



## **Gwamnatin Jihar Nasarawa**

### **Kasafin Kudi na Yan kasa na 2025**

### ***Kasafin Kudi na Ci gaban Tattalin Arziki & Kwanciyar Hankali***

**An buga: 22/01/2025**

**Abubuwan da ke Ciki**

Tsari Kasafin Kudi ..... 3

Shashi na 1 Bayanin Tsarin Kasafin Kudi ..... 5

Shashi na 2 Daga ina kudaden za su fito? ..... 7

Shashi na 3 Akan Wadanne Abubuwa Za’a Kashe Kudaden Akai?..... 9

Shashi na 4 Wane ne zai rika kashe Kudade?..... 10

Shashi na 5 Wadanne manyan saka jari gwannati ke yi?..... 16

Shashi na 6 Ta yaya Jiha ke kula da batuttuwan da suka shafi jinsi da daidaito da zamantakewa ..... 19

Shashi na 7 Yaya za a kwatanta kasafin kudin bana da na shekarar da ta gabata?..... 21

Shashi na 8 Kamus na Sharuɗɗan..... 25

**Hadewa 1: Kasafin Kudin Jama'a na Ilimi Asali..... 26**

**Hadewa 2: Sashin Kiwon Lafiya na Farko na Kasafin Kudi na Jama'a ..... 31**

**Game da Kasafin Yan kasa**

Kasafin kudin al’ ummar/yan kasa na Jihar Nasarawa 2025 (CB) takaitacce ne kuma mai sauƙin fahimtar sigar kasafin kudin da aka amince da shi wanda ke gabatar da muhimman bayanai game da inda gwamnati ke sa ran samun kudi da kuma abin da gwamnatin Nasarawa ke da niyyar siya wajen gudanar da ayyukanta na samar da kayayyakin gwammatu yiwa da hidima ga ‘yan jihar Nasarawa ayyuka a cikin kasafin kudi na 2025.

Don samun cikakken kasafin kudi ko dokar kasafi yi amfani da wadannan mahada da aka bayar a kasa:

- Mahada zuwa 2025 Dokar kasafi ta 2025: <https://nasarawastate.gov.ng/wp-content/uploads/2025/01/NASARAWA-STATE-FY-2025-APPROPRIATION-LAW.pdf>
- Mahada ga Cikakkun Bayanan kasafit: <https://nasarawastate.gov.ng/wp-content/uploads/2025/01/NASARAWA-State-FY-2025-Budget-Publication.pdf>

Sashen Kasafin Kudi, Ma’aikatar Kudi, Kasafin Kudi da Tsare-tsare, Lafia, Nasarawa ce ta shirya kuma ta samar da wannan takarda.

## Tsari Kasafin Kudi

An tsara kasafin kudin Jihar Nasarawa na 2025 “Kasafin Ci gaban Tattalin Arziki da Kwanciyar Hankali” tare da manufar gwamnati ta mai da hankali kan abubuwa kamar haka:

- Inganta ilimi
- Fadada samarda baben more rayuwa ta hanyar cike gihin ci gaban da akasamu a jihar.
- Habaka samar da manyan harkoki da ke kan gaba kamar su harkar ma'adanai, noma da kuma albarkatn farko kamar hakar ma'adanai, noma da albarkatun ruwa.
- Inganta fannin kiwon lafiya ta hanyar amfani da tsarin kiwon lafiya na bai daya.
- Yin amfani da fasaha don habaka kayakin aikin tsaro
- Habaka kananan bangarorin fasaha

A bisa wadannan manufofi, gwamnati na shirin aiwatar da muhimman ayyuka kamar haka.

- Gina Makarantun dazasu dace da tsari zamani
- Sayen Kayan Aikin irin na zamani don ayukan yada labarai na tashar (NBS)
- Gyaran hanyoyin Titin Karkara a Fadin Jihar
- Gina hanyar sama da kasa akan hanyar / Titin Jos zuwa Makurdi a nan cikin. Lafia
- Gina hadadayar sakatariyar Jiha rukuni na 2 a Lafia
- Samar da tsarin nomar rani a fadin jiha – kona 'urar ban ruwa na noman rani
- Gina Kasuwar kasuwar Keffi da Kasuwar Zamani a Doma
- Gina Hanyoyi A Fadin Jihar
- Gina tare da Samar da Wutar Lantarki a Fadin Jiha
- Gina tagwayan hanyoyi don hadaka Keffi-Gudi-Akwanga ta cikin garin Akwanga
- Gina hanyar Kadarko-Kwara mai nisan kilomita 16
- Gina hanyar Kwandere-Keffi mai nisan kilomita 65
- Gina dakin gwaje-gwajen ma'adinai a kananan hukumomin Awe, Nasarawa Eggon, Nasrawa da Obi
- Sayan Kayayyakin Abinci ga marasa galihu a Fadin Jiha

- Gina hanyar baya – yanke zuwa hanyar keffi don sada hanyar Akwanga zuwa titin Akwanga zuwa Jos.
- Biyan diyar Filayen da Gwamnati ta Karbe (Hakkin Hanyoyi)
- Gina Hanyoyi masu nisa kilomita 2 a yankunan raya kasa guda 18 da a ke dasu a jiha
- Sayen injunan surfe da sussuka anfanin ganaki mai karfin 4000no
- Kfa na'urar sa ido/ bin diddigi a sansanin sojoji a Awe da panda
- Gina rafin Ruwa na watar tais dake Mama-Farin Ruwa a Karamar Hukumar Wamba
- Siyan Ababan jigila na tsaro a saanssanin don kula tareda gudanar da aiki a sanssani na yan gudun hijira na cikin gida
- Siyan Motoci na aiki MDAS/Masu rife da mukaman gwanati
- Sayen Tinactoci goma , da namar girbi da sauransu.
- Siyan Ciyarwar Miller (Ciyarwar Dabbobi, Mai Hadadd'fen Nika, Ciyarwar Hammer da Karamin Ciyar Abinci)
- Sayen taki, magungunan kashe qwari, injinan yaf iri
- Sayen Injiniya & Sauran Kayan Aikin Lantarki na Kimiyya
- Sayen 4000no. Agricultural Millers and Threshers
- Siyan Tsarin bayanana Kasuwar Noma
- Sayen Sarrafa, da Ajiya Bayan Gibi
- Sayen Kayan Aikin Noma Masu nauyi
- Sayen Kayan Yaƙi na Wuta (Na'urar kashe gobara, kararrawar hayaki, yayyafawa, Reels)
- Sayen Injin Bincike / MRI
- Sayen Kayan Aikin Gaggawa don Cibiyar Cath & IVF don Duk Asibitin Kwararru a Fadin Jiha
- Sayen Na'urorin Ultrasound na Dijital
- Sayen Injin X-Ray na Dijital
- Sayen Seedling iri-iri
- Saye da shigarwa na 50kva Solar Power System
- Cire da Noman Filaye a Gonar Gwamnati Ajangwa

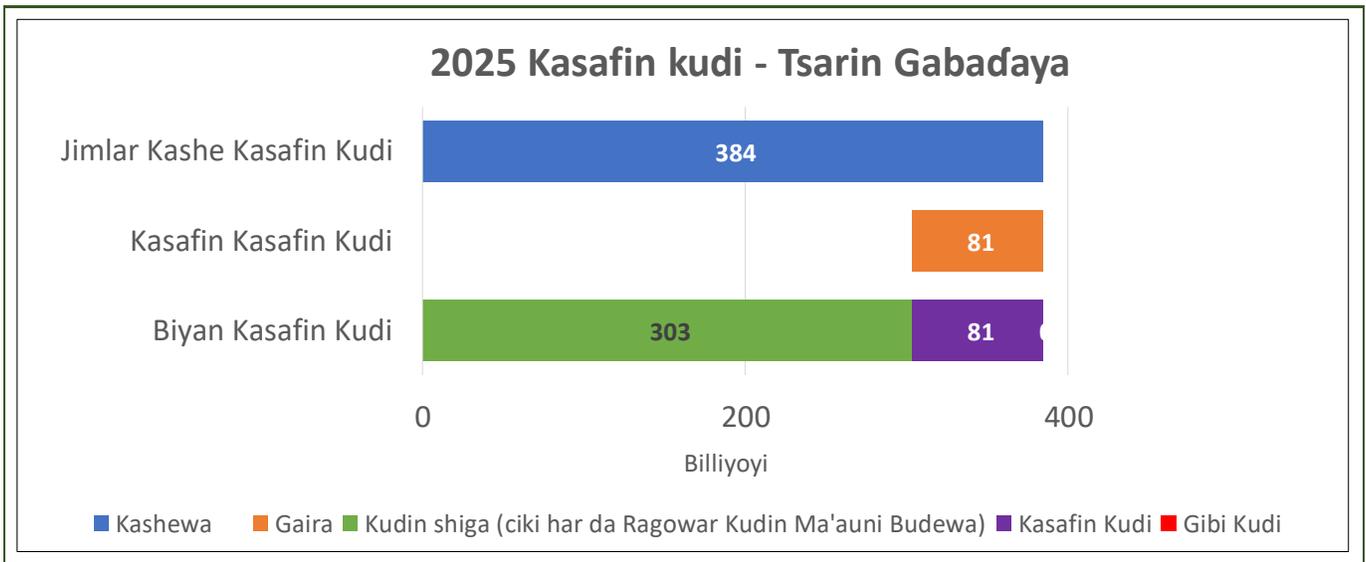
## Shashi na 1: Bayanin Tsarin Kasafin Kudi

### Gabadaƙaya Tsarin

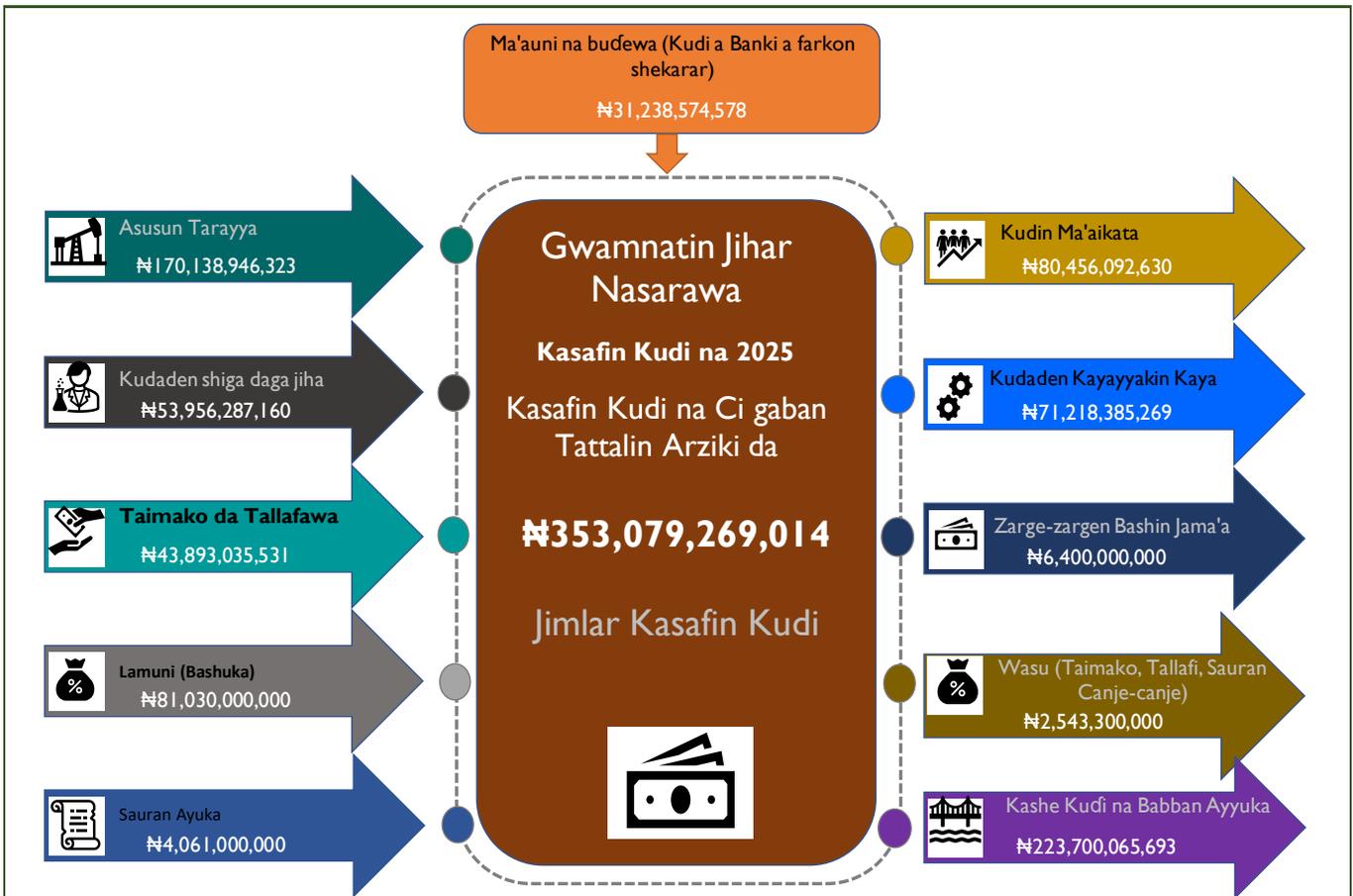
Gwamnatin jihar Nasarawa ta amince da kasafin kudin shekarar 2025 yana da jimillar wanke yadda za'a kashe kudi har naira Biliyan dari uku da tamanin da hudu, miliyan dari uku da sha bakwai, da dari takwas da arba'in da uku, da dari biyar da casa'in da biyu, kobo uku (N384,317,8403,250). Daga cikin wannan kudi ana sa ran, Naira Biliyan Dari da Hamsin da Biyar, Miliyan Dari Uku da Talatin da Uku, Naira Dubu Dari Takwas da Takwas da nera Sittin, da Kobo Hamsin da Shida (N255,333,808,060.56) su fito daga Gwamnatin Tarayya a matsayin FAAC, da kudadden shiga na cikin gida da na sauran kudaddan dasuka rege abanki (Internally Generated) bayan kashe kasafin kudin bara). Gibin kasafin kudi na Naira Biliyan Takwas da Daya da Naira Miliyan Talatin (N81,030,000,000.00) ya kasance wanda shine gbin kudaden shiga da ake samu akai-akai tare da tallafi idan aka kwatanta da jimillar kasafin kudin. Gwamnatin Jihar Nasarawa za ta dauki nauyin gbin ne ta hanyar N1.6bn na rancen gida da kuma lamunin kasashen waje N79.43bn.

Don karin bayani kan inda kuɗin za su fito (farawa) da kuma inda kuɗin za su tafi (kashewa) duba adadi na 2 akan takaitaccen kasafin kudi.

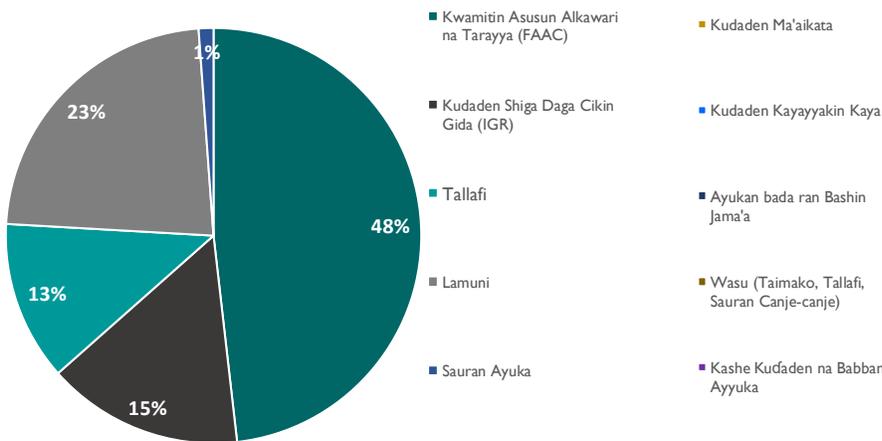
Hoto na 1 Tsarin Kudi



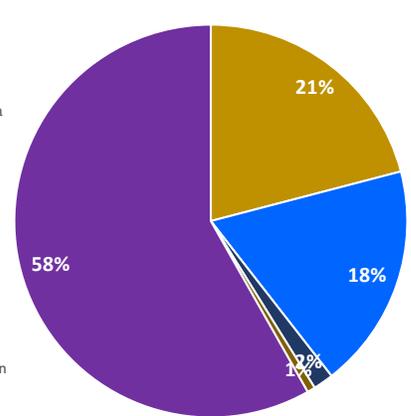
Hoto na 2Bayanin Kasafin Kudi



Haɗin Kudi Shiga



Haɗin Kudi Kashewa

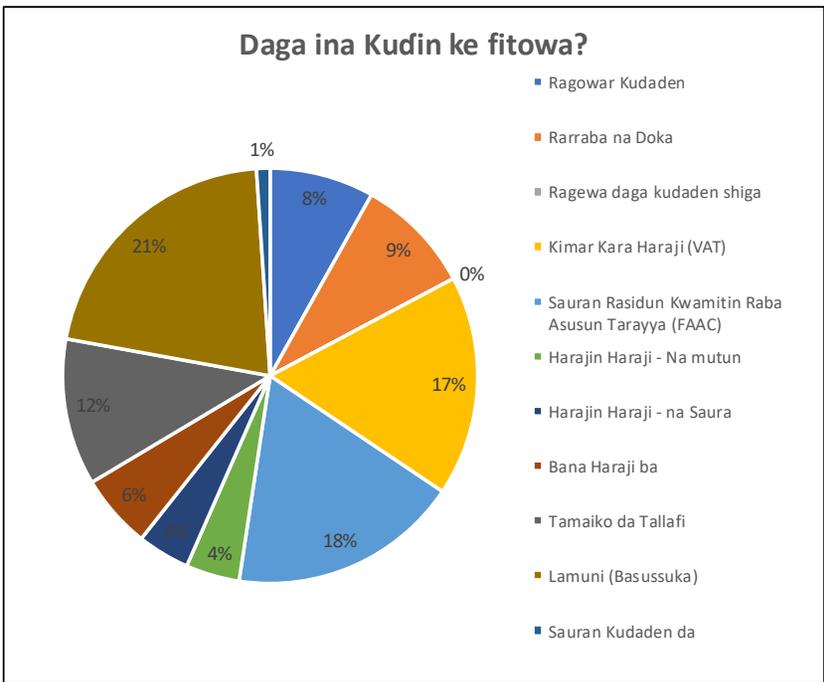


## Shashi na 2: Daga ina kudaden za su fito?

- Nasarawa ta yi na sa ran cewa jimillar kudi biliyan dari da saba'in, miliyan dari da talatin da takwas, dubu dari tara da arba'in da shida, da dari uku da ashirin da uku, kobo ashirin da tara (N170,138,946,323.29). sa su fito daga asusun tarayya sun hada da biliyan sittin da tara, miliyan dari da talatin da takwas, dubu dari tara da arba'in da shida, da dari uku da ashirin da uku, kobo da ashirin da tara (N69,138,946,323.29) daga sauran rarar kudi na FAAC da VAT Sittin naira biliyan shida (N66,000,000,000.00).
- Jimillar N53.96bn ana hasashen za'a samar a kudadenshegana cikin gida ta jihar (IGR), Aids da Grant N43.89bn, N81.03bn daga lamuni yayin da N4.06bn zai fito daga wasu rasis (dawowa daga FGN, da sauransu), taimokon de tallafi

**Tebura 1: Hanyoyi Karbar Haraji**

kudin shiga	2025 Kasafin kudi
<b>Ragowar Kudaden</b>	<b>31,238,574,578</b>
<b>Asusun Tarayya</b>	<b>170,138,946,323</b>
Rarraba na Doka	35,000,000,000
Ragewa daga kudaden shiga	-
Kimar Kara Haraji (VAT)	66,000,000,000
Sauran Rasidun Kwamitin Raba Asusun Tarayya (FAAC)	69,138,946,323
<b>Kudaden Shiga Daga Cikin Gida</b>	<b>53,956,287,160</b>
<i>Harajin Haraji, wanna wanda</i>	<i>31,757,850,000</i>
Harajin Haraji - Na mutun	16,100,000,000
Harajin Haraji - na Saura	15,657,850,000
Bana Haraji ba	22,198,437,160
<b>Sauran Hanyoyi Samun Kudin Shiga</b>	<b>128,984,035,531</b>
Tamaiko da Tallafi	43,893,035,531
Lamuni (Basussuka)	81,030,000,000
Sauran Kudaden da	4,061,000,000
<b>Jimlar Haraji (ciki har da Kudaden shiga suka rag</b>	<b>384,317,843,592</b>



**Tebura 2: Takardun Tallafi**

<b>Taimakon cikin gida da Tallafi (Mafi 5)</b>		<b>Taimakon Kasashen Waje da Tallafi (Mafi 5)</b>	
<b>Tushen da Manufar</b>	<b>2025 Kasafin kudi</b>	<b>Tushen da Manufar</b>	<b>2025 Kasafin kudi</b>
TALLAFI TETFUND DAGA GWAMNATIN TARAYYA	13,045,980,000	TALLAFIN BANKI NA DUNIYA DOMIN WUTA DA RUWA A NIGERIA	9,000,000,000
TALLAFI DA KAYAYYAKIN AGAJI DAGA GWANATIN TARAYYA	6,000,000,000	BAYANIN SASCAP (JIHA HIV/AIDS AND STI CONTROL) ASUSUN DUN	2,500,000,000
HUKUMAR ILIMI BAI DAYA (UBEC) -FGN MATCHING GRANTS	5,576,325,489	TALLAFIN IFAD GA KASUWA	2,709,485,827
BASIRA DAGA KUDIN BASIC CARE KIWON LAFIYA (BHCPF) 147 PHCs	400,000,000	TAIMAKON BANKIN CIGABAN MUSULUNCI DOMIN GYARA SHIRAF	580,000,000
TSARIN BAYANIN SHARI'A OSSAP-SDGs DOMIN MADADIN CIGABAN DC	250,000,000	TALLAFI USAID GA BUNKASA BIL'ADAMA	500,000,000
Sauran	1,034,822,500	Sauran	2,296,421,715
<b>Jimlar Taimakon cikin gida da Tallafi</b>	<b>26,307,127,989</b>	<b>Jimlar Taimako da Tallafin Kasashen Waje</b>	<b>17,585,907,542</b>

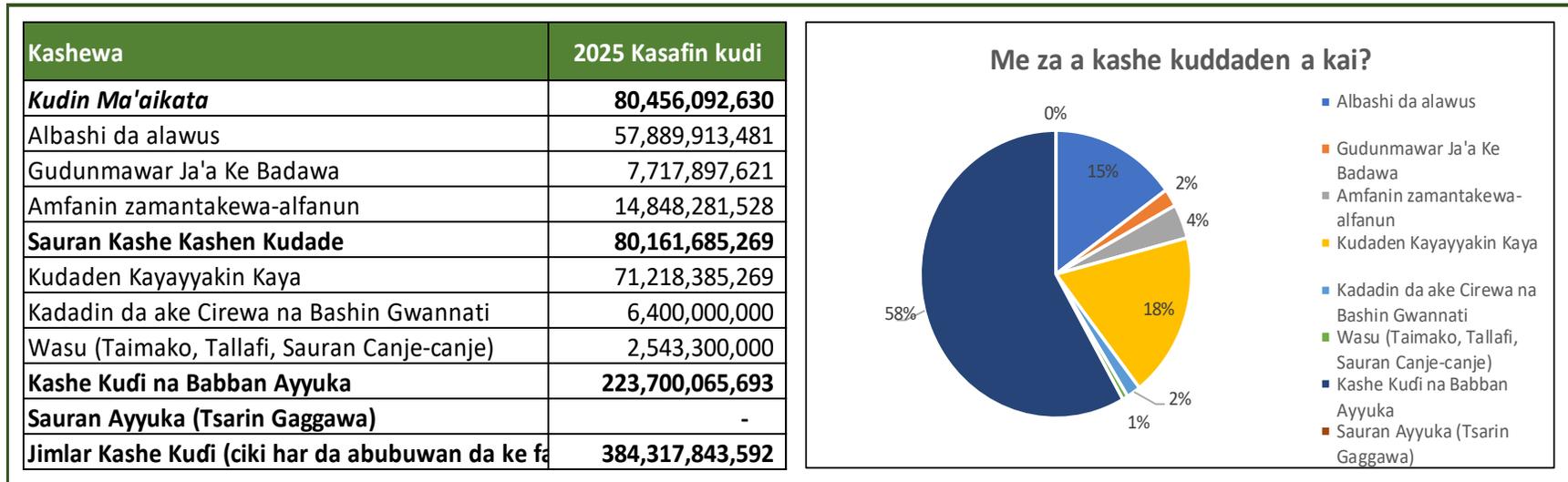
**Tebur na 3: Ciyarwa (Lamuni)**

<b>Lamunin, Wato Bashukan Cikin Gida (Mafi 3)</b>		<b>Lamunin, Wato Bashuka Kasashen Waje (Mafi 5)</b>	
<b>Tushen (da Manufar inda ya dace)</b>	<b>2025 Kasafin kudi</b>	<b>Tushen da Manufar</b>	<b>2025 Kasafin kudi</b>
RANCEN BANKIN KUSUWANCIN NA GIDA DON MANYAN AYUKAN	1,000,000,000	BANBANSI BAYANIN BANKIN DUNIYA GA AIKIN AL'UMMAR NIGER	39,000,000,000
RANCEN BANKIN KASUWANCIN NA GIDA GA CIBIYAR CUTUTTUKA DA C	500,000,000	RANCE DAGA AIKIN TAIMAKON BANKIN DUNIYA GA YAN MATA M	14,680,000,000
DAIDAITA KUDI (RANCE) DAGA BANKIN MASANA'ANTU (BOI) GA MAS	100,000,000	SHIRIN BAYANIN BAKIN BANKI NA DUNIYA ON AGRO CUTAR DUNI	12,000,000,000
Sauran	-	MATSALAR JIHA AKAN KASUWANCIN MAI GYARA GYARA (SABER) S	8,600,000,000
<b>Jimlar Lamunin, Wato Bashukan Cikin Gida (Mafi 3)</b>	<b>1,600,000,000</b>	KASHIN BANKI NA DUNIYA DAGA IMAGECT KUDIN KUDI NA LAFIYA	4,800,000,000
		Sauran	350,000,000
		<b>Jimlar Lamuni, Wato Bashuka na Kasashen waje</b>	<b>79,430,000,000</b>

### Shashi na 3: Akan Wadanne Abubuwa Za'a Kashe Kudaden Akai?

Daga cikin jimillar N384.32bn, gwamnatin jihar ta kudiri aniyar kashe N223.7bn (58.21%) wajen kashe makudan kudade yayin da sauran kashi 41.79% za a yi amfani da su wajen ciyar tafiyar da kudaden da ake kashewa akai-akai ( watau biyan albashi, albashi, alawus-alawus, gudunmawar zamantakewa, tallafin jin dadin jama'a, biyan basussukan jama'a, kudaden da ake kashewa wajen gudanar da ayyuka na yau da kullum.

**Tebur na 4: Yanayin Kashe Kudi**



## Shashi na 4: Wane ne zai rika kashe Kudade?

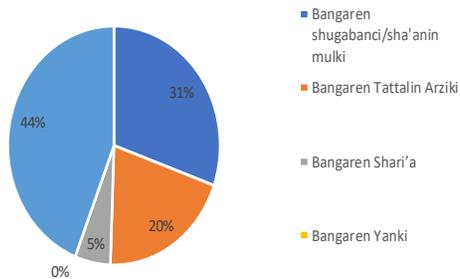
Wannan sashe ya duba manyan sassan da za a kashe kudaden, da kuma ma'aikatun da za su kashe kudaden.

### Adadin na 3: Kashe Kudfi na Manyan Sassan Gwamnati

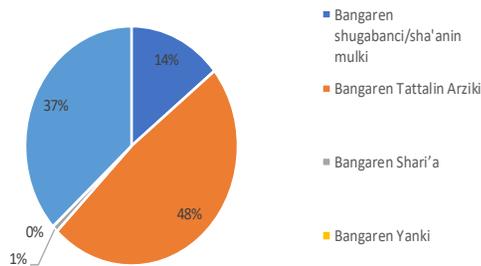
Nawa muka ware wa kowanne daga cikin manyan Sashin Gwamnati, kuma don wandan ne irin ayuka?

Kashewa ta Babban Sashin	2025 Kasafin kudi					
	Kudin Ma'aikata	Kudaden Kayayyakin Kaya	Sauran Kudaden Kayayyakin Kaya	Jimlar Kudaden Kayayyakin Kaya	Kashe Kudfi na Babban Ayyuka	Jimlar Kashe Kudfi
Bangaren shugabanci/sha'anin mulki	18,614,673,415	30,249,555,000	1,300,000	48,865,528,415	31,845,050,000	80,710,578,415
Bangaren Tattalin Arziki	10,264,164,229	15,316,449,065	6,730,000,000	32,310,613,294	107,673,902,878	139,984,516,172
Bangaren Shari'a	5,762,382,411	2,945,100,000	-	8,707,482,411	1,953,400,000	10,660,882,411
Bangaren Yanki	-	-	-	-	-	-
Sashin ayukan more rayuwa	45,814,872,576	22,707,281,204	2,212,000,000	70,734,153,780	82,227,712,815	152,961,866,595
<b>Jimlar Kashe Kudfi</b>	<b>80,456,092,630</b>	<b>71,218,385,269</b>	<b>8,943,300,000</b>	<b>160,617,777,899</b>	<b>223,700,065,693</b>	<b>384,317,843,592</b>

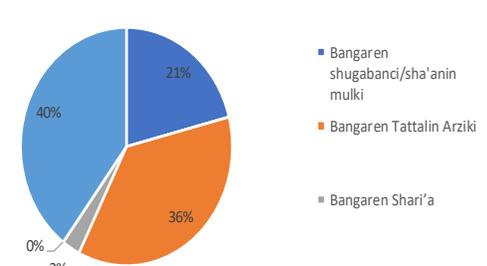
Kashe Kudaden Kayayyakin Kaya ta Babban Sashin



Kashe Kudfi na Babban Ayyuka ta Babban Shashi



Jimlar Kashe Kudfi ta Babban Sashi



Hoto na 4: Kudin Ma'aikata ta Sashin Tsare-tsare

Kudaden Ma'aikata na Sashi					
Bangaren Noma	Kasuwanci da Masana'antu	Bangaren Ilimi	Bangaren Muhalli	Bangaren Kudi da Tsare Tattalin Arziki	Babban Tsaro da Sha'anin Mulki Baki Daya
					
N3.661 Biliyan	N0.243 Biliyan	N27.486 Biliyan	N1.469 Biliyan	N4.552 Biliyan	N18.615 Biliyan
Bangaren Kiwon Lafiya	Bangaren kayan more rayuwa	Bangaren Doka da Adalci	Bangaren Albarkatun Ruwa	Bangaren Mata, Matasa da Wasanni	Sauran Sassan
					<b>Sauran Sassan</b>
N14.897 Biliyan	N0.949 Biliyan	N5.762 Biliyan	N0.37 Biliyan	N1.572 Biliyan	N0.881 Biliyan

**Hoto na 5: Sauran Kudaden Kashe Kudi ta Sashin Tsare-tsare**

Sauran Kashe Kasha Kaya na Shashi					
Bangaren Noma	Kasuwanci da Masana'antu	Bangaren Ilimi	Bangaren Muhalli	Bangaren Kudi da Tsare Tattalin Arziki	Babban Tsaro da Sha'anin Mulki Baki Daya
					
N3.333 Biliyan	N1.899 Biliyan	N10.064 Biliyan	N1.338 Biliyan	N11.013 Biliyan	N30.251 Biliyan
Bangaren Kiwon Lafiya	Bangaren kayan more rayuwa	Bangaren Doka da Adalci	Albarkatun Ruwa	Bangaren Mata, Matasa da Wasanni	Sauran Sassan
					<b>Sauran Sassan</b>
N8.66 Biliyan	N2.168 Biliyan	N2.945 Biliyan	N2.091 Biliyan	N2.189 Biliyan	N4.212 Biliyan

Hoto na 6: Babban Kashe Kudi ta Sashin Tsare-tsare

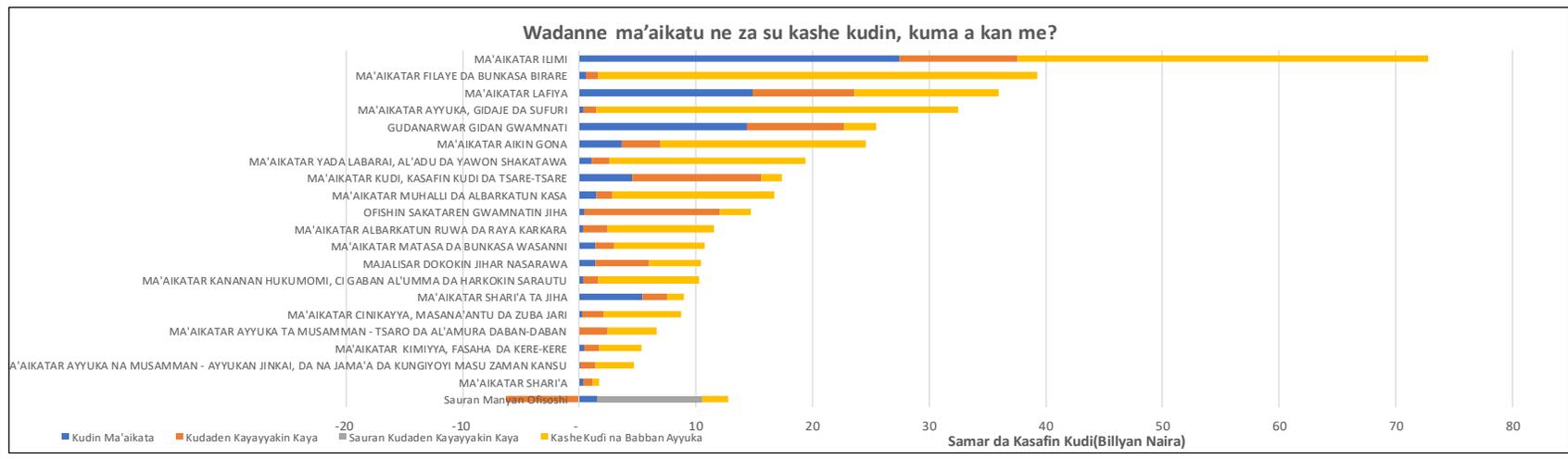
Kashe Kudi na Babban Ayyuka na Shashi					
Bangaren Noma	Kasuwanci da Masana'antu	Bangaren Ilimi	Bangaren Muhalli	Bangaren Kudi da Tsare Tattalin Arziki	Babban Tsaro da Sha'anin Mulki Baki Daya
					
N17.548 Biliyan	N6.633 Biliyan	N35.259 Biliyan	N13.916 Biliyan	N1.824 Biliyan	N31.845 Biliyan
Bangaren Kiwon Lafiya	Bangaren kayan more rayuwa	Bangaren Doka da Adalci	Albarkatun Ruwa	Bangaren Mata, Matasa da Wasanni	Sauran Sassan
					<b>Sauran Sassan</b>
N12.416 Biliyan	N68.636 Biliyan	N1.953 Biliyan	N9.11 Biliyan	N8.702 Biliyan	N15.858 Biliyan

**Hoto na 7: Jimlar Kashe Kudi ta Sashin Tsare-tsare**

Jimlar Kashe Kudi na Sashi					
Bangaren Noma	Kasuwanci da Masana'antu	Bangaren Ilimi	Bangaren Muhalli	Bangaren Kudi da Tsare Tattalin Arziki	Babban Tsaro da Sha'anin Mulki Baki Daya
					
N24.542 Biliyan	N8.774 Biliyan	N72.809 Biliyan	N16.723 Biliyan	N17.389 Biliyan	N80.711 Biliyan
Bangaren Kiwon Lafiya	Bangaren kayan more rayuwa	Bangaren Doka da Adalci	Albarkatun Ruwa	Bangaren Mata, Matasa da Wasanni	Sauran Sassan
					<b>Sauran Sassan</b>
N35.972 Biliyan	N71.753 Biliyan	N10.661 Biliyan	N11.572 Biliyan	N12.462 Biliyan	N20.95 Biliyan

**Hoto na 8: Manyan Ma'aikatun Kudi (ciki har da dukkan Sassan da Hukumomi)**

Wadanne ma'aikatu ne za su kashe kudin, kuma a kan me?						
Ma'aikatar Kashe Kudi (Mafi 20)	2025 Kasafin kudi					
	Kudin Ma'aikata	Kudaden Kayayyakin Kaya	Sauran Kudaden Kayayyakin Kaya	Jimlar Kudaden Kayayyakin Kaya	Kashe Kudi na Babban Ayyuka	Jimlar Kashe Kudi
MA'AIKATAR ILIMI	27,486,159,139	10,063,692,000	-	37,549,851,139	35,259,210,979	72,809,062,118
MA'AIKATAR FILAYE DA BUNKASA BIRARE	583,081,012	1,031,740,000	-	1,614,821,012	37,669,000,000	39,283,821,012
MA'AIKATAR LAFIYA	14,896,595,493	8,660,119,204	-	23,556,714,697	12,415,750,000	35,972,464,697
MA'AIKATAR AYYUKA, GIDAJE DA SUFURI	365,766,877	1,136,089,725	-	1,501,856,602	30,967,000,000	32,468,856,602
GUDANARWAR GIDAN GWAMNATI	14,395,185,951	8,321,555,000	-	22,716,740,951	2,733,300,000	25,450,040,951
MA'AIKATAR AIKIN GONA	3,660,941,803	3,333,118,156	-	6,994,059,959	17,547,900,000	24,541,959,959
MA'AIKATAR YADA LABARAI, AL'ADU DA YAWON SHAKATAWA	1,048,518,946	1,562,600,000	-	2,611,118,946	16,748,500,000	19,359,618,946
MA'AIKATAR KUDI, KASAFIN KUDI DA TSARE-TSARE	4,551,672,045	11,013,081,184	-	15,564,753,229	1,824,002,878	17,388,756,107
MA'AIKATAR MUHALLI DA ALBARKATUN KASA	1,469,192,473	1,337,540,000	-	2,806,732,473	13,916,000,000	16,722,732,473
OFISHIN SAKATAREN GWAMNATIN JIHA	452,333,184	11,578,290,000	-	12,030,623,184	2,644,900,000	14,675,523,184
MA'AIKATAR ALBARKATUN RUWA DA RAYA KARKARA	370,402,255	2,091,150,000	-	2,461,552,255	9,110,000,000	11,571,552,255
MA'AIKATAR MATASA DA BUNKASA WASANNI	1,388,971,702	1,594,950,000	-	2,983,921,702	7,783,262,325	10,767,184,027
MAJALISAR DOKOKIN JIHAR NASARAWA	1,411,783,259	4,592,000,000	-	6,003,783,259	4,436,000,000	10,439,783,259
MA'AIKATAR KANANAN HUKUMOMI, CI GABAN AL'UMMA DA HARKOKIN SARAUTU	333,577,220	1,313,750,000	-	1,647,327,220	8,647,855,515	10,295,182,736
MA'AIKATAR SHARI'A TA JIHA	5,407,713,011	2,149,100,000	-	7,556,813,011	1,392,400,000	8,949,213,011
MA'AIKATAR CINIKAYYA, MASANA'ANTU DA ZUBA JARI	242,879,820	1,898,510,000	-	2,141,389,820	6,633,000,000	8,774,389,820
MA'AIKATAR AYYUKA TA MUSAMMAN - TSARO DA AL'AMURA DA HARKOKIN SARAUTU	4,000,000	2,409,000,000	-	2,413,000,000	4,184,850,000	6,597,850,000
MA'AIKATAR KIMIYYA, FASAHA DA KERE-KERE	440,980,075	1,242,860,000	-	1,683,840,075	3,659,000,000	5,342,840,075
MA'AIKATAR AYYUKA NA MUSAMMAN - AYYUKAN JINKAI, DA NA JAMA'A DA KUNGIYOI MASU ZAMAN KANSU	57,658,941	1,355,580,000	-	1,413,238,941	3,286,833,996	4,700,072,937
MA'AIKATAR SHARI'A	354,669,400	796,000,000	-	1,150,669,400	561,000,000	1,711,669,400
Sauran Manyan Ofisoshi	1,534,010,025	6,262,340,000	8,943,300,000	4,214,970,025	2,280,300,000	6,495,270,025
<b>Jimlar Kashe Kudi</b>	<b>80,456,092,630</b>	<b>71,218,385,269</b>	<b>8,943,300,000</b>	<b>160,617,777,899</b>	<b>223,700,065,693</b>	<b>384,317,843,592</b>

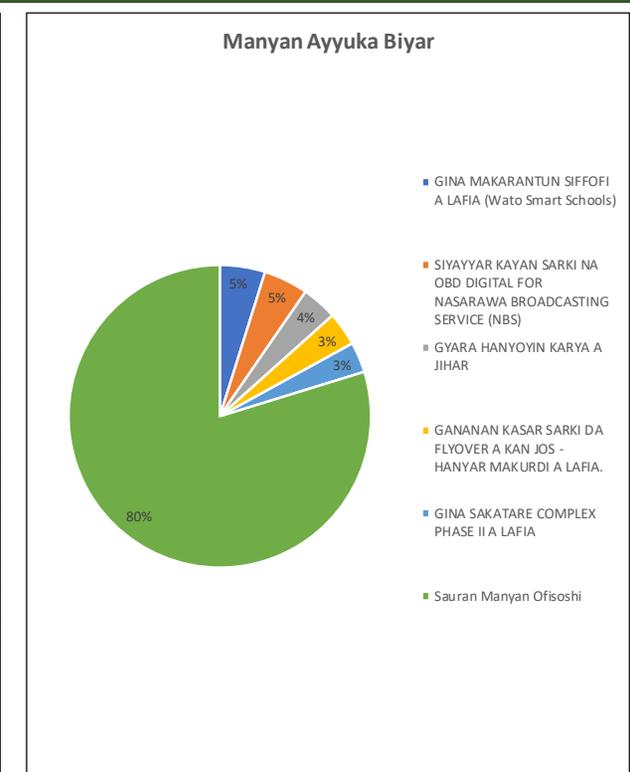


## Shashi na 5: Wadanne manyan saka jari gwannati ke yi?

- Gina tituna, gadar sama, da aikin fasinja, yana cika alkawarin da gwamnati mai ci ta yi na daidaita zirga-zirgar ababen hawa, da kuma baiwa cibiyarmu ta birane yadda ya kamata.
- Gina da shigar da na'urori masu bin diddigi, dora tsarin tsarin MS catcher a Awe, Panda da Toto sansanin soja zai haifar da haɓaka karfin jami'an tsaro a yaki da rashin tsaro a cikin Jiha.
- Aikin gina sabon sakatariya/shago guda daya na zuba jari na jiha yana da matukar muhimmanci domin zai rage gibin ofisoshi da inganta iyakokin tattalin arziki da zai kai ga samun ci gaba mai dorewa a jihar.
- Aiwatar da karin girma da mafi karancin albashi zai kuma haifar da inganta jin dadi da rayuwar ma'aikatan jihar

### Tebur na 5: Mafi Girma Ayyukan Kashe Babban Jarida

Wadanne manyan jarin jari ne muke shirin yi?		
Bayanin Aikin	2025 Kasafin kudi	Wuri
GINA MAKARANTUN SIFFOFI A LAFIA (Wato Smart Schools)	8,966,300,000	LAFIA
SIYAYYAR KAYAN SARKI NA OBD DIGITAL FOR NASARAWA BROADCASTING SERVICE (NBS)	8,800,000,000	FADIN JIHAR
GYARA HANYOYIN KARYA A JIHAR	7,000,000,000	FADIN JIHAR
GANANAN KASAR SARKI DA FLYOVER A KAN JOS - HANYAR MAKURDI A LAFIA.	6,700,000,000	LAFIA
GINA SAKATARE COMPLEX PHASE II A LAFIA	6,000,000,000	LAFIA
GINA TSARIN BAN RUWA A JAHAR	6,000,000,000	FADIN JIHAR
GININ KASUWA/KASHIN KEFFI DA KASUWA NA ZAMANI.	3,000,000,000	FADIN JIHAR
GININ HANYA A JAHAR	3,000,000,000	FADIN JIHAR
GINA/SABATAR DA WUTAR LANTARKI A JIHAR	2,995,000,000	FADIN JIHAR
GIRMAN DUALIZATION DOMIN HADA KEFFI-GUDI-AKWANGA TA GARIN AKWANGA.	2,700,000,000	AKWANGA
GININ HANYAR KADARKO-KWARA (KM16)	2,500,000,000	FADIN JIHAR
GINA HANYAR KWANDERE-KEFFI (KILOMITA 65)	2,500,000,000	FADIN JIHAR
GINA LABARIN MA'ADANA A AWE, NASARAWA EGGON, NASRAWA DA OBI LGA.	2,200,000,000	FADIN JIHAR
SIYAN KAYAN ABINCI GA MUTANE MASU RA'AYI A JAHAR JAHAR JAMA'A.	2,200,000,000	FADIN JIHAR
GININ HANYAR BYEPASS DOMIN HADA HANYAR KEFFI AKWANGA ZUWA HANYAR AKWANGA JOS.	2,150,000,000	AKWANGA
DAYA GA FILIN DA GWAMNATI TA SAMU (HAKKIN HANYA)	2,000,000,000	FADIN JIHAR
GANANAN HANYOYI KM 2 A WURIN CIGABA 18	2,000,000,000	FADIN JIHAR
SAYEN 4000NO. YAN NOMA DA YANZU	1,820,000,000	FADIN JIHAR
SHIGA NA BIYU DA AKA FUSKA MAGANIN TSARIN MS CACHER A SANSANIN SOJA NA AWE PANDA	1,800,000,000	AWE
GINA RUWA MAMA-FARIN RUWA A KARAMAR HUKUMAR WAMBA	1,780,000,000	WAMBA
Sauran Manyan Ofisoshi	147,588,765,693	
<b>Jimlar Kashe Kudi</b>	<b>223,700,065,693</b>	



### Wadanne ayyuka ne 'yan kasa suka zaba a cikin kasafin kudin?

Kasafin kudin 'yan kasa, wanda kuma ake kira da kasafin kudi na hadin gwiwa, yana wakiltar muhimmin tsari na dimokuradiyya wanda ke bunkasa shawarwarin jama'a da yanke shawara. A cikin wannan tsari, 'yan kasa suna taka rawar gani wajen tantance yadda ya kamata a ware wani yanki na kasafin kudin jiha. Wannan tsari mai tsari yana baiwa jama'a damar tantancewa, tattaunawa, ba da fifiko, da kuma yanke shawara mai inganci dangane da rabon kudaden jama'a. Yana ba 'yan kasa damar yin tasiri kai tsaye akan nau'ikan ayyukan da za a ba da kudi da kuma tabbatar da cewa an yi amfani da albarkatun ta hanyoyin da za su dace da biyan bukatun al'umma. A jihar Nasarawa gwamnati na shirya taruka na gari a wani bangare na tsarin kasafin kudi na hadin gwiwa. Wadannan tarurrukan sun samar da wani dandali na fitar da takardar da'awar game da kasafin kudin shekara mai zuwa. An gayyaci wakilai daga kungiyoyi daban-daban - irin su Kungiyoyin Jama'a (CSOs), kungiyoyi masu zaman kansu (NGOs), kungiyoyi masu zaman kansu (FBOs), manoma mata, matan kasuwa, kungiyoyin sufuri, kungiyoyin nakasassu, da sauransu - don shiga tare da ba da gudummawa kan abubuwan da za a sa a gaba a kasafin kudi na gaba.

Yawanci, ana gudanar da wa]annan tarurrukan zauren garin ne a tarukan daban-daban guda hu]u, kowannen su ya fi mayar da hankali ne kan jaya daga cikin shiyoyin siyasar jihar. An gudanar da babban taro na karshe a garin Lafia babban birnin jihar. A cikin wa] annan zaman, Ma'aikatar Tsakiya ta Jiha tana tattarawa, tattarawa, da kuma nazarin abubuwan da aka gabatar daga kungiyoyi daban-daban, tare da tabbatar da cewa an magance jigogi da abubuwan da suka fi dacewa a cikin shiyoyin. An yi la'akari da ra'ayoyin da aka karɓa a hankali, kuma an shigar da ayyukan da suka dace a cikin kasafin kudi na karshe.

Muhimman wuraren da aka fi ba da haske da kuma haɗa su cikin tsarin kasafin kudi sun haɗa da:

- **Gina Titin Feeder:** Ginawa da haɓaka hanyoyin ciyarwa don haɓaka haɗin kai tsakanin gonakin karkara da kasuwannin birane, da saukaƙe jigilar kayayyaki cikin sauki da inganci.
- **Kamfanonin Ilimi:** Ginawa da gyara makarantun gwamnati, da kafa makarantun koyi, da daukar malamai don tabbatar da ci gaban ilimi da damar ilimi ga kowa da kowa.
- **Zuba Jari na Farko:** Dabarun saka hannun jari da nufin haɓaka fannonin samar da kayayyaki na farko da suka haɗa da hakar ma'adinai, rarraba taki, da samar da kayan aikin gona. An tsara waɗannan saka hannun jari don haɓaka haɓaka da haɓaka aiki a cikin masana'antu masu mahimmanci waɗanda ke da mahimmanci ga tattalin arzikin jihar.
- **Taimako ga Kungiyoyi masu Makarkashiya:** Kirƙirar shirye-shiryen saka hannun jari na zamantakewa, gami da musayar kudi na sharadi, don taimakawa jama'a masu rauni, haɓaka jin daɗin zamantakewa da tattalin arzikinsu.

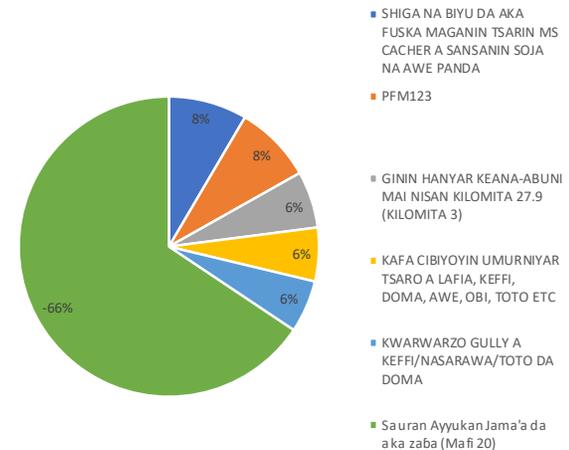
- **Habaka Harkokin Kiwon Lafiya:** Habaka wuraren kiwon lafiya, samar da kayan aikin likita masu mahimmanci, da faɗaɗa albarkatun ɗan adam don kiwon lafiya don habaka kayan aikin kiwon lafiya gabaɗaya da ingancin ayyukan da ake bayarwa ga 'yan kasa.
- **Kayayyakin Tsaro:** Kafa manyan sansanonin soja guda biyu (2) da shigar da masu bin diddigi tare da mafita na tsarin MS Catcher a cikin Awe da Panda don habaka tsaro da aminci a duk faɗin jihar.

Ta hanyar wadannan tsare-tsare na kasafin kudi na hadin gwiwa, al'ummar Jihar Nasarawa suna shiga kai tsaye wajen tsara makomar al'ummarsu, tare da tabbatar da cewa an kashe dukiyar jihar ta hanyoyin da suka dace da bukatunsu na gaba daya.

**Tebur na 6: Daliban Ayyukan da aka zaɓa**

Nawa muka ware wa ayyukan da 'yan kasa suka zaɓa?		
Bayanin Aikin	2025 Kasafin kudi	Wuri
SHIGA NA BIYU DA AKA FUSKA MAGANIN TSARIN MS CACHER A SANSANIN SOJA NA AWE PANDA	1,800,000,000	AWE
PFM123	1,780,000,000	WAMBA
GININ HANYAR KEANA-ABUNI MAI NISAN KILOMITA 27.9 (KILOMITA 3)	1,300,000,000	KEANA
KAFA CIBIYOYIN UMURNIYAR TSARO A LAFIA, KEFFI, DOMA, AWE, OBI, TOTO ETC	1,228,850,000	KEFFI
KWARWARZO GULLY A KEFFI/NASARAWA/TOTO DA DOMA	1,200,000,000	TOTO
CHANNELISATION RUWAN RUWA A YANKIN YAMMA (KARU, KEFFI, KOKONA, NASARAWA DA TOTO)	1,200,000,000	KARU
GININ HANYA 12.1KM (ASPHALT PVEMENT FROM MARARABA RINZE - ANGWAN ZARIA ROAD), AKWANGA	800,000,000	AKWANGA
GININ HANYAR RUWAN RUWA TA SHINGE	800,000,000	LAFIA
SIYAYYAR TSARO SANIN TSIRA DON HADAWA DA KIYAYEWA A ZAMAN IDPs	800,000,000	FADIN JIHAR
GINA Border DOMA-AGBASHI-AKPATTA-AKPANAJA-BENUE.	550,000,000	DOMA
INGANTACCEN HANYAR ADUDU AZARA-WUSE (37KM)	500,000,000	AWE
GYARA DA INGANTA HANYAR ADUDU-AZARA (KILOMITA 32).	500,000,000	AWE
GINA CIBIYAR MATASA A NASARAWA-EGGON	300,000,000	NASARAWA EGGON
GININ CIBIYAR CATH & IVF A GURIN DUK ASIBITAIN KWAMARSAR JIHAR	250,000,000	STATE WIDE
FADAWA DA RUWA DA TAKARDAR ODAR 6ADO ZAMA AIKATA GA RUWAN FACTORY A KULLAJIN ILMI NA MATA HOSTEL AKWANGA.	250,000,000	AKWANGA
SAYEN KWARI NA TAKI, INJI TSARI	200,000,000	FADIN JIHAR
KYAUTA PHC ASO KARU ZUWA GENERAL ASPITAL	150,000,000	KARU
GINA MUTUM GUDA 10 A GENERAL ASIBITOCI 6 A FADIN JIHAR.	120,000,000	FADIN JIHAR
GININ 2 NO. WARDS @ 2NO. FACILITIES (GEN. ASIBITI GUDI & AZARA)	120,000,000	AKWANGA
KYAUTA PHC ASSAKIO ZUWA GENERAL ASPITAL	100,000,000	LAFIA
Sauran Ayyukan Jama'a da aka zaɓa (Mafi 20)	- 13,948,850,000	
<b>Jimillar Kimar Ayyukan da Jama'a suka zaɓa</b>	-	

Ayyuka Biyar da 'yan kasa suka zaɓa?



## Shashi na 6: Ta yaya Jiha ke kula da batuttuwan da suka shafi jinsi da daidaito da zamantakewa

### **Kasafin Kasafin Kudi**

An ware jimillar kasafin kudi na Naira biliyan 6.4 ga ayyukan GESI, wanda ya bazu a sassa daban-daban, da suka hada da:

- Al'amuran Mata
- Ayyukan jin kai
- Hukumar Hakkin Nakasa
- Social Investment Agency

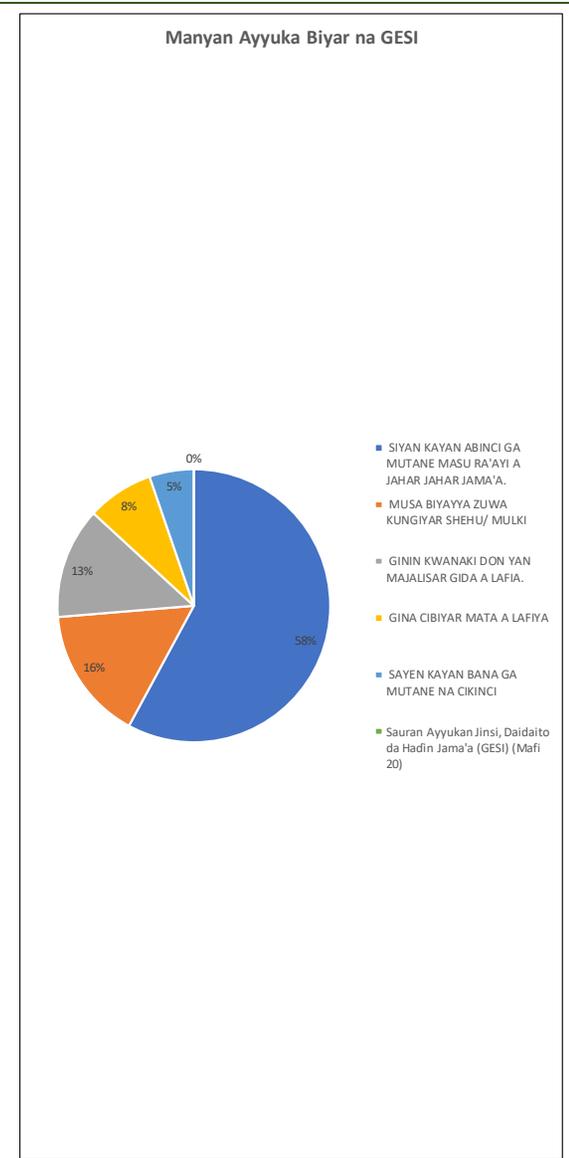
### **Manyan Ayyuka Biyar GESI**

Manyan ayyuka biyar na GESI a cikin kasafin su ne:

1. Siyan Kayayyakin Abinci ga Mutane masu rauni: Samar da muhimman kayan abinci ga marasa galihu a fadin jihar.
2. Biyan Canja wurin Zuba Jari na Jama'a: Ba da tallafin kudi ga tsofaffi da kungiyoyi masu rauni.
3. Gina Warehouse na Gidajen Lafia a Lafia:
4. Gina Gidan Matsuguni/Mata Multipurpose Centre Lafia: Samar da matsuguni da cibiya mai dumbin yawa ga mata a Lafiya.
5. Siyan Kayayyakin Gadaje ga 'Yan Gudun Hijira: Samar da kayan kwanciya ga 'yan gudun hijirar musamman mata da yara, domin inganta jin dadinsu da jin dadinsu.

**Tebur na 7: Ayyuka waƙanda ke amsa Bukatun GESI**

Nawa muka ware wa Ayyuka masu ɗaukar nauyin Jinsi, Daidaito da Haɗin Jama'a?		
Bayanin Aikin	2025 Kasafin kudi	Ofishin aiwatarwa
SIYAN KAYAN ABINCI GA MUTANE MASU RA'AYI A JAHAR JAHAR JAMA'A.	2,200,000,000	MA'AIKATAR AIKI NA MUSAMMAN AKAN AYYUKAN DAN ADAM/KUNGIYOYI MASU ZAMAN KANSU
MUSA BIYAYYA ZUWA KUNGIYAR SHEHU/ MULKI	600,000,000	HUKUMAR JAMA'A TA JAHAR NASARAWA
GININ KWANAKI DON YAN MAJALISAR GIDA A LAFIA.	500,000,000	MA'AIKATAR AIKI NA MUSAMMAN AKAN AYYUKAN DAN ADAM/KUNGIYOYI MASU ZAMAN KANSU
GINA CIBIYAR MATA A LAFIYA	300,000,000	MA'AIKATAR MATA & CIGABAN AL'UMMATA
SAYEN KAYAN BANA GA MUTANE NA CIKINCI	200,000,000	MA'AIKATAR AIKI NA MUSAMMAN AKAN AYYUKAN DAN ADAM/KUNGIYOYI MASU ZAMAN KANSU
AMSA NA GAGGAWA DA SHIRI	200,000,000	MA'AIKATAR AIKI NA MUSAMMAN AKAN AYYUKAN DAN ADAM/KUNGIYOYI MASU ZAMAN KANSU
KUDI GA NIJERIYA GA AIKIN MATA (NFWP)/ SHIRIN ARFAFA MATA	168,000,000	MA'AIKATAR MATA & CIGABAN AL'UMMATA
GININ GININ GINDI A LAFIA	100,000,000	MA'AIKATAR MATA & CIGABAN
GYARA CIBIYAR GYARAN YARA LAAFIA	100,000,000	MA'AIKATAR AIYUKA NA MUSAMMAN - DAN ADAM, SAURARA DA KUNGIYOYI MASU ZAMAN KANSU
SIYAYYAR DINKI 200 BABU, INJI GUDA 50, MAN FETUR 50, GA MATA.	100,000,000	HUKUMAR RASHIN LAFIYA
KUDI GA NIJERIYA GA AIKIN MATA (NFWP)/ SHIRIN ARFAFA MATA	75,000,000	MA'AIKATAR MATA & CIGABAN AL'UMMATA
CANJIN-BIYAYYA GA MUTANE	60,000,000	MA'AIKATAR AIYUKA NA MUSAMMAN - DAN ADAM, SAURARA DA KUNGIYOYI MASU ZAMAN KANSU
100 BABU KATIN RUWAN RUWA, 20NO. FASHIN MOTOCI, 10 BABU GARRI SARRAFA	50,000,000	MA'AIKATAR MATA & CIGABAN AL'UMMATA
MAYAR DA KUDI ZUWA KUNGIYAR SHEHU/ MULKI	50,000,000	MA'AIKATAR AIYUKA NA MUSAMMAN - DAN ADAM, SAURARA DA KUNGIYOYI MASU ZAMAN KANSU
KUDI GA SAURAN AL'UMMA DA LAFIYAR IYALI (CIYARWA, MAHAIFIYA, JARI, YAR'A, MATASA-RMNCAH - FP & AHD)	27,000,000	MA'AIKATAR MATA & CIGABAN AL'UMMATA
GYARA GIDA GA MASU CUTAR GBV LAFIA	26,000,000	MA'AIKATAR MATA & CIGABAN AL'UMMATA
GYARA CIBIYAR SANARWA GA MATA ROGO DAKE SHABU, KWANDARA-LAFIA.	25,000,000	MA'AIKATAR MATA & CIGABAN AL'UMMATA
4BABU GADAJE MASU DOREWA, 8 BA KATIFA, 8BABU KATIFU NA KOSHIN GIDA DON GIDAN TSIRA.	20,000,000	MA'AIKATAR MATA & CIGABAN AL'UMMATA
HIDIMAR MAYARWA/KIYAYE YAN HIJIRA	20,000,000	MA'AIKATAR MATA & CIGABAN AL'UMMATA
KUDI GA SHIRIN MASU HADARI	20,000,000	MA'AIKATAR MATA DA CIGABAN AL'UMMATA
Sauran Ayyukan Jinsi, Daidaito da Haɗin Jama'a (GESI) (Mafi 20)	-	
<b>Jimlar Kimar Ayyukan GESI</b>	<b>4,841,000,000</b>	



## Shashi na 6: Yaya za a kwatanta kasafin kudin bana da na shekarar da ta gabata?

An gabatar da shi a cikin Table 8 da Tebuli na 9 da ke kasa shi ne faduwar adadin kudaden shiga da kashe kuɗi idan aka kwatanta da kasafin kuɗin shekarar da ta gabata da kuma yadda aka yi aiki. Table 10, Table 11 da Table 12 sun gabatar da kasafin kudin na yau da kullun, jari da jimillar kashe ma'aikatu 20 mafi girma idan aka kwatanta da alkaluman kasafin kudin shekarar da ta gabata da kuma na kasafin kudin.

**Tebur na 8: Kwatanta Kididdiga na Kuɗi tare da Shekarar da ta Gabata**

Ta yaya Kididdigar Kudaden Shigo mu na 2025 ya kwatanta da abin da muka tsara kasafin kuma muka tattara a zahiri a 2024?							
kudin shiga	2025 Kasafin kuɗi	2024 Asalin Kasafin Kuɗi		2024 Kasafin Kuɗi na Karshe		2024 Juyawa	
		2024 Kasafin Kuɗi	% (wato Kashin) Kari ko raguwa a 2025 Kasafin kuɗi	2024 Kasafin Kuɗi	% (wato Kashin) Kari ko raguwa a 2025 Kasafin kuɗi	Adadin	% (wato Kashin) Kari ko raguwa a 2025 Kasafin kuɗi
<b>Ma'auni na buɗewa</b>	<b>31,238,574,578</b>	<b>3,556,932,412</b>	<b>778.2%</b>	<b>22,729,433,138</b>	<b>37.4%</b>	<b>19,172,500,726</b>	<b>62.9%</b>
<b>Asusun Tarayya</b>	<b>170,138,946,323</b>	<b>96,950,000,000</b>	<b>75.5%</b>	<b>174,150,000,000</b>	<b>-2.3%</b>	<b>148,464,968,201</b>	<b>14.6%</b>
Rarraba na Doka	35,000,000,000	45,000,000,000	-22.2%	35,000,000,000		23,910,070,002	46.4%
Ragewa daga kudaden shiga	-	-		-		-	
Kimar Kara Haraji (VAT)	66,000,000,000	27,500,000,000	140.0%	77,500,000,000	-14.8%	66,780,635,830	-1.2%
Sauran Rasidun Kwamitin Raba Asusun Tarayya (FAAC)	69,138,946,323	24,450,000,000	182.8%	61,650,000,000	12.1%	57,774,262,369	19.7%
<b>Kudaden Shiga Daga Cikin Gida</b>	<b>53,956,287,160</b>	<b>43,302,052,814</b>	<b>24.6%</b>	<b>52,112,958,528</b>	<b>3.5%</b>	<b>32,594,206,055</b>	<b>65.5%</b>
<i>Harajin Haraji, wanda</i>	<i>31,757,850,000</i>	<i>28,610,848,613</i>	<i>11.0%</i>	<i>30,835,848,613</i>	<i>3.0%</i>	<i>16,296,115,477</i>	<i>94.9%</i>
Harajin Haraji - Na sirri	16,100,000,000	12,600,000,000	27.8%	12,600,000,000	27.8%	9,216,261,971	74.7%
Harajin Haraji - Sauran	15,657,850,000	16,010,848,613	-2.2%	18,235,848,613	-14.1%	7,079,853,506	121.2%
Harajin Ban Haraji	22,198,437,160	14,691,204,201	51.1%	21,277,109,915	4.3%	16,298,090,579	36.2%
<b>Sauran Hanyoyi Samun Kudin Shiga</b>	<b>128,984,035,531</b>	<b>56,070,385,484</b>	<b>130.0%</b>	<b>107,574,458,433</b>	<b>19.9%</b>	<b>83,508,311,411</b>	<b>54.5%</b>
Tamaiko da Tallafi	43,893,035,531	23,133,590,193	89.7%	30,479,590,193	44.0%	17,212,393,457	155.0%
Lamuni (Bashuka)	81,030,000,000	32,936,795,291	146.0%	76,694,868,239	5.7%	66,295,917,954	22.2%
Sauran Rasidu	4,061,000,000	-		400,000,000	915.3%	-	
<b>Jimlar Haraji (ciki har da Ma'auni na Bude)</b>	<b>384,317,843,592</b>	<b>199,879,370,709</b>	<b>92.3%</b>	<b>356,566,850,098</b>	<b>7.8%</b>	<b>283,739,986,393</b>	<b>35.4%</b>

**Tebur na 9: Kwatanta Kididdiga na Kashe Kudi tare da Shekarar da ta Gabata**

Ta yaya Kididdiga na Kashe Kudi na 2025 ya kwatanta da abin da muka yi kasafin kudi kuma a zahiri muka kashe a 2024?							
Kashewa	2025 Kasafin kudi	2024 Asalin Kasafin Kudi		2024 Kasafin Kudi na Karshe		2024 Juyawa	
		2024 Kasafin Kudi	% (wato Kashin) Kari ko raguwa a 2025 Kasafin kudi	Rabawa	% (wato Kashin) Kari ko raguwa a 2025 Kasafin kudi	Adadin	% (wato Kashin) Kari ko raguwa a 2025 Kasafin kudi
<b>Kudin Ma'aikata</b>	<b>80,456,092,630</b>	<b>54,452,380,941</b>	<b>47.8%</b>	<b>62,952,309,247</b>	<b>27.8%</b>	<b>48,704,287,383</b>	<b>65.2%</b>
Albashi da alawus	57,889,913,481	45,395,380,941	27.5%	50,805,309,247	13.9%	38,295,384,654	51.2%
Gudunmawar Jama'a	7,717,897,621	1,460,000,000	428.6%	1,050,000,000	635.0%	553,051,006	1295.5%
Amfanin zamantakewa	14,848,281,528	7,597,000,000	95.4%	11,097,000,000	33.8%	9,855,851,724	50.7%
<b>Sauran Kashe Kudi</b>	<b>80,161,685,269</b>	<b>58,670,674,128</b>	<b>36.6%</b>	<b>87,357,766,526</b>	<b>-8.2%</b>	<b>60,574,652,688</b>	<b>32.3%</b>
Kudaden Kayayyakin Kaya	71,218,385,269	47,050,858,089	51.4%	73,311,517,687	-2.9%	54,425,453,564	30.9%
Zarge-zargen Bashin Jama'a	6,400,000,000	7,350,000,000	-12.9%	9,150,000,000	-30.1%	4,536,440,769	41.1%
Canja wurin Kudaden Harajin Cikin Gida na Jihohi zuwa Majalisun	-	700,000,000	-100.0%	700,000,000	-100.0%	-	-
Wasu (Taimako, Tallafi, Sauran Canje-canje)	2,543,300,000	3,569,816,039	-28.8%	4,196,248,839	-39.4%	1,612,758,355	57.7%
<b>Kashe Kudi na Babban Ayyuka</b>	<b>223,700,065,693</b>	<b>86,756,315,640</b>	<b>157.8%</b>	<b>206,256,774,325</b>	<b>8.5%</b>	<b>76,678,276,930</b>	<b>191.7%</b>
Sauran Sharudda (Tsarin Gaggawa)	-	-	-	-	-	-	-
<b>Jimlar Kashe Kudi (ciki har da abubuwan da ke faruwa)</b>	<b>384,317,843,592</b>	<b>199,879,370,709</b>	<b>92.3%</b>	<b>356,566,850,098</b>	<b>7.8%</b>	<b>185,957,217,002</b>	<b>106.7%</b>

**Teburi na 10: Kwatanta Tattalin Arzikin Kasafin Kudi na Ministoci da Shekarar da ta Gabata (Mai Ma'aikatu 20 mafi girma) - Kashe Kudi**

Nawa muka ware wa kowace Ma'aikatar a cikin 2025 don Kudaden Kudade na yau da kullun idan aka kwatanta da abin da aka ware su da abin da a zahiri suka kashe a 2024?							
Ma'aikatar Kashe Kudaden Kudi (Manyan Ma'aikatun Kudi 20)	2025 Kasafin kudi	2024 Asalin Kasafin Kudi		2024 Kasafin Kudi na Karshe		2024 Juyawa	
		2024 Kasafin Kudi	% (wato Kashin) Kari ko raguwa a 2025 Kasafin kudi	2024 Kasafin Kudi	% (wato Kashin) Kari ko raguwa a 2025 Kasafin kudi	Adadin	% (wato Kashin) Kari ko raguwa a 2025 Kasafin kudi
MA'AIKATAR ILIMI	37,549,851,139	21,632,582,070	73.6%	26,325,347,760	42.6%	20,156,884,001	86.3%
MA'AIKATAR FILAYE & CI GABAN BIRANE	1,614,821,012	1,036,154,976	55.8%	1,099,018,338	46.9%	793,182,859	103.6%
MA'AIKATAR LAFIYA	23,556,714,697	19,438,639,461	21.2%	20,134,479,461	17.0%	14,319,243,174	64.5%
MA'AIKATAR AYYUKA, GIDAJE & SUFURI	1,501,856,602	1,577,395,593	-4.8%	1,501,185,593	0.0%	959,196,550	56.6%
GUDANARWAR GIDAN GWAMNATI	22,716,740,951	12,332,294,308	84.2%	20,697,614,472	9.8%	18,319,565,737	24.0%
MA'AIKATAR AIKIN GONA	6,994,059,959	3,974,839,703	76.0%	5,872,419,159	19.1%	3,690,431,172	89.5%
MA'AIKATAR WATSA LABARAI, AL'ADU & YAWON SHAKATAWA	2,611,118,946	1,105,025,747	136.3%	1,721,941,747	51.6%	1,398,821,759	86.7%
MA'AIKATAR KUDI, KASAFIN KUDI & TSARE-TSARE	15,564,753,229	5,680,382,178	174.0%	6,442,227,178	141.6%	5,206,087,573	199.0%
MA'AIKATAR MUHALLI & ALBARKATUN KASA	2,806,732,473	1,617,350,586	73.5%	1,873,717,039	49.8%	1,146,488,998	144.8%
OFISHIN SAKATAREN GWAMNATIN JIHA	12,030,623,184	9,271,477,496	29.8%	17,991,055,496	-33.1%	17,294,673,363	-30.4%
MA'AIKATAR ALBARKATUN RUWA & RAYA KARKARA	2,461,552,255	1,630,266,432	51.0%	2,568,966,432	-4.2%	1,239,602,291	98.6%
MA'AIKATAR MATASA & CIGABAN WASANNI	2,983,921,702	2,181,576,219	36.8%	2,858,606,219	4.4%	2,454,036,474	21.6%
MAJALISAR DOKOKIN JIHAR NASARAWA	6,003,783,259	3,077,819,115	95.1%	3,848,974,888	56.0%	3,262,454,815	84.0%
MA'AIKATAR KANANAN HUKUMOMI, CI GABAN AL'UMMA & HARKOKIN SARAI	1,647,327,220	567,665,026	190.2%	672,533,026	144.9%	432,002,644	281.3%
MA'AIKATAR SHARI'A TA JIHA	7,556,813,011	4,306,979,978	75.5%	5,466,084,983	38.2%	3,054,023,098	147.4%
MA'AIKATAR CINIKI, MASANA'ANTU & ZUBA JARI	2,141,389,820	773,353,546	176.9%	2,693,653,546	-20.5%	1,313,208,104	63.1%
MA'AIKATAR AYYUKA TA MUSAMMAN - TSARO & AL'AMURA DABAN-DABAN	2,413,000,000	656,563,852	267.5%	667,563,852	261.5%	489,480,586	393.0%
MA'AIKATAR KIMIYYA, FASAHA & KIRKIRA	1,683,840,075	794,989,466	111.8%	907,989,466	85.4%	330,078,242	410.1%
MA'AIKATAR AYYUKA NA MUSAMMAN - AYYUKAN JINKAI, SABIS NA JAMA'A &	1,413,238,941	342,540,632	312.6%	381,740,632	270.2%	303,495,716	365.7%
MA'AIKATAR SHARI'A	1,150,669,400	997,050,947	15.4%	997,050,947	15.4%	710,880,894	61.9%
Sauran Manyan Ofisoshi	4,214,970,025	20,128,107,740	-79.1%	25,587,905,540	-83.5%	12,405,102,020	-66.0%
<b>Jimlar Kashe Kudi</b>	<b>160,617,777,899</b>	<b>113,123,055,070</b>	<b>42.0%</b>	<b>150,310,075,773</b>	<b>6.9%</b>	<b>109,278,940,071</b>	<b>47.0%</b>

**Tebur na 11: Kwatanta Tattalin Arzikin Kasafin Kudi na Ministoci da Shekarar da ta Gabata (Mai Ma'aikatun 20 Mafi Girma) - Kashe Kudi**

Nawa muka ware wa kowace Ma'aikatar a shekarar 2025 don Kudaden Babban Ayukka idan aka kwatanta da abin da aka ware musu da abin da suka kashe a 2024?							
Ma'aikatar Kudaden Babban Ayukka ta Ma'aikatar (Manyan Ma'aikatun Kudi 20)	2025 Kasafin kudi	2024 Asalin Kasafin Kudi		2024 Kasafin Kudi na Karshe		2024 Juyawa	
		2024 Kasafin Kudi	% (wato Kashin) Kari ko raguwa a 2025	2024 Kasafin Kudi	% (wato Kashin) Kari ko raguwa a 2025	Adadin	% (wato Kashin) Kari ko raguwa a 2025
MA'AIKATAR ILIMI	35,259,210,979	13,570,770,861	159.8%	14,224,276,861	147.9%	7,128,310,756	394.6%
MA'AIKATAR FILAYE & CI GABAN BIRANE	37,669,000,000	7,617,308,480	394.5%	54,260,208,480	-30.6%	13,247,799,346	184.3%
MA'AIKATAR LAFIYA	12,415,750,000	7,157,250,000	73.5%	9,352,250,000	32.8%	1,674,594,297	641.4%
MA'AIKATAR AYYUKA, GIDAJE & SUFURI	30,967,000,000	21,105,000,000	46.7%	47,575,369,802	-34.9%	19,719,509,450	57.0%
GUDANARWAR GIDAN GWAMNATI	2,733,300,000	2,604,600,000	4.9%	1,178,100,000	132.0%	273,234,353	900.4%
MA'AIKATAR AIKIN GONA	17,547,900,000	5,612,375,000	212.7%	25,678,957,582	-31.7%	21,560,751,371	-18.6%
MA'AIKATAR WATSA LABARAI, AL'ADU & YAWON SHAKATAWA	16,748,500,000	1,562,761,299	971.7%	2,513,200,000	566.4%	1,871,032,905	795.1%
MA'AIKATAR KUDI, KASAFIN KUDI & TSARE-TSARE	1,824,002,878	1,309,950,000	39.2%	1,885,450,000	-3.3%	799,787,508	128.1%
MA'AIKATAR MUHALLI & ALBARKATUN KASA	13,916,000,000	4,383,000,000	217.5%	4,449,811,600	212.7%	418,597,409	3224.4%
OFISHIN SAKATAREN GWAMNATIN JIHA	2,644,900,000	1,694,000,000	56.1%	2,148,000,000	23.1%	1,926,040,900	37.3%
MA'AIKATAR ALBARKATUN RUWA & RAYA KARKARA	9,110,000,000	2,172,550,000	319.3%	1,551,000,000	487.4%	316,261,959	2780.5%
MA'AIKATAR MATASA & CIGABAN WASANNI	7,783,262,325	2,419,000,000	221.8%	2,449,000,000	217.8%	297,881,627	2512.9%
MAJALISAR DOKOKIN JIHAR NASARAWA	4,436,000,000	2,956,000,000	50.1%	2,272,000,000	95.2%	1,007,700,000	340.2%
MA'AIKATAR KANANAN HUKUMOMI, CI GABAN AL'UMMA & HARKOKIN SARAI	8,647,855,515	5,274,000,000	64.0%	19,575,800,000	-55.8%	1,809,094,247	378.0%
MA'AIKATAR SHARI'A TA JIHA	1,392,400,000	747,100,000	86.4%	852,100,000	63.4%	512,035,287	171.9%
MA'AIKATAR CINIKI, MASANA'ANTU & ZUBA JARI	6,633,000,000	2,965,000,000	123.7%	9,742,200,000	-31.9%	3,606,155,942	83.9%
MA'AIKATAR AYYUKA TA MUSAMMAN - TSARO & AL'AMURA DABAN-DABAN	4,184,850,000	155,000,000	2599.9%	2,325,000,000	80.0%	10,786,200	38698.2%
MA'AIKATAR KIMIYYA, FASAHA & KIRKIRA	3,659,000,000	980,600,000	273.1%	1,010,500,000	262.1%	177,462,121	1961.8%
MA'AIKATAR AYYUKA NA MUSAMMAN - AYYUKAN JINKAI, SABIS NA JAMA'A &	3,286,833,996	363,550,000	804.1%	613,550,000	435.7%	4,000,000	82070.8%
MA'AIKATAR SHARI'A	561,000,000	711,000,000	-21.1%	711,000,000	-21.1%	122,620,000	357.5%
<b>Jimlar Kashe Kudi</b>	<b>2,280,300,000</b>	<b>1,395,500,000</b>	<b>63.4%</b>	<b>1,889,000,000</b>	<b>20.7%</b>	<b>194,621,251</b>	<b>1071.7%</b>
	<b>223,700,065,693</b>	<b>86,756,315,640</b>	<b>157.8%</b>	<b>206,256,774,325</b>	<b>8.5%</b>	<b>76,678,276,930</b>	<b>191.7%</b>

**Teburi na 12: Kwatanta Tattalin Arzikin Kasafin Kudfi na Ministoci da Shekarar da ta Gabata (Manyan Ma'aikatun 20) - Jimillar Kashe Kudfi**

Nawa muka ware wa kowace Ma'aikatar a cikin 2025 don Jimillar Kudade idan aka kwatanta da abin da aka ware su da abin da a zahiri suka kashe a 2024?							
Jimlar Kashe Kudfi ta Ma'aikatar (Mafi-fifi 20 Ma'aikatun Kudfi)	2025 Kasafin kudfi	2024 Asalin Kasafin Kudfi		2024 Kasafin Kudfi na Karshe		2024 Juyawa	
		2024 Kasafin Kudfi	% (wato Kashin) Kari ko raguwa a 2025	2024 Kasafin Kudfi	% (wato Kashin) Kari ko raguwa a 2025	Adadin	% (wato Kashin) Kari ko raguwa a 2025
MA'AIKATAR ILIMI	72,809,062,118	35,203,352,931	106.8%	40,549,624,621	79.6%	27,285,194,757	166.8%
MA'AIKATAR FILAYE & CI GABAN BIRANE	39,283,821,012	8,653,463,456	354.0%	55,359,226,819	-29.0%	14,040,982,205	179.8%
MA'AIKATAR LAFIYA	35,972,464,697	26,595,889,461	35.3%	29,486,729,461	22.0%	15,993,837,471	124.9%
MA'AIKATAR AYYUKA, GIDAJE & SUFURI	32,468,856,602	22,682,395,593	43.1%	49,076,555,395	-33.8%	20,678,706,000	57.0%
GUDANARWAR GIDAN GWAMNATI	25,450,040,951	14,936,894,308	70.4%	21,875,714,472	16.3%	18,592,800,090	36.9%
MA'AIKATAR AIKIN GONA	24,541,959,959	9,587,214,703	156.0%	31,551,376,741	-22.2%	25,251,182,543	-2.8%
MA'AIKATAR WATSA LABARAI, AL'ADU & YAWON SHAKATAWA	19,359,618,946	2,667,787,046	625.7%	4,235,141,747	357.1%	3,269,854,664	492.1%
MA'AIKATAR KUDI, KASAFIN KUDI & TSARE-TSARE	17,388,756,107	6,990,332,178	148.8%	8,327,677,178	108.8%	6,005,875,082	189.5%
MA'AIKATAR MUHALLI & ALBARKATUN KASA	16,722,732,473	6,000,350,586	178.7%	6,323,528,639	164.5%	1,565,086,407	968.5%
OFISHIN SAKATAREN GWAMNATIN JIHA	14,675,523,184	10,965,477,496	33.8%	20,139,055,496	-27.1%	19,220,714,263	-23.6%
MA'AIKATAR ALBARKATUN RUWA & RAYA KARKARA	11,571,552,255	3,802,816,432	204.3%	4,119,966,432	180.9%	1,555,864,250	643.7%
MA'AIKATAR MATASA & CIGABAN WASANNI	10,767,184,027	4,600,576,219	134.0%	5,307,606,219	102.9%	2,751,918,101	291.3%
MAJALISAR DOKOKIN JIHAR NASARAWA	10,439,783,259	6,033,819,115	73.0%	6,120,974,888	70.6%	4,270,154,815	144.5%
MA'AIKATAR KANANAN HUKUMOMI, CI GABAN AL'UMMA & HARKOKIN SARAI	10,295,182,736	5,841,665,026	76.2%	20,248,333,026	-49.2%	2,241,096,892	359.4%
MA'AIKATAR SHARI'A TA JIHA	8,949,213,011	5,054,079,978	77.1%	6,318,184,983	41.6%	3,566,058,384	151.0%
MA'AIKATAR CINIKI, MASANA'ANTU & ZUBA JARI	8,774,389,820	3,738,353,546	134.7%	12,435,853,546	-29.4%	4,919,364,047	78.4%
MA'AIKATAR AYYUKA TA MUSAMMAN - TSARO & AL'AMURA DABAN-DABAN	6,597,850,000	811,563,852	713.0%	2,992,563,852	120.5%	500,266,786	1218.9%
MA'AIKATAR KIMIYYA, FASAHA & KIRKIRA	5,342,840,075	1,775,589,466	200.9%	1,918,489,466	178.5%	507,540,363	952.7%
MA'AIKATAR AYYUKA NA MUSAMMAN - AYYUKAN JINKAI, SABIS NA JAMA'A &	4,700,072,937	706,090,632	565.6%	995,290,632	372.2%	307,495,716	1428.5%
MA'AIKATAR SHARI'A	1,711,669,400	1,708,050,947	0.2%	1,708,050,947	0.2%	833,500,894	105.4%
Sauran Manyan Ofisoshi	6,495,270,025	21,523,607,740	-69.8%	27,476,905,540	-76.4%	12,599,723,272	-48.4%
<b>Jimlar Kashe Kudfi</b>	<b>384,317,843,592</b>	<b>199,879,370,709</b>	<b>92.3%</b>	<b>356,566,850,098</b>	<b>7.8%</b>	<b>185,957,217,002</b>	<b>106.7%</b>

## Shashi na 7: Kamus na Sharuɗɗan

<b>Sharuɗɗan</b>	<b>Bayani</b>
Gaira	Wannan kari ne na kashe kuɗi sama da abin da ake sa ran samun shiga a cikin shekara ta kasafin kuɗi (shekarar kasafin kuɗi).
Kasafin Kuɗi	Wannan yana nufin samar da kudade don samar da gibin da ke haifar da wuce gona da iri kan kudaden shiga.
Sauran Rasidun Kwamitin Raba Asusun Tarayya (FAAC)	Asusun da ake fitar da kudaden ma'adinai, Harajin Kudaden Kamfanoni, Kudaden Kudaden Kwastam, da VAT, sannan kuma daga shi ne ake fitar da kudaden zuwa mataakai uku na Gwamnati ta Kwamitin Raba Asusu na Tarayya.
Kudin shiga daga jiha	Wannan shi ne kudaden shiga da aka tara a cikin jihar dangane da harajin shiga (PAYE yana wakiltar mafi yawan masu ba da gudummawa ga IGR), tara, haraji, kudade, da sauran hanyoyin samun kudaden shiga a cikin jihar.
Taimako da Tallafawa	Wadannan tallafin kasafin kuɗi ne yawanci daga Gwamnatin Tarayya, abokan haɗin gwiwar ci gaban kasa da kasa, kungiyoyin agaji da makamantansu don aiwatar da kasafin da aka amince da su.
Lamuni (Bashuka)	Wannan adadin da aka aro a matsayin wani bangare na zabin kuɗi wanda ake sa ran za a mayar da shi tare da riba.
Sauran Rasidu	Ana samar da wannan ne lokacin da ainihin farashin danyen mai, hakowa, da NGN: farashin dalar Amurka ya wuce ma'auni na Budget don haka ana samun karin kudaden shiga.
Kudin Ma'aikata	Wadannan su ne abubuwan da suka dace kamar albashi, alawus-alawus, fa'idodin zamantakewa (misali fansho da kyauta) da gudummawar zamantakewa da ake biyan ma'aikatan gwamnati da sauran ma'aikatan gwamnati.
Kudaden Kayayyakin Kaya	Wannan ya kunshi galibin kuɗin aiki da kuma kula da ayyukan yau da kullun na Gwamnati.
Zarge-zargen Bashin Jama'a	Wannan shi ne biyan basussukan da gwamnati ta karbo don gudanar da kasafin kudin wanda ya hada da ribar bashin da ba a cika ba da kuma wasu asusu, rage kudaden da ake biya da rangwame kan basussukan da ba su cika ba, kudin hidima da kudin fitar da sabbin lamuni.
Kashe Kuɗi na Babban Ayyuka	Ana kuma kiran wannan a matsayin kashe kuɗi na ci gaba kuma ya kunshi kashe kuɗin da gwamnati ke kashewa don saye ko habaka kaddarorin (na zahiri da wadanda ba na zahiri ba) kamar filaye, gine-gine, injina, kayan aiki,
Rarraba na Doka	Kididdigar Kididdigar Kididdigar Kididdigar Kididdigar Kididdigar Kididdigar Kididdigar Kididdigar Tarayya (FAAC) ce kuma ta dogara ne akan tara ma'adanai (mafi yawan man fetur) da kuma kudaden shiga wanda ba na ma'adinai ba (haraji na samun kudin shiga na kamfanoni, kwastam, da haraji) a matakin kasa, wanda aka raba tsakanin matakan gwamnati uku ta hanyar amfani da rabon rabo.
Ragewa daga kudaden shiga	Wannan kuma canja wuri ne daga Asusun Tarayya. Ana sanar da shi ta hanyar girma da farashin mai a kasuwannin duniya da kuma ainihin abin da ake fitarwa na jihar.
Kimar Kara Haraji (VAT)	Wannan harajin ad valorem ne akan yawancin kayayyaki da ayyuka

## **Hadewa 1: Kasafin Kudin Jama'a na Ilimi Asali**

Kasafin kudin Jama'a na Ilimi Asali (CB) na Jihar Nasarawa 2025 wani jigo ne a cikin takardar CB da ke gabatar da shi a takaice, shirin da gwamnatin jihar ta yi na kashe kudi kan ilimin boko a lokacin da take isar da kayyakin jama'a da aiyuka a bangaren ilimi a shekarar kasafin kudi ta 2025.

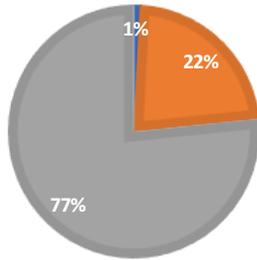
Kudaden da ake kashewa a bangaren ilimi, kashe kudi ne da ake yi don gudanar da ayyukan share fagen shiga makarantun gaba da firamare da na kananan makarantun gaba da sakandire a jihar yawanci ta hanyar ma'aikatar ilimi ko ma'aikatar ilimi ta kasa da hukumar kula da ilimin bai daya ta kasa (SUBEB) da kuma hukumar kula da ilimin manya.

**Tebur na 13: Kudaden Ilimi na Asali a matsayin kaso na Jimillar Kashe Kudi**

**Wane kaso ne na Kasafin Kudin Gwamnatin Jiha ake kashewa akan Ilimin Asali?**

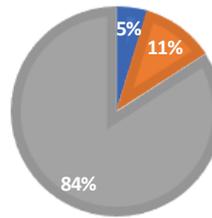
**Kudaden Kayayyakin Kaya**

■ Kudaden Ilimi na asali ■ Duk Sauran Kashewa  
■ Sauran Ilimi



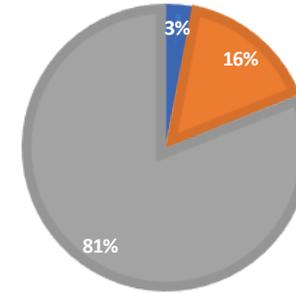
**Kashe Kudi na Babban Ayyuka**

■ Kudaden Ilimi na asali ■ Duk Sauran Kashewa  
■ Sauran Ilimi



**Jimlar Kashe Kudi**

■ Kudaden Ilimi na asali ■ Duk Sauran Kashewa ■ Sauran Ilimi



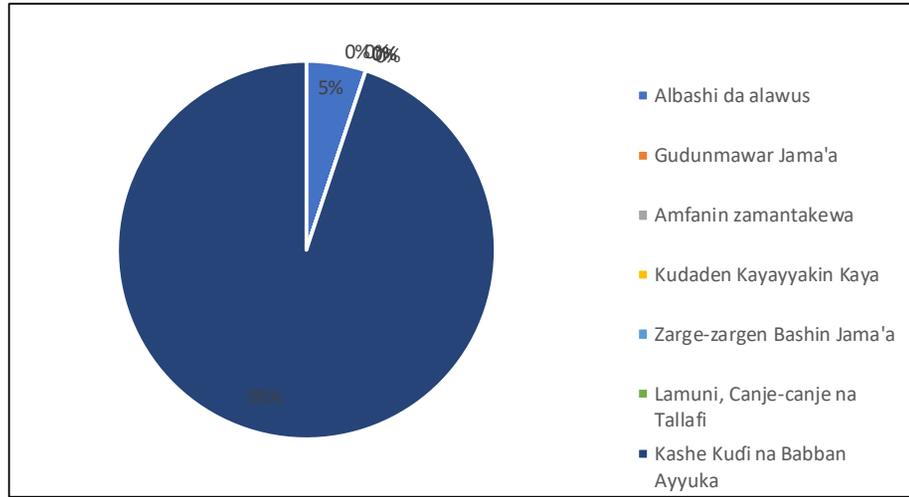
Abubuwa	Kudaden Kayayyakin Ka	Kashe Kudi na Babban Ayyuka	Jimlar Kashe Kudi
Jimlar Kudaden Ilimi, wanda:	37,549,851,138.58	35,259,210,978.95	72,809,062,117.52
Ilimin asali	1,316,265,685.00	10,260,690,979.00	11,576,956,664.00
Sauran matakan Ilimi	36,233,585,453.58	24,998,519,999.95	61,232,105,453.52
Duk Sauran Kashewa	123,067,926,759.98	188,440,854,714.53	311,508,781,474.51
<b>Jimlar Kashe Kudi</b>	<b>160,617,777,898.56</b>	<b>223,700,065,693.48</b>	<b>384,317,843,592.03</b>

Tebur na 13 ya gabatar da tafaitaccen bayanin rabon ilimi na Asali a cikin jimillar kashe kudi da kuma adadin kuɗin da ake kashewa a fannin ilimi da aka ware don kashe kananan ilimi.

**Tebur na 14: Yanayin Kudaden Ilimi Na Asali**

**Me bangaren Ilimi na Asali zai kashe kudadensa a kai?**

Kashewa	2025 Kasafin Kudi (Naira Biliyan)
<b>Kudin Ma'aikata</b>	<b>0.551</b>
Albashi da alawus	0.551
Gudunmawar Jama'a	-
Amfanin zamantakewa	-
<b>Sauran Kashe Kudi</b>	<b>0.765</b>
<b>Kudaden Kayayyakin Kaya</b>	-
Zarge-zargen Bashin Jama'a	-
Lamuni, Canje-canje na Tallafi	-
<b>Kashe Kudi na Babban Ayyuka</b>	<b>10.261</b>
<b>Sauran Sharuɗɗa (Tsarin Gaggawa)</b>	-
<b>Jimlar Kashe Kudi (ciki har da abubuwan da ke faruwa)</b>	<b>11.577</b>

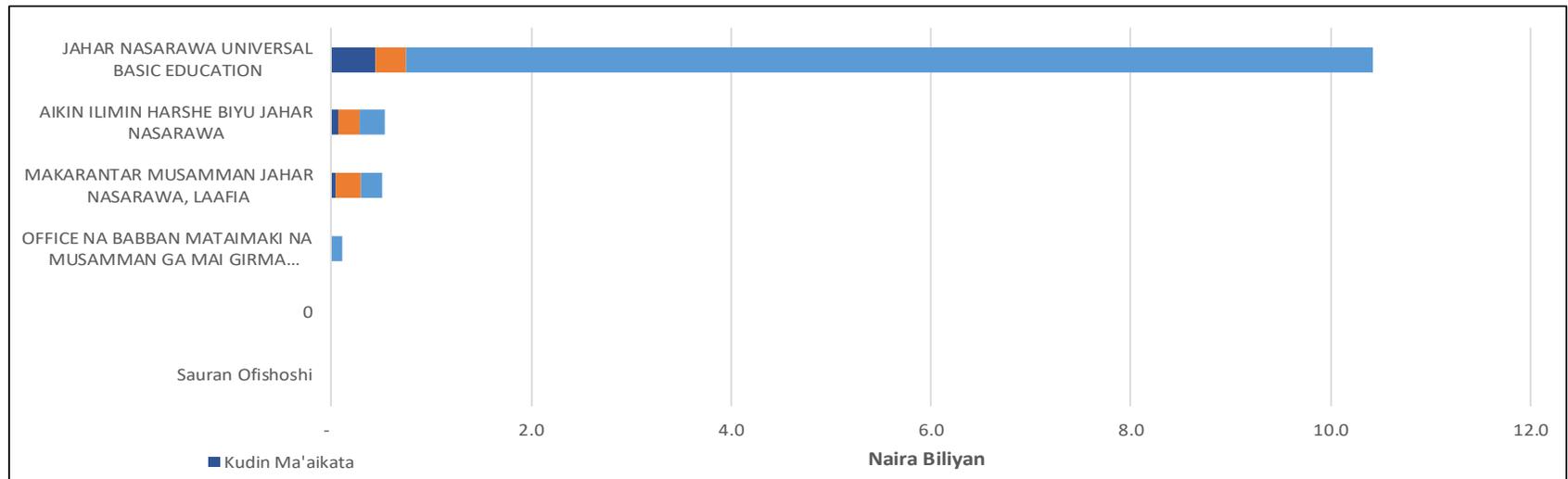


Tebur na 14 yana ba da bayanin yanayin kashe kuɗin ilimi na asali, dangane da abin da ke shiga cikin kashe kuɗi akai-akai da kuma kashe kuɗi. Nawa ake sa ran shiga cikin Ilimin Asali, Sauran matakan ilimi da kuma nawa ake shiga cikin duk sauran abubuwan kashewa. Wannan kuma ya gabatar da adadin kuɗin da aka ware don kashe kuɗin ma'aikata da suka haɗa da (Albashi da alawus, gudummawar zamantakewa, da fa'idodin zamantakewa); nawa aka kashe da kuma sauran kashe-kashe na yau da kullun na shekara ta 2025. Adadin da za a kashe akan Sauran Kudaden Kuɗi sun haɗa da cajin bashin jama'a, lamuni da ci gaba, tallafi, canja wuri da tallafi. Wannan sashe kuma zai jagoranci jimillar kashe kashen jari a sashin ilimi na asali da kuma kashe kuɗi akan abubuwan da ke faruwa.

**Tebur na 15: Na Kudaden Ilimin Asali ta Rarraba Gudanarwa**

**Wadanne Ma'aikatu da Hukumomi ne za su kashe kudin, kuma a kan me?**

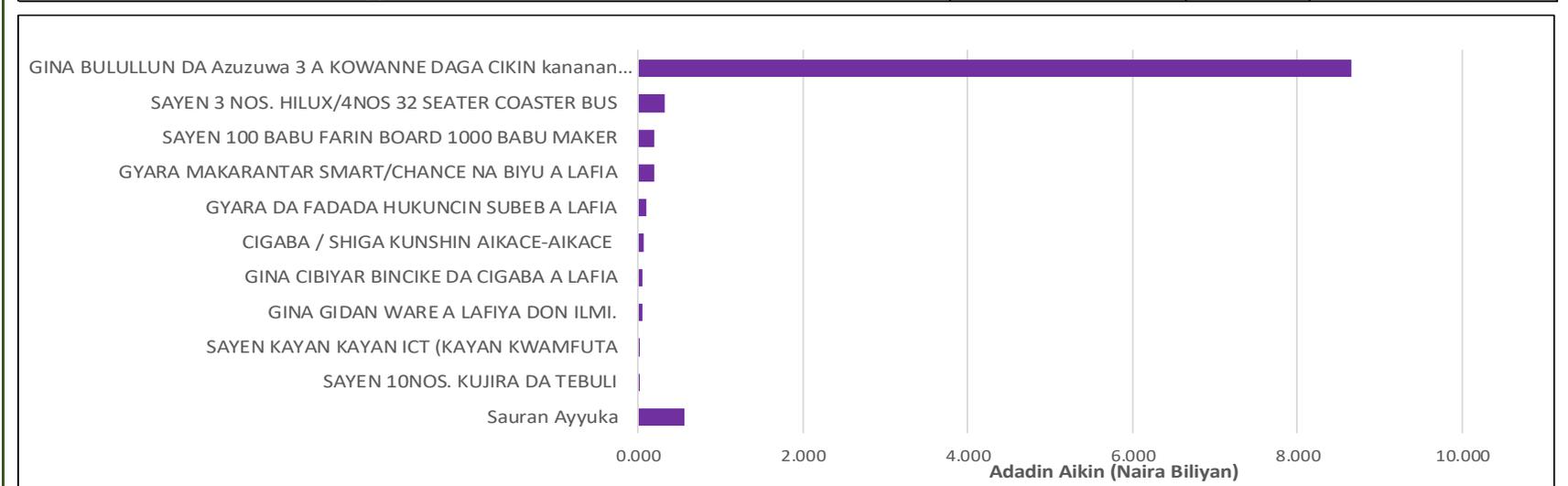
Kashewa daga Baban Ofishoshi (Mafi biyar)	2025 Kasafin Kudi (Naira Biliyan)					
	Kudin Ma'aikata	Kudaden Kayayyakin Kaya	Sauran Kudaden Kayayyakin Kaya	Jimlar Kudaden Kayayyakin Kaya	Kashe Kudi na Babban Ayyuka	Jimlar Kashe Kudi
JAHAR NASARAWA UNIVERSAL BASIC EDUCATION	0.4	0.3	-	0.7	9.7	10.4
AIKIN ILIMIN HARSHE BIYU JAHAR NASARAWA	0.1	0.2	-	0.3	0.2	0.5
MAKARANTAR MUSAMMAN JAHAR NASARAWA, LAAFIA	0.0	0.3	-	0.3	0.2	0.5
OFFICE NA BABBAN MATAIMAKI NA MUSAMMAN GA MAI GIRMA...	-	-	-	-	0.1	0.1
Sauran Ofishoshi	0.0	-	-	0.0	0.0	0.0
<b>Jimlar Kashe Kudi</b>	<b>0.6</b>	<b>0.8</b>	-	<b>1.3</b>	<b>10.3</b>	<b>11.6</b>



An gabatar da shi a cikin Tebu na 15, shi ne yadda ake kashe kudaden ilimi na asali ta hanyar rabe-raben gudanarwa, inda aka yi nuni da yadda ma'aikatu da hukumomin gwamnati daban-daban suke kashewa a bangaren ilimi na asali na nawa ne aka ware wa ma'aikata, Kudaden Kayayyakin Kaya, da sauran kudaden da ake kashewa akai-akai da kuma Kashe Kudi na Babban Ayyuka.

**Tebur na 16: Ayyuka wafanda ke amsa Bukatun Ilimi na asali**

<b>Wadanne ne manyan ayyukan Jari a fannin Ilimi na Asali?</b>			
<b>Ayyuka</b>	<b>Wuri (Kananan Hukumomi)</b>	<b>Ci gaba ko Sabo</b>	<b>2025 Kasafin kudi</b>
GINA BULULLUN DA Azuzuwa 3 A KOWANNE DAGA CIKIN kananan hukumomi 13	FADIN JIHAR	Sabo	8,652,650,978.95
SAYEN 3 NOS. HILUX/4NOS 32 SEATER COASTER BUS	LAFIA	Sabo	325,000,000.00
SAYEN 100 BABU FARIN BOARD 1000 BABU MAKER	LAFIA	Sabo	200,000,000.00
GYARA MAKARANTAR SMART/CHANCE NA BIYU A LAFIA	LAFIA	Sabo	200,000,000.00
GYARA DA FADADA HUKUNCIN SUBEB A LAFIA	LAFIA	Sabo	100,000,000.00
CIGABA / SHIGA KUNSHIN AIKACE-AIKACE	LAFIA	Sabo	75,000,000.00
GINA CIBIYAR BINCIKE DA CIGABA A LAFIA	LAFIA	Sabo	50,000,000.00
GINA GIDAN WARE A LAFIYA DON ILMI.	LAFIA	Sabo	50,000,000.00
SAYEN KAYAN KAYAN ICT (KAYAN KWAMFUTA	LAFIA	Sabo	23,000,000.00
SAYEN 10NOS. KUJIRA DA TEBULI	LAFIA	Sabo	15,000,000.00
Sauran Ayyuka			570,040,000.05
<b>Jimlar Kashe Kudi na Babban Ayyuka</b>			<b>10,260,690,979.00</b>



An gabatar da shi a cikin tebur na 16 shine manyan ayyuka 10 da suka dace da bukatun ilimi na asali, inda suke bayyana inda suke (Kananan Hukumomi), matsayin ayyukan - shin ayyukan suna gudana ko sabo da adadin aikin. Wannan yana nuna fifikon babban aikin a cikin sashin ilimi na asali.

## **Hadewa 2: Sashin Kiwon Lafiya na Farko na Kasafin Kudi na Jama'a**

Kasafin kudin farko na jihar Nasarawa na shekarar 2025 (CB) ya gabatar a cikin hoton nawa ne gwamnatin jihar ke shirin kashewa a fannin kiwon lafiya a matakin kasafin kudi na shekarar 2025.

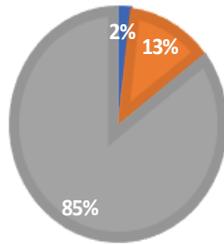
Sashin kula da lafiya na matakin farko na CB ya kunshi babban kaso na kasafin kuɗin gwamnatin jiha da ake sa ran za a sadaukar da shi ga abubuwan da suka shafi kiwon lafiya a matakin farko dangane da na yau da kullun da babban aiki.

**Tebur na 17: Kudaden Kiwon Lafiya na Farko a matsayin kaso na Jimillar Kashe Kudi**

**Wane kaso na kasafin kudin Gwamnatin Jiha ake kashewa a fannin kiwon lafiya a matakin farko?**

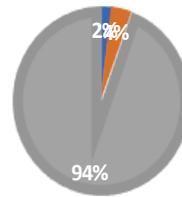
**Kudaden Kayayyakin Kaya**

- Kudaden Kiwon Lafiya na Farko
- Duk Sauran Kashewa
- Sauran Sashin Lafiya



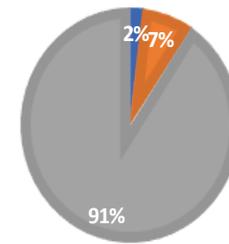
**Kashe Kudi na Babban Ayyuka**

- Kudaden Kiwon Lafiya na Farko
- Duk Sauran Kashewa
- Sauran Sashin Lafiya



**Jimlar Kashe Kudi**

- Kudaden Kiwon Lafiya na Farko
- Duk Sauran Kashewa
- Sauran Sashin Lafiya



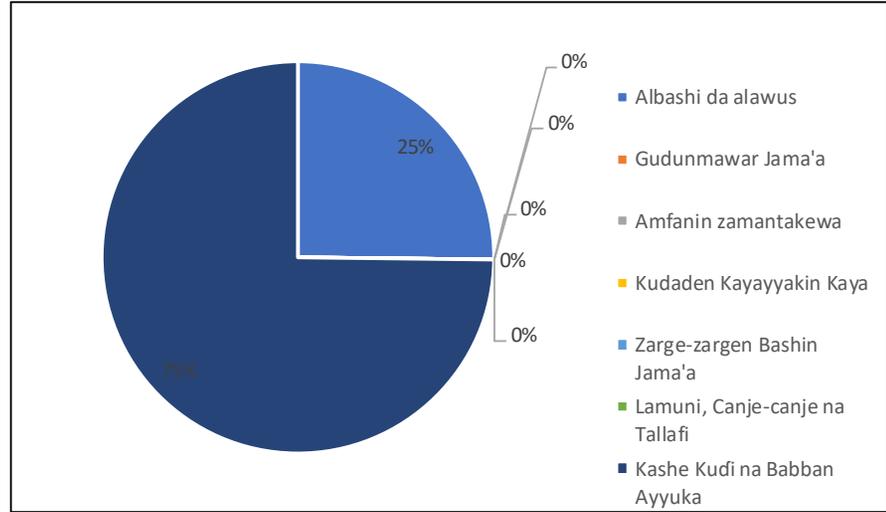
Abubuwa	Kudaden Kayayyakin Ka	Kashe Kudi na Babban Ayyuka	Jimlar Kashe Kudi
Jimlar Kudin Kiwon Lafiya, wanda:	23,556,714,697.03	12,415,750,000.00	35,972,464,697.03
Kiwon Lafiya na Farko	2,996,560,710.52	4,170,000,000.00	7,166,560,710.52
Sauran matakan Kiwon lafiya	20,560,153,986.51	8,245,750,000.00	28,805,903,986.51
Duk Sauran Kashewa	137,061,063,201.52	211,284,315,693.48	348,345,378,895.00
<b>Jimlar Kashe Kudi</b>	<b>160,617,777,898.56</b>	<b>223,700,065,693.48</b>	<b>384,317,843,592.03</b>

Tebur na 17 ya gabatar da kuɗaɗen kula da lafiya a matakin farko a matsayin kaso na jimillar kashe kuɗin da aka kashe a jihar Nasarawa na shekara ta 2025. An gabatar da wannan ne dangane da yawan kashe-kashe da manyan kuɗaɗen da ake kashewa a sashin kula da lafiya na matakin farko.

**Tebur na 18: Yanayin Kudaden Kiwon Lafiya na Farko**

**Menene sashin Kiwon Lafiya na Farko zai kashe kudin sa?**

Kashewa	2025 Kasafin Kudi (Naira Biliyan)
<b>Kudin Ma'aikata</b>	<b>1.403</b>
Albashi da alawus	1.403
Gudunmawar Jama'a	-
Amfanin zamantakewa	-
<b>Sauran Kashe Kudi</b>	<b>1.593</b>
<b>Kudaden Kayayyakin Kaya</b>	-
Zarge-zargen Bashin Jama'a	-
Lamuni, Canje-canje na Tallafi	-
<b>Kashe Kudi na Babban Ayyuka</b>	<b>4.170</b>
<b>Sauran Sharudda (Tsarin Gaggawa)</b>	-
<b>Jimlar Kashe Kudi (ciki har da abubuwan da ke faruwa)</b>	<b>7.167</b>

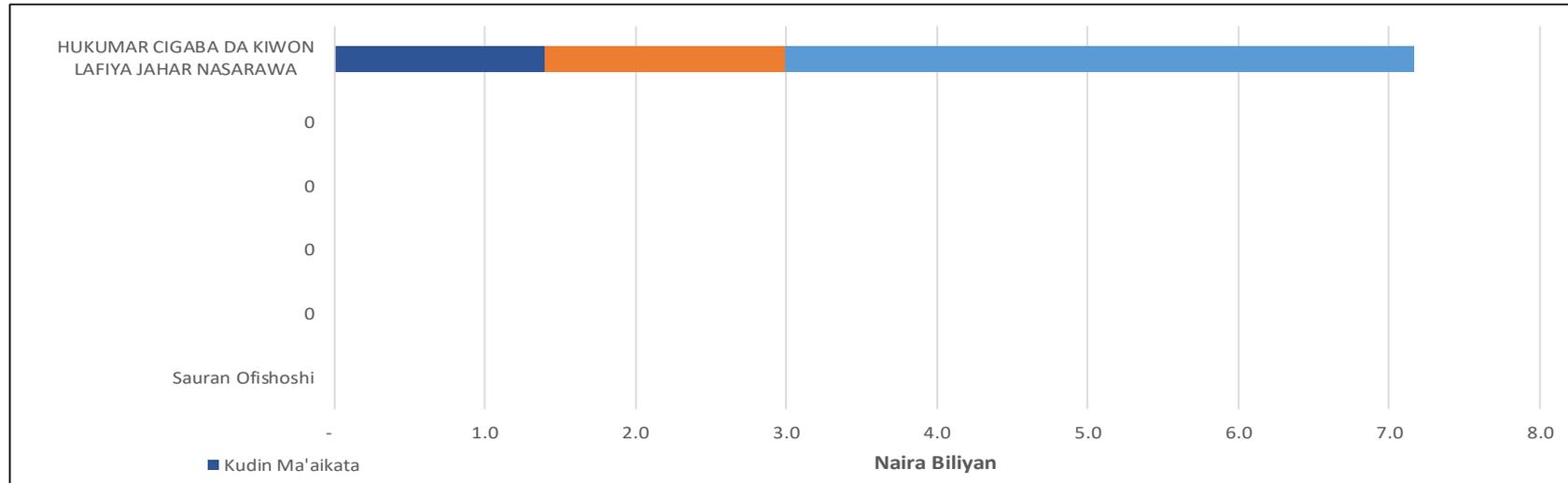


Shafin 18 yana neman amsa tambayar; menene sashin kula da lafiya na matakin farko zai kashe kudadensa a cikin shekarar 2025. Wannan ya hada da kwatancin kwatankwacin adadin kudaden da aka ware don kashe kudaden ma'aikata da suka hada da (Albashi da alawus-alawus, Taimakon Jama'a, da Amfanin zamantakewa); nawa aka kashe da kuma sauran kashe-kashe na yau da kullun na shekara ta 2025. Adadin da za a kashe akan Sauran Kudaden Kudi sun hada da cajin bashin jama'a, lamuni da ci gaba, tallafi, canja wuri da tallafi. Wannan sashe kuma zai jagoranci jimillar kashe kudi a sashin kula da lafiya na farko da kuma kashe kudade kan abubuwan da ke faruwa.

**Tebur na 19: Kudaden Kiwon Lafiya na Farko ta Rarraba Gudanarwa**

**Wadanne Ma'aikatu da Hukumomi ne za su kashe kudin, kuma a kan me?**

Kashewa daga Baban Ofishoshi (Mafi biyar)	2025 Kasafin Kudi (Naira Biliyan)					
	Kudin Ma'aikata	Kudaden Kayayyakin Kaya	Sauran Kudaden Kayayyakin Kaya	Jimlar Kudaden Kayayyakin Kaya	Kashe Kudi na Babban Ayyuka	Jimlar Kashe Kudi
<b>HUKUMAR CIGABA DA KIWON LAFIYA JAHAR NASARAWA</b>	<b>1.4</b>	<b>1.6</b>	<b>-</b>	<b>3.0</b>	<b>4.2</b>	<b>7.2</b>
0	-	-	-	-	-	-
0	-	-	-	-	-	-
0	-	-	-	-	-	-
0	-	-	-	-	-	-
Sauran Ofishoshi	-	-	-	-	-	-
<b>Jimlar Kashe Kudi</b>	<b>1.4</b>	<b>1.6</b>	<b>-</b>	<b>3.0</b>	<b>4.2</b>	<b>7.2</b>

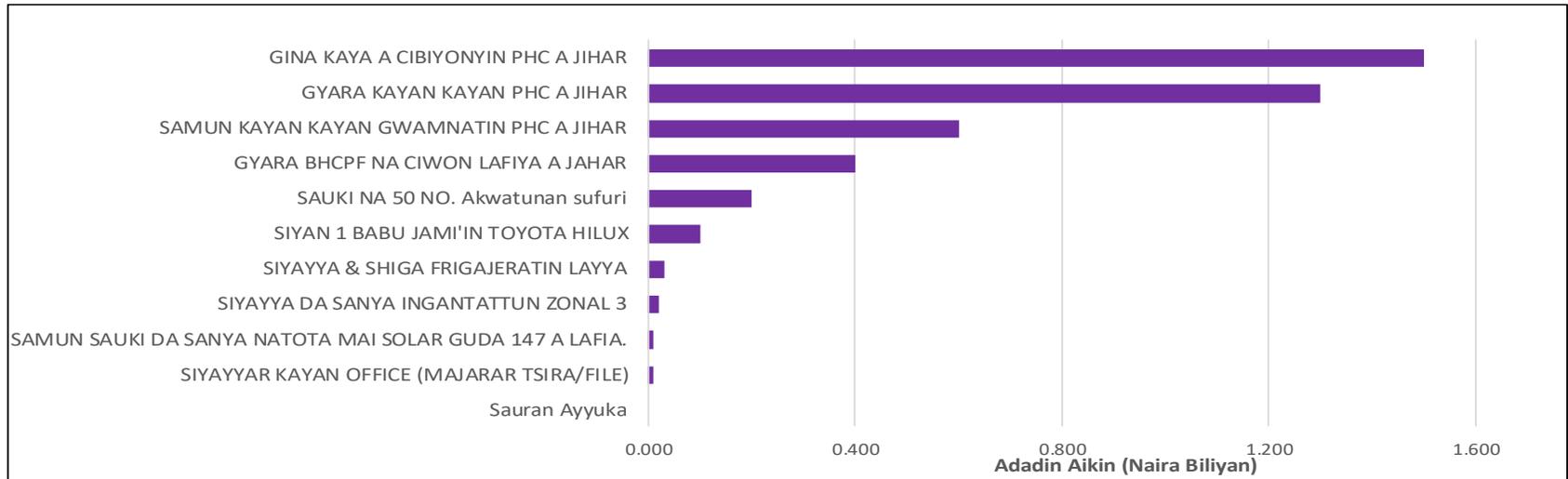


An gabatar da shi a cikin tebur 19 na kudaden kula da lafiya na matakin farko ta hanyar rarrabuwar kawuna, wanda ke nuna yadda ma'aikatu, sassa da hukumomin gwamnati daban-daban ke kashewa a cikin sashin kula da lafiya a matakin farko dangane da nawa ne aka ware wa ma'aikata, sama da kasa, sauran farashi na yau da kullun da kuma kashe kudi.

**Tebur na 20: Ayyuka wafanda ke amsa Bukatun Kiwon Lafiya na Farko**

**Wadanne ne manyan Ayyukan Jari a Sashin Kiwon Lafiya na Farko?**

Ayyuka	Wuri (Kananan Hukumomi)	Ci gaba ko Sabo	2025 Kasafin kudi
GINA KAYA A CIBIYONYIN PHC A JIHAR	FADIN JIHAR	Sabo	1,500,000,000.00
GYARA KAYAN KAYAN PHC A JIHAR	FADIN JIHAR	Sabo	1,300,000,000.00
SAMUN KAYAN KAYAN GWAMNATIN PHC A JIHAR	FADIN JIHAR	Sabo	600,000,000.00
GYARA BHCPF NA CIWON LAFIYA A JAHAR	FADIN JIHAR	Sabo	400,000,000.00
SAUKI NA 50 NO. Akwatunan sufuri	FADIN JIHAR	Sabo	200,000,000.00
SIYAN 1 BABU JAMI'IN TOYOTA HILUX	FADIN JIHAR	Sabo	100,000,000.00
SIYAYYA & SHIGA FRIGAJERATIN LAYYA	FADIN JIHAR	Sabo	30,000,000.00
SIYAYYA DA SANYA INGANTATTUN ZONAL 3	FADIN JIHAR	Sabo	20,000,000.00
SAMUN SAUKI DA SANYA NATOTA MAI SOLAR GUDA 147 A LAFIA.	FADIN JIHAR	Sabo	10,000,000.00
SIYAYYAR KAYAN OFFICE (MAJARAR TSIRA/FILE)	FADIN JIHAR	Sabo	10,000,000.00
Sauran Ayyuka			-
<b>Jimlar Kashe Kudi na Babban Ayyuka</b>			<b>4,170,000,000.00</b>



An gabatar da shi a cikin Tebur na 20 su ne manyan ayyuka 10 na babban birnin da ke amsa bukatun Kiwon Lafiya na Farko. Sashen na neman amsa tambayar ‘wadanne manyan ayyukan jari ne a bangaren kiwon lafiya na farko’ a jihar Nasarawa na shekarar kasafin kudi ta 2025.



*DON  
TAMBAYA,  
TUNTUBE*

Sashen Kasafin Kudi  
Ma'aikatar Kudi ta Jihar Nasarawa,  
Kasafin Kudi da Tsari  
P.M.B 047, Lafia, Nasarawa – Najeriya  
Imel:  
[ministryoffinance@nasarawastate.gov.ng](mailto:ministryoffinance@nasarawastate.gov.ng)  
[nasbudgetdeptmof@gmail.com](mailto:nasbudgetdeptmof@gmail.com)  
Tel: +234(0)811 470 8070  
Adireshin gidan yanar gizon:  
<https://www.nasarawastate.gov.ng>