	12520800 - LAFIA	3,000,000.00	1,980,000.00	25,000,000.00	0.00	0.00
04090225000104 - Mobilising employers' contributions to the State Social Health Insurance Scheme	INSTALLATION OF ICT EQUIPMENT AT HEAD OFFICE LAFIA	23010147 - PURCHASE OF ICT EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	12520800 - LAFIA	4,000,000.00	3,682,000.00	150,000,000.00	0.00	0.00

052100300100									
Primary Healthcare Development Agency									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
Total					1,180,000,000.00	0.00	4,170,000,000.00	0.00	0.00
04020122000101 - Community interventions	PURCHASE OF 1 NO OFFICIAL TOYOTA HILUX	23010106 - PURCHASE OF VANS	70733 - MEDICAL AND MATERNITY CENTRE SERVICES	12541400 - STATE WIDE	40,000,000.00	0.00	100,000,000.00	0.00	0.00
04020122000201 - Community interventions	PROCUREMENT OF 50 NO. TRANSPORT BOXES	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70733 - MEDICAL AND MATERNITY CENTRE SERVICES	12541400 - STATE WIDE	200,000,000.00	0.00	200,000,000.00	0.00	0.00
04020122000301 - Community interventions	PROCUREMENT & INSTALLATION OF 3 ZONAL INCINERATORS	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70733 - MEDICAL AND MATERNITY CENTRE SERVICES	12541400 - STATE WIDE	20,000,000.00	0.00	20,000,000.00	0.00	0.00
04020122000401 - Community interventions	PROCUREMENT & INSTALLATION OF ICE LINED REFRIGERATOR	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70733 - MEDICAL AND MATERNITY CENTRE SERVICES	12541400 - STATE WIDE	30,000,000.00	0.00	30,000,000.00	0.00	0.00
04020122000501 - Community interventions	PROCUREMENT & INSTALLATION OF 147 SOLAR OPERATED WARD LEVEL REFRIGERATOR AT LAFIA	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	12541400 - STATE WIDE	10,000,000.00	0.00	10,000,000.00	0.00	0.00
04020122000601 - Community interventions	PROCUREMENT OF EQUIPMENT FOR PHC FACILITIES ACROSS THE STATE	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70733 - MEDICAL AND MATERNITY CENTRE SERVICES	12541400 - STATE WIDE	170,000,000.00	0.00	600,000,000.00	0.00	0.00
04020122000701 - Community interventions	PURCHASE OF OFFICE EQUIPMENT (SAFE/FILE CABINET)	23010130 - PURCHASE OF RECREATIONAL FACILITIES	70733 - MEDICAL AND MATERNITY CENTRE SERVICES	12541400 - STATE WIDE	10,000,000.00	0.00	10,000,000.00	0.00	0.00
04020224000101 - Community structures	CONSTRUCTION OF PHC FACILITIES ACROSS THE STATE	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH FACILITIES	70733 - MEDICAL AND MATERNITY CENTRE SERVICES	12541400 - STATE WIDE	300,000,000.00	0.00	1,500,000,000.00	0.00	0.00
04020224000201 - Community structures	RENOVATION OF PHC FACILITIES ACROSS THE STATE	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70733 - MEDICAL AND MATERNITY CENTRE SERVICES	12541400 - STATE WIDE	100,000,000.00	0.00	1,300,000,000.00	0.00	0.00
04020224000301 - Community structures	BHCPF RENOVATION OF HEALTH FACILITIES ACROSS THE STATE	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70733 - MEDICAL AND MATERNITY CENTRE SERVICES	12541400 - STATE WIDE	300,000,000.00	0.00	400,000,000.00	0.00	0.00

052100500100									
Nasarawa State Infectious Disease & Research Centre									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
Total					400,000,000.00	0.00	635,000,000.00	0.00	0.00
04070323000104 - Research and development (Institutional Review Board, Clinical Trials)	PURCHASE OF 1NO UTILITY VEHICLE	23010105 - PURCHASE OF MOTOR VEHICLES	70721 - GENERAL MEDICAL SERVICES	12520800 - LAFIA	40,000,000.00	0.00	50,000,000.00	0.00	0.00
04070323000204 - Research and development (Institutional Review Board, Clinical Trials)	PURCHASE OF 1 NO AMBULANCE / VAN	23010106 - PURCHASE OF VANS	70721 - GENERAL MEDICAL SERVICES	12520800 - LAFIA	35,000,000.00	0.00	75,000,000.00	0.00	0.00
04070323000304 - Research and development (Institutional Review Board, Clinical Trials)	PURCHASE OF 18 SEATER COASTER BUS	23010108 - PURCHASE OF BUSES	70721 - GENERAL MEDICAL SERVICES	12520800 - LAFIA	30,000,000.00	0.00	80,000,000.00	0.00	0.00
04070323000404 - Research and development (Institutional Review Board, Clinical Trials)	PURCHASE OF DIAGNOSTIC/ MRI MACHINE	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70721 - GENERAL MEDICAL SERVICES	12520800 - LAFIA	200,000,000.00	0.00	300,000,000.00	0.00	0.00
04070323000504 - Research and development (Institutional Review Board, Clinical Trials)	PURCHASE OF ISOLATION WARD EQUIPMENT	23010167 - PURCHASE OF HOSPITAL EQUIPMENTS	70721 - GENERAL MEDICAL SERVICES	12520800 - LAFIA	50,000,000.00	0.00	35,000,000.00	0.00	0.00
04070323000604 - Research and development (Institutional Review Board, Clinical Trials)	CONSTRUCTION OF OXYGEN/ MEDICAL AIR PLANTS AT LAFIA	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH FACILITIES	70721 - GENERAL MEDICAL SERVICES	12520800 - LAFIA	30,000,000.00	0.00	80,000,000.00	0.00	0.00
04070323000704 - Research and development (Institutional Review Board, Clinical Trials)	CONSTRUCTION OF MRI UNIT AT THE HEAD OFFICE	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH FACILITIES	70721 - GENERAL MEDICAL SERVICES	12520800 - LAFIA	10,000,000.00	0.00	10,000,000.00	0.00	0.00
04070323000804 - Research and development (Institutional Review Board, Clinical Trials)	CONSTRUCTION OF INCINERATOR HOUSEIN LAFIA	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH FACILITIES	70721 - GENERAL MEDICAL SERVICES	12520800 - LAFIA	5,000,000.00	0.00	5,000,000.00	0.00	0.00

052110100100									
Dalhatu Araf Specialist Hospital									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
Total					1,665,000,000.00	203,313,741.30	965,000,000.00	0.00	0.00

04050123000103 - Functional health facilities	FURNISHING OF ADDITIONAL HOSPITAL COMPLEX AT MILLIONERS QUARTERS LAFIA	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70722 - SPECIALIZED MEDICAL SERVICES	12520800 - LAFIA	50,000,000.00	0.00	50,000,000.00	0.00	0.00
04050123000203 - Functional health facilities	PURCHASE OF DIAGNOSTIC EQUIPMENT FOR CATH & IVF CENTRE FOR ALL SPECIALIST HOSPITAL ACROSS THE STATE	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70722 - SPECIALIZED MEDICAL SERVICES	12520800 - LAFIA	965,000,000.00	183,675,241.30	465,000,000.00	0.00	0.00
04050123000303 - Functional health facilities	PURCHASE OF HOSPITAL BEDS & OTHER EQUIPMENT	23010161 - PURCHASE OF BEDS & MATTRESSES	70722 - SPECIALIZED MEDICAL SERVICES	12520800 - LAFIA	200,000,000.00	0.00	200,000,000.00	0.00	0.00
04050123000403 - Functional health facilities	CONSTRUCTION OF CATH & IVF CENTRE ACROSS ALL SPECIALIST HOSPITAL IN THE STATE	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH FACILITIES	70722 - SPECIALIZED MEDICAL SERVICES	12520800 - LAFIA	450,000,000.00	19,638,500.00	250,000,000.00	0.00	0.00

052110200100 Hospitals Management Board									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
Total					1,275,000,000.00	182,976,178.61	1,423,000,000.00	0.00	0.00
04050124000104 - Functional health facilities	1NO. HILUX 2022 MODEL @ BHQ	23010105 - PURCHASE OF MOTOR VEHICLES	70731 - GENERAL HOSPITAL SERVICES	12520800 - LAFIA	80,000,000.00	0.00	50,000,000.00	0.00	0.00
04050124000204 - Functional health facilities	2NO. VOLKSWAGEN SHARON @ G.H. GUDI & MCMG	23010106 - PURCHASE OF VANS	70731 - GENERAL HOSPITAL SERVICES	12510100 - AKWANGA	30,000,000.00	0.00	30,000,000.00	0.00	0.00
04050124000304 - Functional health facilities	3NO. AMBULANCES @ GENERAL HOSPITALS GUDI, KARU & ASSAKIO	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70731 - GENERAL HOSPITAL SERVICES	12541400 - STATE WIDE	120,000,000.00	0.00	120,000,000.00	0.00	0.00
04050124000404 - Functional health facilities	32NO. SET OF ADMINISTRATIVE TABLES & CHAIRS @ 4NO. NEW FACILITIES G.H. ASSAKIO, AZARA, GUDI & NEW KARU (4 NEW FACILITIES X 8 HEADS OF DEPARTMENT = 32)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70731 - GENERAL HOSPITAL SERVICES	12541400 - STATE WIDE	9,600,000.00	6,056,000.00	9,600,000.00	0.00	0.00
04050124000504 - Functional health facilities	2 CHAIRS PER TABLE, 20 TABLES @ N60,000 EACH. (4 NEW FACILITIES X N1,200,000)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70731 - GENERAL HOSPITAL SERVICES	12541400 - STATE WIDE	4,800,000.00	0.00	4,800,000.00	0.00	0.00
04050124000604 - Functional health facilities	PURCHASE OF 160NO. CHAIRS @ N35,000, 40NO. CHAIRS PER FACILITY (4 NEW FACILITIES X N1,200,000) FOR HEADQUARTERS AND 16 GENERAL HOSPITALS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70731 - GENERAL HOSPITAL SERVICES	12541400 - STATE WIDE	5,600,000.00	0.00	5,600,000.00	0.00	0.00
04050124000704 - Functional health facilities	WINDOW BLINDS FOR ADMINISTRATIVE BLOCK, 100 PIECES @ N75,000 EACH (4 NEW FACILITIES X N75,000)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70731 - GENERAL HOSPITAL SERVICES	12541400 - STATE WIDE	7,500,000.00	0.00	7,500,000.00	0.00	0.00
04050124000804 - Functional health facilities	REFRIGERATORS: 1 UNIT @ BHQ (1 X N200,000)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70731 - GENERAL HOSPITAL SERVICES	12541400 - STATE WIDE	200,000.00	0.00	200,000.00	0.00	0.00
04050124000904 - Functional health facilities	PURCHASE OF 1 UNIT REFRIGERATORS PER FACILITY (4 NEW FACILITIES X N200,000)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70731 - GENERAL HOSPITAL SERVICES	12541400 - STATE WIDE	800,000.00	0.00	800,000.00	0.00	0.00
04050124001004 - Functional health facilities	SHELVES: 10 UNITS PER FACILITY (4 NEW FACILITIES X N250,000)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70731 - GENERAL HOSPITAL SERVICES	12541400 - STATE WIDE	10,000,000.00	0.00	10,000,000.00	0.00	0.00
04050124001104 - Functional health facilities	FILE CABINETS: 20 UNITS PER FACILITY (4 NEW FACILITIES X N150,000)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70731 - GENERAL HOSPITAL SERVICES	12541400 - STATE WIDE	12,000,000.00	7,530,650.00	12,000,000.00	0.00	0.00
04050124001204 - Functional health facilities	SAFE: GUBABI FIRE PROOF DIGITAL SAFE (GB 104A) 1 UNIT PER FACILITY (4 NEW FACILITIES X N125,000)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70731 - GENERAL HOSPITAL SERVICES	12541400 - STATE WIDE	500,000.00	0.00	500,000.00	0.00	0.00
04050124001304 - Functional health facilities	PURCHASE OF LG 1.5 HP & ACCESSORIES: 10 UNITS @ BHQ (10 X N260,000)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70731 - GENERAL HOSPITAL SERVICES	12541400 - STATE WIDE	2,600,000.00	0.00	2,600,000.00	0.00	0.00
04050124001404 - Functional health facilities	PURCHASE OF LG 1.5 HP & ACCESSORIES: 5 UNITS PER FACILITY (4 NEW FACILITIES X N260,000)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70731 - GENERAL HOSPITAL SERVICES	12541400 - STATE WIDE	5,200,000.00	0.00	5,200,000.00	0.00	0.00
04050124001504 - Functional health facilities	PURCHASE OF CEILING FANS: 10 UNITS PER FACILITY (4 NEW FACILITIES X N30,000)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70731 - GENERAL HOSPITAL SERVICES	12541400 - STATE WIDE	1,200,000.00	0.00	1,200,000.00	0.00	0.00

04050124001604 - Functional health facilities	LAPTOPS: 3 UNITS PER FACILITY (21 FACILITIES X N350,000)	23010113 - PURCHASE OF COMPUTERS	70731 - GENERAL HOSPITAL SERVICES	12541400 - STATE WIDE	22,050,000.00	910,000.00	22,050,000.00	0.00	0.00
04050124001704 - Functional health facilities	DESKTOP COMPUTER SETS: 4 UNITS PER FACILITY (21 FACILITIES X N300,000)	23010113 - PURCHASE OF COMPUTERS	70731 - GENERAL HOSPITAL SERVICES	12541400 - STATE WIDE	25,200,000.00	4,750,000.00	25,200,000.00	0.00	0.00
04050124001804 - Functional health facilities	LAPTOPS: 18 UNITS @ BHQ (18 X N450,000)	23010113 - PURCHASE OF COMPUTERS	70731 - GENERAL HOSPITAL SERVICES	12541400 - STATE WIDE	8,100,000.00	0.00	8,100,000.00	0.00	0.00
04050124001904 - Functional health facilities	UPS: 93 UNITS@ BHQ (93 X N20,000)	23010113 - PURCHASE OF COMPUTERS	70731 - GENERAL HOSPITAL SERVICES	12541400 - STATE WIDE	1,860,000.00	0.00	1,860,000.00	0.00	0.00
04050124002004 - Functional health facilities	COMPUTER TABLE: 93 UNITS @ BHQ (93 X N30,000)	23010113 - PURCHASE OF COMPUTERS	70731 - GENERAL HOSPITAL SERVICES	12541400 - STATE WIDE	2,790,000.00	0.00	2,790,000.00	0.00	0.00
04050124002104 - Functional health facilities	HP PHOTOCOPIERS: 4 UNITS @ BHQ (4 X N800,000)	23010114 - PURCHASE OF COMPUTER PRINTERS	70731 - GENERAL HOSPITAL SERVICES	12541400 - STATE WIDE	3,200,000.00	0.00	3,200,000.00	0.00	0.00
04050124002204 - Functional health facilities	2 UNITS PER FACILITY (4 NEW FACILITIES X N800,000)	23010114 - PURCHASE OF COMPUTER PRINTERS	70731 - GENERAL HOSPITAL SERVICES	12541400 - STATE WIDE	6,400,000.00	0.00	6,400,000.00	0.00	0.00
04050124002304 - Functional health facilities	STABILIZERS: 4 @ BHQ (4 X N100,000)	23010114 - PURCHASE OF COMPUTER PRINTERS	70731 - GENERAL HOSPITAL SERVICES	12541400 - STATE WIDE	400,000.00	0.00	400,000.00	0.00	0.00
04050124002404 - Functional health facilities	PURCHASE OF SNO. DIGITAL ULTRA SOUND MACHINES 1 UNIT PER FACILITY @ G.H. GARAKU & 4NO. NEW GEN. HOSPITALS (SNO. FACILITIES X N6,000,000)	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70731 - GENERAL HOSPITAL SERVICES	12541400 - STATE WIDE	30,000,000.00	1,185,000.00	30,000,000.00	0.00	0.00
04050124002504 - Functional health facilities	PURCHASE OF 2NO. DIGITAL X-RAY MACHINES 1 UNIT PER FACILITY @ GEN. HOSPITALS N/EGGON & GUDI (2NO. FACILITIES X N30,000,000)	23010147 - PURCHASE OF ICT EQUIPMENT	70731 - GENERAL HOSPITAL SERVICES	12541400 - STATE WIDE	60,000,000.00	11,010,600.00	60,000,000.00	0.00	0.00
04050124002604 - Functional health facilities	INSTALLATION OF 1NO. MEDICAL RECORDS SYSTEM (EMRS) WITH 1 YEAR SUBSCRIPTION @ BHQ (1 X N6,000,000)	23010147 - PURCHASE OF ICT EQUIPMENT	70731 - GENERAL HOSPITAL SERVICES	12541400 - STATE WIDE	6,000,000.00	0.00	6,000,000.00	0.00	0.00
04050124002704 - Functional health facilities	PURCHASE OF 1NO. ICT EQUIPMENT EACH @ MCMG, G.HS. NASARAWA, DOMA, AKWANGA, GUDI, KEFFI, N/EGGON, OBI & AWE.(9 FACILITIES X N6,000,000)	23010147 - PURCHASE OF ICT EQUIPMENT	70731 - GENERAL HOSPITAL SERVICES	12541400 - STATE WIDE	54,000,000.00	17,911,300.00	54,000,000.00	0.00	0.00
04050124002804 - Functional health facilities	BEDS: 35 UNITS PER FACILITY = 140 (4 NEW FACILITIES X N350,000)	23010161 - PURCHASE OF BEDS & MATTRESSES	70731 - GENERAL HOSPITAL SERVICES	12541400 - STATE WIDE	49,000,000.00	0.00	49,000,000.00	0.00	0.00
04050124002904 - Functional health facilities	PILLOWS: 35 UNITS PER FACILITY = 140 (4 NEW FACILITIES X N4,000)	23010161 - PURCHASE OF BEDS & MATTRESSES	70731 - GENERAL HOSPITAL SERVICES	12541400 - STATE WIDE	560,000.00	0.00	560,000.00	0.00	0.00
04050124003004 - Functional health facilities	MATTERASSES 35 UNITS PER FACILITY = 140 (4 NEW FACILITIES X N40,000)	23010161 - PURCHASE OF BEDS & MATTRESSES	70731 - GENERAL HOSPITAL SERVICES	12541400 - STATE WIDE	5,600,000.00	0.00	5,600,000.00	0.00	0.00
04050124003104 - Functional health facilities	MACHINTOSH 140X2 UNITS PER FACILITY = 280 (4 NEW FACILITIES X N1,000)	23010161 - PURCHASE OF BEDS & MATTRESSES	70731 - GENERAL HOSPITAL SERVICES	12541400 - STATE WIDE	280,000.00	0.00	280,000.00	0.00	0.00
04050124003204 - Functional health facilities	BEDSPREADS 140X2 UNITS PER FACILITY = 280 (4 NEW FACILITIES X N2,000)	23010161 - PURCHASE OF BEDS & MATTRESSES	70731 - GENERAL HOSPITAL SERVICES	12541400 - STATE WIDE	560,000.00	0.00	560,000.00	0.00	0.00
04050124003304 - Functional health facilities	BLANKETS 2 UNITS PER BED = 280 (4 NEW FACILITIES X N6,000)	23010161 - PURCHASE OF BEDS & MATTRESSES	70731 - GENERAL HOSPITAL SERVICES	12541400 - STATE WIDE	1,680,000.00	0.00	1,680,000.00	0.00	0.00
04050124003404 - Functional health facilities	CHEST TABLE: 35 UNITS PER FACILITY = 140 (4 NEW FACILITIES X N15,000)	23010161 - PURCHASE OF BEDS & MATTRESSES	70731 - GENERAL HOSPITAL SERVICES	12541400 - STATE WIDE	2,100,000.00	0.00	2,100,000.00	0.00	0.00
04050124003504 - Functional health facilities	DRAW SHEET 2 UNITS PER BED = 280 (4 NEW FACILITIES X N1,000)	23010161 - PURCHASE OF BEDS & MATTRESSES	70731 - GENERAL HOSPITAL SERVICES	12541400 - STATE WIDE	280,000.00	0.00	280,000.00	0.00	0.00
04050124003604 - Functional health facilities	MCMG, G.HS. KEFFI, NASARAWA, N/EGGON, DOMA & AKWANGA (15 MATTERASES, 15 PILLOWS & 40 BEDSPREADS) EACH	23010161 - PURCHASE OF BEDS & MATTRESSES	70731 - GENERAL HOSPITAL SERVICES	12541400 - STATE WIDE	10,000,000.00	1,835,050.00	10,000,000.00	0.00	0.00
04050124003704 - Functional health facilities	G.HS. PANDA, TOTO, UMAISHA, M/UDEGE, UKE, GARAKU, WAMBA, KEANA, AGBASHI, AWE & OBI (200NO MATTERASES, 200NO. PILLOWS & 570NO. BEDSPREADS) RESPECTIVELY	23010161 - PURCHASE OF BEDS & MATTRESSES	70731 - GENERAL HOSPITAL SERVICES	12541400 - STATE WIDE	9,940,000.00	0.00	9,940,000.00	0.00	0.00

04050124003804 - Functional health facilities	DRILLING & RETICULATION @ 4 NEW FACILITIES X N3,750,000	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70731 - GENERAL HOSPITAL SERVICES	12541400 - STATE WIDE	15,000,000.00	0.00	15,000,000.00	0.00	0.00
04050124003904 - Functional health facilities	CONSTRUCTION OF 2NO. WARDS @ 2NO. FACILITIES (GEN. HOSPITALS GUDI & AZARA)	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH FACILITIES	70731 - GENERAL HOSPITAL SERVICES	12541400 - STATE WIDE	120,000,000.00	0.00	120,000,000.00	0.00	0.00
04050124004004 - Functional health facilities	CONSTRUCTION OF 2NO. THEATRE COMPLEX @ 2NO. FACILITIES (GEN. HOSPITALS GUDI & AZARA)	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH FACILITIES	70731 - GENERAL HOSPITAL SERVICES	12541400 - STATE WIDE	80,000,000.00	69,502,390.54	80,000,000.00	0.00	0.00
04050124004104 - Functional health facilities	CONSTRUCTION OF 2NO. LAB COMPLEX @ 2NO. FACILITIES (GEN. HOSPITALS GUDI & AZARA)	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH FACILITIES	70731 - GENERAL HOSPITAL SERVICES	12541400 - STATE WIDE	60,000,000.00	0.00	60,000,000.00	0.00	0.00
04050124004204 - Functional health facilities	CONSTRUCTION OF 2NO. ADMIN COMPLEX @ 2NO. FACILITIES (GEN. HOSPITALS GUDI & AZARA)	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH FACILITIES	70731 - GENERAL HOSPITAL SERVICES	12541400 - STATE WIDE	40,000,000.00	1,583,870.70	40,000,000.00	0.00	0.00
04050124004304 - Functional health facilities	CONSTRUCTION OF FENCE @ GENERAL HOSPITAL, WAMBA	23020135 - CONSTRUCTION / PROVISION OF PERIMETER FENCING OF PUBLIC BUILDINGS	70731 - GENERAL HOSPITAL SERVICES	12511300 - WAMBA	40,000,000.00	0.00	40,000,000.00	0.00	0.00
04050124004404 - Functional health facilities	CONSTRUCTION OF FENCE @ GENERAL HOSPITAL, KEANA	23020135 - CONSTRUCTION / PROVISION OF PERIMETER FENCING OF PUBLIC BUILDINGS	70731 - GENERAL HOSPITAL SERVICES	12520500 - KEANA	30,000,000.00	0.00	30,000,000.00	0.00	0.00
04050124004504 - Functional health facilities	CONSTRUCTION OF FENCE @ GENERAL HOSPITAL, GARAKU	23020135 - CONSTRUCTION / PROVISION OF PERIMETER FENCING OF PUBLIC BUILDINGS	70731 - GENERAL HOSPITAL SERVICES	12530700 - KOKONA	30,000,000.00	0.00	30,000,000.00	0.00	0.00
04050124004604 - Functional health facilities	CONSTRUCTION OF FENCE @ GENERAL HOSPITAL, OBI	23020135 - CONSTRUCTION / PROVISION OF PERIMETER FENCING OF PUBLIC BUILDINGS	70731 - GENERAL HOSPITAL SERVICES	12521100 - OBI	20,000,000.00	0.00	20,000,000.00	0.00	0.00
04050124004704 - Functional health facilities	CONSTRUCTION OF FENCE @ GENERAL HOSPITAL, UKE	23020135 - CONSTRUCTION / PROVISION OF PERIMETER FENCING OF PUBLIC BUILDINGS	70731 - GENERAL HOSPITAL SERVICES	12530400 - KARU	20,000,000.00	0.00	20,000,000.00	0.00	0.00
04050124004804 - Functional health facilities	CONSTRUCTION OF FENCE @ GENERAL HOSPITAL, ASSAKIO	23020135 - CONSTRUCTION / PROVISION OF PERIMETER FENCING OF PUBLIC BUILDINGS	70731 - GENERAL HOSPITAL SERVICES	12520800 - LAFIA	60,000,000.00	56,586,848.17	60,000,000.00	0.00	0.00
04050124004904 - Functional health facilities	CONSTRUCTION OF 1NO. PATIENTS' RELATIONS LATERINE @ 4NO. NEW FACILITIES AND G.H. KEANA @ N3,000,000 EACH. (5 FACILITIES X N3,000,000)	23020156 - CONSTRUCTION/PROVISION OF SANITARY LATRINES	70731 - GENERAL HOSPITAL SERVICES	12541400 - STATE WIDE	15,000,000.00	0.00	15,000,000.00	0.00	0.00
04050124005004 - Functional health facilities	CONSTRUCTION OF 1NO. GUTTER/CULVERT @ G.H. GARAKU @ N20,000,000	23020129 - CONSTRUCTION/PROVISION OF LANDSCAPE	70731 - GENERAL HOSPITAL SERVICES	12530700 - KOKONA	20,000,000.00	0.00	20,000,000.00	0.00	0.00
04050124005104 - Functional health facilities	REHABILITATION @ GENERAL HOSPITAL, TOTO	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70731 - GENERAL HOSPITAL SERVICES	12531200 - TOTO	5,000,000.00	0.00	5,000,000.00	0.00	0.00
04050124005204 - Functional health facilities	REHABILITATION @ GENERAL HOSPITAL, GARAKU	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70731 - GENERAL HOSPITAL SERVICES	12530700 - KOKONA	5,000,000.00	0.00	5,000,000.00	0.00	0.00
04050125000104 - Functional health facilities	REHABILITATION @ GENERAL HOSPITAL, KEANA	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70731 - GENERAL HOSPITAL SERVICES	12520500 - KEANA	5,000,000.00	1,750,000.00	5,000,000.00	0.00	0.00
04050125000204 - Functional health facilities	REHABILITATION @GENERAL HOSPITAL, ASSAKIO	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70731 - GENERAL HOSPITAL SERVICES	12520800 - LAFIA	5,000,000.00	0.00	5,000,000.00	0.00	0.00
04050125000304 - Functional health facilities	REHABILITATION / UPGRADING OF GENERAL HOSPITAL, UKE	23030142 - REHABILITATION/UPGRADING OF HOSPITALS	70731 - GENERAL HOSPITAL SERVICES	12530400 - KARU	15,000,000.00	0.00	15,000,000.00	0.00	0.00
04050125000404 - Functional health facilities	REHABILITATION / UPGRADING OF GENERAL HOSPITAL, NEW KARU	23030142 - REHABILITATION/UPGRADING OF HOSPITALS	70731 - GENERAL HOSPITAL SERVICES	12530400 - KARU	25,000,000.00	0.00	25,000,000.00	0.00	0.00
04050125000504 - Functional health facilities	REHABILITATION / UPGRADING OF GENERAL HOSPITAL, GUDI	23030142 - REHABILITATION/UPGRADING OF HOSPITALS	70731 - GENERAL HOSPITAL SERVICES	12510100 - AKWANGA	25,000,000.00	2,364,469.20	25,000,000.00	0.00	0.00
04050125000604 - Functional health facilities	REHABILITATION / UPGRADING OF GENERAL HOSPITAL, ASSAKIO	23030142 - REHABILITATION/UPGRADING OF HOSPITALS	70731 - GENERAL HOSPITAL SERVICES	12520800 - LAFIA	25,000,000.00	0.00	25,000,000.00	0.00	0.00

04050125000704 - Functional health facilities	REHABILITATION / UPGRADING OF GENERAL HOSPITAL, AZARA	23030142 - REHABILITATION/UPGRADING OF HOSPITALS	70731 - GENERAL HOSPITAL SERVICES	12520200 - AWE	25,000,000.00	0.00	25,000,000.00	0.00	0.00
04050325000104 - Facility electrification, water and sanitation	PURCHASE OF 2 NO MOWER MACHINE	23010156 - PURCHASE OF SANITARY EQUIPMENT	70731 - GENERAL HOSPITAL SERVICES	12520800 - LAFIA	0.00	0.00	80,000,000.00	0.00	0.00
04050325000204 - Facility electrification, water and sanitation	PROVISION OF SOLAR POWER @ GH AGBASHI	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70436 - NON ELECTRIC ENERGY	12520300 - DOMA	0.00	0.00	15,000,000.00	0.00	0.00
04050325000304 - Facility electrification, water and sanitation	PROVISION OF SOLAR POWER @ GH ASSAKIO	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70436 - NON ELECTRIC ENERGY	12520800 - LAFIA	0.00	0.00	15,000,000.00	0.00	0.00
04050325000404 - Facility electrification, water and sanitation	PROVISION OF SOLAR POWER @ GH AZARA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70436 - NON ELECTRIC ENERGY	12520200 - AWE	0.00	0.00	15,000,000.00	0.00	0.00
04050325000504 - Facility electrification, water and sanitation	PROVISION OF SOLAR POWER @ GH GUDI	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70436 - NON ELECTRIC ENERGY	12510100 - AKWANGA	0.00	0.00	15,000,000.00	0.00	0.00
04050325000604 - Facility electrification, water and sanitation	PROVISION OF SOLAR POWER @ GH KARU	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70436 - NON ELECTRIC ENERGY	12530400 - KARU	0.00	0.00	15,000,000.00	0.00	0.00
04050325000704 - Facility electrification, water and sanitation	PROVISION OF SOLAR POWER @ HMB LAFIA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70436 - NON ELECTRIC ENERGY	12520800 - LAFIA	0.00	0.00	15,000,000.00	0.00	0.00
04050325000804 - Facility electrification, water and sanitation	CONSTRUCTION OF 1NO INCINARATOR	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH FACILITIES	70731 - GENERAL HOSPITAL SERVICES	12520800 - LAFIA	0.00	0.00	8,000,000.00	0.00	0.00

052110400100 College of Nursing Sciences, Lafia									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
Total					130,000,000.00	0.00	839,000,000.00	0.00	0.00
04040123000104 - Pre-service training	PURCHASE OF 1 NUMBER TOYOTA HILUX FOR THE SCHOOL	23010105 - PURCHASE OF MOTOR VEHICLES	70941 - FIRST STAGE OF TERTIARY EDUCATION	12520800 - LAFIA	0.00	0.00	50,000,000.00	0.00	0.00
04040123000204 - Pre-service training	PURCHASE OF 12NO. TABLES AND CHAIRS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	12520800 - LAFIA	15,000,000.00	0.00	25,000,000.00	0.00	0.00
04040123000304 - Pre-service training	PURCHASE OF 15NO. HP COMPUTERS	23010113 - PURCHASE OF COMPUTERS	70941 - FIRST STAGE OF TERTIARY EDUCATION	12520800 - LAFIA	12,500,000.00	0.00	14,000,000.00	0.00	0.00
04040123000404 - Pre-service training	PURCHASE OF 1NO. POWER GENERATING SET	23010119 - PURCHASE OF POWER GENERATING SET	70435 - ELECTRICITY	12520800 - LAFIA	7,000,000.00	0.00	9,000,000.00	0.00	0.00
04040123000504 - Pre-service training	PURCHASE OF 5NO. HEALTH / MEDICAL EQUIPMENT	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70712 - OTHER MEDICAL PRODUCTS	12520800 - LAFIA	40,000,000.00	0.00	50,000,000.00	0.00	0.00
04040123000604 - Pre-service training	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	12520800 - LAFIA	25,000,000.00	0.00	35,000,000.00	0.00	0.00
04040123000704 - Pre-service training	PURCHASE OF 10NO. CCTV FOR SCHOOL SECURITY	23010128 - PURCHASE OF SECURITY EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	12520800 - LAFIA	3,000,000.00	0.00	6,000,000.00	0.00	0.00
04040125000104 - Pre-service training	PURCHASE OF 500 PIECES BEDS & MATTRESSES FOR THE COLLEGE	23010161 - PURCHASE OF BEDS & MATTRESSES	70941 - FIRST STAGE OF TERTIARY EDUCATION	12520800 - LAFIA	27,500,000.00	0.00	40,000,000.00	0.00	0.00
04040125000204 - Pre-service training	CONSTRUCTION OF STAFF QUARTERS IN THE COLLEGE	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS FACILITIES	70941 - FIRST STAGE OF TERTIARY EDUCATION	12520800 - LAFIA	0.00	0.00	300,000,000.00	0.00	0.00
04040125000304 - Pre-service training	CONSTRUCTION OF NEW HOSTELS IN THE SCHOOL	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70941 - FIRST STAGE OF TERTIARY EDUCATION	12520800 - LAFIA	0.00	0.00	300,000,000.00	0.00	0.00
04040125000404 - Pre-service training	LANDSCPING OF THE COLLEGE OFFICE COMPLEX	23020129 - CONSTRUCTION/PROVISION OF LANDSCAPE	70941 - FIRST STAGE OF TERTIARY EDUCATION	12520800 - LAFIA	0.00	0.00	10,000,000.00	0.00	0.00

052110600100 College of Health Science & Technology, Keffi									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
Total					680,000,000.00	76,682,611.82	879,000,000.00	0.00	0.00
04040123000804 - Pre-service training	PURCHASE OF 1NO. TOYOTA CAMERY FOR OFFICIAL VEHICLE	23010105 - PURCHASE OF MOTOR VEHICLES	70941 - FIRST STAGE OF TERTIARY EDUCATION	12530600 - KEFFI	50,000,000.00	0.00	50,000,000.00	0.00	0.00
04040123000904 - Pre-service training	PURCHASE OF 4 NO TABLES/CHAIRS & 10NO SEATS FOR ASSEMBLY HALL/6NO AIR CONDITIONER	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	12530600 - KEFFI	5,000,000.00	0.00	80,000,000.00	0.00	0.00
04040123001004 - Pre-service training	PURCHASE MOTORISED SPRAYER & FOOGING MACHINE	23010129 - PURCHASE OF INDUSTRIAL/ WORKSHOP/ HEAVY DUTY EQUIPMENT & TOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	12530600 - KEFFI	11,000,000.00	0.00	11,000,000.00	0.00	0.00
04040123001104 - Pre-service training	PURCHASE OF 1000NO. DOUBLE BUNK BEDS/MATTRESSES	23010161 - PURCHASE OF BEDS & MATTRESSES	70941 - FIRST STAGE OF TERTIARY EDUCATION	12530600 - KEFFI	11,000,000.00	0.00	11,000,000.00	0.00	0.00

04040123001204 - Pre-service training	EXTENSION OF FENCE AT THE PERMANENT SITE OF THE COLLEGE	23020135 - CONSTRUCTION / PROVISION OF PERIMETER FENCING OF PUBLIC BUILDINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	12530600 - KEFFI	153,000,000.00	76,682,611.82	253,000,000.00	0.00	0.00
04040123001304 - Pre-service training	REPAIR OF COLLEGE LEAKING ROOF OF STAFF QUARTERS	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70941 - FIRST STAGE OF TERTIARY EDUCATION	12530600 - KEFFI	250,000,000.00	0.00	100,000,000.00	0.00	0.00
04040123001404 - Pre-service training	RENOVATION/UPGRADE OF 2NO BLOCK OF SELECTED HOSTELS OF COLLEGE	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70941 - FIRST STAGE OF TERTIARY EDUCATION	12530600 - KEFFI	200,000,000.00	0.00	50,000,000.00	0.00	0.00
04040123001504 - Pre-service training	PURCHASE OF 50 SETS OF TEXTBOOKS FOR THE SCHOOL LIBRARY	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	12530600 - KEFFI	0.00	0.00	50,000,000.00	0.00	0.00
04040123001604 - Pre-service training	PURCHASE OF 4NO HP LAPTOP COMPUTER (CORE I5)	23010113 - PURCHASE OF COMPUTERS	70941 - FIRST STAGE OF TERTIARY EDUCATION	12530600 - KEFFI	0.00	0.00	4,000,000.00	0.00	0.00
04040123001704 - Pre-service training	LANDSCAPING OF OLD AND NEW SITE AT COLLEGE HEALTH SCIENCE AND TECHNOLOGY KEFFI	23020129 - CONSTRUCTION/PROVISION OF LANDSCAPE	70541 - PROTECTION OF BIODIVERSITY AND LANDSCAPE	12530600 - KEFFI	0.00	0.00	20,000,000.00	0.00	0.00
04040123001804 - Pre-service training	CONSTRUCTION OF 2NO BLOCKS OF MALE HOSTEL AT COLLEGE	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	12530600 - KEFFI	0.00	0.00	250,000,000.00	0.00	0.00

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Nasarawa State Drugs & Supplies Management Agency									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
Total					711,000,000.00	70,400,764.00	805,500,000.00	12,000,000.00	0.00
04060123000104 - Sustainable drug supply	PURCHASE OF MOTOR CYCLE (4) BAJAJ	23010105 - PURCHASE OF MOTOR VEHICLES	70711 - PHARMACEUTICAL PRODUCTS	12520800 - LAFIA	7,500,000.00	0.00	8,000,000.00	0.00	0.00
04060123000204 - Sustainable drug supply	PURCHASE OF 5NO (5HP, SINGLE CYLINDER, 350CC ENGINE 4 GEAR) TRI CYCLE	23010129 - PURCHASE OF INDUSTRIAL/ WORKSHOP/ HEAVY DUTY EQUIPMENT & TOOLS	70711 - PHARMACEUTICAL PRODUCTS	12520800 - LAFIA	0.00	0.00	25,000,000.00	0.00	0.00
04060123000304 - Sustainable drug supply	PURCHASE OF (3NO) TOYOTA VANS (5TONS, DIESEL POWERED, 4000CC ENGINE)	23010105 - PURCHASE OF MOTOR VEHICLES	70711 - PHARMACEUTICAL PRODUCTS	12520800 - LAFIA	40,000,000.00	0.00	75,000,000.00	0.00	0.00
04060123000404 - Sustainable drug supply	PURCHASE OF (2NO) TOYOTA MINI-BUSES (5TON, 2.5 LT ENGINE, 110HP, 10 PERSSENGERS)	23010105 - PURCHASE OF MOTOR VEHICLES	70711 - PHARMACEUTICAL PRODUCTS	12520800 - LAFIA	42,000,000.00	4,500,000.00	60,000,000.00	0.00	0.00
04060123000504 - Sustainable drug supply	PURCHASE OF OFFICE CHAIRS , TABLES, CUSHION FANS ETC	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70711 - PHARMACEUTICAL PRODUCTS	12520800 - LAFIA	30,000,000.00	1,581,600.00	20,000,000.00	0.00	0.00
04060123000604 - Sustainable drug supply	PURCHASE OF 10NO TINKPAT LABTOP E 14 SERIES, CORE I7 16g RAM, SSD, 14 INK, 45Wh BATTIE CAPACITY WINDOWS 11 Pro	23010113 - PURCHASE OF COMPUTERS	70711 - PHARMACEUTICAL PRODUCTS	12520800 - LAFIA	9,500,000.00	0.00	20,000,000.00	0.00	0.00
04060123000704 - Sustainable drug supply	PURCHASE OF 5NO KYOCERA ECOSYS P345dn COMPUTER PRINTERS	23010113 - PURCHASE OF COMPUTERS	70711 - PHARMACEUTICAL PRODUCTS	12520800 - LAFIA	10,000,000.00	477,000.00	5,000,000.00	0.00	0.00
04060123000804 - Sustainable drug supply	PURCHASE OF 2NO RICOH MP 501SPF BLACL & WHITE MULTI FUNCTIONAL PHOTOCOPIER	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70711 - PHARMACEUTICAL PRODUCTS	12520800 - LAFIA	2,000,000.00	0.00	5,000,000.00	0.00	0.00
04060123000904 - Sustainable drug supply	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70711 - PHARMACEUTICAL PRODUCTS	12520800 - LAFIA	10,000,000.00	1,000,000.00	20,000,000.00	0.00	0.00
04060123001004 - Sustainable drug supply	PURCHASE OF ICT EQUIPMENT (STAR LINK)	23010147 - PURCHASE OF ICT EQUIPMENT	70711 - PHARMACEUTICAL PRODUCTS	12520800 - LAFIA	15,000,000.00	0.00	7,500,000.00	0.00	0.00
04060123001104 - Sustainable drug supply	CONSTRUCTION OF WORKSHOP/WAREHOUSE AT LAFIA	23020128 - CONSTRUCTION OF WORKSHOP/ WARE HOUSE	70711 - PHARMACEUTICAL PRODUCTS	12520800 - LAFIA	335,000,000.00	61,753,164.00	400,000,000.00	0.00	0.00
04060123001204 - Sustainable drug supply	REHABILITATION / REPAIRS OF OFFICE BUILDINGSAT LAFIA	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70711 - PHARMACEUTICAL PRODUCTS	12520800 - LAFIA	80,000,000.00	0.00	20,000,000.00	12,000,000.00	0.00
04060123001304 - Sustainable drug supply	ACQUISITION OF 300/ 300 LAND IN LAFIA	23010101 - PURCHASE / ACQUISITION OF LAND	70711 - PHARMACEUTICAL PRODUCTS	12520800 - LAFIA	40,000,000.00	1,089,000.00	90,000,000.00	0.00	0.00
04060123001404 - Sustainable drug supply	DRUGS AND SUPPLIED COST FOR PROJECT INVESTMENT & DEVELOPMENT	23050110 - COST FOR PROJECT INVESTMENT & DEVELOPMENT	70711 - PHARMACEUTICAL PRODUCTS	12520800 - LAFIA	90,000,000.00	0.00	50,000,000.00	0.00	0.00

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Ministry of Environment & Natural Resources									

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
Total					3,591,000,000.00	179,656,480.20	12,661,000,000.00	12,015,000,000.00	0.00
09100120100100 - Environmental Improvement - General	PURCHASE OF 1 NO. TOYOTA HILUX VEHICLES	23010105 - PURCHASE OF MOTOR VEHICLES	70541 - PROTECTION OF BIODIVERSITY AND LANDSCAPE	12541400 - STATE WIDE	80,000,000.00	8,170,000.00	50,000,000.00	0.00	0.00
09100120100100 - Environmental Improvement - General	PURCHASE OF 1 NO. HIACE TOYOTA BUS	23010108 - PURCHASE OF BUSES	70541 - PROTECTION OF BIODIVERSITY AND LANDSCAPE	12541400 - STATE WIDE	40,000,000.00	4,000,000.00	80,000,000.00	0.00	0.00
09100120100100 - Environmental Improvement - General	PURCHASE OF 2 NO. METALLIC DICTATOR	23010132 - PURCHASES OF SURVEYING EQUIPMENT	70541 - PROTECTION OF BIODIVERSITY AND LANDSCAPE	12541400 - STATE WIDE	25,000,000.00	3,263,500.00	25,000,000.00	0.00	0.00
09100120100100 - Environmental Improvement - General	PURCHASE OF 50 NO. TABLES AND 150 NO. CHAIRS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70541 - PROTECTION OF BIODIVERSITY AND LANDSCAPE	12541400 - STATE WIDE	15,000,000.00	11,711,775.00	10,000,000.00	0.00	0.00
09100120100100 - Environmental Improvement - General	PURCHASE OF 6 NOS HP DEKSTOP COMPUTERS	23010113 - PURCHASE OF COMPUTERS	70541 - PROTECTION OF BIODIVERSITY AND LANDSCAPE	12541400 - STATE WIDE	5,000,000.00	5,000,000.00	80,000,000.00	0.00	0.00
09100120100100 - Environmental Improvement - General	PURCHASE OF ICT EQUIPMENT (3 NO. CORE 10 LAPTOPS AND 3IN1 PRINTERS)	23010147 - PURCHASE OF ICT EQUIPMENT	70541 - PROTECTION OF BIODIVERSITY AND LANDSCAPE	12541400 - STATE WIDE	7,000,000.00	0.00	10,000,000.00	0.00	0.00
09100120100100 - Environmental Improvement - General	PURCHASE OF HERBICIDE, FUMIGATION PROMISEE USE FOR SANITATION	23010156 - PURCHASE OF SANITARY EQUIPMENT	70541 - PROTECTION OF BIODIVERSITY AND LANDSCAPE	12541400 - STATE WIDE	15,000,000.00	0.00	15,000,000.00	0.00	0.00
09100120100100 - Environmental Improvement - General	PURCHASE OF 2 NO BAJAJ MOTORCYCLE	23010104 - PURCHASE OF MOTOR CYCLES	70541 - PROTECTION OF BIODIVERSITY AND LANDSCAPE	12541400 - STATE WIDE	2,000,000.00	0.00	4,000,000.00	0.00	0.00
20100120100100 - CLIMATE CHANGE - General	PURCHASE OF FORESTRY EQUIPMENT	23010169 - PURCHASE OF FORESTRY EQUIPMENT	70541 - PROTECTION OF BIODIVERSITY AND LANDSCAPE	12541400 - STATE WIDE	10,000,000.00	0.00	12,000,000.00	0.00	0.00
20100120100100 - CLIMATE CHANGE - General	PURCHASE OF BALLISTIC AND MEDICATION FOR HIPPOPOTAMUS	23040103 - WILDLIFE CONSERVATION	70541 - PROTECTION OF BIODIVERSITY AND LANDSCAPE	12541400 - STATE WIDE	12,000,000.00	0.00	10,000,000.00	0.00	0.00
20100120100100 - CLIMATE CHANGE - General	RENOVATION /REMODELING OF HEAD OFFICE BUILDING AT LAFIA	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70541 - PROTECTION OF BIODIVERSITY AND LANDSCAPE	12541400 - STATE WIDE	30,000,000.00	2,600,000.00	320,000,000.00	0.00	0.00
20100120100100 - CLIMATE CHANGE - General	PURCHASE OF ASSORTED SEEDLING	23040101 - TREE PLANTING	70541 - PROTECTION OF BIODIVERSITY AND LANDSCAPE	12541400 - STATE WIDE	10,000,000.00	0.00	30,000,000.00	0.00	0.00
20100120100100 - CLIMATE CHANGE - General	INDUSTRIAL POLLUTION, PREVENTION AND CONTROL	23040102 - EROSION & FLOOD CONTROL	70541 - PROTECTION OF BIODIVERSITY AND LANDSCAPE	12541400 - STATE WIDE	50,000,000.00	0.00	700,000,000.00	700,000,000.00	0.00
20100120100100 - CLIMATE CHANGE - General	ESTABLISHMENT OF FOREST NURSERIES AT LAFIA	23020168 - CONSTRUCTION OF FOREST NURSERIES SITE	70541 - PROTECTION OF BIODIVERSITY AND LANDSCAPE	12541400 - STATE WIDE	30,000,000.00	0.00	400,000,000.00	400,000,000.00	0.00
20100120100100 - CLIMATE CHANGE - General	CONSTRUCTION OF DRAINAGES ACROSS THE STATE	23020160 - CONSTRUCTION OF DRAINAGE NETWORK	70541 - PROTECTION OF BIODIVERSITY AND LANDSCAPE	12541400 - STATE WIDE	50,000,000.00	0.00	1,200,000,000.00	1,200,000,000.00	0.00
20100120100100 - CLIMATE CHANGE - General	INDUSTRIAL POLLUTION, PREVENTION AND CONTROL LAFIA AKWANGA AND KARU	23040104 - INDUSTRIAL POLLUTION PREVENTION & CONTROL	70541 - PROTECTION OF BIODIVERSITY AND LANDSCAPE	12541400 - STATE WIDE	25,000,000.00	26,600,000.00	75,000,000.00	75,000,000.00	0.00
20100120100100 - CLIMATE CHANGE - General	WATER POLLUTION PREVENTION AND CONTROL LAFIA	23040105 - WATER POLLUTION PREVENTION & CONTROL	70541 - PROTECTION OF BIODIVERSITY AND LANDSCAPE	12541400 - STATE WIDE	20,000,000.00	0.00	70,000,000.00	70,000,000.00	0.00
20100120100100 - CLIMATE CHANGE - General	MITIGATION AND ADAPTATION OF SMALL FARMERS (CLIMATE CHANGE)	23040101 - TREE PLANTING	70541 - PROTECTION OF BIODIVERSITY AND LANDSCAPE	12541400 - STATE WIDE	25,000,000.00	0.00	25,000,000.00	25,000,000.00	0.00
20100120100100 - CLIMATE CHANGE - General	CONSTRUCTION OF MINERAL LABORATORY AT AWE, NASARAWA EGGON,NASRAWA AND OBI LGA	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70541 - PROTECTION OF BIODIVERSITY AND LANDSCAPE	12541400 - STATE WIDE	300,000,000.00	111,861,205.20	2,200,000,000.00	2,200,000,000.00	0.00
20100120100100 - CLIMATE CHANGE - General	UPGRADING OF RECYCLING PLANTS IM THE SATE	23040104 - INDUSTRIAL POLLUTION PREVENTION & CONTROL	70541 - PROTECTION OF BIODIVERSITY AND LANDSCAPE	12541400 - STATE WIDE	25,000,000.00	0.00	75,000,000.00	75,000,000.00	0.00
20100120100100 - CLIMATE CHANGE - General	PURCHASE OF CLEAN COOKING STOVES TO THE LESS PREVILLAGE ARE ACROSS 13 LGA OF THE STATE	23040104 - INDUSTRIAL POLLUTION PREVENTION & CONTROL	70541 - PROTECTION OF BIODIVERSITY AND LANDSCAPE	12541400 - STATE WIDE	25,000,000.00	0.00	70,000,000.00	70,000,000.00	0.00
20100120100100 - CLIMATE CHANGE - General	CAPITAL ALLOCATION FOR AGRO-CLIMATIC RESILIENCE IN SEMI-ARID LANDSCAPES (ACRESAL) PROJECT INTERVENTION IN KEFFI & NASARAWA LGA	23050108 - STRATEGIC RESOURCE MOBILIZATION & SUSTAINABILITY PLAN	70541 - PROTECTION OF BIODIVERSITY AND LANDSCAPE	12541400 - STATE WIDE	270,000,000.00	0.00	1,200,000,000.00	1,200,000,000.00	0.00
20100120100100 - CLIMATE CHANGE - General	CAPITAL ALLOCATION FOR AGRO-CLIMATIC RESILIENCE IN SEMI-ARID LANDSCAPES (ACRESAL) PROJECT INTERVENTION IN DOMA LGA	23050108 - STRATEGIC RESOURCE MOBILIZATION & SUSTAINABILITY PLAN	70541 - PROTECTION OF BIODIVERSITY AND LANDSCAPE	12520300 - DOMA	400,000,000.00	0.00	1,200,000,000.00	1,200,000,000.00	0.00
20100120100100 - CLIMATE CHANGE - General	CAPITAL ALLOCATION FOR AGRO-CLIMATIC RESILIENCE IN SEMI-ARID LANDSCAPES (ACRESAL) PROJECT INTERVENTION IN LAFIA LGA	23050108 - STRATEGIC RESOURCE MOBILIZATION & SUSTAINABILITY PLAN	70541 - PROTECTION OF BIODIVERSITY AND LANDSCAPE	12520800 - LAFIA	520,000,000.00	6,450,000.00	1,200,000,000.00	1,200,000,000.00	0.00

20100120100100 - CLIMATE CHANGE - General	WATER DRAINNING OF ADO RIVER IN KARU	23030159 - DISTILLATION & REHABILITATION OF DRAINAGES	70541 - PROTECTION OF BIODIVERSITY AND LANDSCAPE	12541400 - STATE WIDE	400,000,000.00	0.00	0.00	0.00	0.00
20100120100100 - CLIMATE CHANGE - General	GULLY EROSION CONTROL IN KAIGAMA CINEMA VIA B DIVISION POLICE STATION	23040102 - EROSION & FLOOD CONTROL	70541 - PROTECTION OF BIODIVERSITY AND LANDSCAPE	12520800 - LAFIA	400,000,000.00	0.00	1,200,000,000.00	1,200,000,000.00	0.00
20100120100100 - CLIMATE CHANGE - General	GULLY EROSION CONTROL IN ANGWAN YAZAWAVIA ALMAKURA STREET LAFIA	23040102 - EROSION & FLOOD CONTROL	70541 - PROTECTION OF BIODIVERSITY AND LANDSCAPE	12520800 - LAFIA	400,000,000.00	0.00	1,200,000,000.00	1,200,000,000.00	0.00
20100120100100 - CLIMATE CHANGE - General	GULLY EROSION CONTROL IN KEFFI/NASARAWA/TOTO AND DOMA	23040102 - EROSION & FLOOD CONTROL	70541 - PROTECTION OF BIODIVERSITY AND LANDSCAPE	12541400 - STATE WIDE	400,000,000.00	0.00	1,200,000,000.00	1,200,000,000.00	0.00

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Environmental Protection Agency									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
Total					102,000,000.00	10,330,405.00	115,000,000.00	0.00	0.00
09100125100100 - Environmental Improvement - General	PURCHASE OF 1NO HILUX	23010105 - PURCHASE OF MOTOR VEHICLES	70541 - PROTECTION OF BIODIVERSITY AND LANDSCAPE	12520800 - LAFIA	25,000,000.00	2,320,000.00	50,000,000.00	0.00	0.00
09100125100100 - Environmental Improvement - General	PURCHASE OF ASSORTED SEEDLINGS & GARDEN EQUIPMENT	23040105 - WATER POLLUTION PREVENTION & CONTROL	70541 - PROTECTION OF BIODIVERSITY AND LANDSCAPE	12520800 - LAFIA	10,000,000.00	0.00	10,000,000.00	0.00	0.00
09100125100100 - Environmental Improvement - General	PURCHASE OF 8 NO OFFICE CHAIRS AND TABLES	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70541 - PROTECTION OF BIODIVERSITY AND LANDSCAPE	12520800 - LAFIA	10,000,000.00	2,075,280.00	10,000,000.00	0.00	0.00
09100125100100 - Environmental Improvement - General	PURCHASE OF FUMIGATION EQUIPMENT	23010156 - PURCHASE OF SANITARY EQUIPMENT	70541 - PROTECTION OF BIODIVERSITY AND LANDSCAPE	12520800 - LAFIA	20,000,000.00	5,935,125.00	10,000,000.00	0.00	0.00
09100125100100 - Environmental Improvement - General	CONSTRUCTION OF PARKS & GARDEN AT SHABU	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70541 - PROTECTION OF BIODIVERSITY AND LANDSCAPE	12520800 - LAFIA	2,000,000.00	0.00	0.00	0.00	0.00
09100125100100 - Environmental Improvement - General	CONSTRUCTION OF ENVIRONMENTAL LABORATORY AT LAFIA	23020157 - CONSTRUCTION/PROVISION OF LABORATORY	70541 - PROTECTION OF BIODIVERSITY AND LANDSCAPE	12520800 - LAFIA	10,000,000.00	0.00	10,000,000.00	0.00	0.00
09100125100100 - Environmental Improvement - General	BEAUTIFICATION & LANDSCAPING OF LAFIA CITY	23020129 - CONSTRUCTION/PROVISION OF LANDSCAPE	70541 - PROTECTION OF BIODIVERSITY AND LANDSCAPE	12520800 - LAFIA	10,000,000.00	0.00	10,000,000.00	0.00	0.00
09100125100100 - Environmental Improvement - General	WATER POLLUTION & CONTROL AT RIVER AMBA & OTHER RIVERS IN THE STATE	23040105 - WATER POLLUTION PREVENTION & CONTROL	70541 - PROTECTION OF BIODIVERSITY AND LANDSCAPE	12541400 - STATE WIDE	15,000,000.00	0.00	15,000,000.00	0.00	0.00

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Nasarawa State Waste Management & Sanitation Authority									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
Total					756,811,600.00	129,931,400.00	1,140,000,000.00	0.00	0.00
09100125100100 - Environmental Improvement - General	PURCHASE OF 1NO REFUSE COLLECTION VEHICLES/ PLANTS	23010105 - PURCHASE OF MOTOR VEHICLES	70511 - WASTE MANAGEMENT	12541400 - STATE WIDE	108,405,800.00	0.00	100,000,000.00	0.00	0.00
09100125100100 - Environmental Improvement - General	PURCHASE OF 2NOS SEPTIC TANK EMPTIER	23010107 - PURCHASE OF TRUCKS	70511 - WASTE MANAGEMENT	12541400 - STATE WIDE	400,000,000.00	46,416,000.00	400,000,000.00	0.00	0.00
09100125100100 - Environmental Improvement - General	PURCHASE OF STREET SWEEPING TOOLS/ PLANTS	23010156 - PURCHASE OF SANITARY EQUIPMENT	70511 - WASTE MANAGEMENT	12541400 - STATE WIDE	28,000,000.00	24,898,000.00	15,000,000.00	0.00	0.00
09100125100100 - Environmental Improvement - General	DISILTING AND CLEANING OF DRAINAGES	23040104 - INDUSTRIAL POLLUTION PREVENTION & CONTROL	70511 - WASTE MANAGEMENT	12541400 - STATE WIDE	15,000,000.00	4,300,000.00	30,000,000.00	0.00	0.00
09100125100100 - Environmental Improvement - General	PURCHASE OF ICT ACCESSORIES	23010147 - PURCHASE OF ICT EQUIPMENT	70511 - WASTE MANAGEMENT	12541400 - STATE WIDE	10,000,000.00	9,965,000.00	45,000,000.00	0.00	0.00
09100125100100 - Environmental Improvement - General	ACQUISITION OF REFUSE/ SEWAGE DISPOSAL SITE	23020159 - CONSTRUCTION/PROVISION OF SEWAGE DISPOSAL SITE	70511 - WASTE MANAGEMENT	12541400 - STATE WIDE	153,000,000.00	19,946,600.00	300,000,000.00	0.00	0.00
09100125100100 - Environmental Improvement - General	REHABILITATION OF OFFICE BUILDING COMPLEX	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70511 - WASTE MANAGEMENT	12541400 - STATE WIDE	42,405,800.00	24,405,800.00	50,000,000.00	0.00	0.00
09100125100100 - Environmental Improvement - General	CONSTRUCTION OF OFFICE BUILDING COMPLEX	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70511 - WASTE MANAGEMENT	12541400 - STATE WIDE	0.00	0.00	200,000,000.00	0.00	0.00

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Ministry for Local Government, Community Development & Chieftaincy Affairs									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
Total					377,000,000.00	0.00	490,000,000.00	0.00	0.00

13100113100100 - Reform of Government and Governance - General	PURCHASE OF 1NO TOYOTA HILUX 2020/2024 MODEL @ 83M EACH	23010105 - PURCHASE OF MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	12520800 - LAFIA	0.00	0.00	50,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF 1 NO HP LAZERJET PHOTOCOPIER FOR PLANNING DEPT	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	12520800 - LAFIA	2,000,000.00	0.00	3,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF 3NO. HP LAPTOP COMPUTERS	23010113 - PURCHASE OF COMPUTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	12520800 - LAFIA	5,000,000.00	0.00	7,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF EXECUTIVE CUSHION FOR ZONAL INSPECTORATE OFFICES IN 13 LGAS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	12541400 - STATE WIDE	15,000,000.00	0.00	20,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	CONSTRUCTION OF MAIN GATE & ARCHIVES AT MLGCCA HEADQUARTER LAFIA	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	12520800 - LAFIA	100,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	CONSTRUCTION/LANDSCAPING AND BEAUTIFICATION OF OFFICE ENVIRONMENT AT MLGCCA HEADQUARTER LAFIA	23020129 - CONSTRUCTION/PROVISION OF LANDSCAPE	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	12520800 - LAFIA	5,000,000.00	0.00	10,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	RENOVATION OF EMIRS/CHIEFS PALACES AT 13 LGAS	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	12541400 - STATE WIDE	200,000,000.00	0.00	300,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	STAFF OF OFFICE AND UPGRADED TRADITIONAL RULERS GUEST HOUSES AT LAFIA	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	12520800 - LAFIA	50,000,000.00	0.00	100,000,000.00	0.00	0.00

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Community & Social Development Agency (CSDA)									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
Total					4,107,800,000.00	839,014,512.80	3,764,800,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF WORKING IMPLEMENTS/ EQUIPMENT (LIPW)	23010129 - PURCHASE OF INDUSTRIAL/ WORKSHOP/ HEAVY DUTY EQUIPMENT & TOOLS	70133 - OTHER GENERAL SERVICES	12541400 - STATE WIDE	17,000,000.00	1,769,250.00	25,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE AND SUPPLY OF BASIC CLINICAL EQUIPMENT AND HOSPITAL CONSUMABLES TO 50 PHCS ACROSS 13 LGAS	23010133 - PURCHASE OF DIVING EQUIPMENT	70133 - OTHER GENERAL SERVICES	12541400 - STATE WIDE	9,000,000.00	2,220,058.75	9,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PURCHASE OF 4NOS. HP COMPUTER LAPTOPS AND OTHER ACCESSORIES	23010113 - PURCHASE OF COMPUTERS	70133 - OTHER GENERAL SERVICES	12541400 - STATE WIDE	10,800,000.00	2,086,200.00	10,800,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	CONSTRUCTION OF POWER AND ELECTRIFICATION IN SOME COMMUNITIES OF 13 LGA AZARA, KADORKO ,JANGWA ETC.	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	12541400 - STATE WIDE	200,000,000.00	246,675.00	100,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	DRILLING OF BOREHOLES(SOLAR, HAND PUMP ETC) IN SOME COMMUNITIES OF 13 LGA	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	12541400 - STATE WIDE	1,700,000,000.00	340,205,000.00	1,500,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	CONSTRUCTION OF DRAINAGE NETWORK ACROSS 13 LGA	23020160 - CONSTRUCTION OF DRAINAGE NETWORK	70133 - OTHER GENERAL SERVICES	12541400 - STATE WIDE	230,000,000.00	11,541,000.00	500,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	STRATEGIC RESOURCE MOBILIZATION & SUSTAINABILTY PLAN	23050110 - COST FOR PROJECT INVESTMENT & DEVELOPMENT	70133 - OTHER GENERAL SERVICES	12541400 - STATE WIDE	481,000,000.00	1,759,000.00	250,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	CONSTRUCTION OF SCHOOL,HOSPITALS IN THE COMMUNITIES	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS FACILITIES	70731 - GENERAL HOSPITAL SERVICES	12541400 - STATE WIDE	1,380,000,000.00	479,187,329.05	1,300,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	REPAIRS OF 5NOS IMPLEMENT AND TOOLS	23030160 - REHABILITATION/REPAIRS OF EQUIPMENT/MACHINES	70133 - OTHER GENERAL SERVICES	12541400 - STATE WIDE	80,000,000.00	0.00	50,000,000.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	CCTV INSTALLATION AT THE OFFICE BUILDING COMPLEX LAFIA	23010143 - PURCHASE OF DIGITAL EQUIPMENT	70133 - OTHER GENERAL SERVICES	12520800 - LAFIA	0.00	0.00	20,000,000.00	0.00	0.00

055105800100									
Nasarawa State Bureau for Rural Development									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Final Budget	2024 Performance January to October	2025 Approved Budget	2025 Climate Change Budget Tagging	2025 Nutrition Budget Tagging
Total					15,091,000,000.00	1,950,277,863.00	4,393,055,515.22	0.00	0.00

17100117100100 - Road - General	PURCHASE OF 1NOS TOYOTA HILUX 2020/2024 MODEL	23010105 - PURCHASE OF MOTOR VEHICLES	70621 - COMMUNITY DEVELOPMENT	12520800 - LAFIA	35,000,000.00	0.00	50,000,000.00	0.00	0.00
17100117100100 - Road - General	PURCHASE OF 10 NOS. OFFICE CHAIRS AND TABLE	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70621 - COMMUNITY DEVELOPMENT	12520800 - LAFIA	6,000,000.00	0.00	6,000,000.00	0.00	0.00
17100117100100 - Road - General	PURCHASE OF HEAVY PLANTS & MACHINERIES	23010129 - PURCHASE OF INDUSTRIAL/ WORKSHOP/ HEAVY DUTY EQUIPMENT & TOOLS	70621 - COMMUNITY DEVELOPMENT	12520800 - LAFIA	400,000,000.00	0.00	400,000,000.00	0.00	0.00
17100117100100 - Road - General	CONSTRUCTION OF OTHER RURAL FEEDER ROADS IN THE STATE	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	12541400 - STATE WIDE	12,030,000,000.00	40,000,000.00	0.00	0.00	0.00
17100117100100 - Road - General	CONSTRUCTION OF RIBI JANGWA ROAD (2KM)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	12520200 - AWE	100,000,000.00	785,273,700.00	0.00	0.00	0.00
17100117100100 - Road - General	CONSTRUCTION OF 27.9 KM KEANA-ABUNI ROAD (3KM)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	12520500 - KEANA	1,575,000,000.00	1,085,004,163.00	1,300,000,000.00	0.00	0.00
17100117100100 - Road - General	CONSTRUCTION OF GARAKU-DARI ROAD (2KM)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	12530700 - KOKONA	320,000,000.00	40,000,000.00	0.00	0.00	0.00
17100117100100 - Road - General	CONSTRUCTION OF ALOCE-AWAYI-ALUSHI-AKPATA ROAD (5KM)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	12511000 - NASSARAWA-EGGON	385,000,000.00	0.00	450,000,000.00	0.00	0.00
17100117100100 - Road - General	CONSTRUCTION OF ARA-EMIR PALACE ROAD (4KM)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	12530900 - NASARAWA	65,000,000.00	0.00	0.00	0.00	0.00
17100117100100 - Road - General	CONSTRUCTION OF NAGARI FARM-NIKE-BETTI ROAD (5KM)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	12530600 - KEFFI	45,000,000.00	0.00	0.00	0.00	0.00
17100117100100 - Road - General	CONSTRUCTION OF KEFFIN SHANU-TAKALAFIYA ROAD (3KM)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	12530400 - KARU	130,000,000.00	0.00	128,343,600.00	0.00	0.00
17100125100100 - Road - General	CONSTRUCTION OF GOVT TECH COLLEGE ROAD ASSAKYO (2KM)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	12520800 - LAFIA	0.00	0.00	30,981,915.22	0.00	0.00
17100125100100 - Road - General	CONSTRUCTION OF ROAD FROM GIDAN ZAKARA TO KEFFI (3KM)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	12530600 - KEFFI	0.00	0.00	27,730,000.00	0.00	0.00
17100125100100 - Road - General	CONSTRUCTION OF IDEGYE AGWADA ROAD (3KM)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	12530700 - KOKONA	0.00	0.00	500,000,000.00	0.00	0.00
17100125100100 - Road - General	CONSTRUCTION OF RIBI - JANGWA - GOVT FARM ROAD(3KM)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	12520200 - AWE	0.00	0.00	700,000,000.00	0.00	0.00
17100125100100 - Road - General	CONSTRUCTION OF 12.1KM ROAD (ASPHALT PAVEMENT FROM MARARABA RINZE - ANGWAN ZARIA ROAD), AKWANGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	12510100 - AKWANGA	0.00	0.00	800,000,000.00	0.00	0.00